IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2022.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2022. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12650-03-2
underscores for additions, the purposes, amounts, funding source and all
other aspects pertinent to each item of appropriation shall be as last
appropriated.

For the purpose of complying with the state finance law, the year,
chapter and section of the last act reappropriating a former original
appropriation or any part thereof is, unless otherwise indicated, chap-
ter 50, section 1, of the laws of 2021.

d) No moneys appropriated by this chapter shall be available for
payment until a certificate of approval has been issued by the director
of the budget, who shall file such certificate with the department of
audit and control, the chairperson of the senate finance committee and
the chairperson of the assembly ways and means committee.

e) Notwithstanding any law to the contrary, because the funds for
certain appropriations specified in this chapter are to be used by the
state education department, department of health, office of children and
family services, office of temporary and disability assistance, office
of addiction services and supports, office of mental health, office for
people with developmental disabilities, department of environmental
conservation, and the office of parks, recreation and historic preserva-
tion for the administration, oversight or alternative delivery of those
programs within those agencies' budgets set forth in the aid to locali-
ties budget bill submitted by the governor on January 18, 2022 pursuant
to article VII of the New York constitution, no funds under those speci-
fied appropriations in this chapter shall be available for certification
or payment until (i) the legislature has finally acted upon the appro-
priations for the aforementioned agencies contained in the aforemen-
tioned aid to localities budget bill, and (ii) the director of the budg-
et has determined that those aid to localities appropriations as finally
acted on by the legislature are sufficient for the ensuing fiscal year.

f) Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by inter-
change or transfer without limit, with any appropriation of any other
department, agency or public authority or by transfer or suballocation
to any department, agency or public authority with the approval of the
director of the budget.

g) Notwithstanding any provision of law to the contrary, for purposes
of any appropriation made by this chapter which authorizes spending in
an amount net of refunds, rebates, reimbursements, credits, repayments,
and/or disallowances, "refunds" shall mean funds received to the state
resulting from the overpayment of monies, "rebates" shall mean funds
received to the state resulting from a return of a full or partial
amount previously paid, as for goods or services, serving as a
reduction, discount or rebate to the original payment amount,
"reimbursements" shall mean funds received to the state as repayment in
an equivalent amount for goods or services, including but not limited to
personal service costs, incurred by the state in the first instance
being provided to a third party for their benefit and partially or in
full financed by such third party, "credit" shall mean monies made
available to the state that reduce the amount owed to a third party,
including but not limited to billing errors, rebates, and prior overpay-
ments, "repayment" shall mean the return of monies as pay back for
to the state that were not allowed or accepted officially by the
intended recipient, based on a determination the payment is not accepta-
ble and/or valid. When the office of the state comptroller receives any
such refunds, rebates, reimbursements, credits, repayments, and/or
disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

h) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2022 containing the state operations budget bill for the state fiscal year 2022-2023, all appropriations and reappropriations contained in chapter 50 of the laws of 2021, which would otherwise lapse by operation of law on March 31, 2023 are hereby repealed.

i) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2022.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,189,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,189,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 6,189,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,077,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>88,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>37,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>478,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>409,000</td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2017:
For services and expenses including wetlands mapping within the
Adirondack Park (10002).
Nonpersonal service (57050) ... 200,000 ................ (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses including wetlands mapping within the
Adirondack Park (10002).
Nonpersonal service (57050) ... 500,000 ................ (re. $500,000)
OFFICE FOR THE AGING

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,714,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
</tr>
</tbody>
</table>

All Funds                      12,818,400      15,545,283

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ................ 12,818,400

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and grants management program (10310).

Personal service--regular (50100) .............. 2,580,000
Supplies and materials (57000) .................... 42,000
Travel (54000) .................................... 30,100
Contractual services (51000) ...................... 54,100
Equipment (56000) .................................. 8,200

Program account subtotal ................... 2,714,400

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

Personal service (50000) ....................... 6,422,000
Nonpersonal service (57050) .................... 1,739,000

Program account subtotal ................... 8,161,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Office for the Aging Federal Grants Account - 25300
OFFICE FOR THE AGING

STATE OPERATIONS  2022-23

1 For services and expenses related to the
2 provision of aging services programs
3 (10877).

4 Personal service (50000) ......................... 960,000
5 Nonpersonal service (57050) ....................... 240,000
6
7 Program account subtotal ..................... 1,200,000
8

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444
12
13 For the senior community service employment
14 program provided under title V of the
15 federal older Americans act (10314).
16
17 Personal service (50000) ......................... 343,000
18 Nonpersonal service (57050) ....................... 50,000
19
20 Program account subtotal ..................... 393,000
21

22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 Aging Grants and Bequest Account - 20196
25
26 For services and expenses of the state
27 office for the aging (10310).
28
29 Supplies and materials (57000) .................... 50,000
30 Travel (54000) .................................... 50,000
31 Contractual services (51000) ..................... 150,000
32
33 Program account subtotal ..................... 250,000
34

35 Enterprise Funds
36 Agencies Enterprise Fund
37 Aging Enterprises Account - 50303
38
39 For services and expenses related to video
40 and other media (10310).
41
42 Contractual services (51000) ..................... 100,000
43
44 Program account subtotal ..................... 100,000
45
### OFFICE FOR THE AGING

**STATE OPERATIONS - REAPPROPRIATIONS 2022-23**

1. **ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM**

2. Special Revenue Funds - Federal  
3. Federal Health and Human Services Fund  
4. FHHS State Operations Account - 25177

5. **By chapter 50, section 1, of the laws of 2021:**  
   For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).  
   - Personal service (50000) ... 6,422,000 ............... (re. $6,167,694)  
   - Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,667,190)

6. **By chapter 50, section 1, of the laws of 2020:**  
   For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).  
   - Personal service (50000) ... 6,422,000 ............... (re. $2,945,627)  
   - Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,101,627)

7. **By chapter 50, section 1, of the laws of 2019:**  
   For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).  
   - Personal service (50000) ... 6,422,000 ............... (re. $1,212,867)  
   - Nonpersonal service (57050) ... 1,739,000 ............. (re. $617,312)

8. **By chapter 50, section 1, of the laws of 2018:**  
   For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).  
   - Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,282,330)

9. **Special Revenue Funds - Federal**  
10. Federal Miscellaneous Operating Grants Fund  
11. Senior Community Service Employment Account - 25444

12. **By chapter 50, section 1, of the laws of 2021:**  
    For the senior community service employment program provided under title V of the federal older Americans act (10314).  
    - Personal service (50000) ... 343,000 ................. (re. $274,950)  
    - Nonpersonal service (57050) ... 50,000 ............... (re. $44,148)

13. **By chapter 50, section 1, of the laws of 2020:**  
    For the senior community service employment program provided under title V of the federal older Americans act (10314).  
    - Personal service (50000) ... 343,000 ................. (re. $80,694)  
    - Nonpersonal service (57050) ... 50,000 ............... (re. $49,787)

14. **By chapter 50, section 1, of the laws of 2019:**  
    For the senior community service employment program provided under title V of the federal older Americans act (10314).  
    - Personal service (50000) ... 343,000 ................. (re. $84,772)  
    - Nonpersonal service (57050) ... 50,000 ............... (re. $16,285)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>51,900,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>58,057,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>23,819,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>28,782,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>164,394,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 12,042,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ..................... 9,114,000
Temporary service (50200) ................................ 62,000
Holiday/overtime compensation (50300) ............... 46,000
Supplies and materials (57000) ....................... 186,000
Travel (54000) ...................................... 247,000
Contractual services (51000) ......................... 2,349,000
Equipment (56000) ................................... 38,000

AGRICULTURAL BUSINESS SERVICES PROGRAM .................... 85,209,000

General Fund
State Purposes Account - 10050

For services and expenses related to the agricultural business services program.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2022-23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>17,299,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>610,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>62,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>650,000</td>
</tr>
<tr>
<td>Travel</td>
<td>195,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,922,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>20,757,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>763,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>32,972,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>477,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,291,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>35,503,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS   2022-23

Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ....................... 1,635,000
Nonpersonal service (57050) ...................... 9,550,000
Fringe benefits (60090) ........................ 1,023,000
Indirect costs (58850) .......................... 1,793,000

Program account subtotal .................. 14,001,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

For services and expenses related to the agricultural business services program (10901).

Contractual services (51000) ...................... 500,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant
to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

For services and expenses related to the agricultural business services program (10901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>52,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>122,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

For services and expenses including liabilities incurred prior to April 1, 2022 (10901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>846,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>8,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
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<td>Supplies and materials (57000)</td>
<td>145,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>322,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>507,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>29,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,939,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2022-23

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law or permits issued pursuant to section 94-c of executive law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>262,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>164,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>449,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the agricultural business services program (10901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,079,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>74,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,449,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>878,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>821,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>43,000</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,102,000</td>
</tr>
</tbody>
</table>

Fiduciary Funds
Agriculture Producers' Security Fund
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2022-23

Agriculture Producers' Security Fund Account - 66001

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>103,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>133,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>26,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>80,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>488,000</strong></td>
</tr>
</tbody>
</table>

Milk Producers' Security Fund Account - 66051

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>254,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>55,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>877,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>146,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,348,000</strong></td>
</tr>
</tbody>
</table>

CONSUMER FOOD SERVICES PROGRAM .............................. 38,361,000
For services and expenses related to the consumer food services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,566,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>302,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>563,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>539,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>240,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>19,101,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,372,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>750,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>5</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
</tr>
<tr>
<td>6</td>
<td>Food Monitoring Program Account - 25006</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).</td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>14</td>
<td>Clean Air Fund</td>
</tr>
<tr>
<td>15</td>
<td>Consumer Food - Mobile Source Account - 21452</td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to the consumer food services program (10910).</td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>20</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>21</td>
<td>Farm Products Inspection Account - 21948</td>
</tr>
</tbody>
</table>
For services and expenses related to the consumer food services program (10910).

1. Personal service--regular (50100) .................. 899,000
2. Temporary service (50200) .......................... 1,127,000
3. Holiday/overtime compensation (50300) ............ 131,000
4. Supplies and materials (57000) ..................... 72,000
5. Travel (54000) ..................................... 221,000
6. Contractual services (51000) ........................ 345,000
7. Fringe benefits (60000) ............................ 1,404,000
8. Indirect costs (58800) .............................. 73,000
   --------------
9. Program account subtotal .......................... 4,272,000
   --------------

Special Revenue Funds - Other
10. Miscellaneous Special Revenue Fund
11. Motor Fuel Quality Account - 22149

For services and expenses related to the consumer food services program.
12. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

13. Personal service--regular (50100) .................. 1,785,000
14. Temporary service (50200) .......................... 6,000
15. Holiday/overtime compensation (50300) ............ 5,000
16. Supplies and materials (57000) ..................... 148,000
17. Travel (54000) ..................................... 82,000
18. Contractual services (51000) ........................ 1,222,000
19. Equipment (56000) ................................ 97,000
20. Fringe benefits (60000) ............................ 1,160,000
21. Indirect costs (58800) .............................. 63,000
   --------------
22. Program account subtotal .......................... 4,568,000
   --------------

Special Revenue Funds - Other
23. Miscellaneous Special Revenue Fund
24. Weights and Measures Account - 22150

For services and expenses related to the consumer food services program (10910).
25. Personal service--regular (50100) .................. 221,000
26. Temporary service (50200) .......................... 12,000
27. Holiday/overtime compensation (50300) ............ 10,000
28. Supplies and materials (57000) ..................... 27,000
29. Travel (54000) ..................................... 35,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>158,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>643,000</td>
</tr>
<tr>
<td>STATE FAIR PROGRAM</td>
<td>28,782,000</td>
</tr>
</tbody>
</table>

**Enterprise Funds**

- State Exposition Special Account
- State Fair Account - 50051

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,684,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,600,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>481,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,467,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>13,180,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
</tbody>
</table>

---------
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses related to the administration program.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2021-22 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).
12 Personal service--regular (50100) ... 5,554,000 ...... (re. $2,245,000)
13 Temporary service (50200) ... 60,000 ................. (re. $36,000)
14 Holiday/overtime compensation (50300) ... 45,000 ...... (re. $43,000)
15 Supplies and materials (57000) ... 186,000 ............ (re. $166,000)
16 Travel (54000) ... 247,000 ........................... (re. $196,000)
17 Contractual services (51000) ... 1,974,000 .......... (re. $1,745,000)
18 Equipment (56000) ... 38,000 ........................... (re. $38,000)

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to the administration program.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, and the IT Interchange and
23 Transfer Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (81001).
27 Personal service--regular (50100) ... 5,785,000 .... (re. $541,000)
28 Temporary service (50200) ... 60,000 ................. (re. $24,000)
29 Holiday/overtime compensation (50300) ... 45,000 ...... (re. $55,000)
30 Supplies and materials (57000) ... 186,000 ............ (re. $13,000)
31 Travel (54000) ... 247,000 ........................... (re. $218,000)
32 Contractual services (51000) ... 1,974,000 .......... (re. $1,347,000)
33 Equipment (56000) ... 38,000 ........................... (re. $38,000)

34 AGRICULTURAL BUSINESS SERVICES PROGRAM

35 General Fund
36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses related to the agricultural business
39 services program.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, and the IT Interchange and
42 Transfer Authority as defined in the 2021-22 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (10901).
46 Personal service--regular (50100) ... 11,520,000 .... (re. $5,338,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount (2022-23)</th>
<th>Reappropriations (2018-19)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Temporary service (50200)</td>
<td>598,000</td>
<td>$114,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>637,000</td>
<td>$185,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>175,000</td>
<td>$142,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>1,622,000</td>
<td>$1,387,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>19,000</td>
<td>$19,000</td>
</tr>
<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
<td>12,000,000</td>
<td>$1,534,000</td>
</tr>
<tr>
<td>7</td>
<td>Temporary service (50200)</td>
<td>598,000</td>
<td>$14,000</td>
</tr>
<tr>
<td>8</td>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
<td>$60,000</td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>637,000</td>
<td>$250,000</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>175,000</td>
<td>$130,000</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>1,622,000</td>
<td>$1,383,000</td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000)</td>
<td>19,000</td>
<td>$19,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

By chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $200,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, credits, and deductions taken by contractors for fees associated with marketing advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $150,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

By chapter 50, section 1, of the laws of 1991:
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 ....................... (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

8 By chapter 50, section 1, of the laws of 2021:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................... (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ............... (re. $6,275,000)
Fringe benefits (60090) ... 476,000 ....................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 .................... (re. $1,290,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................... (re. $687,000)
Nonpersonal service (57050) ... 6,275,000 ............... (re. $5,214,000)
Fringe benefits (60090) ... 476,000 ....................... (re. $451,000)
Indirect costs (58850) ... 1,290,000 .................... (re. $1,090,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).
<table>
<thead>
<tr>
<th>Chapter</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>DEPARTMENT OF AGRICULTURE AND MARKETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>STATE OPERATIONS - REAPPROPRIATIONS 2022-23</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>762,000</td>
<td>(re. $575,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>6,275,000</td>
<td>(re. $2,631,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>476,000</td>
<td>(re. $368,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>1,290,000</td>
<td>(re. $1,275,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Personal service (50000)</td>
<td>762,000</td>
<td>(re. $562,000)</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>7,748,000</td>
<td>(re. $2,916,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090)</td>
<td>260,000</td>
<td>(re. $138,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850)</td>
<td>33,000</td>
<td>(re. $17,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>1,135,000</td>
<td>(re. $1,077,000)</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>9,550,000</td>
<td>(re. $9,517,000)</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
<td>709,000</td>
<td>(re. $673,000)</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
<td>1,722,000</td>
<td>(re. $1,717,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Personal service (50000) ... 1,135,000 .............. (re. $657,000)
2. Nonpersonal service (57050) ... 9,550,000 ........... (re. $8,620,000)
3. Fringe benefits (60090) ... 709,000 ................... (re. $422,000)
4. Indirect costs (58850) ... 1,722,000 ................ (re. $1,677,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).
Personal service (50000) ... 1,135,000 ................ (re. $1,017,000)
Nonpersonal service (57050) ... 9,550,000 ........... (re. $3,924,000)
Fringe benefits (60090) ... 387,000 ................... (re. $499,000)
Indirect costs (58850) ... 50,000 ...................... (re. $43,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the agricultural business
services program (10901).
Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business
services program (10901).
Contractual Services (51000) ... 500,000 .............. (re. $500,000)

Special Revenue Funds - Other
By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not-for-profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not-for-profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 ............ (re. $350,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not-for-profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 ............ (re. $567,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ... 48,000 ............ (re. $36,000)
Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
Travel (54000) ... 12,000 .......................... (re. $12,000)
Contractual services (51000) ... 12,000 ............... (re. $12,000)
Fringe benefits (60000) ... 31,000 ..................... (re. $24,000)
Indirect costs (58800) ... 2,000 ...................... (re. $2,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ... 50,000 ............ (re. $33,000)
Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
Travel (54000) ... 12,000 .......................... (re. $12,000)
Contractual services (51000) ... 12,000 ................. (re. $12,000)
Fringe benefits (60000) ... 31,000 ..................... (re. $21,000)
Indirect costs (58800) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses including liabilities incurred prior to April 1, 2021 (10901).

Personal service--regular (50100) ... 792,000 .......... (re. $792,000)
Temporary service (50200) ... 7,000 .................... (re. $7,000)
Holiday/overtime compensation (50300) ... 6,000 ....... (re. $6,000)
Supplies and materials (57000) ... 145,000 ............. (re. $145,000)
Travel (54000) ... 70,000 ........................... (re. $70,000)
Contractual services (51000) ... 322,000 ............... (re. $322,000)
Equipment (56000) ... 6,000 .......................... (re. $6,000)
Fringe benefits (60000) ... 486,000 ................... (re. $486,000)
Indirect costs (58800) ... 28,000 ........................ (re. $28,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses including liabilities incurred prior to April 1, 2020.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (10901).

Personal service--regular (50100) ... 824,000 .......... (re. $330,000)
Temporary service (50200) ... 7,000 .................... (re. $7,000)
Holiday/overtime compensation (50300) ... 6,000 ....... (re. $2,000)
Supplies and materials (57000) ... 145,000 ............. (re. $145,000)
Travel (54000) ... 70,000 ........................... (re. $70,000)
Contractual services (51000) ... 322,000 ............... (re. $317,000)
Equipment (56000) ... 6,000 .......................... (re. $6,000)
Fringe benefits (60000) ... 486,000 ................... (re. $177,000)
Indirect costs (58800) ... 28,000 ........................ (re. $14,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

Special Agricultural Inspecting and Marketing Account - 21955
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. By chapter 50, section 1, of the laws of 2021:
   2. For services and expenses related to the agricultural business services program (10901).
   3. Personal service--regular (50100) ... 1,010,000 ...... (re. $658,000)
   4. Temporary service (50200) ... 72,000 ................. (re. $72,000)
   5. Holiday/overtime compensation (50300) ... 15,000 ...... (re. $15,000)
   6. Supplies and materials (57000) ... 1,404,000 ........ (re. $1,395,000)
   7. Travel (54000) ... 339,000 ............................ (re. $332,000)
   8. Contractual services (51000) ... 4,449,000 .......... (re. $4,448,000)
   9. Equipment (56000) ... 878,000 ......................... (re. $721,000)
  10. Fringe benefits (60000) ... 788,000 ................... (re. $564,000)
  11. Indirect costs (58800) ... 41,000 ...................... (re. $29,000)

12. By chapter 50, section 1, of the laws of 2020:
   13. For services and expenses related to the agricultural business services program (10901).
   14. Personal service--regular (50100) ... 1,145,000 ...... (re. $874,000)
   15. Temporary service (50200) ... 72,000 ................. (re. $72,000)
   16. Holiday/overtime compensation (50300) ... 15,000 ...... (re. $15,000)
   17. Supplies and materials (57000) ... 1,404,000 ........ (re. $1,396,000)
   18. Travel (54000) ... 339,000 ............................ (re. $333,000)
   19. Contractual services (51000) ... 4,449,000 .......... (re. $4,449,000)
   20. Equipment (56000) ... 878,000 ......................... (re. $778,000)
   21. Fringe benefits (60000) ... 788,000 ................... (re. $624,000)
   22. Indirect costs (58800) ... 41,000 ...................... (re. $32,000)

CONSUMER FOOD SERVICES PROGRAM

25. General Fund
   26. State Purposes Account - 10050

28. By chapter 50, section 1, of the laws of 2021:
   29. For services and expenses related to the consumer food services program.
   30. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).
   31. Personal service--regular (50100) ... 12,813,000 .... (re. $7,519,000)
   32. Temporary service (50200) ... 296,000 .................. (re. $169,000)
   33. Holiday/overtime compensation (50300) ... 552,000 ..... (re. $537,000)
   34. Supplies and materials (57000) ... 539,000 .......... (re. $249,000)
   35. Travel (54000) ... 240,000 ............................ (re. $155,000)
   36. Contractual services (51000) ... 2,885,000 .......... (re. $2,878,000)
   37. Equipment (56000) ... 6,000 ............................ (re. $6,000)

38. By chapter 50, section 1, of the laws of 2020:
   39. For services and expenses related to the consumer food services program.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Personal service--regular (50100) ... 13,346,000 .... (re. $1,913,000)
Temporary service (50200) ... 296,000 ................ (re. $208,000)
Holiday/overtime compensation (50300) ... 552,000 ..... (re. $507,000)
Travel (54000) ... 240,000 ............................ (re. $157,000)
Contractual services (51000) ... 2,885,000 .......... (re. $2,731,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).
Contractual services (51000) ... 2,885,000 .......... (re. $1,636,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reapportioned as necessary (10910).
Personal service (50000) ... 1,122,000 .............. (re. $1,058,000)
Nonpersonal service (57050) ... 750,000 ................ (re. $707,000)
Fringe benefits (60090) ... 700,000 .................... (re. $660,000)
Indirect costs (58850) ... 428,000 ..................... (re. $423,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ................. (re. $35,000)
Nonpersonal service (57050) ... 750,000 ................. (re. $82,000)
Fringe benefits (60090) ... 700,000 ................. (re. $183,000)
Indirect costs (58850) ... 428,000 ................. (re. $284,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ................. (re. $323,000)
Nonpersonal service (57050) ... 750,000 ................. (re. $125,000)
Fringe benefits (60090) ... 327,000 ................. (re. $122,000)
Indirect costs (58850) ... 34,000 ................. (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ................. (re. $379,000)
Nonpersonal service (57050) ... 1,517,000 ................. (re. $586,000)
Fringe benefits (60090) ... 327,000 ................. (re. $122,000)
Indirect costs (58850) ... 34,000 ................. (re. $18,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 ............ (re. $2,021,000)
Fringe benefits (60090) ... 606,000 .................... (re. $606,000)
Indirect costs (58850) ... 51,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $2,207,000)
Nonpersonal service (57050) ... 2,021,000 ............ (re. $1,801,000)
Fringe benefits (60090) ... 606,000 .................... (re. $502,000)
Indirect costs (58850) ... 51,000 ..................... (re. $36,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $1,516,000)
Nonpersonal service (57050) ... 2,021,000 ............ (re. $1,618,000)
Fringe benefits (60090) ... 606,000 .................... (re. $62,000)
Indirect costs (58850) ... 51,000 ..................... (re. $16,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropri-
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,375,000</td>
<td>(re. $1,755,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,021,000</td>
<td>(re. $1,315,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>606,000</td>
<td>(re. $303,000)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>51,000</td>
<td>(re. $13,000)</td>
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</table>

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program (10910).
Contractual services (51000) ... 1,224,000 .......... (re. $1,224,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program (10910).
Contractual services (51000) ... 1,224,000 .......... (re. $953,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program (10910).
Personal service--regular (50100) ... 842,000 .......... (re. $308,000)
Temporary service (50200) ... 1,105,000 .............. (re. $1,058,000)
Holiday/overtime compensation (50300) ... 128,000 ..... (re. $118,000)
Supplies and materials (57000) ... 72,000 .............. (re. $72,000)
Travel (54000) ... 221,000 ............................ (re. $200,000)
Contractual services (51000) ... 345,000 .............. (re. $337,000)
Fringe benefits (60000) ... 1,348,000 ............... (re. $1,282,000)
Indirect costs (58800) ... 70,000 ...................... (re. $70,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program (10910).
Personal service--regular (50100) ... 877,000 .......... (re. $135,000)
Temporary service (50200) ... 1,105,000 .............. (re. $989,000)
Holiday/overtime compensation (50300) ... 128,000 ..... (re. $113,000)
Supplies and materials (57000) ... 72,000 .............. (re. $70,000)
Travel (54000) ... 221,000 ............................ (re. $193,000)
Contractual services (51000) ... 345,000 .............. (re. $325,000)
Fringe benefits (60000) ... 1,348,000 ............... (re. $1,235,000)
Indirect costs (58800) ... 70,000 ...................... (re. $70,000)
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
## DEPARTMENT OF AGRICULTURE AND MARKETS

### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

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<th>Item</th>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>7</td>
<td>Fringe benefits (60000)</td>
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<td>8</td>
<td>Indirect costs (58800)</td>
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<td>$7,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

- For services and expenses related to the consumer food services program (10910).
- Personal service--regular (50100) | $215,000 | $33,000 |
- Temporary service (50200) | $12,000 | $12,000 |
- Holiday/overtime compensation (50300) | $10,000 | $10,000 |
- Supplies and materials (57000) | $27,000 | $24,000 |
- Travel (54000) | $35,000 | $35,000 |
- Contractual services (51000) | $98,000 | $94,000 |
- Equipment (56000) | $74,000 | $74,000 |
- Fringe benefits (60000) | $152,000 | $39,000 |
- Indirect costs (58800) | $8,000 | $3,000 |

### STATE FAIR PROGRAM

#### Enterprise Funds
- State Exposition Special Account
- State Fair Account - 50051

By chapter 50, section 1, of the laws of 2021:

- For services and expenses related to the state fair program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
- Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

#### Personal service--regular (50100) | $4,532,000 | $3,919,000 |
- Temporary service (50200) | $4,600,000 | $3,327,000 |
- Holiday/overtime compensation (50300) | $481,000 | $224,000 |
- Supplies and materials (57000) | $3,467,000 | $2,896,000 |
- Travel (54000) | $320,000 | $320,000 |
- Contractual services (51000) | $13,180,000 | $6,196,000 |
- Equipment (56000) | $50,000 | $50,000 |

By chapter 50, section 1, of the laws of 2020:

- For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).
Personal service--regular (50100) ... 3,287,000 ..... (re. $1,509,000)
Temporary service (50200) ... 3,100,000 ................... (re. $754,000)
Holiday/overtime compensation (50300) ... 381,000 ..... (re. $108,000)
Supplies and materials (57000) ... 1,620,000 ................ (re. $34,000)
Travel (54000) ... 320,000 ............................ (re. $47,000)
Contractual services (51000) ... 10,200,000 ........... (re. $672,000)
Equipment (56000) ... 50,000 ........................... (re. $47,000)
Fringe benefits (60000) ... 2,165,000 ........................ (re. $2,165,000)
Indirect costs (58800) ... 138,000 ........................ (re. $131,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>15,711,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>61,711,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 2,901,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,417,000
Temporary service (50200) ......................... 5,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) .................... 176,000
Travel (54000) ........................................... 27,000
Contractual services (51000) ....................... 1,214,000
Equipment (56000) .................................. 52,000

CANNABIS MANAGEMENT PROGRAM ................................. 46,000,000

Special Revenue Funds - Other
New York State Cannabis Revenue Fund
New York State Cannabis Revenue Account - 24800

For services and expenses of the office of cannabis management, created pursuant to chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert
training programs and technologies
utilized in the process of maintaining
road safety and costs incurred for
advanced roadside impaired driving
enforcement training.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022–23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11509).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>9,072,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>7,523,000</td>
</tr>
<tr>
<td>Travel</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>8,532,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,995,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,779,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>288,000</td>
</tr>
</tbody>
</table>

Total amount available: 33,249,000

For services and expenses of Cornell university,
including but not limited to, workforce development and education for the
hemp industry, including the extraction of
cannabidiol; and the research and development for the growth of hemp and varietal
development.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11511).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>34,249,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Medical Cannabis Fund
Medical Cannabis Health Operations and Oversight Account

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11510).

Personal service--regular (50100) ............. 4,410,000
Supplies and materials (57000) ................. 102,000
Travel (54000) ................................ 31,000
Contractual services (51000) .................... 4,277,000
Equipment (56000) ................................ 171,000
Fringe benefits (60000) ........................ 2,693,000
Indirect costs (58800) ........................... 67,000

Program account subtotal ..................... 11,751,000

COMPLIANCE PROGRAM .......................... 5,824,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
compliance program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11504).

Personal service--regular (50100) ............. 3,964,000
Temporary service (50200) ........................ 800,000
Holiday/overtime compensation (50300) ....... 15,000
Supplies and materials (57000) ................ 108,000
Travel (54000) ................................ 32,000
Contractual services (51000) .................... 732,000
Equipment (56000) ................................ 173,000

LICENSING AND WHOLESALER SERVICES PROGRAM .............. 6,986,000

General Fund
State Purposes Account - 10050
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

For services and expenses related to the licensing and wholesaler services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11505).

Personal service--regular (50100) ............... 4,802,000
Temporary service (50200) ........................ 151,000
Holiday/overtime compensation (50300) ........... 50,000
Supplies and materials (57000) .................... 60,000
Travel (54000) ..................................... 20,000
Contractual services (51000) ....................... 1,848,000
Equipment (56000) .................................. 55,000

____________
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS – REAPPROPRIATIONS 2022-23

CANNABIS MANAGEMENT PROGRAM

Special Revenue Funds – Other
Dedicated Miscellaneous Special Revenue Account
New York State Cannabis Revenue Fund Account – 24800

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For services and expenses of the office of cannabis management, created pursuant to [a] chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert training programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).

Personal service--regular (50100) ... 9,072,000 ..... (re. $9,033,000)
Supplies and materials (57000) ... 7,523,000 ........ (re. $7,523,000)
Travel (54000) ... 60,000 .......................... (re. $60,000)
Contractual services (51000) ... 8,532,000 ......... (re. $8,532,000)
Equipment (56000) ... 1,995,000 .................... (re. $1,995,000)
Fringe benefits (60000) ... 5,779,000 ............... (re. $5,769,000)
Indirect costs (58800) ... 288,000 .................... (re. $288,000)

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (11511).
Contractual services ... 1,000,000 ................. (re. $1,000,000)

Special Revenue Funds - Other
Medical [Marihuana Trust] Cannabis Fund
Medical Cannabis Health [Operation] Operations and Oversight Account -

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to chapter 90 of the laws of 2014,
establishing the medical marihuana program.
Notwithstanding any other provision of law, the money hereby appropri-
atied may be increased or decreased by interchange, transfer or
suballocation between these appropriated amounts and appropriations
of any department, agency or public authority for expenditures
incurred in the operation of this program with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (11510).
Personal service--regular (50100) ... 4,410,000 ...... (re. $3,877,000)
Supplies and materials (57000) ... 102,000 ............ (re. $102,000)
Travel (54000) ... 31,000 .............................. (re. $29,000)
Contractual services (51000) ... 4,277,000 .......... (re. $3,707,000)
Equipment (56000) ... 171,000 ......................... (re. $171,000)
Fringe benefits (60000) ... 2,693,000 .................. (re. $2,430,000)
Indirect costs (58800) ... 67,000 ......................... (re. $57,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,780,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,180,000</td>
</tr>
</tbody>
</table>

\[ \text{Total} = 5,180,000 \]

**SCHEDULE**

1. **ADMINISTRATION PROGRAM** ........................................................................ 5,180,000

2. **General Fund**  
   State Purposes Account - 10050

3. For services and expenses related to the administration program.

4. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

5. Personal service--regular (50100) .............. 2,975,000
6. Holiday/overtime compensation (50300) .............. 1,000
7. Supplies and materials (57000) .................... 53,000
8. Travel (54000) ................................... 189,000
9. Contractual services (51000) ................... 1,508,000
10. Equipment (56000) .................................... 54,000

11. Program account subtotal ................... 4,780,000

**Special Revenue Funds - Federal**  
Council on the Arts Account - 25376

13. For administration of programs funded from the national endowment for the arts federal grant award (81001).

14. Nonpersonal service (57050) ...................... 400,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2021:
6 For administration of programs funded from the national endowment for
7 the arts federal grant award (81001).
8 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

9 By chapter 50, section 1, of the laws of 2020:
10 For administration of programs funded from the national endowment for
11 the arts federal grant award (81001).
12 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For administration of programs funded from the national endowment for
15 the arts federal grant award (81001).
16 Nonpersonal service (57050) ... 100,000 ............... (re. $50,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).
20 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>153,081,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>26,924,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>71,212,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>205,180,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>456,397,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**AUDIT AND CONTROL PROGRAM** .................................. 153,200,000

- **General Fund**
- **State Purposes Account - 10050**

For services and expenses related to the audit and control program. A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000. A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year. Up to $780,000 of this appropriation shall be made available for homeless shelter audits. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

- **Personal service--regular (50100)** ............ 122,035,000
- **Temporary service (50200)** ........................ 922,000
- **Holiday/overtime compensation (50300)** .......... 155,000
- **Supplies and materials (57000)** ............... 2,091,000
- **Travel (54000)** .............................. 2,845,000
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1 Contractual services (51000) ................. 23,510,000
2 Equipment (56000) .................................. 1,523,000

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3 Program account subtotal ....................... 153,081,000

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4 Special Revenue Funds - Other
5 Combined Expendable Trust Fund
6 Grants Account - 20100

7 For services and expenses related to the
8 state and local accountability program.
9 Notwithstanding any law to the contrary, the
10 amounts herein appropriated may be inter-
11 changed or transferred without limit to
12 any other appropriation in any other
13 program or fund within the department of
14 audit and control, with the approval of
15 the director of the budget (12714).

16 Contractual services (51000) ..................... 119,000
17 -----------------------------------------------
18 Program account subtotal ......................... 119,000
19 -----------------------------------------------

20 CHIEF INFORMATION OFFICE PROGRAM ......................... 61,039,000
21 -----------------------------------------------

22 Internal Service Funds
23 Audit and Control Revolving Account
24 CIO Information Technology Centralized Services Account
25 - 55252

26 For services and expenses related to the
27 chief information office program.
28 Notwithstanding any law to the contrary, the
29 amounts herein appropriated may be inter-
30 changed or transferred without limit to
31 any other appropriation in any other
32 program or fund within the department of
33 audit and control, with the approval of
34 the director of the budget (12716).

35 Personal service--regular (50100) ............ 13,116,000
36 Temporary service (50200) ......................... 73,000
37 Holiday/overtime compensation (50300) ........ 72,000
38 Supplies and materials (57000) .................... 533,000
39 Travel (54000) .................................. 11,000
40 Contractual services (51000) .................... 27,961,000
41 Equipment (56000) ................................ 5,400,000
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS  2022-23

1  Fringe benefits (60000) ....................... 13,217,000
2  Indirect costs (58800) ........................... 656,000

4  COLLEGE CHOICE TUITION SAVINGS PROGRAM ....................... 1,500,000

6  Fiduciary Funds
7    College Savings Trust Fund
8    College Savings Account - 22022

For services and expenses related to the
college choice tuition savings program.

11  Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control or the Higher Education
Services Corporation, with the approval of
the director of the budget (80471).

19  Personal service--regular (50100) .............. 661,000
20  Holiday/overtime compensation (50300) .............. 1,000
21  Supplies and materials (57000) ..................... 1,000
22  Travel (54000) .................................... 16,000
23  Contractual services (51000) ..................... 382,000
24  Equipment (56000) .................................. 1,000
25  Fringe benefits (60000) .......................... 419,000
26  Indirect costs (58800) ............................ 19,000

28  EXECUTIVE DIRECTION PROGRAM ...................... 2,948,000

30  Internal Service Funds
31    Audit and Control Revolving Account
32    Executive Direction Internal Audit Account - 55251

For services and expenses related to the
executive direction program.

35  Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (81031).

42  Personal service--regular (50100) .............. 1,655,000
43  Holiday/overtime compensation (50300) .............. 1,000
44  Supplies and materials (57000) ..................... 3,000
| 1 | Travel (54000) | 8,000 |
| 2 | Contractual services (51000) | 165,000 |
| 3 | Equipment (56000) | 1,000 |
| 4 | Fringe benefits (60000) | 1,058,000 |
| 5 | Indirect costs (58800) | 57,000 |
| 6 | **NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION** |
| 7 | Administration Program | 1,175,000 |
| 8 | **NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION** |
| 9 | Administration Program | 1,175,000 |
| 10 | Special Revenue Funds - Other |
| 11 | Environmental Protection and Oil Spill Compensation Fund |
| 12 | Department of Audit and Control Account - 21201 |
| 13 | For services and expenses related to the New York environmental protection and spill compensation administration program. |
| 14 | Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718). |
| 15 | Personal service--regular (50100) | 639,000 |
| 16 | Temporary service (50200) | 26,000 |
| 17 | Holiday/overtime compensation (50300) | 2,000 |
| 18 | Supplies and materials (57000) | 5,000 |
| 19 | Travel (54000) | 3,000 |
| 20 | Contractual services (51000) | 50,000 |
| 21 | Fringe benefits (60000) | 427,000 |
| 22 | Indirect costs (58800) | 23,000 |
| 23 | **OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY** | 4,848,000 |
| 24 | Special Revenue Funds - Other |
| 25 | Miscellaneous Special Revenue Fund |
| 26 | Financial Oversight Account - 22039 |
| 27 | For services and expenses related to the office of the state deputy comptroller for New York city. |
| 28 | Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of |
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,861,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>15,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>70,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,769,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>77,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>203,680,000</strong></td>
</tr>
</tbody>
</table>

13  RETIREMENT SERVICES PROGRAM ................................ 203,680,000

15  Fiduciary Funds
16  Common Retirement Fund
17  Common Retirement Fund Account - 65000

18  For services and expenses related to the retirement services program (12721).

20  Personal service--regular (50100)                                   92,855,000
21  Temporary service (50200)                                           377,000
22  Holiday/overtime compensation (50300)                               2,000,000
23  Supplies and materials (57000)                                      2,550,000
24  Travel (54000)                                                      930,000
25  Contractual services (51000)                                       52,135,000
26  Equipment (56000)                                                   1,615,000
27  Fringe benefits (60000)                                             48,826,000
28  Indirect costs (58800)                                              2,392,000
29  **Total**                                                           **3,835,000**

31  STATE AND LOCAL ACCOUNTABILITY PROGRAM .............................
32  Internal Service Funds
33  Audit and Control Revolving Account
34  Executive Direction Internal Audit Account - 55251

35  For services and expenses related to the state and local accountability program.
37  Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
38  changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12720).
# STATE OPERATIONS 2022-23

| 1. Personal service--regular (50100) | 2,241,000 |
| 2. Temporary service (50200) | 1,000 |
| 3. Contractual services (51000) | 99,000 |
| 4. Fringe benefits (60000) | 1,422,000 |
| 5. Indirect costs (58800) | 72,000 |

---

| 7. STATE OPERATIONS PROGRAM | 24,172,000 |

---

| 9. Special Revenue Funds - Other |
| 10. Child Performers Protection Fund |
| 11. Child Performers Protection Account - 20401 |

For services and expenses related to the state operations program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

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| 27. Personal service--regular (50100) | 74,000 |
| 28. Fringe benefits (60000) | 47,000 |
| 29. Indirect costs (58800) | 3,000 |

Program account subtotal 124,000

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| 33. Special Revenue Funds - Other |
| 34. Miscellaneous Special Revenue Fund |
| 35. Abandoned Property Audit Account - 21985 |

For services and expenses related to the state operations program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS  2022-23

1  Personal service--regular (50100) ............. 13,206,000
2  Temporary service (50200) .......................... 32,000
3  Holiday/overtime compensation (50300) .......... 208,000
4  Supplies and materials (57000) .................. 840,000
5  Travel (54000) .................................... 170,000
6  Contractual services (51000) .................... 6,172,000
7  Equipment (56000) ............................... 30,000
   Program account subtotal .................. 20,658,000

8

9      Program account subtotal .................. 20,658,000
10

11 Internal Service Funds
12 Agencies Internal Service Fund
13 Banking Services Account - 55057
14
15 For services and expenses related to the
16 state operations program.
17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 audit and control, with the approval of
23 the director of the budget (81003).
24
25 Supplies and materials (57000) .................... 1,230,000
26 Contractual services (51000) .................... 2,010,000
27
28 Program account subtotal ..................... 3,240,000
29
30 Internal Service Funds
31 Agencies Internal Service Fund
32 Statewide Training Account - 55068
33
34 For services and expenses related to the
35 state operations program.
36 Notwithstanding any law to the contrary, the
37 amounts herein appropriated may be inter-
38 changed or transferred without limit to
39 any other appropriation in any other
40 program or fund within the department of
41 audit and control, with the approval of
42 the director of the budget (81003).
43
44 Personal service--regular (50100) ............ 91,000
45 Fringe benefits (60000) ............................ 56,000
46 Indirect costs (58800) ............................. 3,000
47
48 Program account subtotal .................... 150,000
49

DIVISION OF THE BUDGET

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>33,251,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>15,283,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,184,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>BUDGET DIVISION PROGRAM</td>
<td>48,684,000</td>
</tr>
</tbody>
</table>

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll
DIVISION OF THE BUDGET

STATE OPERATIONS  2022-23

administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

Personal service--regular (50100) ............. 25,391,000
Temporary service (50200) ........................ 450,000
DIVISION OF THE BUDGET

STATE OPERATIONS  2022-23

1  Holiday/overtime compensation (50300) .................. 180,000
2  Supplies and materials (57000) ........................... 180,000
3  Travel (54000) ........................................... 167,000
4  Contractual services (51000) ............................ 3,839,000
5  Equipment (56000) ........................................ 270,000
6                                              --------------
7    Total amount available ............................... 30,477,000
8                                              --------------
9  For services and expenses related to member-
10    ship dues in various organizations
11    (13609).
12
13  Contractual services (51000) ............................ 274,000
14                                              --------------

14  For services and expenses related to grants
15    management, administration and management
16    of federal funds, data analytics and stra-
17    tegy, performance management and procure-
18   ment. Funds herein appropriated may be
19    suballocated, subject to the approval of
20    the director of the budget, to any state
21    department, agency or public benefit
22    corporation.

23  Personal service--regular (50100) ..................... 900,000
24  Contractual services (51000) ......................... 100,000
25                                              --------------
26    Program account subtotal ........................... 31,751,000
27                                              --------------

28  Special Revenue Funds - Other
29  Miscellaneous Special Revenue Fund
30  Revenue Arrearage Account - 22024

31  For services and expenses related to enter-
32    prise, administrative, intergovernmental,
33    and technological services including those
34    associated with the collection and maximi-
35    zation of overdue non-tax revenues owed to
36    the state, including liabilities incurred
37    in prior years. Funds herein appropriated
38    may be suballocated, subject to the
39    approval of the director of the budget, to
40    any state department, agency or public
41    benefit corporation.
42
43  Notwithstanding any other provision of law
44    to the contrary, the OGS Interchange and
45    Transfer Authority and the IT Interchange
46    and Transfer Authority as defined in the
47    2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13603).

Personal service--regular (50100) .............. 3,155,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) ..................... 54,000
Contractual services (51000) ....................... 6,961,000
Equipment (56000) .................................. 946,000
Fringe benefits (60000) ............................. 1,410,000
Indirect costs (58800) .............................. 114,000

Program account subtotal ..................... 12,650,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Systems and Technology Account - 22162

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

Personal service--regular (50100) .............. 1,584,000
Holiday/overtime compensation (50300) ............ 20,000
Supplies and materials (57000) ..................... 47,000
Contractual services (51000) ....................... 160,000
Fringe benefits (60000) ............................. 587,000
Indirect costs (58800) .............................. 85,000

--------------
DIVISION OF THE BUDGET
STATE OPERATIONS  2022-23

1  Program account subtotal ................... 2,483,000

2

3  Special Revenue Funds - Other
4  Not-For-Profit Short-Term Revolving Loan Fund
5  Not-For-Profit Loan Account - 20651

6  For the purpose of making loans from the
7  not-for-profit short-term revolving loan
8  fund to eligible not-for-profit organiza-
9  tions (13603).

10  Contractual services (51000) ..................... 150,000

11

12  Program account subtotal ..................... 150,000

13

14  Internal Service Funds
15  Agencies Internal Service Fund
16  Federal Single Audit Account - 55053

17  For services and expenses associated with
18  the conduct of the annual independent
19  audit of federal programs as required by
20  the federal single audit act of 1984
21  (13603).

22  Contractual services (51000) ................... 1,650,000

23

24  Program account subtotal ................... 1,650,000

25

26  CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ...................... 1,500,000

27

28  General Fund
29  State Purposes Account - 10050

30  For services and expenses related to cash
31  management activities of the state and the
32  federal cash management improvement act of
33  1990, including required payment of inter-
34  est to the federal government and includ-
35  ing liabilities incurred in prior years.
36  Funds herein appropriated may be suballo-
37  cated, subject to the approval of the
38  director of the budget, to any state
39  department, agency or public benefit
40  corporation (13608).

41  Contractual services (51000) ...................... 1,500,000

42
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td>3,228,494,500</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,228,494,500</td>
</tr>
</tbody>
</table>

SCHEDULE

8 SENIOR COLLEGES .................................................. 1,558,708,400

10 Enterprise Funds
11 CUNY Senior College Operating Fund
12 CUNY Senior College Operating Account - 60851

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all city university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college: 147,728,300
For services and expenses for Brooklyn college: 161,178,300
For services and expenses for city college, including Sophie B. Davis biomedical program, school of medicine and worker education: 185,289,600
For services and expenses for Hunter college: 183,673,200
For services and expenses for John Jay college: 104,505,000
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS 2022-23

1. For services and expenses for Lehman college .......................................... 105,122,900
2. For services and expenses for William E.
   Macaulay honors college .............................................. 318,200
3. For services and expenses for Medgar Evers
   college .......................................................... 61,061,700
4. For services and expenses for New York city
   college of technology ........................................... 104,154,800
5. For services and expenses for Queens
   college, including the John D. Calandra
   Italian American Institute .................................. 166,937,500
6. For services and expenses for the college of
   Staten Island .................................................... 110,790,300
7. For services and expenses for York college ........ 62,706,900
8. For services and expenses for the graduate
   school and university center .......................... 128,218,500
9. For services and expenses for the school of
   professional studies .......................................... 2,837,000
10. For services and expenses of the school of
    labor and urban studies ................................. 3,683,300
11. For services and expenses for the graduate
    school of journalism ................................. 7,685,500
12. For services and expenses of CUNY law school .. 17,812,600
13. For services and expenses of the CUNY gradu-
    ate school of public health and policy ........ 5,004,800
14. Program account subtotal .................. 1,558,708,400

INITIATIVES AND MANAGEMENT ................................. 179,064,200

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of central admin-
istration and shared service centers,
provided however, $12,000,000 of this
appropriation shall be made available for
services and expenses of senior colleges
to be distributed according to a plan
approved by the city university board of
trustees, a portion of which may be used
to support new classroom faculty.
Provided further, $4,000,000 of the appro-
priation shall be made available for
services and expenses of expanding open
educational resources at the city univer-
sity of New York senior and community
colleges targeting high-enrollment courses
including general education courses with
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS  2022-23

1 the highest cost-savings potential for
2 students (15484) ............................ 52,300,300
3 For services and expenses for information
4 services and library/technology systems
5 (15485) ..................................... 12,166,900
6 For services and expenses related to the
7 expansion of nursing programs. A portion
8 of the funds herein appropriated may be
9 transferred to the general fund-local
10 assistance account of the city university
11 of New York to accomplish the purposes of
12 this appropriation, in accordance with a
13 plan approved by the director of the budg-
14 et (15532) ................................... 2,000,000
15 For services and expenses of senior colleges
16 to be distributed in accordance with
17 general fund operating support pursuant to
18 paragraph (f) of subdivision 7 of section
19 6206 of the education law ................. 59,597,000
20 For services and expenses of new full-time
21 faculty at senior colleges and community
22 colleges ............................................ 53,000,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)

24 PROGRAMS .................................................. 37,053,500

Enterprise Funds
27 CUNY Senior College Operating Fund
29 CUNY Senior College Operating Account - 60851

30 For services and expenses to expand opportu-
31 nities in institutions of higher learning
32 for the educationally and economically
33 disadvantaged in accordance with section
34 6452 of the education law, for SEEK
35 programs on senior college campuses,
36 including $1,000,000 which shall be
37 utilized to increase employment opportu-
38 nities for SEEK students and meet the
39 matching requirements of the federal
40 college work study program for SEEK
41 students (15421) ............................ 37,053,500

UNIVERSITY OPERATIONS ................................. 1,047,335,400

Enterprise Funds
45 CUNY Senior College Operating Fund
47 CUNY Senior College Operating Account - 60851
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses of building rentals (15487)</td>
<td>52,842,400</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses for utilities costs (15488)</td>
<td>78,627,900</td>
</tr>
<tr>
<td>3</td>
<td>For expenses of fringe benefits including social security payments (15489)</td>
<td>915,865,100</td>
</tr>
<tr>
<td>4</td>
<td><strong>UNIVERSITY PROGRAMS</strong></td>
<td>50,033,000</td>
</tr>
<tr>
<td>5</td>
<td><strong>Enterprise Funds</strong></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>CUNY Senior College Operating Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>CUNY Senior College Operating Account - 60851</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491)</td>
<td>1,430,000</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the establishment of child care centers at additional campuses</td>
<td>3,600,000</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses of providing student services, including advising and counseling, athletics, career services, health services, international student services, veterans' support, and student activities and leadership development (15492)</td>
<td>1,700,000</td>
</tr>
<tr>
<td>11</td>
<td>For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533)</td>
<td>1,060,000</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses of matching student financial aid (15534)</td>
<td>1,444,000</td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses of matching language immersion programs (15493)</td>
<td>1,070,000</td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses of PSC awards (15535)</td>
<td>3,309,000</td>
</tr>
<tr>
<td>15</td>
<td>For payment of tuition reimbursement (15494)</td>
<td>9,000,000</td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses of CUNY LEADS (15540)</td>
<td>1,815,000</td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses of the CUNY pipeline program at the graduate center (15405)</td>
<td>250,000</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1  For services and expenses of increasing
2  mental health services (15428) ............... 1,000,000
3  For services and expenses of Medgar Evers
4  programmatic initiatives (15429) ............... 20,000
5  For services and expenses of Lehman College
6  ACE Learning Center (15430) ............... 835,000
7  For services and expenses of the Rangel
8  Infrastructure Workforce Training Initiative to serve as a state match to the
9  extent that federal funding is secured for
10  this purpose ..................................... 1,500,000
11  For services and expenses of the First Impressions Youth Legal Collaborative
12  Initiative pursuant to a plan developed in
13  consultation with the office of court administration and approved by the direc-
14  tor of the budget .................................. 1,000,000
15  For services and expenses of existing New York city funded programs (15412) ....... 21,000,000

--------------
Total gross senior college operating budget 2,872,194,500

--------------

23  Less: senior college tuition and fee revenue
24  offset ...................................... 1,219,219,000
25  Less: central administration and university
26  wide programs offset ........................... 32,275,000
27  Less: existing New York city funded programs 21,000,000

--------------
Total net operating expense, notwithstanding any law, rule, or regulation to the
contrary, if certain city university of New York property is sold during academic
year 2022-23, up to $60,000,000 of such
property sale proceeds, if available, may be used to support senior college expenses
already accrued or to accrue during the 2022-23 academic year, provided further
that such sale proceeds used to support senior college expenses shall reduce the
state's net operating expense liability pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education
law in an equal amount during the 2022-23 academic year ............................. 1,599,700,500

--------------

Enterprise Funds
CUNY Senior College Program Fund
CUNY Senior College Program Account - 23250
For services and expenses of activities supported in whole or in part by tuition, related academic fees, user fees, and other charges, including dormitory operations at any campus, including liabilities incurred prior to July 1, 2022 (15417) .................................... 187,000,000

Enterprise Funds
CUNY Senior College Stimulus Fund
CUNY Senior College Stimulus Account

For administration of federal grants related to the higher education emergency relief fund program as authorized by various federal laws including, but not limited to, the coronavirus aid, relief, and economic security (CARES) act, the coronavirus response and relief supplemental appropriation act of 2021, and the American rescue plan act of 2021. Funds appropriated herein may be transferred or suballocated to any state department, agency, or public authority ............... 169,300,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>24,986,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,181,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>40,813,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>66,980,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM .......... 10,703,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) ............... 7,336,000
Holiday/overtime compensation (50300) ............ 12,000

Program account subtotal .................. 7,348,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS 2022-23

Notwithstanding any other provision of law, the money hereby appropriated may be
transferred to any appropriation of the department of civil service, with the approval of the director of budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) ................ 1,885,000
Holiday/overtime compensation (50300) ............ 3,000
Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 3,000
Contractual services (51000) ....................... 7,000
Equipment (56000) ................................ 324,000
Fringe benefits (60000) ........................... 1,044,000
Indirect costs (58800) ............................. 64,000

Program account subtotal .......................... 3,355,000

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ........ 744,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

For services and expenses related to the commission operations and municipal assistance program (16605).

Personal service--regular (50100) ................. 743,000
Holiday/overtime compensation (50300) .......... 1,000

PERSONNEL BENEFIT SERVICES PROGRAM ....................... 26,739,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS 2022-23

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

For services and expenses related to the personnel benefit services program (16606).

Personal service--regular (50100) ............... 1,582,000
Temporary service (50200) ........................ 119,000
Holiday/overtime compensation (50300) .......... 11,000

Program account subtotal ................... 1,712,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20100

For payments to the civil service department from private foundations, corporations and individuals (16606).

Supplies and materials (57000) ................... 150,000
Contractual services (51000) ..................... 150,000

Program account subtotal ..................... 300,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).
## DEPARTMENT OF CIVIL SERVICE

### STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Personal service--regular (50100)</td>
<td>8,644,000</td>
</tr>
<tr>
<td>2  Temporary service (50200)</td>
<td>31,000</td>
</tr>
<tr>
<td>3  Holiday/overtime compensation (50300)</td>
<td>134,000</td>
</tr>
<tr>
<td>4  Supplies and materials (57000)</td>
<td>373,000</td>
</tr>
<tr>
<td>5  Travel (54000)</td>
<td>145,000</td>
</tr>
<tr>
<td>6  Contractual services (51000)</td>
<td>8,161,000</td>
</tr>
<tr>
<td>7  Equipment (56000)</td>
<td>164,000</td>
</tr>
<tr>
<td>8  Fringe benefits (60000)</td>
<td>4,983,000</td>
</tr>
<tr>
<td>9  Indirect costs (58800)</td>
<td>329,000</td>
</tr>
<tr>
<td>10 Total amount available</td>
<td>22,964,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 Total amount available</td>
<td>22,964,000</td>
</tr>
</tbody>
</table>

Program account subtotal 24,727,000

### OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM ....... 1,557,000

#### General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

For services and expenses related to the office of diversity and inclusion management, established pursuant to executive order 187.

### PERSONNEL MANAGEMENT SERVICES PROGRAM .......................... 25,012,000
### DEPARTMENT OF CIVIL SERVICE

**STATE OPERATIONS 2022-23**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law,</td>
<td></td>
</tr>
<tr>
<td>the money hereby appropriated may be transferred to any</td>
<td></td>
</tr>
<tr>
<td>appropriation of the department of civil service, with</td>
<td></td>
</tr>
<tr>
<td>the approval of the director of budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law, rule, or</td>
<td></td>
</tr>
<tr>
<td>regulation to the contrary, of the amounts appropriated</td>
<td></td>
</tr>
<tr>
<td>herein, $500,000 shall be made available for services</td>
<td></td>
</tr>
<tr>
<td>and expenses related to implementing efficiencies in the</td>
<td></td>
</tr>
<tr>
<td>recruitment, testing and retention of employees in up to</td>
<td></td>
</tr>
<tr>
<td>five selected agencies; provided however, (i) such</td>
<td></td>
</tr>
<tr>
<td>services shall include, but not be limited to: development</td>
<td></td>
</tr>
<tr>
<td>of computer based tests, skills development, knowledge</td>
<td></td>
</tr>
<tr>
<td>transfer, succession planning activities; and (ii) such</td>
<td></td>
</tr>
<tr>
<td>funds shall be available pursuant to a spending plan,</td>
<td></td>
</tr>
<tr>
<td>subject to approval by the director of the budget,</td>
<td></td>
</tr>
<tr>
<td>which shall include but not be limited to: program</td>
<td></td>
</tr>
<tr>
<td>activities, deliverables and associated completion dates</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,694,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>696,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,400,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Other                           |              |
| Miscellaneous Special Revenue Fund                      |              |
| Examination and Miscellaneous Revenue Account - 22065    |              |
| Notwithstanding any other provision of law,              |              |
| the money hereby appropriated may be transferred to any |              |
| appropriation of the department of civil service, with  |              |
| the approval of the director of budget.                  |              |
| For services and expenses related to New York state    |              |
| personnel management services provided by the department|              |
| (16609).                                                 |              |
| Personal service--regular (50100)                        | 546,000      |
| Temporary service (50200)                               | 10,000       |
| Fringe benefits (60000)                                 | 309,000      |
| Indirect costs (58800)                                  | 16,000       |
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2022-23

Program account subtotal .......................... 881,000

Internal Service Funds
Agencies Internal Service Fund
Department  of  Civil  Service  Administration Account - 55055

For services and expenses related to section 11 of the civil service law.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16609).

Personal service--regular (50100) ............... 4,026,000
Holiday/overtime compensation (50300) .......... 494,000
Supplies and materials (57000) ................ 715,000
Travel (54000) .................................. 259,000
Contractual services (51000) .................... 3,542,000
Equipment (56000) ............................... 379,000
Fringe benefits (60000) .......................... 3,149,000
Indirect costs (58800) ........................... 167,000

Program account subtotal ......................... 12,731,000

TEST EVALUATION AND VALIDATION PROGRAM ....................... 2,225,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.
For services and expenses related to the test evaluation and validation unit.
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>1,870,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>330,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PERSONNEL MANAGEMENT SERVICES PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 Notwithstanding any provision of law, rule or regulation to the
6 contrary, of the amounts appropriated herein, $500,000 shall be made
7 available for services and expenses related to implementing effi-
8 ciencies in the recruitment, testing and retention of employees in
9 up to five selected agencies; provided however, (i) such services
10 shall include, but not be limited to: development of computer based
11 tests, skills development, knowledge transfer, succession planning
12 activities; and (ii) such funds shall be available pursuant to a
13 spending plan, subject to approval by the director of the budget,
14 which shall include but not be limited to: program activities,
15 deliverables and associated completion dates (16609).
16 Personal service--regular (50100) ... 10,302,000 ...... (re. $800,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,329,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,329,000</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ............... 3,329,000

General Fund
State Purposes Account - 10050

For services and expenses related to the improvement of correctional facilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

Personal service--regular (50100) ............... 2,868,000
Holiday/overtime compensation (50300) ............ 20,000
Supplies and materials (57000) ................... 21,000
Travel (54000) ................................... 170,000
Contractual services (51000) ...................... 242,000
Equipment (56000) ............................... 8,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,752,224,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>58,443,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,895,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,959,917,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** .......................................................... 83,445,000

**General Fund**

**State Purposes Account - 10050**

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

**Personal service--regular (50100) ............ 12,354,000**

**Holiday/overtime compensation (50300) ............ 107,000**

**Supplies and materials (57000) ............ 338,000**

**Travel (54000) .................................. 214,000**

**Contractual services (51000) ............ 1,018,000**

**Equipment (56000) .......................... 113,000**

Program account subtotal .......................... 14,144,000

**Special Revenue Funds - Federal**

**Federal Miscellaneous Operating Grants Fund**

**Correctional Services-NIC Grants Account - 25306**

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>34,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>--------------</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>34,000,000</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Substance Abuse Treatment State Prisons Account - 25408</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>substance abuse treatment in state prisons (17560).</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>--------------</td>
</tr>
<tr>
<td>13</td>
<td></td>
<td>1,500,000</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Unanticipated Federal Grants Account - 25371</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Funds herein appropriated may be used to</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>disburse unanticipated federal grants in</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>support of various purposes and programs (17561).</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>--------------</td>
</tr>
<tr>
<td>24</td>
<td></td>
<td>5,000,000</td>
</tr>
<tr>
<td>25</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>26</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Capacity Contracting Account - 22016</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses incurred by the</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>department of corrections and community</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>supervision for the housing of incarcerat-ed individuals from other jurisdictions</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>under contracts entered into under the</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>direction of the commissioner (17562).</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Personal service--regular (50100)</td>
<td>12,855,000</td>
</tr>
<tr>
<td>36</td>
<td>Temporary service (50200)</td>
<td>94,000</td>
</tr>
<tr>
<td>37</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,051,000</td>
</tr>
<tr>
<td>38</td>
<td>Supplies and materials (57000)</td>
<td>1,406,000</td>
</tr>
<tr>
<td>39</td>
<td>Travel (54000)</td>
<td>36,000</td>
</tr>
<tr>
<td>40</td>
<td>Contractual services (51000)</td>
<td>1,840,000</td>
</tr>
<tr>
<td>41</td>
<td>Equipment (56000)</td>
<td>91,000</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------</td>
<td>------------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>7,280,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>347,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>--------------</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Correctional Services Asset Forfeiture Account - 22189</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to asset</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Forfeiture (17563)</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>10</td>
<td>Equipment (56000)</td>
<td>900,000</td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>12</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Employee Mess Correctional Services Account - 50300</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses related to the operation of employee mess programs</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>(81001)</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
<td>1,021,000</td>
</tr>
<tr>
<td>19</td>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>1,007,000</td>
</tr>
<tr>
<td>21</td>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60000)</td>
<td>207,000</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
<td>2,701,000</td>
</tr>
<tr>
<td>25</td>
<td>COMMUNITY SUPERVISION PROGRAM</td>
<td>141,665,000</td>
</tr>
<tr>
<td>26</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses related to the community supervision program.</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of</td>
<td></td>
</tr>
</tbody>
</table>
## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Corrections and community supervision general fund - state purposes account with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17569).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>106,919,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,761,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,600,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,258,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>21,497,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>605,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>140,640,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Parole Officers' Memorial Fund Account - 2018</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the parole</td>
<td></td>
</tr>
<tr>
<td>officers' memorial fund established pursuant to chapter 654 of the laws of 1996 (17569).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>425,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Offender Programming Account - 22208</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of offender</td>
<td></td>
</tr>
<tr>
<td>programs awarded through grant applications funded by private entities (17569).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>600,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>600,000</td>
</tr>
<tr>
<td>CORRECTIONAL INDUSTRIES PROGRAM</td>
<td>75,637,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Correctional - Recycling Fund Account - 50325</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation and maintenance of the correctional recycling programs (17505).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>195,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>160,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>113,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>7,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>742,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Correctional Industries Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Correctional Industries Account - 55350</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the correctional industries program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17505).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,648,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>15,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>700,000</td>
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<td>Supplies and materials (57000)</td>
<td>29,082,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>7,300,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,050,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) ....................... 10,200,000
2 Indirect costs (58800) ........................... 600,000

Program account subtotal .................. 74,895,000

HEALTH SERVICES PROGRAM ................................. 402,336,000

General Fund
State Purposes Account - 10050

For services and expenses related to the health services program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17503).

Personal service--regular (50100) ............ 127,803,000
Temporary service (50200) ...................... 7,398,000
Holiday/overtime compensation (50300) ........ 10,908,000
Supplies and materials (57000) ............... 118,724,000
Travel (54000) ................................... 265,000
Contractual services (51000) ................... 121,525,000
Equipment (56000) .............................. 4,713,000

Total amount available ...................... 391,336,000

For services and expenses or reimbursement of expenses of Medication Assisted Treatment (M.A.T) programs providing treatment and services to people under the custody
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

of the department of corrections and community supervision (17515).

Contractual services (51000) .................. 11,000,000

PAROLE BOARD PROGRAM ......................................... 8,101,000

General Fund
State Purposes Account - 10050

For services and expenses related to the parole board program.

Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).

Personal service--regular (50100) .............. 7,505,000
Holiday/overtime compensation (50300) ............. 63,000
Supplies and materials (57000) .................... 43,000
Travel (54000) ................................... 390,000
Contractual services (51000) ...................... 87,000
Equipment (56000) .................................. 3,000
Fringe benefits (60000) ........................... 10,000

PROGRAM SERVICES PROGRAM ................................... 275,383,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program services program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17504).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>Correctional Services Account - 20107</td>
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</tr>
<tr>
<td>For services and expenses of various activities funded</td>
<td></td>
</tr>
<tr>
<td>through gifts and donations (17504).</td>
<td></td>
</tr>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Offender Programming Account - 22208</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of offender programs awarded</td>
<td></td>
</tr>
<tr>
<td>through grant applications funded by private entities</td>
<td></td>
</tr>
<tr>
<td>(17504).</td>
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<tr>
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<tr>
<td><strong>Program account subtotal</strong></td>
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</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Correctional Services Commissary Account</td>
<td></td>
</tr>
<tr>
<td>Central Office Account - 50500</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of operating self</td>
<td></td>
</tr>
<tr>
<td>sustaining facility commissaries (17504).</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$53,000,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$2,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>--------------</td>
</tr>
<tr>
<td>SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM</td>
<td>$1,644,184,000</td>
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<td>General Fund</td>
<td>--------------</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>--------------</td>
</tr>
<tr>
<td>For services and expenses related to the supervision of incarcerated individu</td>
<td></td>
</tr>
<tr>
<td>als program.</td>
<td>--------------</td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropr</td>
<td></td>
</tr>
<tr>
<td>iated may be used for the payment of prior year liabilities and may be incre</td>
<td></td>
</tr>
</tbody>
</table>
|ased or decreased by interchange with any other appropriation within the de
corrections and community supervision general fund - state purposes account w|
|ith the approval of the director of the budget.                             |--------------|
| Notwithstanding any other provision of law to the contrary, the OGS Interca|
|nchage and Transfer Authority and the IT Interchange and Transfer Authority a|
defined in the 2022-23 state fiscal year state operations appropriation for t|
he budget division program of the division of the budget, are deemed fully incor|
porated herein and a part of this appropriation as if fully stated (17502).   |--------------|
| Personal service--regular (50100)                                          | $1,328,040,000|
| Temporary service (50200)                                                   | $14,569,000  |
| Holiday/overtime compensation (50300)                                       | $236,783,000 |
| Supplies and materials (57000)                                             | $10,064,000  |
| Travel (54000)                                                              | $2,358,000   |
| Contractual services (51000)                                               | $5,325,000   |
| Equipment (56000)                                                           | $1,765,000   |
| Total amount available                                                      | $1,598,904,000|

For services and expenses incurred by providing therapeutic and rehabilitative programs related to the Humane Alternatives to Long Term (H.A.L.T) Solitary Confinement Act.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department or agency for expenditures incurred in the operation of this program with the approval of the director of the budget (17516).

Personal service - regular (50100) ............ 38,006,000
Temporary service (50200) ........................ 420,000
Holiday/overtime compensation (50300) ........ 6,490,000
Equipment (56000) ................................ 364,000

Total amount available ............................ 45,280,000

SUPPORT SERVICES PROGRAM .......................... 329,166,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Program account subtotal</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Food Production Center Account - 22136</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the food production center (17565).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$214,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$6,000</td>
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<td></td>
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<td>Program account subtotal</td>
<td>$3,730,000</td>
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</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2021:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating State Prisons Account - 25408

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............... (re. $1,244,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............... (re. $435,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

By chapter 50, section 1, of the laws of 2021:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .............. (re. $5,000,000)

By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .............. (re. $5,000,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .............. (re. $4,159,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .............. (re. $4,791,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .............. (re. $3,563,000)

31 HEALTH SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For Services and expenses related to the purchase of a sonogram machine for Bedford Hills Correctional Facility (17503) ..............
30,000 ...................................................... (re. $30,000)

38 PROGRAM SERVICES PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2021:

For services and expenses or reimbursement of expenses of Medication Assisted Treatment (M.A.T) programs providing treatment and services to people under the custody of the Department of Corrections and Community Supervision (17515) ... 11,000,000 ..... (re. $11,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>40,760,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
<td>98,185,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>87,042,000</td>
<td>98,185,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................. 11,620,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2022 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 8,408,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) ..................... 500,000
Travel (54000) ........................................ 77,000
Contractual services (51000) ....................... 2,000,000
Equipment (56000) .................................. 631,000

----------
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2022-23

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM .......... 75,422,000

General Fund
State Purposes Account – 10050

For services and expenses related to the crime prevention and reduction strategies program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2022 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund – state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100) ............... 22,864,000
Temporary service (50200) .................... 15,000
Holiday/overtime compensation (50300) ............ 69,000
Supplies and materials (57000) .................. 740,000
Travel (54000) .................................. 500,000
Contractual services (51000) ................... 4,648,000
Equipment (56000) .............................. 304,000

Program account subtotal .................. 29,140,000

Special Revenue Funds – Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account – 25475

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2022-23

and may be suballocated to other state agencies (20204).

Personal service (50000) ......................... 2,000,000
Nonpersonal service (57050) ..................... 6,000,000
Fringe benefits (60090) ............................ 1,000

Program account subtotal ....................... 8,001,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ......................... 1,000,000
Nonpersonal service (57050) ..................... 5,000,000
Fringe benefits (60090) ............................ 1,000,000

Program account subtotal ....................... 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ......................... 3,900,000
Nonpersonal service (57050) ..................... 100,000

Program account subtotal ....................... 4,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS  2022-23

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>325,000</td>
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<tr>
<td>Program account subtotal</td>
<td>950,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>800,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>700,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
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</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20197

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>400,000</td>
</tr>
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<td>Program account subtotal</td>
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</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS   2022-23

Missing Children's Clearinghouse Account - 20192

For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children (20235).

- Personal service--regular (50100) ................. 301,000
- Supplies and materials (57000) ..................... 100,000
- Travel (54000) .................................... 50,000
- Contractual services (51000) ....................... 510,000
- Equipment (56000) ................................ 290,000
- Fringe benefits (60000) ............................ 1,000
- Indirect costs (58800) ............................. 1,000

Program account subtotal .......................... 1,253,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

CJS - Conference and Signs Account - 22190

For services and expenses related to the crime prevention and reduction strategies program (20235).

- Supplies and materials (57000) ..................... 100,000
- Travel (54000) ................................... 100,000
- Contractual services (51000) ....................... 100,000

Program account subtotal .......................... 300,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Equitable Sharing-DCJS Justice Account - 22236

For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

- Contractual services (51000) ....................... 8,000,000

Program account subtotal .......................... 8,000,000
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Equitable Sharing-DCJS Treasury Account - 22237

4 For moneys to the division of criminal
5 justice services for the treasury depart-
6 ment federal equitable sharing agreement
7 to be used for law enforcement purposes
8 distributed pursuant to a plan prepared by
9 the division of criminal justice services
10 and approved by the division of budget. A
11 portion of these funds may be transferred
12 to aid to localities and may be suballo-
13 cated to other state agencies (20235).

14 Contractual services (51000) ................... 8,000,000
15
16 Program account subtotal ....................... 8,000,000
17

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Fingerprint Identification and Technology Account -
21 21950

22 For services and expenses associated with
23 the development of technology solutions
24 that advance the detection and prevention
25 of crime, according to a plan developed by
26 the commissioner of the division of crimi-
27 nal justice services and approved by the
28 director of the budget. Amounts may be
29 transferred to other state agencies or may
30 be used to make grants to local govern-
31 ments in support of this purpose. A
32 portion of these funds may be suballocated
33 to other state agencies.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2022-23 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (20235).

44 Personal service--regular (50100) ................ 400,000
45 Contractual services (51000) .................... 6,037,000
46

12650-03-2
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2022-23

1  Program account subtotal ....................... 6,437,000
   ------------------

3  Special Revenue Funds - Other
4    State Police Motor Vehicle Law Enforcement and Motor
5      Vehicle Theft and Insurance Fraud Prevention Fund
6    Motor Vehicle Theft and Insurance Fraud Account - 22801

7  Notwithstanding any other provision of law,
8  for services and expenses associated with
9  local anti-auto theft programs (20235).

10 Personal service--regular (50100) ............... 207,000
11 Supplies and materials (57000) .................. 2,000
12 Travel (54000) .................................. 33,000
13 Contractual services (51000) ...................... 2,000
14 Equipment (56000) ................................ 2,000
15 Fringe benefits (60000) ......................... 84,000
16 Indirect costs (58800) .......................... 11,000

   ------------------
18  Program account subtotal ....................... 341,000
19   ------------------
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
7 Personal service (50000) ... 2,000,000 ............... (re. $2,000,000)
8 Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)
9 Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
16 Personal service (50000) ... 2,000,000 ............... (re. $2,000,000)
17 Nonpersonal service (57050) ... 6,000,000 ........... (re. $5,981,000)
18 Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
25 Personal service (50000) ... 2,000,000 ............... (re. $1,914,000)
26 Nonpersonal service (57050) ... 6,000,000 ........... (re. $4,604,000)

31 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
32 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
33 Personal service (50000) ... 2,000,000 ............... (re. $1,303,000)
34 Nonpersonal service (57050) ... 5,567,000 ........... (re. $3,097,000)
35 Fringe benefits (60090) ... 433,000 ................. (re. $76,000)

41 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
42 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 funds may be transferred to aid to localities and may be suballo-
2 cated to other state agencies (20204).
3 Personal service (50000) ... 2,000,000 ............... (re. $1,735,000)
4 Nonpersonal service (57050) ... 5,872,000 ............ (re. $4,300,000)
5 Fringe benefits (60090) ... 128,000 ................. (re. $128,000)

6 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses related to crime identification technolo-
9 gies, pursuant to an expenditure plan developed by the commissioner
10 of the division of criminal justice services. A portion of these
11 funds may be transferred to aid to localities and may be suballo-
12 cated to other state agencies (20204).
13 Personal service (50000) ... 2,000,000 ............... (re. $1,611,000)
14 Nonpersonal service (57050) ... 5,942,000 ............ (re. $2,789,000)
15 Fringe benefits (60090) ... 58,000 .................... (re. $58,000)

16 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
17 section 1, of the laws of 2019:
18 For services and expenses related to crime identification technolo-
19 gies, pursuant to an expenditure plan developed by the commissioner
20 of the division of criminal justice services. A portion of these
21 funds may be transferred to aid to localities and may be suballo-
22 cated to other state agencies (20204).
23 Personal service (50000) ... 2,000,000 ............... (re. $1,471,000)
24 Nonpersonal service (57050) ... 5,999,000 ............ (re. $802,000)
25 Fringe benefits (60090) ... 1,000 ...................... (re. $1,000)

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 DCJS Miscellaneous Discretionary Account - 25470

29 By chapter 50, section 1, of the laws of 2021:
30 Funds herein appropriated may be used to disburse unanticipated feder-
31 al grants in support of state and local programs to prevent crime,
32 support law enforcement, improve the administration of justice, and
33 assist victims. A portion of these funds may be transferred to aid
34 to localities and may be suballocated to other state agencies
35 (20202).
36 Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
37 Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
38 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

39 By chapter 50, section 1, of the laws of 2020:
40 Funds herein appropriated may be used to disburse unanticipated feder-
41 al grants in support of state and local programs to prevent crime,
42 support law enforcement, improve the administration of justice, and
43 assist victims. A portion of these funds may be transferred to aid
44 to localities and may be suballocated to other state agencies
45 (20202).
46 Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
47 Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  Fringe benefits (60090) ... 1,000,000 .............. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
2  Funds herein appropriated may be used to disburse unanticipated feder-
3     al grants in support of state and local programs to prevent crime,
4     support law enforcement, improve the administration of justice, and
5     assist victims. A portion of these funds may be transferred to aid
6     to localities and may be suballocated to other state agencies
7     (20202).
8  Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
9  Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,926,000)
10 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
12  Funds herein appropriated may be used to disburse unanticipated feder-
13     al grants in support of state and local programs to prevent crime,
14     support law enforcement, improve the administration of justice, and
15     assist victims. A portion of these funds may be transferred to aid
16     to localities and may be suballocated to other state agencies
17     (20202).
18  Personal service (50000) ... 1,000,000 ............... (re. $438,000)
19  Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,876,000)
20 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
22  Funds herein appropriated may be used to disburse unanticipated feder-
23     al grants in support of state and local programs to prevent crime,
24     support law enforcement, improve the administration of justice, and
25     assist victims. A portion of these funds may be transferred to aid
26     to localities and may be suballocated to other state agencies
27     (20202).
28  Personal service (50000) ... 1,000,000 ............... (re. $999,000)
29  Nonpersonal service (57050) ... 5,000,000 ........... (re. $1,365,000)
30 Fringe benefits (60090) ... 1,000,000 ............... (re. $999,000)

By chapter 50, section 1, of the laws of 2016:
32  Funds herein appropriated may be used to disburse unanticipated feder-
33     al grants in support of state and local programs to prevent crime,
34     support law enforcement, improve the administration of justice, and
35     assist victims. A portion of these funds may be transferred to aid
36     to localities and may be suballocated to other state agencies
37     (20202).
38  Fringe benefits (60090) ... 1,000,000 ............... (re. $99,000)

Special Revenue Funds - Federal
39  Federal Miscellaneous Operating Grants Fund
40  Edward Byrne Memorial Grant Account - 25540

By chapter 50, section 1, of the laws of 2021:
43  For services and expenses related to the federal Edward Byrne memorial
44     justice assistance formula program. A portion of these funds may be
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ................. (re. $100,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ................. (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ................. (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ................. (re. $100,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $685,000)
Nonpersonal service (57050) ... 100,000 ................. (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

et. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Nonpersonal service (57050) ... 100,000 ............... (re. $88,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2021:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $443,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $306,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 624,000 ............... (re. $37,000)
Nonpersonal service (57050) ... 295,000 ............... (re. $295,000)
Fringe Benefits (60090) ... 25,000 ............... (re. $25,000)
Indirect costs (58850) ... 6,000 ............... (re. $6,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2021:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $151,000)
Nonpersonal service (57050) ... 317,900 ............... (re. $115,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ............... (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reapportioned to read:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ............... (re. $800,000)
Nonpersonal service (57050) ... 667,000 ............... (re. $667,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

Fringe benefits (60090) ... 33,000 ....................... (re. $33,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ....................... (re. $664,000)
Nonpersonal service (57050) ... [700,000] 673,000 ..... (re. $519,000)
Fringe benefits (60090) ... 27,000 ....................... (re. $3,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ....................... (re. $41,000)
Nonpersonal service (57050) ... 670,000 ....................... (re. $378,000)
Fringe benefits (60090) ... 30,000 ....................... (re. $1,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ....................... (re. $124,000)
Nonpersonal service (57050) ... [700,000] 645,000 ..... (re. $270,000)
Fringe benefits (60090) ... 8,000 ....................... (re. $8,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ....................... (re. $90,000)
Nonpersonal service (57050) ... 562,000 ....................... (re. $3,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>800,000</td>
<td>($111,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>689,100</td>
<td>($44,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>10,900</td>
<td>($4,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
<td>9,208,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
<td>9,208,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>DEVELOPMENTAL DISABILITIES PLANNING PROGRAM</th>
<th>4,760,000</th>
</tr>
</thead>
</table>

**Special Revenue Funds - Federal**
- Federal Health and Human Services Fund
- DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>1,300,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,555,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>830,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>65,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 4,750,000 |

**Enterprise Funds**
- Agencies Enterprise Fund
- DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

| Supplies and materials (57000) | 10,000 |

Program account subtotal | 10,000 |
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS – REAPPROPRIATIONS 2022-23

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds – Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account – 25143

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
7 Personal service (50000) ... 971,000 .................. (re. $665,000)
8 Nonpersonal service (57050) ... 3,102,000 ........... (re. $3,088,000)
9 Fringe benefits (60090) ... 624,000 ................... (re. $456,000)
10 Indirect costs (58850) ... 53,000 ...................... (re. $40,000)

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
16 Personal service (50000) ... 1,141,000 ................. (re. $133,000)
17 Nonpersonal service (57050) ... 2,822,000 ........... (re. $2,644,000)
19 Fringe benefits (60090) ... 729,000 ................... (re. $169,000)
20 Indirect costs (58850) ... 58,000 ...................... (re. $24,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
25 Personal service (50000) ... 1,188,000 .................. (re. $23,000)
26 Nonpersonal service (57050) ... 2,708,000 ........... (re. $1,501,000)
27 Fringe benefits (60090) ... 759,000 ................... (re. $388,000)
28 Indirect costs (58850) ... 95,000 ...................... (re. $77,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>32,074,000</td>
<td>11,046,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
<td>18,167,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>5,935,000</td>
<td>3,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>40,009,000</td>
<td>32,213,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................ 3,233,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personnel service--regular (50100) ............... 1,724,000
Holiday/overtime compensation (50300) .......... 39,000
Supplies and materials (57000) .................... 64,000
Travel (54000) ......................................... 86,000
Contractual services (51000) ...................... 1,279,000
Equipment (56000) .................................. 41,000

CLEAN AIR PROGRAM .............................................. 390,000

Special Revenue Funds - Other

Clean Air Fund

Clean Air Account - 21451

For services and expenses related to the clean air program (81016).

Personal service--regular (50100) ............... 198,000
Supplies and materials (57000) .................... 4,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>88,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

**ECONOMIC DEVELOPMENT PROGRAM** ................................ 28,330,000

**General Fund**
State Purposes Account - 10050

**For services and expenses related to the economic development program.**
The funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
<td>12,360,000</td>
</tr>
<tr>
<td>17</td>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>19</td>
<td>Travel (54000)</td>
<td>136,000</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>11,088,000</td>
</tr>
<tr>
<td>21</td>
<td>Equipment (56000)</td>
<td>59,000</td>
</tr>
</tbody>
</table>

**Total amount available** .......................... 23,825,000

**For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.**
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>38</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** .......................... 23,975,000

**Special Revenue Funds - Federal**
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the economic development program (81018).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the empire state entertainment diversity job development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the empire state minority and women-owned business development and lending program.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>355,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Marketing and advertising program</td>
<td>8,056,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>10050</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ECONOMIC DEVELOPMENT
### STATE OPERATIONS 2022-23

1. For services and expenses related to the marketing and advertising program (21401).

2. Personal service--regular (50100) ................. 1,971,000
3. Temporary service (50200) ........................ 7,000
4. Holiday/overtime compensation (50300) ............ 52,000
5. Supplies and materials (57000) ........................ 10,000
6. Travel (54000) .................................... 15,000
7. Contractual services (51000) ....................... 305,000
8. Equipment (56000) .................................. 6,000

---

9. Total amount available ............................. 2,366,000

10. For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

11. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

12. Supplies and materials (57000) ..................... 655,000
13. Contractual services (51000) ...................... 1,190,000
14. Equipment (56000) ................................ 655,000

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15. Total amount available ............................. 2,500,000

16. Program account subtotal ........................... 4,866,000

---

17. For services and expenses related to the marketing and advertising program.
18. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21401).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>86,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 3,190,000
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses for programs and activities to promote
6 international trade (21411).
7 Contractual services (51000) ... 700,000 .............. (re. $700,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses for programs and activities to promote
10 international trade (21411).
11 Contractual services (51000) ... 700,000 .............. (re. $692,000)

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses for programs and activities to promote
14 international trade (21411).
15 Contractual services (51000) ... 700,000 .............. (re. $127,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
17 section 1, of the laws of 2020:
18 For services and expenses related to the economic development program
19 (81018).
20 Contractual services (51000) ... 4,701,000 ............ (re. $716,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2021:
25 For services and expenses related to the economic development program
26 (81018).
27 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses related to the economic development program
30 (81018).
31 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

32 By chapter 50, section 1, of the laws of 2019:
33 For services and expenses related to the economic development program
34 (81018).
35 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
37 section 1, of the laws of 2019:
38 For services and expenses related to the economic development program
39 (81018).
40 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,838,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $273,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $56,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
[Empire-State] Entertainment Diversity Job Training Development Account - 22247
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).
Contractual services (51000) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018) ........ 2,000,000 ............................................... (re. $1,000,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............ (re. $652,000)
Contractual services (51000) ... 1,190,000 ............ (re. $1,072,000)
Equipment (56000) ... 655,000 .......................... (re. $604,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a
By chapter 50, section 1, of the laws of 2019:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $46,000)

Equipment (56000) ... 655,000 .......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $9,000)

Contractual services (51000) ... 1,190,000 ............ (re. $4,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $7,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).

Contractual services (51000) ... 1,750,000 ............ (re. $300,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>66,758,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>365,770,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>170,898,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>637,089,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 149,394,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

Personal service--regular (50100) ............... 632,000
Temporary service (50200) ....................... 53,000
Supplies and materials (57000) ................. 33,000
Travel (54000) .................................. 5,000
Contractual services (51000) .................... 3,587,000
Equipment (56000) ............................. 21,000

Program account subtotal .................... 4,331,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to,
EDUCATION DEPARTMENT
STATE OPERATIONS  2022-23

vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21713).

Personal service (50000) ....................... 60,384,525
Nonpersonal service (57050) ..................... 14,949,492
Fringe benefits (60090) ........................ 30,672,287
Indirect costs (58850) .......................... 16,673,176

Total amount available ......................... 122,679,480

For the administration of grants for specif-
ic programs including, but not limited to,
independent living centers.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21856).

Personal service (50000) ....................... 300,000
Nonpersonal service (57050) ..................... 500,000
Fringe benefits (60090) ........................ 161,520
Indirect costs (58850) ............................. 9,000

Total amount available ......................... 970,520

For the administration of grants for specif-
ic programs including, but not limited to,
in service training.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21859).

Personal service (50000) ....................... 120,000
Nonpersonal service (57050) ..................... 428,040
1 Fringe benefits (60090) .................................. 60,972  
2 Indirect costs (58850) ................................. 32,988 
3 Total amount available ............................... 642,000 

For the administration of grants for specific programs including, but not limited to, the workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

16 Personal service (50000) ............................. 2,719,000  
17 Nonpersonal service (57050) ......................... 3,253,023  
18 Fringe benefits (60090) ............................. 1,381,524  
19 Indirect costs (58850) ............................... 747,453 
20 Total amount available ............................... 8,101,000  
21 Program account subtotal ........................... 132,393,000  

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 High School Equivalency Account - 21979  

Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam (21852).

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 VESID Social Security Account - 22001
EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For expenses of contractual services for the rehabilitation of social</td>
<td>3,000,000</td>
</tr>
<tr>
<td>security disability beneficiaries (21852).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>263,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>584,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,884,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Other Tuition Reimbursement Fund                   |          |
| Tuition Reimbursement Account - 20451                                     |          |
| For reimbursement of tuition payments made by or on behalf of students     | 1,509,000 |
| at proprietary institutions registered or licensed pursuant to section  |          |
| 5001 of the education law, including liabilities incurred prior to April  |          |
| 1, 2022 (21852).                                                         |          |
| Contractual services (51000)                                             | 200,000  |
| Fringe benefits (60000)                                                  | 1,309,000|
| Program account subtotal                                                 | 1,509,000|

| Special Revenue Funds - Other Tuition Reimbursement Fund                   |          |
| Vocational School Supervision Account - 20452                             |          |
| For services and expenses for the supervision of institutions registered   | 1,747,000 |
| pursuant to section 5001 of the education law, and for services and        |          |
| expenses of supervisory programs and payment of associated indirect costs |          |
| and general state charges (21852).                                        |          |
| Personal service--regular (50100)                                         | 1,747,000|
| Holiday/overtime compensation (50300)                                     | 8,000    |
| Supplies and materials (57000)                                            | 12,000   |
| Travel (54000)                                                           | 40,000   |
| Contractual services (51000)                                             | 1,165,000|
| Equipment (56000)                                                        | 12,000   |
| Fringe benefits (60000)                                                  | 1,121,000|
| Indirect costs (58800)                                                   | 60,000   |


<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>4,165,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Vocational Rehabilitation Fund</td>
<td></td>
</tr>
<tr>
<td>Vocational Rehabilitation Account - 23051</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the special workers' compensation program (21852).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>146,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>--------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>157,000</td>
</tr>
<tr>
<td>CULTURAL EDUCATION PROGRAM</td>
<td>72,342,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>399,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>287,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>--------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>713,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Account - 25456</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS  2022-23

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ....................... 3,157,000
Nonpersonal service (57050) .................... 2,995,000
Fringe benefits (60090) ........................ 1,095,000
Indirect costs (58850) ........................... 511,000

Total amount available ....................... 7,758,000

For the administration of federal grants pursuant to various federal laws including the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ....................... 3,570,000
Nonpersonal service (57050) .................... 1,250,000
Fringe benefits (60090) ........................ 2,100,000
Indirect costs (58850) ........................... 700,000

Total amount available ....................... 7,620,000

Program account subtotal .................... 15,378,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cultural Education Account - 22063
For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21711).

- Personal service--regular (50100) .............................................. 14,225,000
- Temporary service (50200) .......................................................... 1,009,000
- Holiday/overtime compensation (50300) ........................................ 303,000
- Supplies and materials (57000) .................................................... 2,333,000
- Travel (54000) ................................................................................ 298,000
- Contractual services (51000) ......................................................... 4,319,000
- Equipment (56000) ........................................................................... 1,854,000
- Fringe benefits (60000) ..................................................................... 7,618,000
- Indirect costs (58800) ....................................................................... 674,000

Program account subtotal ................................................. 32,633,000

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Education Archives Account - 22077

For services and expenses of the state archives (21711).

- Supplies and materials (57000) .................................................... 171,000
- Travel (54000) ................................................................................ 9,000
- Contractual services (51000) ......................................................... 13,000
- Equipment (56000) ........................................................................... 64,000

Program account subtotal ................................................. 257,000

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Education Library Account - 21968

For services and expenses of the state library (21711).

- Supplies and materials (57000) .................................................... 66,000
- Travel (54000) ................................................................................ 28,000
- Contractual services (51000) ......................................................... 600,000
- Equipment (56000) ........................................................................... 35,000

Program account subtotal ................................................. 729,000
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<td>Indirect costs (58800)</td>
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<td>Travel (54000)</td>
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</table>
**EDUCATION DEPARTMENT**

**STATE OPERATIONS  2022-23**

1. Contractual services (51000) ........................ 151,000
2. Equipment (56000) ................................. 13,000
3. Fringe benefits (60000) .......................... 212,000
4. Indirect costs (58800) ............................ 25,000

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5. Program account subtotal .......................... 921,000

---

8. Special Revenue Funds - Other
   New York State Local Government Records Management
   Improvement Fund
   Local Government Records Management Account - 20501

12. For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).

20. Personal service--regular (50100) .................... 2,158,000
21. Temporary service (50200) .......................... 117,000
22. Supplies and materials (57000) ..................... 49,000
23. Travel (54000) .................................... 169,000
24. Contractual services (51000) ....................... 425,000
25. Equipment (56000) ................................. 114,000
26. Fringe benefits (60000) .......................... 1,000,000
27. Indirect costs (58800) ............................. 127,000

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29. Program account subtotal .......................... 4,159,000

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31. Internal Service Funds
   Agencies Internal Service Fund
   Archives Records Management Account - 55052

34. For services and expenses of archives records management (21711).

36. Personal service--regular (50100) .................... 1,111,000
37. Temporary service (50200) .......................... 22,000
38. Supplies and materials (57000) ..................... 40,000
39. Travel (54000) .................................... 7,000
40. Contractual services (51000) ....................... 247,000
41. Equipment (56000) ................................. 101,000
42. Fringe benefits (60000) .......................... 543,000
43. Indirect costs (58800) ............................. 53,000

---

45. Program account subtotal .......................... 2,124,000

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EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 Internal Service Funds
2 Agencies Internal Service Fund
3 Cultural Resource Survey Account - 55058

4 For services and expenses related to cultural resource surveys (21711).

6 Personal service--regular (50100) ............... 1,190,000
7 Temporary service (50200) .......................... 1,170,000
8 Holiday/overtime compensation (50300) ........... 400,000
9 Supplies and materials (57000) ........................ 139,000
10 Travel (54000) ................................... 454,000
11 Contractual services (51000) ....................... 5,729,000
12 Equipment (56000) ................................ 139,000
13 Fringe benefits (60000) ........................ 1,219,000
14 Indirect costs (58800) .............................. 185,000

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16 Program account subtotal ......................... 10,625,000

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18 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 80,470,000

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20 General Fund
21 State Purposes Account - 10050

22 Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

24 For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

40 Personal service--regular (50100) ............... 2,861,000
41 Temporary service (50200) .......................... 18,000
42 Holiday/overtime compensation (50300) .......... 1,000
43 Supplies and materials (57000) ........................ 52,000
44 Travel (54000) ................................... 152,000
EDUCATION DEPARTMENT

STATE OPERATIONS  2022-23

1  Contractual services (51000) ................... 5,619,000
2  Equipment (56000) .................................. 52,000

---------------
3  Program account subtotal ................... 8,755,000

---------------

6  Special Revenue Funds - Federal
7  Federal Education Fund
8  Federal Department of Education Account - 25210

9  For administration of federal grants pursuant to various federal laws including the Carl D. Perkins vocational and applied technology education act (VTEA).
10  Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

13  Personal service (50000) ......................... 275,000
14  Nonpersonal service (57050) ....................... 50,000
15  Fringe benefits (60090) .......................... 120,000
16  Indirect costs (58850) ............................ 55,000

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17  Total amount available ......................... 500,000

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27  For administration of federal grants pursuant to various federal laws including, but not limited to, title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
28  Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23419).

Personal service (50000) .............................. 731,000
Nonpersonal service (57050) ........................... 78,000
Fringe benefits (60090) .................. 286,000
Indirect costs (58850) ............................. 176,000

Total amount available ........................... 1,271,000

Program account subtotal ......................... 1,771,000

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000) .............................. 387,000
Nonpersonal service (57050) ........................... 549,000
Fringe benefits (60090) .................. 156,000
Indirect costs (58850) ............................. 89,000

Program account subtotal ......................... 1,181,000

For services and expenses related to the office of higher education and the professions program (21710).

Personal service--regular (50100) .................. 435,000
Supplies and materials (57000) ........................ 5,000
Travel (54000) ...................................... 21,500
Contractual services (51000) .................. 444,500
Fringe benefits (60000) .................. 278,000
Indirect costs (58800) ............................. 15,000

Program account subtotal ......................... 1,199,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Interstate Reciprocity for Post-secondary Distance Education Account - 23800

For services and expenses related to the office of higher education and the professions program (21710).

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Institutional Accreditation Account - 22235
For services and expenses of institutional accreditation activities (21710).

Personal service--regular (50100) .................. 290,000
Supplies and materials (57000) .................... 10,000
Travel (54000) ....................................... 35,000
Contractual services (51000) ....................... 11,000
Fringe benefits (60000) ............................ 171,000
Indirect costs (58800) .............................. 53,000

Program account subtotal ........................... 570,000

Notwithstanding any provision of law, rule or regulation to the contrary, upon approval of the director of the budget, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the department of health licensed healthcare professions account for the services and expenses of administering such program.

For services and expenses related to license and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).

Personal service--regular (50100) .................. 26,674,000
Holiday/overtime compensation (50300) ............ 200,000
Supplies and materials (57000) .................... 700,000
Travel (54000) ....................................... 300,000
Contractual services (51000) ....................... 10,695,000
Equipment (56000) .................................. 100,000
Fringe benefits (60000) ............................ 17,168,000
Indirect costs (58800) .............................. 781,000

Program account subtotal ........................... 56,618,000

For services and expenses related to the administration of the teacher certification program, including up to $1,350,000 for a TEACH system modernization project in order to reduce processing
times by at least 50 percent and thereby achieve the following processing times for certain pathways to certification: no more than four weeks for state-approved teacher preparation programs, no more than six weeks for applicants through reciprocity, no more than eight weeks for individual evaluation of credentials, and no more than eight weeks for certificate progression (21710).

Personal service--regular (50100) ............... 4,503,000
Temporary service (50200) ........................ 282,000
Holiday/overtime compensation (50300) ............ 140,000
Supplies and materials (57000) ..................... 71,000
Travel (54000) ..................................... 71,000
Contractual services (51000) ........................ 3,299,000
Equipment (56000) ................................ 71,000
Fringe benefits (60000) ............................ 1,512,000
Indirect costs (58800) ............................. 204,000

Program account subtotal ..................... 10,153,000

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).

Personal service--regular (50100) ............... 50,000
Temporary service (50200) ........................ 22,000
Supplies and materials (57000) ..................... 2,000
Travel (54000) ..................................... 40,000
Contractual services (51000) ........................ 73,000
Fringe benefits (60000) ............................ 26,000
Indirect costs (58800) ............................. 10,000

Program account subtotal ..................... 223,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be
available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses related to the office of management services program (21744).

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Special Revenue Funds - Other

Combined Expendable Trust Fund

Grants Account - 20115

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744).

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<td>Indirect Cost Recovery Account - 21978</td>
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<td>5</td>
<td>For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).</td>
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<td>For services and expenses associated with centralized electronic data processing and printing (21744).</td>
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<td>OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION</td>
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<td>General Fund</td>
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Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations are sufficient for the ensuing fiscal year.

For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).

Personal service--regular (50100) ............. 18,181,000
Temporary service (50200) .......................... 2,129,000
Holiday/overtime compensation (50300) ............ 127,000
Supplies and materials (57000) ..................... 83,000
Travel (54000) ........................................ 113,000
Contractual services (51000) ........................ 10,264,000
Equipment (56000) .................................... 207,000

Total amount available ............................. 31,104,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations are sufficient for the ensuing fiscal year.

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state
standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget 

Contractual services (51000) ....................... 8,400,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses of the office of family and community engagement (55928).

Contractual services (51000) ....................... 800,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses of the state office of religious and independent schools (55929).

Contractual services (51000) ....................... 1,457,000

Program account subtotal ......................... 41,761,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ....................... 21,610,000
Nonpersonal service (57050) ..................... 12,300,000
Fringe benefits (60090) ........................ 9,046,000
Indirect costs (58850) .......................... 4,944,000

Total amount available ...................... 47,900,000

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ....................... 5,300,000
Nonpersonal service (57050) .................... 6,300,000
Fringe benefits (60090) ........................ 1,845,000
Indirect costs (58850) ......................... 1,225,000

Total amount available ...................... 14,670,000

For the administration of grants for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).
### EDUCATION DEPARTMENT

**STATE OPERATIONS  2022-23**

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<td>2. Nonpersonal service (57050)</td>
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</tr>
<tr>
<td><strong>Total amount available</strong></td>
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</tr>
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</table>

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>33. Personal service (50000)</td>
<td>3,601,000</td>
</tr>
<tr>
<td>34. Nonpersonal service (57050)</td>
<td>6,800,000</td>
</tr>
<tr>
<td>35. Fringe benefits (60090)</td>
<td>2,550,000</td>
</tr>
<tr>
<td>36. Indirect costs (58850)</td>
<td>1,014,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,965,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly
EDUCATION DEPARTMENT

STATE OPERATIONS  2022-23

ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ....................... 1,500,000
Nonpersonal service (57050) ................... 1,870,000
Fringe benefits (60090) .......................... 510,000
Indirect costs (58850) ........................... 320,000

____________
Total amount available ....................... 4,200,000

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act.
Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) ................... 13,500,000
EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 Fringe benefits (60090) ......................... 3,500,000
2 Indirect costs (58850) ........................ 1,300,000
3
4 Total amount available ....................... 25,300,000

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

18 Personal service (50000) ....................... 400,000
19 Nonpersonal service (57050) .................... 600,000
20 Fringe benefits (60090) ........................ 250,000
21 Indirect costs (58850) .......................... 150,000
22
23 Total amount available ....................... 1,400,000

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

36 Personal service (50000) ....................... 5,000,000
37 Nonpersonal service (57050) .................... 4,000,000
38 Fringe benefits (60090) ........................ 2,000,000
39 Indirect costs (58850) .......................... 1,000,000
40
41 Total amount available ....................... 12,000,000

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the
EDUCATION DEPARTMENT
STATE OPERATIONS  2022-23

approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21809).

Personal service (50000) ......................... 3,000,000
Nonpersonal service (57050) ..................... 4,589,000
Fringe benefits (60090) ........................ 1,500,000
Indirect costs (58850) ........................... 750,000
------
Total amount available .......................... 9,839,000
------

For services and expenses for school-age
children and preschool-age children pursuant
to the individuals with disabilities
education act of 1991. Notwithstanding any
inconsistent provision of law, a portion
of this appropriation may be suballocated
to other state departments and agencies,
as needed to accomplish the intent of this
appropriation (21737).

Personal service (50000) ......................... 20,502,000
Nonpersonal service (57050) ..................... 17,211,000
Fringe benefits (60090) ........................ 10,940,000
Indirect costs (58850) ........................... 6,317,000
------
Total amount available .......................... 54,970,000
------
Program account subtotal ....................... 191,244,000
------

For the administration of federal grants for
health education including HIV/AIDS educa-
tion. Notwithstanding any inconsistent
provision of law, a portion of this appro-
priation, subject to the approval of the
director of the budget, may be suballo-
cated to other state departments and agen-
cies, as needed to accomplish the intent
of this appropriation (21742).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) ..................... 450,000
Fringe benefits (60090) ......................... 370,000
Indirect costs (58850) ......................... 200,000
------
EDUCATION DEPARTMENT

STATE OPERATIONS  2022-23

1  Program account subtotal ................... 1,520,000

2

3  Special Revenue Funds - Federal
4  Federal USDA-Food and Nutrition Services Fund
5  Federal USDA-Food and Nutrition Services Account - 25026

6  For administration of programs funded
7  through the national school lunch act.
8  Notwithstanding any provision of law, rule
9  or regulation to the contrary, upon
10  approval of the director of the budget,
11  all or part of this appropriation may be
12  suballocated, interchanged, transferred or
13  otherwise made available to the department
14  of agriculture and markets for the
15  services and expenses of administering
16  such program.
17  Notwithstanding any inconsistent provision
18  of law, a portion of this appropriation,
19  subject to the approval of the director of
20  the budget, may be suballocated to other
21  state departments and agencies, as needed
22  to accomplish the intent of this appropri-
23  ation (21703).

24  Personal service (50000) ....................... 6,461,000
25  Nonpersonal service (57050) .................... 9,178,000
26  Fringe benefits (60090) ........................ 3,579,000
27  Indirect costs (58850) ......................... 3,065,000

28

29  Program account subtotal ..................... 22,283,000

30

31  Special Revenue Funds - Other
32  Miscellaneous Special Revenue Fund
33  Miscellaneous United States Department of Education
34  Contracts Account - 22153

35  For services and expenses of miscellaneous
36  United States department of education
37  contracts (21700).

38  Contractual services (51000) ..................... 150,000

39

40  Program account subtotal ..................... 150,000

41

42  SCHOOL FOR THE BLIND PROGRAM ......................... 10,646,000
43

44  Special Revenue Funds - Other
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>2</td>
<td>Expendable Trust Account - 20151</td>
<td></td>
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<tr>
<td>3</td>
<td>For services and expenses in fulfillment of donor bequests and gifts (21828).</td>
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<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>28,400</td>
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<td>5</td>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>7</td>
<td>Equipment (56000)</td>
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<td>8</td>
<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<td>10</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>11</td>
<td>Batavia School for the Blind Account - 22032</td>
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<td>12</td>
<td>For services and expenses related to the operation of the school for the blind (21828).</td>
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<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
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<td>14</td>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>16</td>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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<td>20</td>
<td>Fringe benefits (60000)</td>
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<td>21</td>
<td>Indirect costs (58800)</td>
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<td>22</td>
<td>Program account subtotal</td>
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<tr>
<td>23</td>
<td>SCHOOL FOR THE DEAF PROGRAM</td>
<td>9,662,000</td>
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<td>Special Revenue Funds - Other</td>
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<td>25</td>
<td>Combined Expendable Trust Fund</td>
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<td>26</td>
<td>Expendable Trust Account - 20152</td>
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<tr>
<td>27</td>
<td>For services and expenses in fulfillment of donor bequests and gifts (21829).</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>30</td>
<td>Contractual services (51000)</td>
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<td>31</td>
<td>Equipment (56000)</td>
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<td>32</td>
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<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>3</td>
<td>Rome School for the Deaf Account - 22053</td>
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<td>4</td>
<td>For services and expenses related to the operation of the school for the deaf</td>
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<tr>
<td>5</td>
<td>(21829).</td>
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<td>Personal service--regular (50100)</td>
<td>4,900,000</td>
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<td>7</td>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
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<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>537,000</td>
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<td>10</td>
<td>Travel (54000)</td>
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<td>11</td>
<td>Contractual services (51000)</td>
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<td>12</td>
<td>Equipment (56000)</td>
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<td>13</td>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

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<th>Account</th>
<th>Budgeted Amount</th>
<th>Revised Amount</th>
<th>Description</th>
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<td>Federal Education Fund</td>
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<td>Federal Department of Education Account - 25210</td>
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</table>

5 By chapter 50, section 1, of the laws of 2021:

6 For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

7 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

8 Personal service (50000) ... 60,384,525 .......... (re. $60,384,000)
9 Nonpersonal service (57050) ... 14,949,492 .......... (re. $14,949,000)
10 Fringe benefits (60090) ... 30,672,287 .......... (re. $30,672,000)
11 Indirect costs (58850) ... 16,673,176 .......... (re. $16,673,000)

14 For the administration of grants for specific programs including, but not limited to, independent living centers.

15 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

16 Personal service (50000) ... 300,000 .......... (re. $300,000)
17 Nonpersonal service (57050) ... 500,000 .......... (re. $500,000)
18 Fringe benefits (60090) ... 161,520 .......... (re. $161,000)
19 Indirect costs (58850) ... 9,000 .......... (re. $9,000)

22 For the administration of grants for specific programs including, but not limited to, in service training.

23 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

24 Personal service (50000) ... 120,000 .......... (re. $120,000)
25 Nonpersonal service (57050) ... 428,040 .......... (re. $428,000)
26 Fringe benefits (60090) ... 60,972 .......... (re. $60,000)
27 Indirect costs (58850) ... 32,988 .......... (re. $32,000)

30 For the administration of grants for specific programs including, but not limited to, the workforce investment act.

31 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

32 Personal service (50000) ... 2,719,000 .......... (re. $2,719,000)
33 Nonpersonal service (57050) ... 3,253,023 .......... (re. $3,253,000)
34 Fringe benefits (60090) ... 1,381,524 .......... (re. $1,381,000)
35 Indirect costs (58850) ... 747,453 .......... (re. $747,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............... (re. $19,817,000)
Nonpersonal service (57050) ... 14,949,492 ............... (re. $6,573,000)
Fringe benefits (60090) ... 30,672,287 ............... (re. $8,344,000)
Indirect costs (58850) ... 16,673,176 ............... (re. $10,204,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 ................... (re. $300,000)
Nonpersonal service (57050) ... 500,000 ................... (re. $287,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,000)
Indirect costs (58850) ... 9,000 .................... (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 ................... (re. $120,000)
Nonpersonal service (57050) ... 428,040 ................... (re. $428,000)
Fringe benefits (60090) ... 60,972 .................... (re. $60,000)
Indirect costs (58850) ... 32,988 .................... (re. $32,000)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ................... (re. $2,460,000)
Nonpersonal service (57050) ... 3,253,023 ................... (re. $1,869,000)
Fringe benefits (60090) ... 1,381,524 ................... (re. $1,204,000)
Indirect costs (58850) ... 747,453 ................... (re. $731,000)

By chapter 50, section 1, of the laws of 2019:

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ................... (re. $7,190,000)
Nonpersonal service (57050) ... 14,949,492 ............... (re. $992,000)
Fringe benefits (60090) ... 30,672,287 ............... (re. $422,000)
Indirect costs (58850) ... 16,673,176 ............... (re. $8,073,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 ........................ (re. $141,000)
Nonpersonal service (57050) ... 500,000 ........................ (re. $81,000)
Fringe benefits (60090) ... 161,520 ........................ (re. $161,000)
Indirect costs (58850) ... 9,000 ............................ (re. $9,000)

For the administration of grants for specific programs including, but
not limited to, service training.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 ........................ (re. $120,000)
Nonpersonal service (57050) ... 428,040 ........................ (re. $428,000)
Fringe benefits (60090) ... 60,972 ............................ (re. $60,000)
Indirect costs (58850) ... 32,988 ............................ (re. $32,000)

For the administration of grants for specific programs including, but
not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ........................ (re. $660,000)
Nonpersonal service (57050) ... 3,253,023 ........................ (re. $110,000)
Fringe benefits (60090) ... 1,381,524 ........................ (re. $517,000)
Indirect costs (58850) ... 747,453 ............................ (re. $478,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

By chapter 50, section 1, of the laws of 2021:

For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).
Contractual services (51000) ... 262,659 ........................ (re. $131,000)
Fringe benefits (60000) ... 327,866 ............................ (re. $46,000)
Indirect costs (58800) ... 59,475 ............................ (re. $59,000)

By chapter 50, section 1, of the laws of 2020:

For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).
Fringe benefits (60000) ... 327,866 ............................ (re. $105,000)
Indirect costs (58800) ... 59,475 ............................ (re. $59,000)

By chapter 50, section 1, of the laws of 2019:

For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ........................ (re. $238,000)
Fringe benefits (60000) ... 327,866 ............................ (re. $284,000)
Indirect costs (58800) ... 59,475 ............................ (re. $58,000)
By chapter 50, section 1, of the laws of 2018:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries.
Personal service--regular (50100) ... 308,000 ............ (re. $165,000)
Fringe benefits (60000) ... 327,866 .................... (re. $237,000)
Indirect costs (58800) ... 59,475 ....................... (re. $55,000)

By chapter 50, section 1, of the laws of 2017:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ............ (re. $287,000)
Fringe benefits (60000) ... 327,866 .................... (re. $229,000)
Indirect costs (58800) ... 59,475 ....................... (re. $55,000)

CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2021:
For administration of federal grants pursuant to various federal laws
including funds from the national endowment of humanities, the
institute of museum and library services, the United States geological
survey, the United States department of energy, and the United
States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies or transferred to any other federal fund, subject to the
approval of the director of the budget, as needed to accomplish the
intent of this appropriation (21739).
Personal service (50000) ... 3,157,000 .............. (re. $3,157,000)
Nonpersonal service (57050) ... 2,995,000 ............ (re. $2,995,000)
Fringe benefits (60090) ... 1,095,000 ............... (re. $1,095,000)
Indirect costs (58850) ... 511,000 ................... (re. $511,000)
For the administration of federal grants pursuant to various federal
laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21851).
Personal service (50000) ... 3,570,000 .............. (re. $3,570,000)
Nonpersonal service (57050) ... 1,250,000 ............ (re. $1,235,000)
Fringe benefits (60090) ... 2,100,000 ............... (re. $2,100,000)
Indirect costs (58850) ... 700,000 ................... (re. $700,000)

By chapter 50, section 1, of the laws of 2020:
For administration of federal grants pursuant to various federal laws
including funds from the national endowment of humanities, the
institute of museum and library services, the United States geological
survey, the United States department of energy, and the United
States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 ............... (re. $3,088,000)
Nonpersonal service (57050) ... 2,995,000 .............. (re. $2,779,000)
Fringe benefits (60090) ... 1,095,000 ............... (re. $1,055,000)
Indirect costs (58850) ... 511,000 .................... (re. $505,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................ (re. $705,000)
Nonpersonal service (57050) ... 1,250,000 ............. (re. $461,000)
Fringe benefits (60090) ... 2,100,000 ................. (re. $455,000)
Indirect costs (58850) ... 700,000 .................... (re. $580,000)

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 ............... (re. $3,100,000)
Nonpersonal service (57050) ... 2,995,000 .............. (re. $2,888,000)
Fringe benefits (60090) ... 1,095,000 ............... (re. $1,060,000)
Indirect costs (58850) ... 511,000 .................... (re. $507,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................ (re. $705,000)
Nonpersonal service (57050) ... 1,250,000 ............. (re. $461,000)
Fringe benefits (60090) ... 2,100,000 ................. (re. $455,000)
Indirect costs (58850) ... 700,000 .................... (re. $580,000)

By chapter 50, section 1, of the laws of 2018:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 ............... (re. $3,112,000)
Nonpersonal service (57050) ... 2,995,000 ............... (re. $2,883,000)
Fringe benefits (60090) ... 1,095,000 ............... (re. $1,067,000)
Indirect costs (58850) ... 511,000 .................... (re. $508,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................ (re. $830,000)
Nonpersonal service (57050) ... 1,250,000 ............. (re. $120,000)
Fringe benefits (60090) ... 2,100,000 ................. (re. $444,000)
Indirect costs (58850) ... 700,000 .................... (re. $554,000)

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Personal service (50000) .... 731,000 ............... (re. $731,000)
Nonpersonal service (57050) .... 78,000 ............... (re. $78,000)
Fringe benefits (60090) .... 286,000 ............... (re. $286,000)
Indirect costs (58850) .... 176,000 ............... (re. $176,000)

By chapter 50, section 1, of the laws of 2020:

For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology education act (VTEA).

By chapter 50, section 1, of the laws of 2021:

For administration of federal grants pursuant to various federal laws
including the national community service act and the transition to
teaching program (21710).

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2020:
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000) ... 387,000 ................. (re. $387,000)
Nonpersonal service (57050) ... 549,000 ............... (re. $549,000)
Fringe benefits (60090) ... 156,000 .................. (re. $156,000)
Indirect costs (58850) ... 89,000 ...................... (re. $89,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).
Contractual services (51000) ... 2,962,000 .......... (re. $250,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).
Contractual services (51000) ... 8,400,000 .......... (re. $8,400,000)

By chapter 50, section 1, of the laws of 2020:
For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).
Contractual services (51000) ... 8,400,000 .......... (re. $2,189,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses to support the development and implementa-
tion of the translation of grades 3-8 English language arts and math state assessments and the regents examinations (23315).
Personal service--regular (50100) ... 16,000 .......... (re. $16,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 984,000 .............. (re. $852,000)

2 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
3 For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 ........................................ (re. $120,000)
4 Travel ... 167,000 ..................................... (re. $85,000)

5 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
6 For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901) ... 256,000 .......................................... (re. $30,000)
7 Personal service--regular (50100) ... 89,000 ........... (re. $89,000)
8 Travel (54000) ... 52,000 .............................. (re. $45,000)
9 Contractual services (51000) ... 574,000 .............. (re. $238,000)
10 Supplies and materials (57000) ... 29,000 .............. (re. $19,000)

11 Special Revenue Funds - Federal
12 Federal Education Fund
13 Federal Department of Education Account - 25210

14 By chapter 50, section 1, of the laws of 2021:
15 For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
16 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).
17 Personal service (50000) ... 21,610,000 .............. (re. $17,012,000)
18 Nonpersonal service (57050) ... 12,300,000 ............. (re. $11,882,000)
19 Fringe benefits (60090) ... 9,046,000 ..................... (re. $7,203,000)
20 Indirect costs (58850) ... 4,944,000 ...................... (re. $4,736,000)

21 For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam
certification program that would include a common set of profes-
sionally rigorous assessments to ensure the best prepared educators
are entering the public school system. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $4,224,000)
Nonpersonal service (57050) ... 6,300,000 ............... (re. $6,241,000)
Fringe benefits (60090) ... 1,845,000 .................. (re. $1,242,000)
Indirect costs (58850) ... 1,225,000 .................... (re. $1,150,000)
For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $2,801,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $1,999,000)
Fringe benefits (60090) ... 1,200,000 .................. (re. $1,096,000)
Indirect costs (58850) ... 800,000 ..................... (re. $787,000)
For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,601,000 ............... (re. $3,374,000)
Nonpersonal service (57050) ... 6,800,000 ............... (re. $6,799,000)
Fringe benefits (60090) ... 2,550,000 ............... (re. $2,438,000)
Indirect costs (58850) ... 1,014,000 ................ (re. $1,000,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ............... (re. $1,458,000)
Nonpersonal service (57050) ... 1,870,000 ............... (re. $1,870,000)
Fringe benefits (60090) ... 510,000 ................... (re. $497,000)
Indirect costs (58850) ... 320,000 .................... (re. $318,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $6,625,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $13,499,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $3,314,000)
Indirect costs (58850) ... 1,300,000 ............... (re. $1,277,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ............... (re. $380,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050) ... 600,000</td>
<td></td>
<td>($600,000)</td>
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<tr>
<td>2</td>
<td>Fringe benefits (60090) ... 250,000</td>
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<td>($240,000)</td>
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<tr>
<td>3</td>
<td>Indirect costs (58850) ... 150,000</td>
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<td>($149,000)</td>
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<td>4</td>
<td>For the administration of grants for specific programs including, but</td>
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<td></td>
<td>not limited to, the Carl D. Perkins vocational and applied technology</td>
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<td>education act (VTEA).</td>
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<td>5</td>
<td>Notwithstanding any inconsistent provision of law, a portion of this</td>
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<td>appropriation may be suballocated to other state departments and</td>
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<td>agencies, subject to the approval of the director of the budget, as</td>
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<td>needed to accomplish the intent of this appropriation (23477).</td>
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<tr>
<td>6</td>
<td>Personal service (50000) ... 5,000,000</td>
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<td>($4,728,000)</td>
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<tr>
<td>7</td>
<td>Nonpersonal service (57050) ... 4,000,000</td>
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<td>($3,984,000)</td>
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<td>8</td>
<td>Fringe benefits (60090) ... 2,000,000</td>
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<td>($1,863,000)</td>
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<td>9</td>
<td>Indirect costs (58850) ... 1,000,000</td>
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<td>($983,000)</td>
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<td>10</td>
<td>For the administration of various grants.</td>
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<td>11</td>
<td>Notwithstanding any inconsistent provision of law, a portion of this</td>
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<td>appropriation may be suballocated to other state departments and</td>
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<td>agencies, subject to the approval of the director of the budget, as</td>
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<td>needed to accomplish the intent of this appropriation (21809).</td>
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<td>12</td>
<td>Personal service (50000) ... 3,000,000</td>
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<td>($3,000,000)</td>
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<tr>
<td>13</td>
<td>Nonpersonal service (57050) ... 4,589,000</td>
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<td>($4,589,000)</td>
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<tr>
<td>14</td>
<td>Fringe benefits (60090) ... 1,500,000</td>
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<td>($1,500,000)</td>
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<td>15</td>
<td>Indirect costs (58850) ... 750,000</td>
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<td>($750,000)</td>
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<td>16</td>
<td>For services and expenses for school age children and preschool children</td>
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<td>pursuant to the individuals with disabilities education act of 1991.</td>
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<td>Notwithstanding any inconsistent provision of law, a portion of this</td>
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<td>appropriation may be suballocated to other state departments and</td>
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<td>agencies, as needed to accomplish the intent of this appropriation (21737).</td>
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<tr>
<td>17</td>
<td>Personal service (50000) ... 20,502,000</td>
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<td>($18,061,000)</td>
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<tr>
<td>18</td>
<td>Nonpersonal service (57050) ... 17,211,000</td>
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<td>($17,168,000)</td>
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<tr>
<td>19</td>
<td>Fringe benefits (60090) ... 10,940,000</td>
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<td>($8,995,000)</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58850) ... 6,317,000</td>
<td></td>
<td>($6,075,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).
Indirect costs (58850) ... 4,944,000 .............. (re. $4,235,000)
For the administration of grants for specific programs including, but
not limited to, supporting effective instruction pursuant to title
II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam
certification program that would include a common set of profes-
sonally rigorous assessments to ensure the best prepared educators
are entering the public school system. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............ (re. $3,100,000)
Nonpersonal service (57050) ... 6,300,000 ......... (re. $4,667,000)
Fringe benefits (60090) ... 1,845,000 ............. (re. $490,000)
Indirect costs (58850) ... 1,225,000 ............... (re. $1,040,000)
For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............ (re. $2,005,000)
Nonpersonal service (57050) ... 2,000,000 ........... (re. $1,502,000)
Fringe benefits (60090) ... 1,200,000 ............. (re. $666,000)
Indirect costs (58850) ... 800,000 ................. (re. $716,000)
For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).
Personal service (50000) ... 3,601,000 ............... (re. $2,599,000)
Nonpersonal service (57050) ... 6,800,000 ............... (re. $4,504,000)
Fringe benefits (60090) ... 2,550,000 .................. (re. $2,070,000)
Indirect costs (58850) ... 1,014,000 .................... (re. $947,000)
For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).
Personal service (50000) ... 1,500,000 ................ (re. $901,000)
Nonpersonal service (57050) ... 1,870,000 ............... (re. $1,480,000)
Fringe benefits (60090) ... 510,000 ................... (re. $145,000)
Indirect costs (58850) ... 320,000 .................... (re. $274,000)
For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
te copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).
Personal service (50000) ... 7,000,000 ................ (re. $5,219,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $4,420,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $2,534,000)
Indirect costs (58850) ... 1,300,000 ................ (re. $1,176,000)
For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .................. (re. $199,000)
Nonpersonal service (57050) ... 600,000 .................. (re. $344,000)
Fringe benefits (60090) ... 250,000 .................... (re. $66,000)
Indirect costs (58850) ... 150,000 .................... (re. $126,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .............. (re. $4,340,000)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,243,000)
Fringe benefits (60090) ... 2,000,000 ................ (re. $1,501,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $937,000)

For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 .............. (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ............ (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 750,000 .................... (re. $750,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............. (re. $1,309,000)
Nonpersonal service (57050) ... 17,211,000 ........... (re. $8,307,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $130,000)
Indirect costs (58850) ... 6,317,000 .................. (re. $155,000)

By chapter 50, section 1, of the laws of 2019: For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ................ (re. $8,805,000)
Nonpersonal service (57050) ... 12,300,000 ................ (re. $8,462,000)
Fringe benefits (60090) ... 9,046,000 ...................... (re. $3,836,000)
Indirect costs (58850) ... 4,944,000 ...................... (re. $4,453,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .................. (re. $2,777,000)
Nonpersonal service (57050) ... 6,300,000 .................. (re. $2,974,000)
Fringe benefits (60090) ... 1,845,000 .................. (re. $322,000)
Indirect costs (58850) ... 1,225,000 .................. (re. $1,071,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ................ (re. $1,728,000)
Nonpersonal service (57050) ... 2,000,000 ................ (re. $1,545,000)
For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

- **Personal service (50000)**: 7,000,000 (re. $4,693,000)
- **Nonpersonal service (57050)**: 13,500,000 (re. $2,926,000)
- **Fringe benefits (60090)**: 3,500,000 (re. $2,123,000)
- **Indirect costs (58850)**: 1,300,000 (re. $1,156,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

- **Personal service (50000)**: 400,000 (re. $42,000)
- **Nonpersonal service (57050)**: 600,000 (re. $356,000)
- **Fringe benefits (60090)**: 250,000 (re. $78,000)
- **Indirect costs (58850)**: 150,000 (re. $130,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

- **Personal service (50000)**: 5,000,000 (re. $3,639,000)
- **Nonpersonal service (57050)**: 4,000,000 (re. $3,403,000)
- **Fringe benefits (60090)**: 2,000,000 (re. $1,109,000)
- **Indirect costs (58850)**: 1,000,000 (re. $885,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

- **Personal service (50000)**: 20,502,000 (re. $855,000)
- **Nonpersonal service (57050)**: 17,211,000 (re. $2,404,000)
- **Fringe benefits (60090)**: 10,940,000 (re. $175,000)
- **Indirect costs (58850)**: 6,317,000 (re. $1,846,000)

By chapter 50, section 1, of the laws of 2018: For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $10,450,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $7,532,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $5,003,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,547,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............... (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $5,488,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $1,210,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $1,185,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2021:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ................. (re. $500,000)
Nonpersonal service (57050) ... 450,000 ............ (re. $450,000)
Fringe benefits (60090) ... 370,000 ................ (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

By chapter 50, section 1, of the laws of 2020:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ................. (re. $309,000)
Nonpersonal service (57050) ... 450,000 ............ (re. $304,000)
Fringe benefits (60090) ... 370,000 ................ (re. $316,000)
Indirect costs (58850) ... 200,000 .................... (re. $193,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state...
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>departments and agencies, as needed to accomplish the intent of this appropriation (21742).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
<td>(re. $320,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>450,000</td>
<td>(re. $406,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>370,000</td>
<td>(re. $349,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>200,000</td>
<td>(re. $197,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
<td>(re. $296,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>450,000</td>
<td>(re. $440,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>370,000</td>
<td>(re. $284,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>200,000</td>
<td>(re. $196,000)</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Account - 25026</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>6,153,000</td>
<td>(re. $6,153,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>8,741,000</td>
<td>(re. $8,741,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,408,000</td>
<td>(re. $3,408,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,919,000</td>
<td>(re. $2,919,000)</td>
</tr>
<tr>
<td>The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,043,000</td>
<td>(re. $3,043,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,675,000</td>
<td>(re. $4,675,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,472,000</td>
<td>(re. $1,472,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,350,000</td>
<td>(re. $1,350,000)</td>
</tr>
</tbody>
</table>
of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such program (21703).

Personal service (50000) ... 5,974,000 ............... (re. $1,691,000)
Nonpersonal service (57050) ... 8,486,000 .............. (re. $4,668,000)
Fringe benefits (60090) ... 3,308,000 ................ (re. $820,000)
Indirect costs (58850) ... 2,834,000 ................ (re. $2,116,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For administration of programs funded through the national school lunch act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Notwithstanding any provision of law, rule or regulation to the contrary, upon approval of the director of the budget, all or part of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such program (21703).

Personal service (50000) ... 5,800,000 .............. (re. $1,649,000)
Nonpersonal service (57050) ... 8,238,000 .............. (re. $6,067,000)
Fringe benefits (60090) ... 3,211,000 ................. (re. $763,000)
Indirect costs (58850) ... 2,751,000 ................ (re. $2,018,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For administration of programs funded through the national school lunch act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Notwithstanding any provision of law, rule or regulation to the contrary, upon approval of the director of the budget, all or part of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such program (21703).

Personal service (50000) ... 5,768,000 .............. (re. $1,745,000)
Nonpersonal service (57050) ... 7,931,000 .............. (re. $6,272,000)
Fringe benefits (60090) ... 3,193,000 ................ (re. $950,000)
Indirect costs (58850) ... 2,678,000 ................ (re. $2,165,000)
STATE BOARD OF ELECTIONS

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>20,409,000</td>
<td>4,283,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
<td>34,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
<td>3,572,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>20,409,000</td>
<td>42,609,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ELECTION ENFORCEMENT PROGRAM ............................................. 4,003,000

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) .................... 1,097,000
Contractual services (51000) ............................ 428,000

Total amount available ............................. 1,525,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (23515).

Personal service--regular (50100) .............. 1,061,000
Contractual services (51000) ..................... 417,000

--------------
Total amount available .......................... 1,478,000

For the purchase of software and/or the development of technology related to compliance and enforcement (23516).

Contractual services (51000) ................... 1,000,000

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PUBLIC CAMPAIGN FINANCE BOARD .................. 10,530,000

General Fund
State Purposes Account - 10050

For services and expenses related to the public campaign finance board program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23526).

Personal service--regular (50100) .............. 4,813,000
Temporary service (50200) .......................... 40,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) ................. 145,000
Travel (54000) ..................................... 29,000
Contractual services (51000) ................... 5,246,000
Equipment (56000) ................................. 253,000

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REGULATION OF ELECTIONS PROGRAM ............ 5,876,000

General Fund
State Purposes Account - 10050
STATE BOARD OF ELECTIONS

STATE OPERATIONS  2022-23

1 For services and expenses related to the
2 regulation of elections program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2022-23 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (23504).

13 Personal service--regular (50100) .............. 4,127,000
14 Temporary service (50200) .......................... 45,000
15 Holiday/overtime compensation (50300) .......... 4,000
16 Supplies and materials (57000) ................. 128,000
17 Travel (54000) .................................... 26,000
18 Contractual services (51000) .................... 1,469,000
19 Equipment (56000) ............................... 77,000

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STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For the purchase of software and/or the development of technology
   related to compliance and enforcement (23516).
6 Contractual services (51000) ... 1,000,000 ............ (re. $486,000)

8 By chapter 50, section 1, of the laws of 2020:
9 For the purchase of software and/or the development of technology
   related to compliance and enforcement (23516).
10 Contractual services (51000) ... 1,000,000 ............ (re. $272,000)

12 REGULATION OF ELECTIONS PROGRAM

13 General Fund
14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
16 section 1, of the laws of 2021:
17 For services and expenses related to campaign finance compliance
   training and compliance reviews, national voter registration act
   training and compliance reviews, election technology systems oper-
   ations and securing election systems infrastructure and operations
   from cyber-related threats including, but not limited to the
   creation of an election support center, development of an elections
   cyber security support toolkit, and providing cyber risk vulnerabil-
   ity assessments and support for local boards of elections. Funds
   appropriated herein securing election infrastructure from cyber-re-
   lated threats shall be distributed pursuant to a plan developed by
   the state board of elections based on consultation with appropriate
   state, local and federal stakeholders to ensure that the development
   and implementation of election cyber security measures utilize and
   leverage, to the greatest extent practicable, existing security
   resources and expertise. The plan shall also address the use of such
   spending as a match for associated federal grants. Expenditures
   shall be made from this appropriation only pursuant to a contract,
   or modified contract, approved by a vote of the state board of
   elections pursuant to subdivision 4 of section 3-100 of the election
   law, or, absent a contract, pursuant to a vote of the state board of
   elections for expenditure pursuant to subdivision 4 of section 3-100
   of the election law (23520).
19 Contractual Services (51000) ... 5,000,000 ............ (re. $3,525,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 HAVA Election Security Grant Account - 25541

43 By chapter 50, section 1, of the laws of 2020:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) ... 21,839,000 ........... (re. $20,203,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) ..................... 23,000,000 ........................................... (re. $9,093,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508). Nonpersonal service (57050) ... 6,500,000 ........... (re. $2,918,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) ............. 6,500,000 ........................................... (re. $303,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures (23511) ........................ 6,000,000 ................................. (re. $637,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved...
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) ....
5,000,000 ........................................... (re. $800,000)

For services and expenses incurred on or after April 1, 2005 (23508)
... 15,000,000 ...................................... (re. $800,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $821,000)

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $509,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099
By chapter 50, section 1, of the laws of 2017:

- Contractual services (51000) ... 3,000,000 .......... (re. $2,242,000)
OFFICE OF EMPLOYEE RELATIONS
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>9,743,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,012,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>11,755,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM .......... 11,755,000

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,330,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>134,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>97,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,743,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).
and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,030,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
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<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>624,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>31,000</td>
</tr>
</tbody>
</table>

Program account subtotal          2,012,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>145,448,000</td>
<td>15,458,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>82,198,000</td>
<td>318,213,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>253,696,000</td>
<td>60,240,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>481,437,000</td>
<td>393,911,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 32,172,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 13,078,000
Temporary service (50200) .......................... 254,000
Holiday/overtime compensation (50300) ............. 58,000
Supplies and materials (57000) ........................ 300,000
Travel (54000) .......................... 89,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1. Contractual services (51000) ......................... 990,000
2. Equipment (56000) ...................................... 79,000

Program account subtotal ......................... 14,848,000

---

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses related to the
administration program (81001).

3. Supplies and materials (57000) ...................... 52,000
4. Travel (54000) ...................................... 30,000
5. Contractual services (51000) ....................... 250,000
6. Equipment (56000) .................................. 3,000

Program account subtotal ....................... 335,000

---

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON Magazine Account - 21080

For services and expenses related to the
administration program.

7. Supplies and materials (57000) ...................... 219,000
8. Travel (54000) ...................................... 10,000
9. Contractual services (51000) ....................... 463,000
10. Equipment (56000) ................................ 12,000

Program account subtotal ................... 704,000

---

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065
For services and expenses related to the administration of special revenue funds - federal.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 9,057,000
Temporary service (50200) ........................ 5,000
Holiday/overtime compensation (50300) ........... 18,000
Supplies and materials (57000) .................. 176,000
Travel (54000) .................................. 12,000
Contractual services (51000) ..................... 753,000
Equipment (56000) ................................ 4,000
Fringe benefits (60000) ........................ 5,665,000

Program account subtotal .................. 15,690,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Miscellaneous Gifts Account - 21089

For services and expenses related to the department of environmental conservation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ..................... 500,000

Program account subtotal ..................... 500,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057
1 For services and expenses related to the
2 lockbox collection of regulatory fees.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2022-23 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (81001).

13 Contractual services (51000) ...................... 95,000
14 -----------------------------------------------
15 Program account subtotal .......................... 95,000
16 -----------------------------------------------

17 AIR AND WATER QUALITY MANAGEMENT PROGRAM ................... 116,482,000
18 -----------------------------------------------

19 General Fund
20 State Purposes Account – 10050

21 For services and expenses of the air and
22 water quality management program, includ-
23 ing suballocation to other state depart-
24 ments and agencies.
25 Notwithstanding any law to the contrary, no
26 funds under this appropriation shall be
27 available for certification or payment
28 until (i) the legislature has finally
29 acted upon the appropriations for the
30 department of environmental conservation
31 contained in the aid to localities budget
32 bill, and (ii) the director of the budget
33 has determined that those aid to locali-
34 ties appropriations as finally acted on by
35 the legislature are sufficient for the
36 ensuing fiscal year.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2022-23 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (24779).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS  2022-23

1  Personal service--regular (50100) ............. 15,945,000
2  Temporary service (50200) ........................ 71,000
3  Holiday/overtime compensation (50300) .......... 74,000
4  Supplies and materials (57000) .................. 540,000
5  Travel (54000) ................................ 109,000
6  Contractual services (51000) .................... 1,152,000
7  Equipment (56000) ............................... 74,000

Program account subtotal .......................... 17,965,000

8
9  Special Revenue Funds - Federal
10  Federal Miscellaneous Operating Grants Fund
11  Federal Environmental Conservation Air Resources Grants
12  Account - 25334

13  For services and expenses related to air
14  resources purposes. A portion of these
15  funds may be transferred to aid to locali-
16  ties and may be suballocated to other
17  state departments and agencies (24780).

18  Personal service (50000) ........................ 4,742,000
19  Nonpersonal service (57050) .................... 2,324,000
20  Fringe benefits (60090) ........................ 2,934,000

Program account subtotal .......................... 10,000,000

21
22  Special Revenue Funds - Federal
23  Federal Miscellaneous Operating Grants Fund
24  Federal Environmental Conservation Spills Management
25  Grant Account - 25334

26  For services and expenses related to spills
27  management purposes. A portion of these
28  funds may be transferred to aid to locali-
29  ties and may be suballocated to other
30  state departments and agencies (24782).

31  Personal service (50000) ........................ 3,695,000
32  Nonpersonal service (57050) .................... 1,020,000
33  Fringe benefits (60090) ........................ 2,285,000

Program account subtotal .......................... 7,000,000

34
35  Special Revenue Funds - Federal
36  Federal Miscellaneous Operating Grants Fund
37  Federal Environmental Conservation Water Grants Account
38  - 25334
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS   2022-23

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) .......................... 8,523,000
Nonpersonal service (57050) ...................... 11,100,000
Fringe benefits (60090) .......................... 5,275,000

Program account subtotal ....................... 24,898,000

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ............... 5,092,000
Temporary service (50200) ........................ 87,000
Holiday/overtime compensation (50300) .......... 271,000
Supplies and materials (57000) .................. 660,000
Travel (54000) .................................... 188,000
Contractual services (51000) ..................... 1,778,000
Equipment (56000) ............................... 553,000
Fringe benefits (60000) .......................... 3,533,000
Indirect costs (58800) ............................ 195,000

Program account subtotal ....................... 12,357,000

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ............... 5,092,000
Temporary service (50200) ........................ 87,000
Holiday/overtime compensation (50300) .......... 271,000
Supplies and materials (57000) .................. 660,000
Travel (54000) .................................... 188,000
Contractual services (51000) ..................... 1,778,000
Equipment (56000) ............................... 553,000
Fringe benefits (60000) .......................... 3,533,000
Indirect costs (58800) ............................ 195,000

Program account subtotal ....................... 12,357,000
For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .................. 4,122,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) .......... 44,000
Supplies and materials (57000) .................... 317,000
Travel (54000) ................................... 116,000
Contractual services (51000) ...................... 1,922,000
Equipment (56000) ................................ 224,000
Fringe benefits (60000) ........................... 2,409,000
Indirect costs (58800) ........................... 133,000

Program account subtotal ...................... 9,447,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 1,388,000
Holiday/overtime compensation (50300) ............ 4,000
Supplies and materials (57000) .................... 74,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

1  Travel (54000) ....................................  70,000
2  Contractual services (51000) ........................  47,000
3  Equipment (56000) ..................................  83,000
4  Fringe benefits (60000) ............................  905,000
5  Indirect costs (58800) .............................  50,000

Program account subtotal ............................  2,621,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Great Lakes Restoration Initiative Account - 21087

For services and expenses related to the
Great Lakes restoration initiative for the
purpose of sustainability and restoration
projects in the Great Lakes basin. Pursuant to section 11 of the state finance
law, the department is authorized to
accept any monies from public corporations, not-for-profit corporations and
other non-governmental organizations for
purposes of Great Lakes restoration,
including suballocation to other state
departments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Contractual services (51000) ........................  1,000,000

Program account subtotal ............................  1,000,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article
40 of the environmental conservation law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .................. 79,000
Holiday/overtime compensation (50300) ............. 15,000
Supplies and materials (57000) ..................... 20,000
Travel (54000) ...................................... 15,000
Contractual services (51000) ...................... 32,000
Equipment (56000) .................................. 4,000
Fringe benefits (60000) ........................... 61,000
Indirect costs (58800) ............................. 4,000

Program account subtotal ..................... 230,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
UST Trust Recovery Account - 21083
For services and expenses related to the spills program including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .................. 1,133,000
Holiday/overtime compensation (50300) ............. 3,000
Fringe benefits (60000) ........................... 738,000
Indirect costs (58800) ............................. 41,000

Program account subtotal ..................... 1,915,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064
For services and expenses related to utility regulatory work.
Notwithstanding any other provision of law to the contrary, direct and indirect
expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to article 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>300,000</td>
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<tr>
<td>Fringe benefits</td>
<td>188,000</td>
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<tr>
<td>Indirect costs</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>499,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>11,507,000</td>
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<tr>
<td>Temporary service</td>
<td>146,000</td>
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<td>Holiday/overtime compensation</td>
<td>276,000</td>
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<td>Supplies and materials</td>
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<td>Travel</td>
<td>69,000</td>
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<tr>
<td>Contractual services</td>
<td>1,545,000</td>
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<td>Equipment</td>
<td>681,000</td>
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<tr>
<td>Fringe benefits</td>
<td>7,242,000</td>
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<td>Indirect costs</td>
<td>399,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>22,484,000</td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil
spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>730,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,120,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,100,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24792).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,195,500</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>749,600</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>54,900</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal**        **26,584,000**
Special Revenue Funds - Other
New York Great Lakes Protection Fund
Great Lakes Protection Account - 22851

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ................ 103,000
Holiday/overtime compensation (50300) .......... 5,000
Supplies and materials (57000) ................. 8,000
Travel (54000) .................................... 46,000
Contractual services (51000) .................... 762,000
Fringe benefits (60000) ........................... 68,000
Indirect costs (58800) ............................ 4,000

Program account subtotal ....................... 996,000

Special Revenue Funds - Other
Sewage Treatment Program Management and Administration Fund
ENCON Administration Account - 21002

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
STATE OPERATIONS 2022-23 

1 part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$573,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$32,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$340,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$970,000</td>
</tr>
</tbody>
</table>

| ENVIRONMENTAL ENFORCEMENT PROGRAM         | $70,341,000 |

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses of the enforcement program, including suballocation to other state departments and agencies. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$29,389,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$369,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$5,604,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$344,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$31,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$614,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$34,000</td>
</tr>
</tbody>
</table>

--------------
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ............... 3,885,000
Temporary service (50200) .......................... 76,000
Holiday/overtime compensation (50300) ........... 4,000
Supplies and materials (57000) .................... 33,000
Travel (54000) .................................... 20,000
Contractual services (51000) ....................... 555,000
Equipment (56000) .................................. 10,000

Total amount available .............................. 4,583,000

Program account subtotal ......................... 43,968,000

Special Revenue Funds - Other
Conservation Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Conservation Fund Account - 21150

2 For services and expenses of the enforcement
   program (24793).

4 Supplies and materials (57000) ....................... 233,000
5 Travel (54000) ..................................... 10,000
6 Contractual services (51000) ....................... 1,433,000

8 Program account subtotal .......................... 1,676,000

10 Special Revenue Funds - Other
11 Environmental Conservation Special Revenue Fund
12 ENCON-Seized Assets Account - 21052

13 For services and expenses of the environ-
14 mental enforcement program in accordance
15 with a programmatic and financial plan to
16 be approved by the director of the budget.
17 The amounts appropriated herein may be
18 interchanged or transferred without limit
19 with any department of environmental
20 conservation asset seizure or asset
21 forfeiture special revenue account.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2022-23 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (24793).

32 Supplies and materials (57000) ....................... 53,000
33 Contractual services (51000) ......................... 79,000
34 Equipment (56000) .................................. 182,000

36 Program account subtotal ......................... 314,000

38 Special Revenue Funds - Other
39 Environmental Conservation Special Revenue Fund
40 Environmental Regulatory Account - 21081

41 For services and expenses of the environ-
42 mental enforcement program, including
43 suballocation to other state departments
44 and agencies.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) ............. 9,230,000
Temporary service (50200) ........................ 124,000
Holiday/overtime compensation (50300) ........ 876,000
Supplies and materials (57000) ............... 1,148,000
Travel (54000) .................................. 379,000
Contractual services (51000) ................... 2,245,000
Equipment (56000) ................................ 267,000
Fringe benefits (60000) ........................ 6,623,000
Indirect costs (58800) ......................... 365,000

Program account subtotal .................. 21,257,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Public Safety Recovery Account – 21077

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1  Personal service--regular (50100) .................. 50,000
2  Supplies and materials (57000) ...................... 24,000
3  Travel (54000) .................................... 24,000
4  Contractual services (51000) ....................... 845,500
5  Equipment (56000) .................................. 37,000
6  Fringe benefits (60000) ............................. 30,000
7  Indirect costs (58800) .............................. 1,500

Program account subtotal ....................... 1,012,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.
Notwithstanding any other provision of law
to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to article 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

27  Personal service--regular (50100) .................. 700,000
28  Fringe benefits (60000) ............................. 437,000
29  Indirect costs (58800) .............................. 25,000

Program account subtotal ....................... 1,162,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) .............. 1,702,000
Holiday/overtime compensation (50300) ............ 140,000
Supplies and materials (57000) ................... 265,000
Travel (54000) .................................... 65,000
Contractual services (51000) ...................... 195,000
Equipment (56000) ................................ 116,000
Fringe benefits (60000) ......................... 1,194,000
Indirect costs (58800) ......................... 66,000

Program account subtotal ..................... 3,702,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.
The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) ................... 34,000
Contractual services (51000) .................... 50,000
Equipment (56000) .............................. 116,000

Program account subtotal ................... 200,000

Special Revenue Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1  Miscellaneous Special Revenue Fund
2  Equitable Sharing-DEC Treasury Account - 22232

3 For services and expenses of the environmental enforcement program in accordance
4 with a programmatic and financial plan to
5 be approved by the director of the budget.
6 The amounts appropriated herein may be
7 interchanged or transferred without limit
8 with any department of environmental
9 conservation asset seizure or asset
10 forfeiture special revenue account.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2022-23 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (24793).

22 Supplies and materials (57000) ....................... 9,000
23 Contractual services (51000) ......................... 12,000
24 Equipment (56000) ..................................... 29,000
25 ............................................................
26 Program account subtotal ............................. 50,000

28 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .................. 88,571,000

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses of the fish, wild-
33 life and marine resources program, includ-
34 ing suballocation to other state depart-
35 ments and agencies.
36 Notwithstanding any law to the contrary, no
37 funds under this appropriation shall be
38 available for certification or payment
39 until (i) the legislature has finally
40 acted upon the appropriations for the
41 department of environmental conservation
42 contained in the aid to localities budget
43 bill, and (ii) the director of the budget
44 has determined that those aid to locali-
45 ties appropriations as finally acted on by
46 the legislature are sufficient for the
47 ensuing fiscal year.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24717).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,404,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>443,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,003,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,597,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>14,623,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the
natural resource damages program, includ-
ing suballocation to other state depart-
ments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24795).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>434,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>449,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and
Marine Grants Account - 25334
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**STATE OPERATIONS  2022-23**

1. For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>9,898,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,390,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,712,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 28,000,000

---

14. Special Revenue Funds - Other Conservation Fund Conservation Fund Account - 21150

17. For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>18,306,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,727,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>374,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,502,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>299,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,065,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>397,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>11,677,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>642,000</td>
</tr>
</tbody>
</table>

Total amount available .................... 37,989,000

---

33. For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

Contractual services (51000) .................. 500,000

---

38. For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).

Contractual services (51000) .................. 2,200,000

---
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
STATE OPERATIONS  2022-23

1 For services and expenses related to the federal electronic duck stamp act of 2005 (24798).

2 Contractual services (51000) ......................... 480,000

3 Program account subtotal .......................... 41,169,000

4

5 Special Revenue Funds - Other
6 Conservation Fund
7 Guides License Account - 21153

8 For services and expenses related to the fish, wildlife and marine resources program (24717).

9 Personal service--regular (50100) ................. 51,000
10 Holiday/overtime compensation (50300) ............ 8,000
11 Supplies and materials (57000) .................. 24,000
12 Contractual services (51000) .................... 7,000
13 Equipment (56000) ................................ 6,000
14 Fringe benefits (60000) ........................... 37,000
15 Indirect costs (58800) ............................ 2,000

16 Program account subtotal ........................... 135,000

17

18 Special Revenue Funds - Other
19 Conservation Fund
20 Marine Resources Account - 21151

21 For services and expenses related to the fish, wildlife and marine resources program (24717).

22 Personal service--regular (50100) ................. 198,000
23 Temporary service (50200) .......................... 333,000
24 Holiday/overtime compensation (50300) .......... 43,000
25 Supplies and materials (57000) .................. 596,000
26 Travel (54000) .................................... 43,000
27 Contractual services (51000) .................... 1,574,000
28 Equipment (56000) ................................. 70,000
29 Fringe benefits (60000) ........................... 455,000
30 Indirect costs (58800) ............................ 25,000

31 Program account subtotal ........................... 3,337,000

32

33 Special Revenue Funds - Other
34 Conservation Fund
35 Venison Donation Account - 21157
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the fish, wildlife and marine resources program (24717).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$116,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$116,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to stewardship of state lands and facilities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$294,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$31,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$23,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$52,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$194,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$642,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Marine and Coastal Account - 21055</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division</td>
<td></td>
</tr>
</tbody>
</table>
program of the division of the budget, are
deeled fully incorporated herein and a
part of this appropriation as if fully
stated (24717).

Contractual services (51000) ..................... 100,000
------------
Program account subtotal ..................... 100,000
------------

FOREST AND LAND RESOURCES PROGRAM ...................... 67,766,000
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General Fund
State Purposes Account - 10050

For services and expenses of the forest and
land resources program, including suballo-
cation to other state departments and
agencies.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deeled fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Personal service--regular (50100) ............. 25,930,000
Temporary service (50200) ....................... 215,000
Holiday/overtime compensation (50300) ........ 1,631,000
Supplies and materials (57000) .................. 540,000
Travel (54000) .................................. 149,000
Contractual services (51000) .................... 1,913,000
Equipment (56000) .............................. 76,000
------------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Program account subtotal .................. 30,454,000

2

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal Environmental Conservation USDA Account - 25007

6 For services and expenses related to the
7 federal environmental conservation lands
8 and forest grants. A portion of these
9 funds may be transferred to aid to locali-
10 ties and may be suballocated to other
11 state departments and agencies (24800).

12 Personal service (50000) ......................... 1,050,000
13 Nonpersonal service (57050) ...................... 3,299,000
14 Fringe benefits (60090) ........................... 651,000

15 Program account subtotal ................. 5,000,000

16

17 Special Revenue Funds - Other
18 Conservation Fund
19 Outdoor Recreation and Trail Maintenance Account - 21158

20 For services and expenses of the forest and
21 land resources program, including trans-
22 fer to aid to localities or suballocation
23 to other state departments and agencies.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2022-23 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (24799).

34 Supplies and materials (57000) ..................... 10,000

35 Program account subtotal .................. 10,000

36

37 Special Revenue Funds - Other
38 Environmental Conservation Special Revenue Fund
39 ENCON-Seized Assets Account - 21052

40 For services and expenses of the environ-
41 mental enforcement program in accordance
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Supplies and materials (57000) .................... 53,000
Contractual services (51000) ........................ 53,000
Equipment (56000) ................................ 104,000

Program account subtotal ..................... 210,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to
stewardship of state lands and facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Personal service--regular (50100) ................ 403,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) .................... 54,000
Travel (54000) ....................................... 39,000
Contractual services (51000) ........................ 26,000
Equipment (56000) .................................. 61,000
Fringe benefits (60000) ............................. 265,000
Indirect costs (58800) ............................... 15,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

Program account subtotal ..................... 867,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

For services and expenses related to the forest and land resources program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) .............. 2,125,000
Temporary service (50200) .......................... 71,000
Holiday/overtime compensation (50300) ............ 20,000
Supplies and materials (57000) ................... 151,000
Travel (54000) .................................. 27,000
Contractual services (51000) .................... 128,000
Equipment (56000) ............................... 73,000
Fringe benefits (60000) ........................ 1,438,000
Indirect costs (58800) ............................ 80,000

Program account subtotal ................... 4,113,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**STATE OPERATIONS  2022-23**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>2,968,000</td>
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<tr>
<td>2. Temporary service (50200)</td>
<td>1,007,000</td>
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<tr>
<td>3. Holiday/overtime compensation (50300)</td>
<td>96,000</td>
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<td>4. Supplies and materials (57000)</td>
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<td>5. Travel (54000)</td>
<td>84,000</td>
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<td>6. Contractual services (51000)</td>
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<td>7. Equipment (56000)</td>
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<td>8. Fringe benefits (60000)</td>
<td>2,618,000</td>
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<td>9. Indirect costs (58800)</td>
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<td><strong>8,185,000</strong></td>
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<td><strong>Special Revenue Funds - Other</strong></td>
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<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Oil and Gas Account - 21054</td>
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<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>forest and land resources program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
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<tr>
<td>2022-23 state fiscal year state operations</td>
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<tr>
<td>appropriation for the budget division</td>
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</tr>
<tr>
<td>program of the division of the budget, are</td>
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</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
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</tr>
<tr>
<td>part of this appropriation as if fully</td>
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<td>stated (24799).</td>
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</tr>
<tr>
<td>10. Supplies and materials (57000)</td>
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<td>11. Travel (54000)</td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
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<tr>
<td>Environmental Conservation Special Revenue Fund</td>
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<tr>
<td>Recreation Account - 21067</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration and operation of the forest</td>
<td></td>
</tr>
<tr>
<td>and land resources program, including</td>
<td></td>
</tr>
<tr>
<td>transfers to aid to localities or suballocation</td>
<td></td>
</tr>
<tr>
<td>to other state departments and</td>
<td></td>
</tr>
<tr>
<td>agencies, providing that moneys hereby</td>
<td></td>
</tr>
<tr>
<td>appropriated shall be available to the</td>
<td></td>
</tr>
<tr>
<td>program net of refunds, rebates, reimbursements and</td>
<td></td>
</tr>
<tr>
<td>credits and deductions taken by contractors for fees</td>
<td></td>
</tr>
<tr>
<td>associated</td>
<td></td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

with recreational and environmental programs and facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Fringe benefits (60000)</td>
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<td>345,000</td>
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<td>Program account subtotal</td>
<td>18,392,000</td>
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</tbody>
</table>

---

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>100,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Equitable Sharing-DEC Treasury Account - 22232</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

| 29 | Supplies and materials (57000) | 13,000 |
| 30 | Contractual services (51000)  | 12,000 |
| 31 | Equipment (56000)              | 25,000 |
| 32 | Program account subtotal       | 50,000 |

LAKE GEORGE PARK COMMISSION PROGRAM .................................. 2,291,000

| 35 | Special Revenue Funds - Other  |        |
| 36 | Lake George Park Trust Fund    |        |
| 37 | Lake George Park Account - 22751 |

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Account</th>
<th>Budgeted Amount</th>
</tr>
</thead>
<tbody>
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<td>Personal service--regular (50100)</td>
<td>634,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>566,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>41,000</td>
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<td>Fringe benefits (60000)</td>
<td>450,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>24,000</td>
</tr>
<tr>
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<td><strong>Program account subtotal</strong></td>
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</table>

**OPERATIONS PROGRAM** .......................................... 36,876,000

<table>
<thead>
<tr>
<th>Account</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the operations program, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) ............. 11,493,000
Temporary service (50200) ........................ 423,000
Holiday/overtime compensation (50300) ........... 187,000
Supplies and materials (57000) .................... 3,574,000
Travel (54000) .................................... 289,000
Contractual services (51000) ........................ 3,139,000
Equipment (56000) .................................. 1,097,000

Program account subtotal .................. 20,202,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the operations
program (81003).

Personal service--regular (50100) ............. 524,000
Holiday/overtime compensation (50300) ........... 4,000
Supplies and materials (57000) .................... 965,000
Travel (54000) .................................... 34,000
Contractual services (51000) ........................ 871,000
Fringe benefits (60000) ............................ 344,000
Indirect costs (58800) .............................. 19,000

Program account subtotal .................. 2,761,000

Special Revenue Funds - Other
Energy Efficient Rebate Account - 21051

For services and expenses related to energy
rebate activities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS   2022-23

and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Contractual services (51000) ..................... 105,000

Program account subtotal ..................... 105,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................ 167,000

Holiday/overtime compensation (50300) .............. 3,000

Supplies and materials (57000) .................... 72,000

Travel (54000) .................................... 42,000

Contractual services (51000) ...................... 41,000

Equipment (56000) ................................. 65,000

Fringe benefits (60000) .......................... 111,000

Indirect costs (58800) ............................. 5,000

Program account subtotal ..................... 506,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund Indirect Charges Account - 21060

For services and expenses of the operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1. 2022-23 state fiscal year state operations
2. appropriation for the budget division
3. program of the division of the budget, are
4. deemed fully incorporated herein and a
5. part of this appropriation as if fully
6. stated (81003).

7. Personal service--regular (50100) .............. 4,632,000
8. Holiday/overtime compensation (50300) ............. 23,000
9. Supplies and materials (57000) .................... 538,000
10. Contractual services (51000) ..................... 6,645,000
11. Fringe benefits (60000) ........................ 1,387,000
12. Indirect costs (58800) ............................ 77,000
13. .......................... --------------
14. Program account subtotal .................. 13,302,000
15. .......................... --------------
16. SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ........... 66,938,000
17. .......................... --------------
18. General Fund
19. State Purposes Account - 10050

For services and expenses of the solid and
hazardous waste management program,
including suballocation to other state
dependencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81013).

34. Personal service--regular (50100) .............. 5,147,000
35. Temporary service (50200) ........................ 166,000
36. Holiday/overtime compensation (50300) ............. 13,000
37. Supplies and materials (57000) .................... 102,000
38. Travel (54000) .................................... 21,000
39. Contractual services (51000) ..................... 485,000
40. Equipment (56000) ................................. 5,000

41. .......................... --------------
42. Program account subtotal .................. 5,939,000
43. .......................... --------------
44. Special Revenue Funds - Federal
45. Federal Miscellaneous Operating Grants Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Federal Environmental Conservation Solid Waste Grant
   Account - 25334

3 For services and expenses related to solid
   waste purposes. A portion of these funds
   may be transferred to aid to localities
   and may be suballocated to other state
   departments and agencies (81013).

8 Personal service (50000) ....................... 3,788,000
9 Nonpersonal service (57050) .................... 1,169,000
10 Fringe benefits (60090) ........................ 2,343,000
12 Program account subtotal ................... 7,300,000

14 Special Revenue Funds - Other
15 Environmental Conservation Special Revenue Fund
16 Environmental Monitoring Account - 21085

18 For services and expenses for the environ-
19 mental monitoring program including subal-
20 location to other state departments and
21 agencies and including research, analysis,
22 monitoring activities, natural resource
23 damages activities, activities of the Lake
24 Champlain management conference, activi-
25 ties of the Great Lakes commission, activi-
26 ties of the joint dredging plan for
27 the port of New York and New Jersey, and
28 environmental monitoring at all facilities
29 subject to the jurisdiction of the depart-
30 ment of environmental conservation.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2022-23 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (81013).
40 Personal service--regular (50100) .............. 7,593,000
41 Holiday/overtime compensation (50300) ............. 76,000
42 Supplies and materials (57000) .................... 1,216,000
43 Travel (54000) ..................................... 1,134,000
44 Contractual services (51000) ....................... 2,922,000
45 Equipment (56000) ............................... 1,212,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,982,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>274,000</td>
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<td><strong>Program account subtotal</strong></td>
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6  Special Revenue Funds - Other  
7  Environmental Conservation Special Revenue Fund  
8  Environmental Regulatory Account - 21081

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,219,000</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>241,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>2,285,000</td>
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<td>Indirect costs (58800)</td>
<td>126,000</td>
</tr>
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</tr>
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35  Special Revenue Funds - Other  
36  Environmental Conservation Special Revenue Fund  
37  Low Level Radioactive Waste Account - 21066

For services and expenses of the solid and hazardous waste management program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81013).

Personal service--regular (50100) ................... 826,000
Temporary service (50200) .......................... 37,000
Holiday/overtime compensation (50300) .......... 13,000
Supplies and materials (57000) .................... 68,000
Travel (54000) .................................... 59,000
Contractual services (51000) ..................... 905,000
Equipment (56000) ................................ 30,000
Fringe benefits (60000) .......................... 568,000
Indirect costs (58800) ........................... 32,000

Program account subtotal ................... 2,538,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) ............... 10,163,000
Holiday/overtime compensation (50300) .......... 5,000
Supplies and materials (57000) ................... 122,000
Travel (54000) .................................... 320,000
Contractual services (51000) ..................... 5,144,000
Equipment (56000) ............................... 310,000
Fringe benefits (60000) .......................... 6,608,000
Indirect costs (58800) ........................... 364,000

Program account subtotal ................... 23,036,000
ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,057,000 ...... (re. $4,216,000)
Temporary service (50200) ... 5,000 ..................... (re. $5,000)
Holiday/overtime compensation (50300) ... 17,000 ...... (re. $17,000)
Supplies and materials (57000) ... 176,000 ............ (re. $166,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 753,000 ................ (re. $676,000)
Equipment (56000) ... 4,000 ............................. (re. $4,000)
Fringe benefits (60000) ... 5,665,000 ............... (re. $5,465,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,057,000 ...... (re. $643,000)
Temporary service (50200) ... 5,000 ..................... (re. $5,000)
Holiday/overtime compensation (50300) ... 17,000 ...... (re. $2,000)
Supplies and materials (57000) ... 176,000 ............ (re. $138,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 753,000 ................ (re. $723,000)
Equipment (56000) ... 4,000 ............................. (re. $4,000)
Fringe benefits (60000) ... 5,665,000 ............... (re. $5,415,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,545,000 ...... (re. $1,287,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Temporary service (50200) ... 4,000 ..................... (re. $4,000)
2. Supplies and materials (57000) ... 176,000 ............. (re. $85,000)
3. Travel (54000) ... 12,000 ......................... (re. $12,000)
4. Contractual services (51000) ... 753,000 .............. (re. $603,000)
5. Equipment (56000) ... 4,000 ......................... (re. $4,000)
6. Fringe benefits (60000) ... 6,109,000 ................ (re. $6,109,000)

7. By chapter 50, section 1, of the laws of 2011:
   For services and expenses related to the administration of special
   revenue funds - federal (81001).
   Personal service--regular (50100) ... 9,382,000 ....... (re. $50,000)
   Supplies and materials (57000) ... 32,000 .............. (re. $16,000)
   Travel (54000) ... 8,000 ................................ (re. $8,000)
   Contractual services (51000) ... 810,000 .............. (re. $400,000)
   Fringe benefits (60090) ... 2,738,000 ................. (re. $3,870,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

8. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Federal Environmental Conservation Air Resources Grants Account -
   25334

9. By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to air resources purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (24780).
   Personal service (50000) ... 4,742,000 ................ (re. $2,833,000)
   Nonpersonal service (57050) ... 2,520,000 ............. (re. $2,520,000)
   Fringe benefits (60090) ... 2,738,000 ................ (re. $1,724,000)

10. By chapter 50, section 1, of the laws of 2020:
    For services and expenses related to air resources purposes. A portion
    of these funds may be transferred to aid to localities and may be
    suballocated to other state departments and agencies (24780).
    Personal service (50000) ... 4,742,000 ................ (re. $945,000)
    Nonpersonal service (57050) ... 1,520,000 ............. (re. $860,000)
    Fringe benefits (60090) ... 2,738,000 ................ (re. $537,000)

11. By chapter 50, section 1, of the laws of 2019:
    For services and expenses related to air resources purposes. A portion
    of these funds may be transferred to aid to localities and may be
    suballocated to other state departments and agencies (24780).
    Personal service (50000) ... 4,742,000 ................ (re. $922,000)
    Nonpersonal service (57050) ... 1,366,000 ............. (re. $340,000)
    Fringe benefits (60090) ... 2,892,000 ................ (re. $363,000)

12. By chapter 50, section 1, of the laws of 2018:
    For services and expenses related to air resources purposes. A portion
    of these funds may be transferred to aid to localities and may be
    suballocated to other state departments and agencies (24780).
    Personal service (50000) ... 4,742,000 ................ (re. $1,760,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Nonpersonal service (57050) ... 1,294,000 ............ (re. $571,000)
2. Fringe benefits (60090) ... 2,964,000 ............ (re. $1,142,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).

3. Personal service (50000) ... 4,629,000 ............ (re. $301,000)
4. Nonpersonal service (57050) ... 1,594,000 ............ (re. $941,000)
5. Fringe benefits (60090) ... 2,777,000 ............ (re. $183,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).

6. Personal service (50000) ... 4,782,000 ............ (re. $481,000)
7. Nonpersonal service (57050) ... 1,519,000 ............ (re. $856,000)
8. Fringe benefits (60090) ... 2,699,000 ............ (re. $351,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).

9. Personal service (50000) ... 4,455,000 ............ (re. $8,000)
10. Nonpersonal service (57050) ... 2,010,000 ............ (re. $1,172,000)
11. Fringe benefits (60090) ... 2,535,000 ............ (re. $7,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account -
25334

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).

12. Personal service (50000) ... 2,295,000 ............ (re. $2,295,000)
13. Nonpersonal service (57050) ... 3,381,000 ............ (re. $3,381,000)
14. Fringe benefits (60090) ... 1,324,000 ............ (re. $1,324,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).

15. Personal service (50000) ... 2,295,000 ............ (re. $2,261,000)
16. Nonpersonal service (57050) ... 3,381,000 ............ (re. $3,381,000)
17. Fringe benefits (60090) ... 1,324,000 ............ (re. $1,310,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Personal service (50000)</th>
<th>2,295,000</th>
<th>(re. $1,130,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>3,306,000</td>
<td>(re. $3,306,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>1,399,000</td>
<td>(re. $765,000)</td>
</tr>
</tbody>
</table>

**By chapter 50, section 1, of the laws of 2018:**

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

<table>
<thead>
<tr>
<th></th>
<th>Personal service (50000)</th>
<th>2,295,000</th>
<th>(re. $571,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>3,328,000</td>
<td>(re. $3,328,000)</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090)</td>
<td>1,377,000</td>
<td>(re. $1,377,000)</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Water Grants Account - 25334

**By chapter 50, section 1, of the laws of 2021:**

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
<thead>
<tr>
<th></th>
<th>Personal service (50000)</th>
<th>8,654,000</th>
<th>(re. $8,570,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td>Nonpersonal service (57050)</td>
<td>11,246,000</td>
<td>(re. $11,246,000)</td>
</tr>
<tr>
<td>27</td>
<td>Fringe benefits (60090)</td>
<td>4,998,000</td>
<td>(re. $4,967,000)</td>
</tr>
</tbody>
</table>

**By chapter 50, section 1, of the laws of 2020:**

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
<thead>
<tr>
<th></th>
<th>Personal service (50000)</th>
<th>9,581,000</th>
<th>(re. $1,725,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td>Nonpersonal service (57050)</td>
<td>9,759,000</td>
<td>(re. $9,720,000)</td>
</tr>
<tr>
<td>34</td>
<td>Fringe benefits (60090)</td>
<td>5,558,000</td>
<td>(re. $1,179,000)</td>
</tr>
</tbody>
</table>

**By chapter 50, section 1, of the laws of 2019:**

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
<thead>
<tr>
<th></th>
<th>Personal service (50000)</th>
<th>9,549,000</th>
<th>(re. $1,175,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>39</td>
<td>Nonpersonal service (57050)</td>
<td>9,327,000</td>
<td>(re. $7,522,000)</td>
</tr>
<tr>
<td>41</td>
<td>Fringe benefits (60090)</td>
<td>6,022,000</td>
<td>(re. $846,000)</td>
</tr>
</tbody>
</table>

**By chapter 50, section 1, of the laws of 2018:**

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 10,032,000 ............... (re. $1,534,000)
2 Nonpersonal service (57050) ... 8,595,000 ............... (re. $6,732,000)
3 Fringe benefits (60090) ... 6,271,000 ................. (re. $1,236,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to water resource purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24784).
4 Personal service (50000) ... 10,177,000 ............... (re. $745,000)
5 Nonpersonal service (57050) ... 8,614,000 ........... (re. $4,811,000)
6 Fringe benefits (60090) ... 6,107,000 ................. (re. $553,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24784).
7 Personal service (50000) ... 9,630,000 .............. (re. $1,670,000)
8 Nonpersonal service (57050) ... 9,892,000 ........... (re. $7,420,000)
9 Fringe benefits (60090) ... 5,376,000 ................. (re. $937,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to water resource purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24784).
10 Personal service (50000) ... 9,802,000 .............. (re. $3,397,000)
11 Nonpersonal service (57050) ... 9,517,000 ........... (re. $7,066,000)
12 Fringe benefits (60090) ... 5,579,000 ................. (re. $2,186,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to water resource purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24784).
13 Personal service (50000) ... 10,155,000 ............. (re. $650,000)
14 Nonpersonal service (57050) ... 9,012,000 ............. (re. $917,000)
15 Fringe benefits (60090) ... 5,731,000 ................. (re. $563,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to water resource purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24784).
16 Personal service (50000) ... 10,155,000 ............. (re. $2,633,000)
17 Nonpersonal service (57050) ... 8,778,000 ............. (re. $5,407,000)
18 Fringe benefits (60090) ... 5,965,000 ................. (re. $1,605,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24784).
19 Personal service (50000) ... 9,657,000 ................. (re. $2,802,000)
20 Nonpersonal service (57050) ... 10,392,000 ............. (re. $8,122,000)
21 Fringe benefits (60090) ... 4,849,000 ................. (re. $1,337,000)
By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

Personal service (50000) ... 9,340,000 .......... (re. $3,433,000)
Nonpersonal service (57050) ... 9,545,000 .......... (re. $4,495,000)
Fringe benefits (60090) ... 4,566,000 .......... (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
Nonpersonal service (57050) ... 5,191,000 .......... (re. $1,615,000)
Fringe benefits (60090) ... 3,738,000 ............... (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Restoration Initiative Account - 25334

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896)
... 59,000,000 ................................... (re. $45,184,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,885,000 ..... (re. $2,762,000)
Temporary service (50200) ... 76,000 ............... (re. $76,000)
Holiday/overtime compensation (50300) ... 4,000 ........... (re. $4,000)
Supplies and materials (57000) ... 33,000 ............... (re. $33,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>20,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>555,000</td>
<td>(re. $540,000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>4</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>3,885,000</td>
<td>(re. $2,236,000)</td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200)</td>
<td>76,000</td>
<td>(re. $76,000)</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
<td>(re. $33,000)</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>20,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>555,000</td>
<td>(re. $555,000)</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>14</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,771,000 ..... (re. $2,110,000)
Temporary service (50200) ... 73,000 ............... (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 ........... (re. $3,000)
Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
Travel (54000) ... 20,000 ............................ (re. $13,000)
Contractual services (51000) ... 555,000 .............. (re. $555,000)
Equipment (56000) ... 10,000 ........................... (re. $10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ........... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ........... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).

Contractual services (51000) ... 2,500,000 ............ (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants
Account - 25334

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 .............. (re. $7,177,000)
Nonpersonal service (57050) ... 12,390,000 .......... (re. $11,352,000)
Fringe benefits (60090) ... 5,712,000 ................. (re. $4,445,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 .............. (re. $1,344,000)
Nonpersonal service (57050) ... 12,390,000 .......... (re. $6,388,000)
Fringe benefits (60090) ... 5,712,000 ................. (re. $742,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 .............. (re. $872,000)
Nonpersonal service (57050) ... 12,068,000 .......... (re. $3,096,000)
Fringe benefits (60090) ... 6,034,000 ................. (re. $639,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 ............ (re. $2,771,000)
Nonpersonal service (57050) ... 11,065,000 ............ (re. $3,702,000)
Fringe benefits (60090) ... 6,512,000 ................. (re. $625,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 ............ (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 .......... (re. $4,287,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,577,000 ............ (re. $1,425,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $2,073,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $1,792,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,657,000 ............ (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,393,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ............... (re. $937,000)
Nonpersonal service (57050) ... 3,308,000 .......... (re. $3,289,000)
Fringe benefits (60090) ... 642,000 ................. (re. $581,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ............... (re. $670,000)
Nonpersonal service (57050) ... 3,308,000 ............ (re. $2,710,000)
Fringe benefits (60090) ... 642,000 ................... (re. $432,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ............... (re. $199,000)
Nonpersonal service (57050) ... 3,308,000 ............ (re. $2,715,000)
Fringe benefits (60090) ... 642,000 ................... (re. $148,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ............... (re. $28,000)
Nonpersonal service (57050) ... 3,292,000 ............ (re. $2,523,000)
Fringe benefits (60090) ... 658,000 .................... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ............... (re. $366,000)
Nonpersonal service (57050) ... 3,319,000 ............ (re. $1,208,000)
Fringe benefits (60090) ... 631,000 .................... (re. $255,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,030,000 ............... (re. $43,000)
Nonpersonal service (57050) ... 3,394,000 ............ (re. $2,299,000)
Fringe benefits (60090) ... 576,000 .................... (re. $16,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,000,000 ............... (re. $107,000)
Nonpersonal service (57050) ... 3,430,000 ............ (re. $2,278,000)
Fringe benefits (60090) ... 570,000 .................... (re. $56,000)

LAKE GEORGE PARK COMMISSION PROGRAM
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
Contractual services (51000) ... 285,000 .............. (re. $267,000)
Fringe benefits (60000) ... 20,000 ..................... (re. $20,000)
Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2020, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $78,000)
Fringe benefits (60000) ... 20,000 ..................... (re. $20,000)
Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).
Contractual services (51000) ... 285,000 ............... (re. $38,000)
Fringe benefits (60000) ... 20,000 ..................... (re. $20,000)
Indirect costs (58800) ... 10,000 ...................... (re. $9,000)

By chapter 50, section 1, of the laws of 2018, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
Contractual services (51000) ... 285,000 .............. (re. $107,000)
Fringe benefits (60000) ... 20,000 ..................... (re. $15,000)
Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
Contractual services (51000) ... 285,000 .............. (re. $4,000)
Fringe benefits (60000) ... 20,000 ..................... (re. $15,000)
Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2016, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

| Contractual services (51000) | 285,000 | (re. $6,000) |
| Fringe benefits (60000) | 20,000 | (re. $9,000) |
| Indirect costs (58800) | 10,000 | (re. $3,000) |

By chapter 50, section 1, of the laws of 2015, as transferred by chapter 50, section 1, of the laws of 2021:

- For services and expenses of administering the invasive species program (34801).
- Personal service--regular (50100) | 35,000 | (re. $35,000) |
- Contractual services (51000) | 285,000 | (re. $7,000) |
- Indirect costs (58800) | 10,000 | (re. $9,000) |

By chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2021:

- For services and expenses of administering the invasive species program (34801).
- Contractual services (51000) | 285,000 | (re. $9,000) |
- Indirect costs (58800) | 10,000 | (re. $8,000) |

### OPERATIONS PROGRAM

| Personal service--regular (50100) | 2,112,000 | (re. $1,111,000) |
| Holiday/overtime compensation (50300) | 23,000 | (re. $22,000) |
| Supplies and materials (57000) | 538,000 | (re. $342,000) |
| Contractual services (51000) | 6,645,000 | (re. $2,301,000) |
| Fringe benefits (60000) | 1,387,000 | (re. $845,000) |
| Indirect costs (58800) | 77,000 | (re. $53,000) |

By chapter 50, section 1, of the laws of 2020:

- For services and expenses of the operations program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
- Personal service--regular (50100) | 2,200,000 | (re. $490,000) |
- Holiday/overtime compensation (50300) | 23,000 | (re. $15,000) |
- Supplies and materials (57000) | 538,000 | (re. $342,000) |
- Contractual services (51000) | 6,645,000 | (re. $2,301,000) |
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<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
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<td>1</td>
<td>Fringe benefits (60000)</td>
<td>1,387,000</td>
<td>(re. $325,000)</td>
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<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>77,000</td>
<td>(re. $29,000)</td>
</tr>
<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2019: For services and expenses of the operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Personal service--regular (50100)</td>
<td>2,276,000</td>
<td>(re. $501,000)</td>
</tr>
<tr>
<td>5</td>
<td>Holiday/overtime compensation (50300)</td>
<td>22,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>6</td>
<td>Supplies and materials (57000)</td>
<td>538,000</td>
<td>(re. $334,000)</td>
</tr>
<tr>
<td>7</td>
<td>Contractual services (51000)</td>
<td>6,645,000</td>
<td>(re. $2,347,000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>1,532,000</td>
<td>(re. $400,000)</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>82,000</td>
<td>(re. $22,000)</td>
</tr>
<tr>
<td>10</td>
<td>By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019: For services and expenses of the operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>2,078,000</td>
<td>(re. $426,000)</td>
</tr>
<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>541,000</td>
<td>(re. $317,000)</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>6,645,000</td>
<td>(re. $2,729,000)</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60000)</td>
<td>1,342,000</td>
<td>(re. $259,000)</td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs (58800)</td>
<td>65,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>17</td>
<td>By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019: For services and expenses of the operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
<td>1,978,000</td>
<td>(re. $64,000)</td>
</tr>
<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300)</td>
<td>19,000</td>
<td>(re. $16,000)</td>
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<tr>
<td>20</td>
<td>Supplies and materials (57000)</td>
<td>525,000</td>
<td>(re. $304,000)</td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
<td>6,533,000</td>
<td>(re. $1,423,000)</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60000)</td>
<td>1,228,000</td>
<td>(re. $56,000)</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (58800)</td>
<td>59,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ........ (re. $136,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $17,000)
Supplies and materials (57000) ... 520,000 ............. (re. $329,000)
Contractual services (51000) ... 6,481,000 ............. (re. $2,291,000)
Fringe benefits (60000) ... 1,161,000 .................. (re. $84,000)
Indirect costs (58800) ... 61,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,920,000 ........ (re. $79,000)
Holiday/overtime compensation (50300) ... 17,000 ...... (re. $17,000)
Supplies and materials (57000) ... 518,000 ............. (re. $284,000)
Contractual services (51000) ... 6,468,000 ............. (re. $1,870,000)
Fringe benefits (60000) ... 1,117,000 ................... (re. $102,000)
Indirect costs (58800) ... 64,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).

Holiday/overtime compensation (50300) ... 16,000 ........ (re. $2,000)
Supplies and materials (57000) ... 500,000 ............. (re. $239,000)
Contractual services (51000) ... 6,347,000 ............. (re. $1,957,000)
Fringe benefits (60000) ... 1,101,000 ................... (re. $8,000)
Indirect costs (58800) ... 65,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2013-14 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,015,000 ........ (re. $132,000)
Holiday/overtime compensation (50300) ... 15,000 ........ (re. $13,000)
Contractual services (51000) ... 6,847,000 ........... (re. $1,677,000)
Fringe benefits (60000) ... 1,127,000 ................ (re. $86,000)
Indirect costs (58800) ... 74,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Contractual services (51000) ... 6,719,000 ............. (re. $43,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $2,304,000)
Nonpersonal service (57050) ... 1,325,000 ............ (re. $1,325,000)
Fringe benefits (60090) ... 2,187,000 ................ (re. $1,413,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $1,336,000)
Nonpersonal service (57050) ... 1,325,000 ............ (re. $1,325,000)
Fringe benefits (60090) ... 2,187,000 ................ (re. $760,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $623,000)
Nonpersonal service (57050) ... 1,202,000 ............ (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 ................ (re. $416,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ................ (re. $261,000)
Nonpersonal service (57050) ... 1,143,000 ............ (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ............... (re. $220,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................ (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ............ (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ............... (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................ (re. $433,000)
Nonpersonal service (57050) ... 1,482,000 ............ (re. $1,482,000)
Fringe benefits (60090) ... 2,030,000 ............... (re. $362,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,785,000 ................ (re. $721,000)
Nonpersonal service (57050) ... 1,482,000 ............ (re. $1,482,000)
Fringe benefits (60090) ... 2,033,000 ............... (re. $392,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:
For services and expenses of the department of environmental conserva-
tion for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropri-
atizations enacted prior to 1996 (24805) ... 423,400 ..... (re. $84,000)
EXECUTIVE CHAMBER

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
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</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 17,854,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program including liabilities incurred prior to April 1, 2022.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 13,011,000
Temporary service (50200) .......................... 180,000
Holiday/overtime compensation (50300) .......... 180,000
Supplies and materials (57000) ................... 180,000
Travel (54000) ....................................... 450,000
Contractual services (51000) ...................... 3,673,000
Equipment (56000) ................................. 180,000
OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

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<tr>
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<th>REAPPROPRIATIONS</th>
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<tr>
<td>All Funds</td>
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<td>0</td>
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</tbody>
</table>

SCHEDULE

| ADMINISTRATION PROGRAM | ........................................ | 746,000 |

General Fund
State Purposes Account - 10050

12 For services and expenses related to the
administration program including the
payment of liabilities incurred prior to
April 1, 2022.

16 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

| Personal service--regular (50100) | 604,000 |
| Temporary service (50200)         | 4,000   |
| Holiday/overtime compensation (50300) | 3,000  |
| Supplies and materials (57000)    | 9,000   |
| Travel (54000)                    | 27,000  |
| Contractual services (51000)      | 81,000  |
| Equipment (56000)                 | 18,000  |

----------
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>280,379,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>196,065,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>47,647,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>515,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>22,627,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>547,233,000</td>
</tr>
<tr>
<td></td>
<td>770,963,666</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM .............................. 58,696,000

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
## DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES

### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,118,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>308,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>73,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>462,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>181,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,455,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,510,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>32,107,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Head Start Grant Account - 25181</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the head start collaboration project grant (14037).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>215,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>211,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>94,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>528,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants and Bequests Account - 20145</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>36,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>121,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>17,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1. Program account subtotal ..................... 309,000

2. Special Revenue Funds - Other
   Combined Expendable Trust Fund
   Youth Gifts, Grants and Bequests Account - 20142

3. For services and expenses related to
   studies, research, demonstration projects,
   recreation programs and other activities
   including payment for tuition, fees and
   books for approved post-secondary courses
   and vocational programs directly related
   to current or emerging vocations, for
   youth in office of children and family
   services facilities (81001).

4. Supplies and materials (57000) .................... 60,000
5. Contractual services (51000) ................... 2,880,000
6. Equipment (56000) ................................ 60,000

7. Program account subtotal ...................... 3,000,000

8. Special Revenue Funds - Other
   Equipment Loan Fund for the Disabled
   Equipment Loan Fund Account - 21351

9. For services and expenses related to the
   implementation of an equipment loan fund
   for the disabled pursuant to chapter 609
10. Notwithstanding any other provision of law
    to the contrary, the OGS Interchange and
    Transfer Authority and the IT Interchange
    and Transfer Authority as defined in the
    2022-23 state fiscal year state operations
    appropriation for the budget division
    program of the division of the budget, are
    deemed fully incorporated herein and a
    part of this appropriation as if fully
    stated (81001).

11. Equipment (56000) ................................. 225,000

12. Program account subtotal ..................... 225,000

13. Internal Service Funds
    Agencies Internal Service Account
    Human Services Contact Center Account - 55072
For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

Personal service--regular (50100) ................ 11,235,000
Supplies and materials (57000) .................... 720,000
Travel (54000) ....................................... 73,000
Contractual services (51000) ...................... 2,594,000
Equipment (56000) .................................. 1,053,000
Fringe benefits (60000) ......................... 6,499,000
Indirect costs (58800) ............................... 353,000

Program account subtotal ......................... 22,527,000

CHILD CARE PROGRAM .................................................. 66,461,000

Special Revenue Funds - Federal
   Federal Health and Human Services Fund
   Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of
federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appro-priated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...................... 31,121,000
Nonpersonal service (57050) ................... 13,886,000
Fringe benefits (60090) ....................... 19,312,000
Indirect costs (58850) ......................... 2,142,000

Program account subtotal .................... 66,461,000

FAMILY AND CHILDREN'S SERVICES PROGRAM .................... 107,791,000

General Fund
State Purposes Account - 10050

For services and expenses related to the family and children's services program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budg- et may, upon the advice of the commission- er of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appro- priation within the office of children and family services except where transfer or interchange of appropriations is prohibit- ed or otherwise restricted by law.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 contained in the aid to localities budget
2 bill, and (ii) the director of the budget
3 has determined that those aid to locali-
4 ties appropriations as finally acted on by
5 the legislature are sufficient for the
6 ensuing fiscal year.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2022-23 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (13911).

17 Personal service--regular (50100) ............. 35,968,000
18 Holiday/overtime compensation (50300) .......... 2,448,000
19 Supplies and materials (57000) ................... 635,000
20 Travel (54000) ................................... 215,000
21 Contractual services (51000) ................... 6,065,000
22 Equipment (56000) ................................. 60,000
23 .............................................. 45,391,000
24 Program account subtotal .................. 45,391,000
25
26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Discretionary Demonstration Account - 25103

29 For services and expenses related to admin-
30 istering federal health and human services
31 discretionary demonstration program grants
32 and grants from the national center on
33 child abuse and neglect.
34 Notwithstanding any other provision of law
35 to the contrary, the definition of "abused
36 child" contained in section 1012 of the
37 family court act shall be deemed to
38 include any child whose parent or person
39 legally responsible for their care permits
40 or encourages such child engage in any
41 act, or commits or allows to be committed
42 against such child any offense, that would
43 render such child either a victim of "sex
44 trafficking" or a victim of "severe forms
45 of trafficking in persons" pursuant to 22
46 U.S.C. 7102 as enacted by P.L. 106-386, or
47 any successor federal statute. Provided
48 however, of the amounts appropriated here-
in, $23,000,000 shall be reserved for the
expenditure of additional federal funding
made available to recover from public
health emergencies (13954).

Personal service (50000) ....................... 6,384,000
Nonpersonal service (57050) ..................... 27,354,000
Fringe benefits (60090) ......................... 2,769,000
Indirect costs (58850) .......................... 97,000

Program account subtotal ..................... 36,604,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Early Childhood Development Account - 25135

For services and expenses related to admin-
istering federal health and human services
grants related to early childhood develop-
ment (13911).

Personal service (50000) ......................... 506,000
Nonpersonal service (57050) ..................... 14,160,000
Fringe benefits (60090) ......................... 319,000
Indirect costs (58850) .......................... 27,000

Program account subtotal ..................... 15,012,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Youth Rehabilitation Account - 25135

For services and expenses related to
studies, research, demonstration projects
and other activities in accordance with
articles 19-G and 19-H of the executive
law and articles 2 and 6 of the social
services law (14045).

Personal service (50000) ......................... 1,668,000
Nonpersonal service (57050) ..................... 896,000
Fringe benefits (60090) ......................... 722,000
Indirect costs (58850) .......................... 50,000

Program account subtotal ..................... 3,336,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 Youth Projects Account - 25479

2 For services and expenses related to
3 studies, research, demonstration projects
4 and other activities in accordance with
5 articles 19-G and 19-H of the executive
6 law and articles 2 and 6 of the social
7 services law (13911).

8 Personal service (50000) ......................... 3,038,000
9 Nonpersonal service (57050) ..................... 1,632,000
10 Fringe benefits (60090) .......................... 1,314,000
11 Indirect costs (58850) ............................ 91,000
     ---------------
12 Program account subtotal ...................... 6,075,000
     ---------------
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 State Central Register Account - 22028

18 For services and expenses related to admin-
19 istration of the state central register
20 employment screening activities.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2022-23 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.
31 The money hereby appropriated shall be
32 available to the office net of disallow-
33 ances, refunds, reimbursements, and cred-
34 its (13911).

35 Personal service--regular (50100) ............... 138,000
36 Holiday/overtime compensation (50300) ........... 10,000
37 Contractual services (51000) ....................... 1,133,000
38 Fringe benefits (60000) ............................ 87,000
39 Indirect costs (58800) ................................ 5,000
     ---------------
40 Program account subtotal ....................... 1,373,000
     ---------------
41
42 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ........ 48,858,000
43
44
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of service and
4 training programs for the blind, includ-
5 ing, but not limited to, state match of
6 federal funds made available under various
7 provisions of the federal vocational reha-
8 bilitation act and the federal randolph
9 sheppard act and supportive services for
10 blind children and blind elderly persons.
11 Notwithstanding section 51 of the state
12 finance law and any other provision of law
13 to the contrary, the director of the budg-
14 et may, upon the advice of the commissi-
15 oner of children and family services,
16 authorize the transfer or interchange of
17 moneys appropriated herein with any other
18 state operations - general fund appro-
19 priation within the office of children and
20 family services except where transfer or
21 interchange of appropriations is prohibit-
22 ed or otherwise restricted by law.
23 Notwithstanding any law to the contrary, no
24 funds under this appropriation shall be
25 available for certification or payment
26 until (i) the legislature has finally
27 acted upon the appropriations for the
28 office of children and family services
29 contained in the aid to localities budget
30 bill, and (ii) the director of the budget
31 has determined that those aid to locali-
32 ties appropriations as finally acted on by
33 the legislature are sufficient for the
34 ensuing fiscal year.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2022-23 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (13953).

45 Personal service--regular (50100) .............. 2,355,000
46 Holiday/overtime compensation (50300) ............. 12,000
47 Supplies and materials (57000) ..................... 8,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2022-23

1 Travel (54000) ........................................ 5,000
2 Contractual services (51000) .................... 6,002,000

Program account subtotal ................... 8,382,000

6 Special Revenue Funds - Federal
  Federal Education Fund
  OCFS Vocational Rehabilitation Payments Account - 25207

9 For services and expenses related to the New York state commission for the blind.
11 Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

19 Nonpersonal service (57050) .................... 3,000,000

Program account subtotal ................... 3,000,000

25 Special Revenue Funds - Federal
  Federal Education Fund
  Rehabilitation Services/Basic Support Account - 25213

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabiliti-
STATE OPERATIONS 2022-23

1. State, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

18. Personal service (50000) ....................... 9,366,000
19. Nonpersonal service (57050) ................... 25,090,000
20. ----------------------------------------
21. Program account subtotal .................. 34,456,000
22. ----------------------------------------

23. Special Revenue Funds - Other
24. Combined Expendable Trust Fund
25. CBVH Gifts and Bequests Account - 20129

26. For services and expenses related to the New York state commission for the blind (13953).

29. Supplies and materials (57000) ....................... 5,000
30. Contractual services (51000) ....................... 20,000
31. Equipment (56000) .................................. 2,000
32. ----------------------------------------
33. Program account subtotal ...................... 27,000
34. ----------------------------------------

35. Special Revenue Funds - Other
36. Combined Expendable Trust Fund
37. CBVH-Vending Stand Account - 20119

38. For services and expenses related to the vending stand program and pension plan and establishing food service sites.
39. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Contractual services (51000) ....................... 543,000
Program account subtotal ....................... 543,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

For services and expenses related to the
vending stand program and pension plan and
establishing food service sites.
Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds - other account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS  2022-23

1  Supplies and materials (57000)  ..................... 200,000
2  Travel (54000)  ..................................... 4,000
3  Contractual services (51000)  ..................... 796,000

4  Program account subtotal  .................... 1,000,000

----

7  Special Revenue Funds - Other
8  Combined Expendable Trust Fund
9  CBVH-Vending Stand Account-State - 20146

For services and expenses related to the
vending stand program and pension plan and
establishing food service sites.
Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds - other account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

33  Contractual services (51000)  ................. 950,000
34  Program account subtotal  ................. 950,000

37  Special Revenue Funds - Other
38  Miscellaneous Special Revenue Fund
39  CBVH Highway Revenue Account – 22108

For services and expenses of programs that
support the blind.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS  2022-23  

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated (13953).  

6 Contractual services (51000) ..................... 500,000  
7 ---------------------------------------------  
8 Program account subtotal ..................... 500,000  
9 ---------------------------------------------  
10 SYSTEMS SUPPORT PROGRAM ................................. 43,103,000  
11 ---------------------------------------------  
12 General Fund  
13 State Purposes Account - 10050  
14 For services and expenses related to the  
15 systems support program.  
16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the director of the budg-  
19 et may, upon the advice of the commissio-  
20 ner of children and family services,  
21 authorize the transfer or interchange of  
22 moneys appropriated herein with any other  
23 state operations - general fund appropri-  
24 ation within the office of children and  
25 family services except where transfer or  
26 interchange of appropriations is prohibi-  
27 ted or otherwise restricted by law.  
28 Notwithstanding any law to the contrary, no  
29 funds under this appropriation shall be  
30 available for certification or payment  
31 until (i) the legislature has finally  
32 acted upon the appropriations for the  
33 office of children and family services  
34 contained in the aid to localities budget  
35 bill, and (ii) the director of the budget  
36 has determined that those aid to locali-  
37 ties appropriations as finally acted on by  
38 the legislature are sufficient for the  
39 ensuing fiscal year.  
40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority and the IT Interchange  
43 and Transfer Authority as defined in the  
44 2022-23 state fiscal year state operations  
45 appropriation for the budget division  
46 program of the division of the budget, are  
47 deemed fully incorporated herein and a
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2022-23

part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ....................... 25,000
Travel (54000) ..................................... 48,000
Contractual services (51000) ....................... 2,400,000
Equipment (56000) .................................. 25,000

Total amount available ............................. 2,498,000

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>202,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,706,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>846,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>10,012,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td><strong>12,510,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>29,753,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>305,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>35,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

Program account subtotal .................. 30,593,000

TRAINING AND DEVELOPMENT PROGRAM ............................ 59,300,000

General Fund
State Purposes Account - 10050

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation.
within the office of children and family services except where transfer or inter-
change of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any law to the contrary, no funds under this appropriation shall be
available for certification or payment until (i) the legislature has finally
acted upon the appropriations for the office of children and family services
contained in the aid to localities budget bill, and (ii) the director of the budget
has determined that those aid to localities appropriations as finally acted on by
the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2022-23 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ................ 851,000
Holiday/overtime compensation (50300) .............. 8,000
Contractual services (51000) .................. 10,296,000
Travel (54000) ................................... 274,000
Equipment (56000) .................................. 369,000
Supplies and materials (57000) .................... 47,000

Total amount available ...................... 11,845,000

For services and expenses related to Youth
Research Incorporated pursuant to an agreement with the office of children and
family services.
Notwithstanding any law to the contrary, no funds under this appropriation shall be
available for certification or payment until (i) the legislature has finally
acted upon the appropriations for the office of children and family services
contained in the aid to localities budget bill, and (ii) the director of the budget
has determined that those aid to localities appropriations as finally acted on by
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2022-23

the legislature are sufficient for the ensuing fiscal year.
Notwithstanding section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may, upon the advice of the commission-
er of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities -
general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) .................... 7,535,000

Program account subtotal ................... 19,380,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) .................. 2,551,000
Contractual services (51000) .................. 18,849,000
Fringe benefits (60000) .................. 1,107,000
Indirect costs (58800) .................. 71,000

Total amount available .................. 22,578,000

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) .................. 6,165,000

Program account subtotal .................. 28,743,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No
expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ....................... 4,000,000

Program account subtotal ....................... 4,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ....................... 3,297,000

Supplies and materials (57000) .................... 20,000

Travel (54000) ....................... 12,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1  Contractual services (51000) ................... 1,854,000
2  Equipment (56000) ................................. 92,000
3  Fringe benefits (60000) ........................ 1,598,000
4  Indirect costs (58800) ........................... 104,000

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5  Program account subtotal ................... 6,977,000
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8  Enterprise Funds
9  Agencies Enterprise Fund
10 Training Materials Account - 50306

11 For services and expenses related to publication and sale of training materials.
12 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

13  Contractual services (51000) ..................... 200,000
14 -------------------
15  Program account subtotal ..................... 200,000
16 -------------------

23  YOUTH FACILITIES PROGRAM ......................... 163,024,000
24 -------------------

29  General Fund
30 State Purposes Account - 10050

31 For services and expenses related to the youth facilities program including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community.
32 For services and expenses related to providing healthcare and mental hygiene worker bonuses; provided, however, that funds shall not be made available pursuant to this appropriation for services and expenses related to providing healthcare and mental hygiene worker bonuses unless the legislature shall pass the appropriate
chapter of the laws of 2022 which adds
section 367-w to the social services law
in a form identical to that submitted by
the executive in budget bill S8007/A9007
as part of the fiscal year 2022-2023 budget submission.
Notwithstanding section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is
in compliance with all applicable state
and federal regulations in relation to the
appropriate care of the homeless, and
provided further that such funds shall not
be used to supplant any of the city of New
York's funds for such services, as deter-
mined by the director of the budget. Such
eligible homeless assistance and services
shall be limited to the city of New York's
costs for living in communities (LINC) 3,
LINC 4, and LINC 5 rental assistance
programs and/or any other new rental
assistance for the homeless program imple-
mented after July 1, 2014, pursuant to a
plan submitted by the city of New York and
approved by the office of temporary and
disability assistance and the director of
the budget. The city of New York shall
submit monthly reports to the director of
the budget and the office of temporary and
disability assistance indicating the
number of recipients served under each
program and the amount spent on each
program for the given month, and shall
submit a year-end report with cumulative
calendar year costs by March 31, 2023.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of children and family services
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.
The money hereby appropriated shall be
available to the office net of disallow-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

ances, refunds, reimbursements, and credits (13945).

Personal service--regular (50100) .............. 112,383,000
Temporary service (50200) ........................... 3,325,000
Holiday/overtime compensation (50300) ......... 9,657,000
Supplies and materials (57000) ..................... 13,081,000
Travel (54000) .......................................... 627,000
Contractual services (51000) ......................... 22,801,000
Equipment (56000) ....................................... 735,000

Program account subtotal ............................ 162,609,000

Enterprise Funds
Youth Commissary Account
DFY Account - 50000

For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

Supplies and materials (57000) ....................... 175,000
Contractual services (51000) .......................... 50,000
Equipment (56000) ....................................... 90,000

Program account subtotal ............................ 315,000

Internal Service Funds
Youth Vocational Education Account
DFY Account - 55150

For services and expenses related to vocational programs at office facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deeled fully incorporated herein and a
part of this appropriation as if fully
stated (13945).

Supplies and materials (57000) ....................... 25,000
Contractual services (51000) ......................... 25,000
Equipment (56000) ..................................... 50,000

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Program account subtotal ......................... 100,000
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DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the head start collaboration project grant program (14037).
7 Personal service (50000) ... 215,000 .................. (re. $207,000)
8 Nonpersonal service (57050) ... 211,000 ................ (re. $211,000)
9 Fringe benefits (60090) ... 94,000 ..................... (re. $92,000)
10 Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to the head start collaboration project grant program (14037).
14 Personal service (50000) ... 215,000 .................. (re. $105,000)
15 Nonpersonal service (57050) ... 211,000 ................ (re. $181,000)
16 Fringe benefits (60090) ... 94,000 ..................... (re. $28,000)

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2021:
22 For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).
23 Personal service--regular (50100) ... 36,000 .......... (re. $36,000)
24 Supplies and materials (57000) ... 100,000 ............ (re. $100,000)
26 Travel (54000) ... 15,000 ............................. (re. $15,000)
27 Contractual services (51000) ... 121,000 ............... (re. $121,000)
28 Equipment (56000) ... 19,000 .......................... (re. $19,000)
29 Fringe benefits (60000) ... 17,000 ..................... (re. $17,000)
30 Indirect costs (58800) ... 1,000 ........................ (re. $1,000)

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:
35 For services and expenses related to the support of health and social services programs (81001).
37 Contractual services (51000) ... 5,000,000 ............ (re. $540,000)

38 CHILD CARE PROGRAM

39 General Fund
40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2021:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities.
Subject to the approval of the director of the budget, such funds
shall be available to the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 24,600,000 ............ (re. $15,341,000)
Nonpersonal service (57050) ... 21,286,000 .......... (re. $19,679,000)
Fringe benefits (60090) ... 15,200,000 ............. (re. $11,850,000)
Indirect costs (58850) ... 1,800,000 ................ (re. $1,438,000)

By chapter 50, section 1, of the laws of 2020:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 24,102,000 ................ (re. $6,296,000)
Nonpersonal service (57050) ... 22,514,000 ............. (re. $17,810,000)
Fringe benefits (60090) ... 14,693,000 .................. (re. $670,000)
Indirect costs (58850) ... 1,577,000 .................... (re. $121,000)

By chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............. (re. $2,604,000)
Nonpersonal service (57050) ... 22,133,000 ........... (re. $11,815,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 .............. (re. $27,000)
Nonpersonal service (57050) ... 22,133,000 ............ (re. $8,846,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activi-
ties under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
atred including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $11,189,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ties under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Personal service (50000) ... 18,905,500 ............. (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 ........ (re. $13,062,000)

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Personal service (50000) ... 16,780,000 ............... (re. $738,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ................................. (re. $273,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute. Provided however, of the
amounts appropriated herein, $23,000,000 shall be reserved for the
expenditure of additional federal funding made available to recover
from public health emergencies (13954).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 .............. (re. $2,117,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,210,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $874,000)
Indirect costs (58850) ... 25,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Personal service (50000) ... 2,358,000 .............. (re. $1,951,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $4,573,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $778,000)
Indirect costs (58850) ... 25,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

Personal service (50000) ... 2,350,000 .............. (re. $2,107,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $4,375,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $870,000)
Indirect costs (58850) ... 25,000 ...................... (re. $14,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

Personal service (50000) ... 2,350,000 .............. (re. $1,954,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $4,531,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $711,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 25,000 ....................... (re. $2,000)

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Early Childhood Development Account - 25135

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to administering federal health and
7 human services grants related to early childhood development
8 (13911).
9 Personal service (50000) ... 500,000 ...................... (re. $500,000)
10 Nonpersonal service (57050) ... 14,159,200 .......... (re. $12,697,000)
11 Fringe benefits (60090) ... 315,100 ...................... (re. $315,100)
12 Indirect costs (58850) ... 25,700 ...................... (re. $25,700)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses related to administering federal health and
15 human services grants related to early childhood development
16 (13911).
17 Personal service (50000) ... 500,000 ...................... (re. $336,000)
18 Nonpersonal service (57050) ... 14,159,200 .......... (re. $4,281,000)
19 Fringe benefits (60090) ... 315,100 ...................... (re. $219,000)
20 Indirect costs (58850) ... 25,700 ...................... (re. $15,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to administering federal health and
23 human services grants related to early childhood development
24 (13911).
25 Personal service (50000) ... 500,000 ...................... (re. $371,000)
26 Nonpersonal service (57050) ... 14,159,200 .......... (re. $2,337,000)
27 Fringe benefits (60090) ... 315,100 ...................... (re. $240,000)
28 Indirect costs (58850) 25,700 .......................... (re. $17,000)

29 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

30 General Fund
31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2021:
33 For services and expenses of service and training programs for the
34 blind, including, but not limited to, state match of federal funds
35 made available under various provisions of the federal vocational
36 rehabilitation act and the federal randolph sheppard act and
37 supportive services for blind children and blind elderly persons.
38 Notwithstanding section 51 of the state finance law and any other
39 provision of law to the contrary, the director of the budget may,
40 upon the advice of the commissioner of children and family services,
41 authorize the transfer or interchange of moneys appropriated herein
42 with any other state operations - general fund appropriation within
43 the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ...... (re. $1,025,000)
Holiday/overtime compensation (50300) ... 12,000 ....... (re. $9,000)
Supplies and materials (57000) ... 8,000 ............... (re. $5,000)
Travel (54000) ... 5,000 .......................... (re. $5,000)
Contractual services (51000) ... 6,002,000 ........... (re. $5,608,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ...... (re. $619,000)
Holiday/overtime compensation (50300) ... 12,000 ....... (re. $6,000)
Supplies and materials (57000) ... 8,000 ............... (re. $3,000)
Travel (54000) ... 5,000 .......................... (re. $5,000)
Contractual services (51000) ... 6,002,000 ........... (re. $5,616,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019–20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Contractual services (51000) ... 6,002,000 .......... (re. $2,389,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018–19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $5,000)
Contractual services (51000) ... 6,002,000 ............. (re. $66,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for
the blind.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds federal account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 .......... (re. $3,000,000)
By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the New York state commission for
   the blind.
   Notwithstanding any other provision of law to the contrary, the money
   hereby appropriated may be interchanged or transferred, without
   limit, to any special revenue funds federal account and/or any
   appropriation of the office of children and family services, and may
   be increased or decreased without limit by transfer between these
   appropriated amounts and appropriations (13953).
   Nonpersonal service (57050) ... 3,000,000 ............. (re. $798,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the New York state commission for
   the blind including transfer or suballocation to the state education
   department. Notwithstanding any other provision of law to the
   contrary, the money hereby appropriated may be interchanged or
   transferred, without limit, to any special revenue funds federal
   account and/or any appropriation of the office of children and fami-
   ly services, and may be increased or decreased without limit by
   transfer between these appropriated amounts and appropriations. A
   portion of the funds appropriated herein may be suballocated to the
   dormitory authority of the state of New York, in accordance with a
   plan approved by the division of the budget, to design, construct,
   reconstruct, rehabilitate, renovate, furnish, equip or otherwise
   improve vending stands for the blind enterprise program pursuant to
   an agreement between the New York state commission for the blind and
   the dormitory authority, which may contain such other terms and
   conditions as may be agreed upon by the parties thereto, including
   provisions related to indemnities. All contracts for construction
   awarded by the dormitory authority pursuant to this appropriation
   shall be governed by article 8 of the labor law and shall be awarded
   in accordance with the authority's procurement contract guidelines
   adopted pursuant to section 2879 of the public authorities law
   (13953).
   Personal service (50000) ... 8,507,000 ................ (re. $8,507,000)
   Nonpersonal service (57050) ... 24,840,000 ........... (re. $24,059,000)

By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the New York state commission for
   the blind including transfer or suballocation to the state education
   department. Notwithstanding any other provision of law to the
   contrary, the money hereby appropriated may be interchanged or
   transferred, without limit, to any special revenue funds federal
   account and/or any appropriation of the office of children and fami-
   ly services, and may be increased or decreased without limit by
   transfer between these appropriated amounts and appropriations. A
   portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Nonpersonal service (57050) ... 22,840,000 .............. (re. $1,227,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Nonpersonal service (57050) ... 22,840,000 .............. (re. $2,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,396,000 ................ (re. $197,000)
Nonpersonal service (57050) ... 22,840,000 ............ (re. $104,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Contractual services (51000) ... 20,000 ................. (re. $16,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Contractual services (51000) ... 20,000 ................. (re. $16,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Contractual services (51000) ... 20,000 ................. (re. $20,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds - other account and/or any
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 .............. (re. $538,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - RE宜PROPRIATIONS  2022-23

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (13953).
3 Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
4 Travel (54000) ... 4,000 .......................... (re. $4,000)
5 Contractual services (51000) ... 546,000 ............ (re. $546,000)

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the vending stand program and
8 pension plan and establishing food service sites.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2020-21 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (13953).
15 Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
16 Travel (54000) ... 4,000 .......................... (re. $4,000)
17 Contractual services (51000) ... 546,000 ............ (re. $494,000)

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses related to the vending stand program and
20 pension plan and establishing food service sites.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Alignment Interchange and Transfer Authority as
24 defined in the 2019-20 state fiscal year state operations appropriation
25 for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropriation
27 as if fully stated (13953).
28 Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
29 Travel (54000) ... 4,000 .......................... (re. $4,000)
30 Contractual services (51000) ... 546,000 ............ (re. $30,000)

31 By chapter 50, section 1, of the laws of 2018:
32 For services and expenses related to the vending stand program and
33 pension plan and establishing food service sites.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2018-19 state fiscal year state operations appropriation
38 for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropriation
40 as if fully stated (13953).
41 Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
42 Travel (54000) ... 4,000 .......................... (re. $4,000)

43 Special Revenue Funds - Other
44 Combined Expendable Trust Fund
45 CBVH-Vending Stand Account-State - 20146

46 By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $65,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ................ (re. $3,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2021:
For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $485,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $489,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

fer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 ................................. (re. $48,000)
Contractual services (51000) ... 2,400,000 .......... (re. $1,876,000)
Equipment (56000) ... 25,000 ........................... (re. $25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 .......... (re. $50,000)
Supplies and materials (57000) ... 129,000 ............ (re. $118,000)
Travel (54000) ... 129,000 ............................ (re. $129,000)
Contractual services (51000) ... 8,706,000 .......... (re. $7,354,000)
Equipment (56000) ... 846,000 .......................... (re. $846,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the systems support program.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations approprior-
tion for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
atation as if fully stated (14020).

Travel (54000) ... 48,000 .............................. (re. $48,000)
Contractual services (51000) ... 2,400,000 ............. (re. $540,000)
Equipment (56000) ... 25,000 ........................... (re. $21,000)

For the non-federal share of services and expenses for the continued
maintenance of the statewide automated child welfare information
system; to operate the statewide automated child welfare information
system; and for the continued development of the statewide automated
child welfare information system. Of the amounts appropriated here-
in, a portion may be available for suballocation to the office of
information technology services for the administration of independ-
ent verification and validation services for child welfare systems
operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropri-
atated herein shall only be available upon approval of an expenditure
plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations approprior-
tion for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
atation as if fully stated (13986).

Supplies and materials (57000) ... 129,000 ............ (re. $106,000)
Contractual services (51000) ... 8,706,000 ............. (re. $5,003,000)
Equipment (56000) ... 846,000 ......................... (re. $821,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2021:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 ........... (re. $29,552,000)
Fringe benefits (60090) ... 305,000 ................... (re. $305,000)
Indirect costs (58850) ... 35,000 ...................... (re. $35,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 ........... (re. $29,525,000)
Fringe benefits (60090) ... 305,000 ................... (re. $305,000)
Indirect costs (58850) ... 35,000 ...................... (re. $35,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $29,505,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $29,005,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS - RE APPROPRIATIONS 2022-23

dren and family services, up to the limits stated in the OCFS travel
guidelines.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund or state special
revenue other fund appropriation within the office of children and
family services except where transfer or interchange of appropri-
ations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ........... (re. $236,000)
Holiday/overtime compensation (50300) ... 8,000 .......... (re. $8,000)
Contractual services (51000) ... 10,296,000 ............ (re. $9,384,000)
Travel (54000) ... 274,000 ............................ (re. $271,000)
Equipment (56000) ... 369,000 .......................... (re. $369,000)
Supplies and materials (57000) ... 47,000 ............... (re. $3,000)
For services and expenses related to the provision and administra-
tion of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).
Contractual services (51000) ... 7,535,000 .......... (re. $7,535,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance and the commissioner of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations—general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service—regular (50100) ... 770,000 .......... (re. $88,000)
Holiday/overtime compensation (50300) ... 8,000 .......... (re. $8,000)
Contractual services (51000) ... 10,296,000 .......... (re. $6,309,000)
Travel (54000) ... 274,000 ............................ (re. $265,000)
Equipment (56000) ... 369,000 .......................... (re. $99,000)
Supplies and materials (57000) ... 47,000 .............. (re. $13,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities—general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 .......... (re. $6,510,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).
Contractual services (51000) ... 4,180,000 ............ (re. $289,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel
guidelines.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund or state special
revenue other fund appropriation within the office of children and
family services except where transfer or interchange of appropri-
ations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14075).
Personal service--regular (50100) ... 990,000 .......... (re. $8,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
Travel (54000) ... 1,637,350 ............................ (re. $797,000)
Contractual services (51000) ... 11,946,650 ......... (re. $2,842,000)
Equipment (56000) ... 475,000 ............................ (re. $438,000)
Supplies and materials (57000) ... 60,000 .............. (re. $16,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 17,799,000 ........ (re. $12,340,000)
Equipment (56000) ... 1,500,000 ....................... (re. $700,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 .......... (re. $2,001,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,346,000 ........ (re. $968,000)
Contractual services (51000) ... 18,849,000 ........ (re. $18,849,000)
Fringe benefits (60000) ... 979,000 .................... (re. $171,000)
Indirect costs (58800) ... 65,000 ....................... (re. $29,000)

For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 ............ (re. $6,165,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 ............ (re. $5,966,000)

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
section 1, of the laws of 2021:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.

For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel
guidelines.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,326,000 ........ (re. $108,000)
Holiday/overtime compensation (50300) ... 20,000 ........ (re. $3,000)
Contractual services (51000) ... 18,849,000 ........ (re. $17,305,000)
Fringe benefits (60000) ... 979,000 ..................... (re. $6,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel
guidelines.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropi-
ration for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this approip-
ration as if fully stated (13984).

Personal service--regular (50100) ... 2,336,000 ........ (re. $292,000)
Contractual services (51000) ... 20,254,350 ........ (re. $15,375,000)
Travel (54000) ... 1,399,650 ........................ (re. $1,020,000)
Fringe benefits (60000) ... 979,000 .................... (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $406,000)
Holiday/overtime compensation (50300) ... 5,000 ............ (re. $2,000)
Contractual services (51000) ... 25,014,000 ........... (re. $17,922,000)
Fringe benefits (60000) ... 979,000 ..................... (re. $30,000)
Indirect costs (58800) ... 65,000 ......................... (re. $3,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $942,000)
Holiday/overtime compensation (50300) ... 5,000 ............ (re. $3,000)
Contractual services (51000) ... 25,014,000 ........... (re. $17,002,000)
Fringe benefits (60000) ... 979,000 ..................... (re. $22,000)
Indirect costs (58800) ... 65,000 ......................... (re. $29,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $2,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $565,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,307,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 not less than $359,000 for services and expenses of child abuse
2 prevention training pursuant to chapters 676 and 677 of the laws of
3 1985. No expenditure shall be made from this account for any purpose
4 until an expenditure plan has been approved by the director of the
5 budget.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2021-22 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (13984).
12
13 Personal service (50100) ... 3,245,000 .............. (re. $2,905,000)
14 Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
15 Travel (54000) ... 12,000 .............................. (re. $12,000)
16 Contractual services (51000) ... 1,854,000 ............ (re. $1,854,000)
17 Equipment (56000) ... 92,000 ........................... (re. $92,000)
18 Fringe benefits (60000) ... 1,565,000 ............... (re. $1,366,000)
19 Indirect costs (58800) ... 102,000 ..................... (re. $94,000)

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses related to the training and development
22 program. Of the amount appropriated herein, the office shall expend
23 not less than $359,000 for services and expenses of child abuse
24 prevention training pursuant to chapters 676 and 677 of the laws of
25 1985. No expenditure shall be made from this account for any purpose
26 until an expenditure plan has been approved by the director of the
27 budget.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2020-21 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (13984).
34
35 Personal service (50100) ... 3,245,000 .............. (re. $2,673,000)
36 Supplies and materials (57000) ... 20,000 .............. (re. $7,000)
37 Travel (54000) ... 12,000 .............................. (re. $12,000)
38 Contractual services (51000) ... 1,854,000 ............ (re. $1,854,000)
39 Equipment (56000) ... 92,000 ........................... (re. $92,000)
40 Fringe benefits (60000) ... 1,565,000 ............... (re. $1,208,000)
41 Indirect costs (58800) ... 102,000 ..................... (re. $81,000)

42 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
43 section 1, of the laws of 2020:
44 For services and expenses related to the training and development
45 program. Of the amount appropriated herein, the office shall expend
46 not less than $359,000 for services and expenses of child abuse
47 prevention training pursuant to chapters 676 and 677 of the laws of
48 1985. No expenditure shall be made from this account for any purpose
49 until an expenditure plan has been approved by the director of the
50 budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,000 .............. (re. $2,137,000)
Holiday/overtime compensation (50300) ... 8,000 ........... (re. $4,000)
Supplies and materials (57000) ... 20,000 ............... (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $11,000)
Contractual services (51000) ... 1,854,000 ............ (re. $1,840,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................. (re. $763,000)
Indirect costs (58800) ... 102,000 ..................... (re. $44,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 .............. (re. $2,470,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $2,000)
Supplies and materials (57000) ... 20,000 ............... (re. $2,000)
Travel (54000) ... 12,000 .............................. (re. $3,000)
Contractual services (51000) ... 1,854,000 ............ (re. $1,850,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................. (re. $462,000)
Indirect costs (58800) ... 102,000 ..................... (re. $45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 ............... (re. $2,065,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $3,000)
Supplies and materials (57000) ... 20,000 ............... (re. $3,000)
Travel (54000) ... 12,000 ............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................. (re. $852,000)
Indirect costs (58800) ... 102,000 ...................... (re. $72,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ...</td>
<td>168,541,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>291,258,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ...</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>462,299,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 54,918,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2022. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services.

Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except
where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 24,739,000
Temporary service (50200) .......................... 100,000
Holiday/overtime compensation (50300) .......... 44,000
Supplies and materials (57000) ................... 1,529,000
Travel (54000) ..................................... 353,000
Contractual services (51000) .................... 25,388,000
Equipment (56000) ................................. 265,000

----------------
Program account subtotal ....................... 52,418,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including
the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

| ADMINISTRATIVE HEARINGS PROGRAM  | 30,446,000   |

General Fund
State Purposes Account - 10050

For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52306).

Personal service--regular (50100) ............. 25,136,000
Holiday/overtime compensation (50300) ............ 400,000
Supplies and materials (57000) ................. 355,000
Travel (54000) .................................. 250,000
Contractual services (51000) ...................... 4,010,000
Equipment (56000) ................................ 295,000

CHILD SUPPORT SERVICES PROGRAM ............... 47,865,000

General Fund
State Purposes Account - 10050
For services and expenses of the child
support services program including the
payment of liabilities incurred prior to
April 1, 2022.
Amounts appropriated herein may be matched
with available federal funds and without
local financial participation. Subject to
the approval of the director of the budg-
et, funds may be used by the office either
directly or through one or more contracts
with private or public organizations, for
services designed to strengthen child
support enforcement activities including
but not necessarily limited to instate
bank match services; a paternity media
campaign; a medical support unit; payments
to hospitals and other eligible entities
for obtaining voluntary paternity acknowl-
edgments; joint enforcement teams; remedi-
ation of hard-to-collect cases; location
services; website services; child support
guidelines review; and operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred
by the office for the operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit. Such reduction
shall be prorated among districts based on
the number of collections and disburse-
ments processed or on an alternative meth-
odology deemed appropriate by the commis-
sioner.

Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
used, as matched by federal funds, pursuant
to a plan approved by the director of
the budget, for the planning, development
and operation of an automated system
designed to meet the requirements of the
family support act of 1988, the personal
responsibility and work opportunity recon-
ciliation act of 1996 and to facilitate
and improve local districts operations
related to child support enforcement.

Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budg-
et, a portion of the amount appropriated
herein may be available for expenditures
of the department of taxation and finance,
the department of motor vehicles, and the
department of labor for reimbursement of
administrative costs of these departments
associated with efforts to increase child
support collections.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
ioner of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

acted upon the appropriations for the
office of temporary and disability assist-
ance contained in the aid to localities
budget bill, and (ii) the director of the
budget has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52200).

Personal service—regular (50100) .............. 2,425,000
Holiday/overtime compensation (50300) ............. 86,000
Supplies and materials (57000) ................... 201,000
Travel (54000) ................................... 100,000
Contractual services (51000) ..................... 8,019,000
Equipment (56000) ................................. 46,000

Program account subtotal .................. 10,877,000

For services and expenses related to the
administration of the child support
enforcement program.

A portion of the funds appropriated herein,
subject to the approval of the director of
the budget, may be used as the federal
match for services designed to strengthen
child support enforcement activities
including but not necessarily limited to
instate bank match services; a paternity
media campaign; a medical support unit;
payments to hospitals and other eligible
entities for obtaining voluntary paternity
acknowledgments; joint enforcement teams;
remediation of hard-to-collect cases;
location services; website services; child
support guidelines review; and operation
of a centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.
Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
used, pursuant to a plan approved by the
director of the budget, for the planning,
development and operation of an automated
system designed to meet the requirements
of the family support act of 1988, the
personal responsibility and work opportu-
nity reconciliation act of 1996 and to
facilitate and improve local districts
operations related to child support
enforcement.
Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budg-
et, a portion of the amount appropriated
herein may be available for expenditures
of the department of taxation and finance,
the department of motor vehicles, and the
department of labor for reimbursement of
administrative costs of these departments
associated with efforts to increase child
support collections (52200).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) ................... 24,588,000
Fringe benefits (60090) ....................... 4,500,000
Indirect costs (58850) ........................ 900,000

Program account subtotal .................. 36,988,000

DISABILITY DETERMINATIONS PROGRAM ...................... 194,500,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

For services and expenses related to the
office of disability determinations
(52201).

Personal service (50000) ....................... 86,500,000
Nonpersonal service (57050) ................... 53,000,000
Fringe benefits (60090) ....................... 55,000,000
EMPLOYMENT AND INCOME SUPPORT PROGRAM ........................ 99,729,000

General Fund
State Purposes Account - 10050

For services and expenses of the employment
and income support program including the
payment of liabilities incurred prior to
April 1, 2022.
The agency is authorized to chargeback
social services districts for 100 percent
of costs incurred by the agency on their
behalf for disability related consultative
examination contracts.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred
by the office for the operation of the
statewide electronic benefit transfer
(EBT) system and the common benefit iden-
tification card (CBIC).
For services and expenses of client notices
including but not limited to personal
service costs, postage, other nonpersonal
services costs, and contractor costs paid
directly by the office including but not
limited to costs for mail processing.
Notwithstanding any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs, includ-
ing prior period costs, incurred by the
office for these purposes.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commis-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Personal service--regular (50100) ............. 16,454,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ............ 100,000
Supplies and materials (57000) .................... 9,397,000
Travel (54000) ................................... 165,000
Contractual services (51000) ...................... 21,128,000
Equipment (56000) ................................ 50,000

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Total amount available .......................... 47,454,000

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Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding
盲和残疾

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

blindness and disability in accordance
with title XVI of the social security act
for the New York state supplement program
(52341).

Personal service--regular (50100) ............... 600,000
Contractual services (51000) ..................... 600,000

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Total amount available ......................... 1,200,000

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Program account subtotal ...................... 48,654,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

For services and expenses related to the
administration of the low income home
energy assistance program. Pursuant to
provisions of the federal omnibus budget
reconciliation act of 1981, and with the
approval of the director of the budget, a
portion of the funds appropriated herein
may be transferred or suballocated to
other state agencies for administration of
the home energy assistance program
(52215).

Personal service (50000) ....................... 6,800,000
Nonpersonal service (57050) .................... 3,500,000
Fringe benefits (60090) ........................ 4,700,000
Indirect costs (58850) .......................... 2,000,000

------------
Program account subtotal ...................... 17,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may,
with the approval of the director of the
budget, be increased or decreased by
interchange or transfer with amounts
appropriated within the office of tempo-
rary and disability assistance federal
food and nutrition services local assist-
ance account.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

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For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2022. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United

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Program account subtotal

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Program account subtotal

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INFORMATION TECHNOLOGY PROGRAM

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General Fund

State Purposes Account - 10050
States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations—general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ................... 8,383,000

Program account subtotal ................... 8,383,000
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS 2022-23  

1 Nonpersonal service (57050) .................... 5,000,000  
2 Program account subtotal .................... 5,000,000  

5 SPECIALIZED SERVICES PROGRAM ...................... 21,458,000  

7 General Fund  
8 State Purposes Account - 10050  

9 For services and expenses of the specialized program including the payment of liabilities incurred prior to April 1, 2022.  

13 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  

24 Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.  

45 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).
### STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>15,642,000</td>
</tr>
<tr>
<td>2. Holiday/overtime compensation (50300)</td>
<td>61,000</td>
</tr>
<tr>
<td>3. Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>4. Travel (54000)</td>
<td>185,000</td>
</tr>
<tr>
<td>5. Contractual services (51000)</td>
<td>1,825,000</td>
</tr>
<tr>
<td>6. Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,763,000</td>
</tr>
</tbody>
</table>

10. Special Revenue Funds - Federal
11. Federal Health and Human Services Fund
12. Refugee Resettlement Account - 25160

13. For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.
14. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

27. Personal service (50000)                  | 1,555,000    |
28. Nonpersonal service (57050)               | 550,000      |
29. Fringe benefits (60090)                   | 980,000      |
30. Indirect costs (58850)                    | 100,000      |
31.                                              | --------------|
32. Program account subtotal                  | 3,185,000    |

34. Special Revenue Funds - Federal
35. Federal Miscellaneous Operating Grants Fund
36. Homeless Housing Account - 25390

37. For services and expenses related to the administration of federal homeless and other support services grants.
38. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through
interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>262,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>66,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>165,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>17,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>510,000</td>
</tr>
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</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  ADMINISTRATION PROGRAM

2  General Fund
3  State Purposes Account - 10050

4  By chapter 50, section 1, of the laws of 2021:
5  For services and expenses of the administration program including the
6  payment of liabilities incurred prior to April 1, 2021. The office
7  is authorized to charge-back New York city human resources adminis-
8  tration for their contributed share of costs for the training
9  resource system.
10  Notwithstanding any other inconsistent provision of law, the office
11  shall reduce reimbursement otherwise payable to social services
12  districts to recover 100 percent of the costs incurred by the office
13  for employment verification services. Notwithstanding any provision
14  of law to the contrary, and subject to the approval of the director
15  of the budget, the city of New York shall be charged back for costs
16  related to Mapper. The office is authorized to chargeback New York
17  city human resources administration for their contributed share of
18  occupancy costs at 14 Boerum Place.
19  Notwithstanding section 51 of the state finance law and any other
20  provision of law to the contrary, the director of the budget may,
21  upon the advice of the commissioner of the office of temporary and
22  disability assistance, authorize the transfer or interchange of
23  moneys appropriated herein with any other state operations - general
24  fund appropriation within the office of temporary and disability
25  assistance except where transfer or interchange of appropriations is
26  prohibited or otherwise restricted by law.
27  Notwithstanding any other provision of law to the contrary, the OGS
28  Interchange and Transfer Authority and the IT Interchange and Trans-
29  fer Authority as defined in the 2021-22 state fiscal year state
30  operations appropriation for the budget division program of the
31  division of the budget, are deemed fully incorporated herein and a
32  part of this appropriation as if fully stated (81001).
33  Contractual services (51000) ... 25,388,000 .......... (re. $18,414,000)

34  Special Revenue Funds - Other
35  Miscellaneous Special Revenue Fund
36  OTDA Program Account - 21980

37  By chapter 50, section 1, of the laws of 2021:
38  For services and expenses related to the support of health and social
39  services programs.
40  Notwithstanding section 153 of the social services law or any other
41  inconsistent provision of law, the office shall reduce reimbursement
42  otherwise payable to social services districts to recover 100
43  percent of costs incurred by the office on behalf of social services
44  districts, including the costs incurred for electronic access to
45  federal systems to verify alien status for entitlements (81001).
46  Contractual services (51000) ... 2,400,000 ............ (re. $2,398,000)
47  Fringe benefits (60000) ... 100,000 .................. (re. $100,000)
ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the administrative hearings program
including the payment of liabilities incurred prior to April 1, 2021.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52306).
Contractual services (51000) ... 4,010,000 ............ (re. $3,395,000)

CHILD SUPPORT SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the child support services program
including the payment of liabilities incurred prior to April 1, 2021.
Amounts appropriated herein may be matched with available federal
funds and without local financial participation. Subject to the
approval of the director of the budget, funds may be used by the
office either directly or through one or more contracts with private
or public organizations, for services designed to strengthen child
support enforcement activities including but not necessarily limited
to instate bank match services; a paternity media campaign; a
medical support unit; payments to hospitals and other eligible enti-
ties for obtaining voluntary paternity acknowledgments; joint
enforcement teams; remediation of hard-to-collect cases; location
services; website services; child support guidelines review; and
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit. Such reduction shall be prorated among
districts based on the number of collections and disbursements proc-
essed or on an alternative methodology deemed appropriate by the
commissioner.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, as matched by federal funds, pursuant to a
plan approved by the director of the budget, for the planning,
development and operation of an automated system designed to meet
the requirements of the family support act of 1988, the personal
responsibility and work opportunity reconciliation act of 1996 and
to facilitate and improve local districts operations related to
child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations – general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52200).
Contractual services (51000) ... 8,019,000 ........... (re. $5,487,000)

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Child Support Account – 25178

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the child
support enforcement program.
A portion of the funds appropriated herein, subject to the approval of
the director of the budget, may be used as the federal match for
services designed to strengthen child support enforcement activities
including but not necessarily limited to instate bank match
services; a paternity media campaign; a medical support unit;
payments to hospitals and other eligible entities for obtaining
voluntary paternity acknowledgments; joint enforcement teams; reme-
diation of hard-to-collect cases; location services; website
services; child support guidelines review; and operation of a
centralized support collection unit, including the cost of banking
services and an automated voice response system and customer service
unit.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, pursuant to a plan approved by the director
of the budget, for the planning, development and operation of an
automated system designed to meet the requirements of the family
support act of 1988, the personal responsibility and work opportu-
nity reconciliation act of 1996 and to facilitate and improve local
districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections (52200).
Personal service (50000) ... 7,000,000 .................. (re. $5,265,000)
Nonpersonal service (57050) ... 24,588,000 .......... (re. $18,728,000)
Fringe benefits (60090) ... 4,500,000 .................. (re. $3,497,000)
Indirect costs (58850) ... 900,000 ..................... (re. $742,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 86,500,000 ............. (re. $46,594,000)
Nonpersonal service (57050) ... 53,000,000 ........... (re. $37,267,000)
Fringe benefits (60090) ... 55,000,000 ............... (re. $32,201,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 86,500,000 ............. (re. $11,812,000)
Nonpersonal service (57050) ... 53,000,000 ........... (re. $16,607,000)
Fringe benefits (60090) ... 55,000,000 ............... (re. $12,012,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determi-
nations (52201).
Nonpersonal service (57050) ... 53,000,000 ........... (re. $13,425,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 50,000,000 .......... (re. $17,736,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2021.
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).
Contractual services (51000) ... 21,128,000 .......... (re. $14,432,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the low
income home energy assistance program. Pursuant to provisions of the
federal omnibus budget reconciliation act of 1981, and with the
approval of the director of the budget, a portion of the funds
 appropriated herein may be transferred or suballocated to other
state agencies for administration of the home energy assistance
program (52215).

Personal service (50000) ... 6,800,000 ............... (re. $5,479,000)
Nonpersonal service (57050) ... 3,500,000 ........... (re. $3,481,000)
Fringe benefits (60090) ... 4,700,000 ............... (re. $4,153,000)
Indirect costs (58850) ... 2,000,000 ................ (re. $1,937,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Pandemic Emergency Assistance Account – 25178

The appropriation made by chapter 50, section 1, of the laws of 2021, as
added by a transfer from aid to localities, chapter 53, section 1,
of the laws of 2021, is hereby amended and reappropriated to read:
Funds appropriated herein shall be available for services and expenses
related to Pandemic Emergency Assistance, as provided in Section
9201 of Public Law 117-2, and any other federal funds made available
for this purpose. Use of such funds shall be in accordance with all
relevant rules and regulations promulgated by the federal department
of health and human services.

Of the amounts appropriated herein, up to $33,300,000 shall be made
available to provide financial assistance for the cost of diapers
for children under the age of three. Such allowances shall be
provided on a one-time basis and shall not exceed $50 per child, per
month, for a maximum period of four months. In no case shall the
benefits exceed $200 for any one individual child.

Of the amounts appropriated herein, up to $33,400,000 shall be made
available to provide financial assistance to victims of domestic
violence, in relation to paying the reasonable costs of relocation,
including but not limited to, security deposits, utility deposits,
moving services and first and last month's rent.

Of the amounts appropriated herein, up to $33,300,000 shall be made
available to support emergency food assistance programs for the
elderly. Notwithstanding the amounts outlined above, no more than 50
percent of the federal grant awarded for pandemic emergency assist-
ance pursuant to section 9201 of Public Law 117-2 and any other
federal funds made available for this purpose shall be allocated for
the specific purposes of diapers, domestic violence services, and
emergency food assistance.

All remaining funds may be utilized for all other permissible
purposes, including, but not limited to, emergency housing assist-
ance, allowances for families and individuals, expansion of diver-
sion payments, and vehicle repair for public assistance recipients.
If after 9 months any of the funds outlined above for diapers,
domestic violence services, and emergency food assistance remain
unspent, the amounts allocated for such purposes will be made available for all other permissible purposes.

Funds appropriated herein, subject to the approval of the director of the budget may be transferred, suballocated, or otherwise made available to any other state agency for purposes of the program defined herein.

The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

Before submission of any annual plan to the federal government on this program, the office shall consult with the chairpersons of the assembly and senate committees on social services.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance and state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

[200,000,000] (53008).

Personal service (50000) ... 100,000 ................. (re. $100,000)
Nonpersonal service (57050) ... 2,335,000 ............. (re. $2,335,000)
Fringe benefits (60090) ... 62,000 ..................... (re. $62,000)
Indirect costs (58850) .... 3,000 ....................... (re. $3,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Water Assistance Program Account - 25123

The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for services and expenses of the low income household drinking water and waste-water emergency assistance program provided pursuant to section 533 of the consolidated appropriations act of 2021 and any other federal funds made available for this purpose.

Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services.

Funds appropriated herein, subject to the approval of the director of the budget, may be transferred, suballocated, or otherwise made available to any other state agency or authority for purposes of the program defined herein.
The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance or state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairperson of the senate finance committee and the chairman of the assembly ways and means committee [120,000,000] (53006).

Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
Nonpersonal service (57050) ... 4,000,000 ............... (re. $4,000,000)
Fringe benefits (60090) ... 904,000 ..................... (re. $904,000)
Indirect costs (58850) ... 145,000 ..................... (re. $145,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ... 8,975,000 ............... (re. $8,841,000)
Nonpersonal service (57050) ..........................................
[18,300,000] 58,300,000 ................................. (re. $31,891,000)
Fringe benefits (60090) ... 6,000,000 ............... (re. $5,931,000)
Indirect costs (58850) ... 800,000 ..................... (re. $800,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 INFORMATION TECHNOLOGY PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For the design and implementation of modifications and enhancements to
6 the welfare-to-work case management system, the welfare management
7 system, the child support management system and other related
8 systems operated by the office of temporary and disability assist-
9 ance, the office of children and family services, the department of
10 labor, or the department of health necessary for the successful
11 implementation of the personal responsibility and work opportunity
12 reconciliation act of 1996 (P.L. 104-193) and the New York state
13 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
14 ing the payment of liabilities incurred prior to April 1, 2021.
15 Funds may only be made available pursuant to a cost allocation plan
16 submitted to the department of health and human services, the United
17 States department of agriculture and any other applicable federal
18 agency to the extent that such approvals are required by federal
19 statute or regulations or upon determination by the director of the
20 budget that expenditure of these funds is necessary to meet the
21 purposes defined herein. This appropriation shall only be available
22 upon approval of an expenditure plan by the director of the budget.
23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of the office of temporary and
26 disability assistance, authorize the transfer or interchange of
27 moneys appropriated herein with any other state operations - general
28 fund appropriation within the office of temporary and disability
29 assistance except where transfer or interchange of appropriations is
30 prohibited or otherwise restricted by law.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2021-22 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (52295).
37 Contractual services (51000) ... 8,383,000 ............ (re. $7,482,000)

38 By chapter 50, section 1, of the laws of 2020:
39 For the design and implementation of modifications and enhancements to
40 the welfare-to-work case management system, the welfare management
41 system, the child support management system and other related
42 systems operated by the office of temporary and disability assist-
43 ance, the office of children and family services, the department of
44 labor, or the department of health necessary for the successful
45 implementation of the personal responsibility and work opportunity
46 reconciliation act of 1996 (P.L. 104-193) and the New York state
47 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
48 ing the payment of liabilities incurred prior to April 1, 2020.
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.  

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).  

Contractual services (51000) ... 8,383,000 .......... (re. $2,101,000)

Special Revenue Funds – Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Food and Nutrition Services Account - 25024

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:  

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).  

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a
cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

**Personal service (50000)** ... 259,500 .................. (re. $244,000)

Nonpersonal service (57050) ........................................

**Fringe benefits (60090)** ... 160,500 .................. (re. $151,000)

**Indirect costs (58850)** ... 25,500 .................. (re. $24,000)

**SPECIALIZED SERVICES PROGRAM**

General Fund

State Purposes Account – 10050

By chapter 50, section 1, of the laws of 2021:

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2021.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

**Contractual services (51000)** ... 1,825,000 ............ (re. $914,000)

The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, as amended by chapter 418, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For supplemental costs associated with an emergency rental assistance program pursuant to a plan approved by the office of temporary and disability assistance and director of the budget. Such expenses shall be (a) for forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred percent of area median income, (b) after forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred twenty percent of area median income, (c) for forty-five
days following the date when applications begin to be accepted, for assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears, or (d) after forty-five days following the date when applications begin to be accepted, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears. Until such time as the commissioner determines that the need justifies a reallocation, no more than one hundred twenty-five million dollars shall be available for purposes noted in subdivision (a) or (b), and no more than one hundred twenty-five million dollars shall be made available for the purposes noted in subdivision (c) or (d), provided however in no case shall the commissioner make such reallocation earlier than ninety days after the date when applications begin to be accepted; and provided further that the commissioner shall report to the speaker of the assembly and the temporary president of the senate when such reallocations are made and the reasons for such reallocations.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority. Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities [250,000,000] (53010).

**Contractual services (51000) ... 20,000,000 ........... (re. $20,000,000)**

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2021: For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

**Personal service (50000) ... 1,555,000 ............... (re. $1,152,000)**
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Nonpersonal service (57050) ... 550,000 ............... (re. $549,000)
2. Fringe benefits (60090) ... 980,000 ................... (re. $748,000)
3. Indirect costs (58850) ... 100,000 ..................... (re. $64,000)

4. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   CARES Emergency Rent - 25544

The appropriation made by chapter 50, section 1, of the laws of 2021, as
added by a transfer from aid to localities, chapter 53, section 1,
of the laws of 2021, as amended by chapter 418, section 1, of the
laws of 2021, is hereby amended and reappropriated to read:

For services and expenses of an emergency rental assistance program.
Households eligible for assistance under such program shall include
one or more individual that has experienced financial hardship, is
at risk of homelessness or housing instability, and earns up to
eighty percent of area median income as determined by the United
States department of housing and urban development. Such assistance
shall be prioritized for those who are unemployed for at least 90
days and those earning up to fifty percent of area median income as
determined by the United States department of housing and urban
development. Such assistance shall support the payment of up to 12
months of rental arrears due at the time of application and up to 3
months of prospective rent and other purposes set forth in Public
Law No. 116-260, Public Law 117-2, or any other federal funds made
available for this purpose. Notwithstanding any inconsistent
 provision of law, twenty-five million dollars of the funds appropri-
atied herein shall be available to provide legal services or attor-
ney's fees to tenants related to eviction proceedings and maintain-
ing housing stability pursuant to a plan approved by the
commissioner of the office of temporary and disability assistance.
The plan for such funds shall grant priority to areas where access
to free legal assistance for such services is not already provided.
To the extent practicable, such expenses shall be paid from funds
otherwise available for administrative purposes. Funds may also be
used to support a hardship fund for undocumented workers.
Funds appropriated herein may be transferred or suballocated to any
other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director
is hereby authorized to transfer any of the amount appropriated
herein to state operations for administration of emergency rental
assistance activities [2,600,000,000] (52219).

Personal service (50000) ... 100,000 ...................... (re. $100,000)
Nonpersonal service (57050) ... 202,141,000 ........... (re. $39,021,000)
Fringe benefits (60090) ... 62,000 ......................... (re. $62,000)
Indirect costs (58850) ... 3,000 ............................. (re. $3,000)
NEW YORK STATE FINANCIAL CONTROL BOARD
STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>3,497,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>3,497,000</td>
</tr>
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SCHEDULE

<table>
<thead>
<tr>
<th>NEW YORK STATE FINANCIAL CONTROL BOARD .......................</th>
<th>3,497,000</th>
</tr>
</thead>
</table>

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

| Personal service--regular (50100) ......................... | 1,474,000 |
| Supplies and materials (57000) ......................... | 100,000 |
| Travel (54000) ........................................ | 3,000 |
| Contractual services (51000) ......................... | 836,100 |
| Equipment (56000) ..................................... | 25,000 |
| Fringe benefits (60000) .............................. | 1,017,300 |
| Indirect costs (58800) ............................... | 41,600 |
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>396,967,000</td>
</tr>
<tr>
<td>All Funds .....................</td>
<td>396,967,000</td>
</tr>
<tr>
<td>SCHEDULE</td>
<td></td>
</tr>
</tbody>
</table>

| ADMINISTRATION PROGRAM | 84,788,000 |

- Special Revenue Funds - Other
- Combined Expendable Trust Fund
- State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>14,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>14,000,000</td>
</tr>
</tbody>
</table>

- Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Banking Department Account - 21970

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,543,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>985,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,115,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,448,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>277,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,033,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Equitable Sharing Agreement-DFS Justice Account - 22241

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Equitable Sharing Agreement-DFS Treasury Account - 22242

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Financial Services Seized Assets Account - 21973

For services and expenses related to the administration program (81001).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1. Contractual services (51000) ...................... 25,000
2. Equipment (56000) ............................... 475,000

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4. Program account subtotal ..................... 500,000

--------------

6. Special Revenue Funds - Other
7. Miscellaneous Special Revenue Fund
8. Insurance Department Account - 21994

9. For services and expenses related to the
10. administration and operation of the
11. department of financial services.
12. Notwithstanding section 51 of the state
13. finance law, the money hereby appropriated
14. may be increased or decreased by inter-
15. change with any other appropriation within
16. the department of financial services. Such
17. annual interchanges made between banking
18. department account appropriations and
19. insurance department account appropri-
20. ations may not, in the aggregate, total
21. more than $5,000,000. The superintendent
22. of the department of financial services
23. shall report quarterly to the governor,
24. the speaker of the assembly and the major-
25. ity leader of the senate regarding any
26. interchanges made pursuant to this
27. provision.
28. Such report shall specify the amount of
29. moneys so interchanged and detail the
30. expenditures funded as a result of such
31. interchange (81001).

32. Personal service--regular (50100) ............. 12,721,000
33. Holiday/overtime compensation (50300) .......... 21,000
34. Supplies and materials (57000) ........................ 1,477,000
35. Travel (54000) ..................................... 331,000
36. Contractual services (51000) .......................... 17,508,000
37. Equipment (56000) ................................... 646,000
38. Fringe benefits (60000) ............................ 8,091,000
39. Indirect costs (58800) ............................... 410,000

------------

41. Program account subtotal .................. 41,205,000

--------------

43. Special Revenue Funds - Other
44. Miscellaneous Special Revenue Fund
45. Settlement Account - 22045

46. For services and expenses related to the
47. enforcement actions in accordance with the
pursue the outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other/aid to localities, miscellaneous special revenue fund - other/aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000) ...................... 50,000
Program account subtotal ...................... 50,000

BANKING PROGRAM ............................................. 92,903,000

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).

Personal service--regular (50100) ............. 11,458,000
Holiday/overtime compensation (50300) ............. 13,000
Supplies and materials (57000) ........................ 19,000
Travel (54000) ........................................ 224,000
Contractual services (51000) ....................... 348,000
Equipment (56000) .................................... 10,000
Fringe benefits (60000) .............................. 7,172,000
Indirect costs (58800) ............................... 359,000

Total amount available .............................. 19,603,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ............... 41,209,000
Holiday/overtime compensation (50300) .......... 68,000
Supplies and materials (57000) .................... 11,000
Travel (54000) ........................................ 1,649,000
Contractual services (51000) ....................... 2,389,000
Equipment (56000) .................................... 100,000
Fringe benefits (60000) .............................. 25,455,000
Indirect costs (58800) ............................... 1,241,000

Total amount available .............................. 72,122,000

For suballocation to the office of the inspector general for services and expenses (32437).

Supplies and materials (57000) .................... 55,000
Contractual services (51000) ....................... 55,000
For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).

For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2022-23

detail the expenditures funded as a result
of such interchange (32405).

3  Personal service--regular (50100) .......... 12,493,000
4  Holiday/overtime compensation (50300) .......... 19,000
5  Supplies and materials (57000) .................. 29,000
6  Travel (54000) .................................... 336,000
7  Contractual services (51000) ........................ 522,000
8  Equipment (56000) ................................. 16,000
9  Fringe benefits (60000) ........................ 7,128,000
10  Indirect costs (58800) .......................... 423,000

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12    Total amount available ...................... 20,966,000

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For services and expenses related to the
regulatory activities of the department of
financial services. Notwithstanding
section 51 of the state finance law, the
money hereby appropriated may be increased
or decreased by interchange with any other
appropriation within the department of
financial services. Such annual inter-
changes may not, in the aggregate, total
more than five million dollars. The super-
intendent of the department of financial
services shall report quarterly to the
governor, the speaker of the assembly and
the majority leader of the senate regard-
ing any interchanges made pursuant to this
 provision. Such report shall specify the
amount of moneys so interchanged and
detail the expenditures funded as a result
of such interchange (32406).

33  Personal service--regular (50100) .......... 60,135,000
34  Temporary service (50200) ...................... 18,000
35  Holiday/overtime compensation (50300) .......... 135,000
36  Supplies and materials (57000) .................. 372,000
37  Travel (54000) .................................... 2,488,000
38  Contractual services (51000) .................... 5,286,000
39  Equipment (56000) ................................. 129,000
40  Fringe benefits (60000) ........................ 34,799,000
41  Indirect costs (58800) .......................... 1,866,000
42

--------------
43    Total amount available ...................... 105,228,000
44

--------------

For suballocation to the department of state
for expenses incurred in the enforcement,
development and maintenance of the state
building code (32408).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service—regular (50100)</td>
<td>5,895,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>1,026,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>201,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>2,730,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>201,000</td>
</tr>
<tr>
<td>8</td>
<td><strong>Total amount available</strong></td>
<td><strong>10,924,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Personal service—regular (50100)</td>
<td>169,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>75,000</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>61,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td>16</td>
<td><strong>Total amount available</strong></td>
<td><strong>510,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Personal service—regular (50100)</td>
<td>9,967,000</td>
</tr>
<tr>
<td>18</td>
<td>Temporary service (50200)</td>
<td>2,350,000</td>
</tr>
<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>20</td>
<td>Supplies and materials (57000)</td>
<td>1,069,000</td>
</tr>
<tr>
<td>21</td>
<td>Travel (54000)</td>
<td>1,335,000</td>
</tr>
<tr>
<td>22</td>
<td>Contractual services (51000)</td>
<td>1,034,000</td>
</tr>
<tr>
<td>23</td>
<td>Equipment (56000)</td>
<td>1,860,000</td>
</tr>
<tr>
<td>24</td>
<td>Fringe benefits (60000)</td>
<td>5,401,000</td>
</tr>
<tr>
<td>25</td>
<td>Indirect costs (58800)</td>
<td>354,000</td>
</tr>
<tr>
<td>26</td>
<td><strong>Total amount available</strong></td>
<td><strong>24,870,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32414).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>28</td>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS  2022-23

1  Contractual services (51000) ..........................  60,000
2  Equipment (56000) ....................................  70,000
3  Total amount available ................................  250,000

6  For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).

12  Personal service--regular (50100) ...................  519,000
13  Holiday/overtime compensation (50300) ...............  151,000
14  Supplies and materials (57000) .........................  20,000
15  Travel (54000) .......................................  60,000
16  Contractual services (51000) ...........................  10,000
17  Equipment (56000) ....................................  10,000
18  Fringe benefits (60000) ...............................  339,000
19  Indirect costs (58800) ................................  20,000
20  Total amount available .................................  1,129,000

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

28  Contractual services (51000) .........................  500,000

For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).

36  Personal service--regular (50100) ....................  704,000
37  Holiday/overtime compensation (50300) ...............  76,000
38  Supplies and materials (57000) .......................  50,000
39  Travel (54000) .......................................  25,000
40  Contractual services (51000) .........................  20,000
41  Equipment (56000) ....................................  15,000
42  Fringe benefits (60000) ...............................  365,000
43  Indirect costs (58800) ................................  16,000
44  Total amount available .................................  1,271,000
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 For suballocation to the department of law
2 for services and expenses associated with
3 the implementation of executive order 109
4 appointing the attorney general as special
5 prosecutor for no-fault auto insurance
6 fraud (32418).

7 Personal service--regular (50100) .......... 2,652,000
8 Supplies and materials (57000) .......... 325,000
9 Travel (54000) ................................ 325,000
10 Contractual services (51000) ............ 325,000
11 Equipment (56000) .......................... 361,000
12 Fringe benefits (60000) .................... 1,219,000
13 Indirect costs (58800) ...................... 128,000

15 Total amount available .................... 5,335,000

17 For suballocation to the department of
18 health for services and expenses of the
19 center for community health program
20 (32403).

21 Personal service--regular (50100) .......... 5,335,000
22 Supplies and materials (57000) .......... 1,250,000
23 Travel (54000) ................................ 1,500,000
24 Contractual services (51000) ............ 900,000
25 Equipment (56000) .......................... 1,386,000
26 Fringe benefits (60000) .................... 2,788,000
27 Indirect costs (58800) ...................... 236,000

29 Total amount available .................... 13,395,000

31 For suballocation to the department of law
32 for services and expenses associated with
33 investigating broker/insurer practices in
34 the insurance industry (32419).

35 Personal service--regular (50100) .......... 598,000
36 Supplies and materials (57000) .......... 179,000
37 Travel (54000) ................................ 328,000
38 Contractual services (51000) ............ 179,000
39 Equipment (56000) .......................... 212,000
40 Fringe benefits (60000) .................... 275,000
41 Indirect costs (58800) ...................... 40,000

43 Total amount available .................... 1,811,000

45 For suballocation to the department of
46 health for services and expenses incurred
for implementation of a forge-proof pharmaceutical prescription program (32421).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,335,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>376,000</td>
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<tr>
<td>Travel (54000)</td>
<td>210,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>10,305,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>191,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,064,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>91,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>14,572,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program. All or a portion of this appropriation may be reduced, transferred, or interchanged to the department of health federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under section 2105(a)(1)(D)(ii) of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (32422).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,283,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,633,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>116,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,515,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>214,276,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pharmacy Benefit Manager Regulatory Account
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the pharmacy benefits bureau pursuant to section 99-oo of the state finance law</td>
<td></td>
</tr>
<tr>
<td>Personal service—regular (50100)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>375,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,700,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>375,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,000,000</strong></td>
</tr>
</tbody>
</table>


DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the administration and operation
7 of the department of financial services. Notwithstanding section 51
8 of the state finance law, the money hereby appropriated may be
9 increased or decreased by interchange with any other appropriation
10 within the department of financial services. Such annual inter-
11 changes made between banking department account appropriations and
12 insurance department account appropriations may not, in the aggre-
13 gate, total more than $5,000,000. The superintendent of the depart-
14 ment of financial services shall report quarterly to the governor,
15 the speaker of the assembly and the majority leader of the senate
16 regarding any interchanges made pursuant to this provision.
17 Such report shall specify the amount of moneys so interchanged and
18 detail the expenditures funded as a result of such interchange
19 (81001).
20 Personal service--regular (50100) ... 8,080,000 ...... (re. $3,342,000)
21 Holiday/overtime compensation (50300) ... 14,000 ........ (re. $7,000)
22 Supplies and materials (57000) ... 985,000 .......... (re. $786,000)
23 Travel (54000) ... 221,000 ......................... (re. $220,000)
24 Contractual services (51000) ... 12,115,000 ........ (re. $8,186,000)
25 Equipment (56000) ... 430,000 ......................... (re. $429,000)
26 Fringe benefits (60000) ... 5,153,000 ............... (re. $5,000)

28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses related to the administration and operation
30 of the department of financial services. Notwithstanding section 51
31 of the state finance law, the money hereby appropriated may be
32 increased or decreased by interchange with any other appropriation
33 within the department of financial services. Such annual inter-
34 changes made between banking department account appropriations and
35 insurance department account appropriations may not, in the aggre-
36 gate, total more than $5,000,000. The superintendent of the depart-
37 ment of financial services shall report quarterly to the governor,
38 the speaker of the assembly and the majority leader of the senate
39 regarding any interchanges made pursuant to this provision.
40 Such report shall specify the amount of moneys so interchanged and
41 detail the expenditures funded as a result of such interchange
42 (81001).
43 Personal service--regular (50100) ... 8,080,000 ...... (re. $355,000)
44 Holiday/overtime compensation (50300) ... 14,000 ........ (re. $2,000)
45 Supplies and materials (57000) ... 985,000 .......... (re. $168,000)
46 Travel (54000) ... 221,000 ......................... (re. $60,000)
47 Contractual services (51000) ... 12,115,000 ........ (re. $2,017,000)
48 Equipment (56000) ... 430,000 ......................... (re. $429,000)
49 Fringe benefits (60000) ... 5,153,000 ............... (re. $5,000)
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58800) ... 262,000 ...................... (re. $5,000)

2 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the administration and operation
   of the department of financial services. Notwithstanding section 51
   of the state finance law, the money hereby appropriated may be
   increased or decreased by interchange with any other appropriation
   within the department of financial services. Such annual inter-
   changes made between banking department account appropriations and
   insurance department account appropriations may not, in the aggre-
   gate, total more than $5,000,000. The superintendent of the depart-
   ment of financial services shall report quarterly to the governor,
   the speaker of the assembly and the majority leader of the senate
   regarding any interchanges made pursuant to this provision.
   Such report shall specify the amount of moneys so interchanged and
   detail the expenditures funded as a result of such interchange
   (81001).

3 Supplies and materials (57000) ... 985,000 ............... (re. $368,000)
4 Travel (54000) ... 221,000 ......................... (re. $187,000)
5 Contractual services (51000) ... 12,115,000 ............ (re. $415,000)
6 Equipment (56000) ... 430,000 ......................... (re. $103,000)

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Insurance Department Account - 21994

24 By chapter 50, section 1, of the laws of 2021:
25 For services and expenses related to the administration and operation
26 of the department of financial services. Notwithstanding section 51
27 of the state finance law, the money hereby appropriated may be
28 increased or decreased by interchange with any other appropriation
29 within the department of financial services. Such annual inter-
30 changes made between banking department account appropriations and
31 insurance department account appropriations may not, in the aggre-
32 gate, total more than $5,000,000. The superintendent of the depart-
33 ment of financial services shall report quarterly to the governor,
34 the speaker of the assembly and the majority leader of the senate
35 regarding any interchanges made pursuant to this provision.
36 Such report shall specify the amount of moneys so interchanged and
37 detail the expenditures funded as a result of such interchange
38 (81001).
39 Personal service--regular (50100) ... 12,032,000 .... (re. $4,925,000)
40 Holiday/overtime compensation (50300) ... 21,000 ...... (re. $10,000)
41 Supplies and materials (57000) ... 1,477,000 .......... (re. $1,081,000)
42 Travel (54000) ... 331,000 ........................... (re. $298,000)
43 Contractual services (51000) ... 17,508,000 .......... (re. $11,541,000)
44 Equipment (56000) ... 646,000 ........................ (re. $644,000)
45 Fringe benefits (60000) ... 7,653,000 .................. (re. $3,526,000)
46 Indirect costs (58800) ... 387,000 .................... (re. $201,000)

47 By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Personal service--regular (50100) ... 12,032,000 ...... (re. $535,000)
Holiday/overtime compensation (50300) ... 21,000 ........ (re. $3,000)
Supplies and materials (57000) ... 1,477,000 ............ (re. $6,000)
Travel (54000) ... 331,000 ............................. (re. $240,000)
Contractual services (51000) ... 17,508,000 .......... (re. $3,634,000)
Equipment (56000) ... 646,000 ........................... (re. $414,000)
Fringe benefits (60000) ... 7,653,000 .................... (re. $9,000)
Indirect costs (58800) ... 387,000 .......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Supplies and materials (57000) ... 1,477,000 ............ (re. $537,000)
Travel (54000) ... 331,000 ............................... (re. $33,000)
Contractual services (51000) ... 17,508,000 .......... (re. $57,000)
Equipment (56000) ... 646,000 ............................ (re. $258,000)

BANKING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the regulatory activities of the
state finance law, the money hereby appropriated may be increased or
decreased by interchange with any other appropriation within the
department of financial services. Such annual interchanges made
between banking department account appropriations and insurance
department account appropriations may not, in the aggregate, total
more than $5,000,000. The superintendent of the department of finan-
cial services shall report quarterly to the governor, the speaker of
the assembly and the majority leader of the senate regarding any
interchanges made pursuant to this provision. Such report shall
specify the amount of moneys so interchanged and detail the expendi-
tures funded as a result of such interchange (32436).

Personal service--regular (50100) 38,978,000 (re. $19,055,000)
Holiday/overtime compensation (50300) 68,000 (re. $56,000)
Supplies and materials (57000) 11,000 (re. $9,000)
Travel (54000) 1,649,000 (re. $1,649,000)
Contractual services (51000) 2,389,000 (re. $2,103,000)
Equipment (56000) 100,000 (re. $100,000)
Fringe benefits (60000) 24,077,000 (re. $12,493,000)
Indirect costs (58800) 1,173,000 (re. $652,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the
department of financial services. Notwithstanding section 51 of the
state finance law, the money hereby appropriated may be increased or
decreased by interchange with any other appropriation within the
department of financial services. Such annual interchanges made
between banking department account appropriations and insurance
department account appropriations may not, in the aggregate, total
more than $5,000,000. The superintendent of the department of finan-
cial services shall report quarterly to the governor, the speaker of
the assembly and the majority leader of the senate regarding any
interchanges made pursuant to this provision. Such report shall
specify the amount of moneys so interchanged and detail the expendi-
tures funded as a result of such interchange (32436).

Personal service--regular (50100) 38,978,000 (re. $4,568,000)
Holiday/overtime compensation (50300) 68,000 (re. $46,000)
Supplies and materials (57000) 11,000 (re. $6,000)
Travel (54000) 1,649,000 (re. $1,457,000)
Contractual services (51000) 2,389,000 (re. $1,761,000)
Equipment (56000) 100,000 (re. $100,000)
Fringe benefits (60000) 24,077,000 (re. $2,722,000)
Indirect costs (58800) 1,173,000 (re. $208,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the
department of financial services. Notwithstanding section 51 of the
state finance law, the money hereby appropriated may be increased or
decreased by interchange with any other appropriation within the
department of financial services. Such annual interchanges made
between banking department account appropriations and insurance
department account appropriations may not, in the aggregate, total
more than $5,000,000. The superintendent of the department of finan-
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

cial services shall report quarterly to the governor, the speaker of
the assembly and the majority leader of the senate regarding any
interchanges made pursuant to this provision. Such report shall
specify the amount of moneys so interchanged and detail the expendi-
tures funded as a result of such interchange (32436).

Supplies and materials (57000) ... 11,000 ................. (re. $2,000)
Travel (54000) ... 1,649,000 .......................... (re. $259,000)
Contractual services (51000) ... 2,389,000 ............ (re. $751,000)
Equipment (56000) ... 100,000 .......................... (re. $98,000)

INSURANCE PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the regulatory activities of the
department of financial services. Notwithstanding section 51 of the
state finance law, the money hereby appropriated may be increased or
decreased by interchange with any other appropriation within the
department of financial services. Such annual interchanges may not,
in the aggregate, total more than five million dollars. The super-
intendent of the department of financial services shall report quar-
terly to the governor, the speaker of the assembly and the majority
leader of the senate regarding any interchanges made pursuant to
this provision. Such report shall specify the amount of moneys so
interchanged and detail the expenditures funded as a result of such
interchange (32406).

Personal service--regular (50100) ... 56,880,000 ... (re. $25,371,000)
Temporary service (50200) ... 18,000 ..................... (re. $18,000)
Holiday/overtime compensation (50300) ... 135,000 ..... (re. $119,000)
Supplies and materials (57000) ... 372,000 ............... (re. $324,000)
Travel (54000) ... 2,488,000 ............................ (re. $2,471,000)
Contractual services (51000) ... 5,286,000 .............. (re. $4,720,000)
Equipment (56000) ... 129,000 ........................... (re. $129,000)
Fringe benefits (60000) ... 32,915,000 .................. (re. $14,567,000)
Indirect costs (58800) ... 1,765,000 ........................ (re. $940,000)
For suballocation to the division of homeland security and emergency
services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 .................. (re. $500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the
department of financial services. Notwithstanding section 51 of the
state finance law, the money hereby appropriated may be increased or
decreased by interchange with any other appropriation within the
department of financial services. Such annual interchanges may not,
in the aggregate, total more than five million dollars. The super-
intendent of the department of financial services shall report quar-
terly to the governor, the speaker of the assembly and the majority
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

leader of the senate regarding any interchanges made pursuant to
this provision. Such report shall specify the amount of moneys so
interchanged and detail the expenditures funded as a result of such
interchange (32406).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>56,880,000</td>
<td>(re. $5,335,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>18,000</td>
<td>(re. $18,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
<td>(re. $86,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>372,000</td>
<td>(re. $311,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,488,000</td>
<td>(re. $2,192,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,286,000</td>
<td>(re. $3,879,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>129,000</td>
<td>(re. $114,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>32,915,000</td>
<td>(re. $851,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,765,000</td>
<td>(re. $316,000)</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency
services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>372,000</td>
<td>(re. $333,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,488,000</td>
<td>(re. $789,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,286,000</td>
<td>(re. $2,400,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>129,000</td>
<td>(re. $123,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For suballocation to the division of homeland security and emergency
services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
<td>(re. $283,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For suballocation to the division of homeland security and emergency
services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
<td>(re. $97,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

For suballocation to the division of homeland security and emergency
services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
<td>(re. $40,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2016:

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,109,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>97,717,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>103,826,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 6,109,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,750,000
Temporary service (50200) .......................... 26,000
Holiday/overtime compensation (50300) .............. 5,000
Supplies and materials (57000) ................... 405,000
Travel (54000) .................................... 55,000
Contractual services (51000) ...................... 1,828,000
Equipment (56000) ................................. 40,000

ADMINISTRATION OF THE LOTTERY PROGRAM ....................... 53,744,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to
the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

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**NEW YORK STATE GAMING COMMISSION**

**STATE OPERATIONS 2022-23**

1. Personal service--regular (50100) ............. 18,000,000
2. Temporary service (50200) ....................... 529,000
3. Holiday/overtime compensation (50300) ............ 400,000
4. Supplies and materials (57000) ................... 800,000
5. Travel (54000) ................................... 250,000
6. Contractual services (51000) .................. 20,000,000
7. Equipment (56000) .............................. 1,450,000
8. Fringe benefits (60000) ....................... 11,690,000
9. Indirect costs (58800) ........................... 625,000

---

**CHARITABLE GAMING PROGRAM** .................................... 2,280,000

---

36. Special Revenue Funds - Other
37. Miscellaneous Special Revenue Fund
38. Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the state charitable gaming
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47702).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>800,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>840,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>530,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
</tbody>
</table>

---

GAMING PROGRAM ........................................................................ 22,520,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the
administration and operation of the regu-
lation of the Indian gaming program,
providing that moneys hereby appropriated
shall be available to the program net of
refunds, rebates, reimbursements and cred-
its.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the regulation of the Indian
gaming program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2022-23

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

6  Personal service--regular (50100) .............. 4,800,000
7  Holiday/overtime compensation (50300) .......... 300,000
8  Supplies and materials (57000) .................... 25,000
9  Travel (54000) .................................... 35,000
10 Contractual services (51000) ..................... 325,000
11 Equipment (56000) ................................. 25,000
12 Fringe benefits (60000) ........................ 3,170,000
13 Indirect costs (58800) ........................... 160,000
14
15 Program account subtotal ................... 8,840,000
16
17 Special Revenue Funds - Other
18 NYS Commercial Gaming Fund
19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

27 Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of the gaming commission program.

35 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

45 Personal service--regular (50100) .............. 4,100,000
46 Holiday/overtime compensation (50300) .......... 200,000
47 Supplies and materials (57000) .................... 25,000
48 Travel (54000) .................................... 35,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 Contractual services (51000) ..................... 400,000
2 Equipment (56000) .................................. 50,000
3 Fringe benefits (60000) ........................ 2,565,000
4 Indirect costs (58800) ......................... 140,000

Program account subtotal ................... 7,515,000

Special Revenue Funds - Other
State Lottery Fund
VLT Administration Account - 20903

For services and expenses related to the administration of the video lottery gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

Personal service--regular (50100) ............... 2,860,000
Holiday/overtime compensation (50300) ........... 40,000
Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 15,000
Contractual services (51000) ...................... 1,125,000
Equipment (56000) ................................. 200,000
Fringe benefits (60000) ......................... 1,800,000
Indirect costs (58800) ........................... 100,000

Program account subtotal ................... 6,165,000

HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ............ 19,010,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2022-23

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  Regulation of Racing Account - 21912

4  For services and expenses related to the
5  administration and operation of the regu-
6  lation of horse racing and pari-mutuel
7  wagering program, providing that moneys
8  hereby appropriated shall be available to
9  the program net of refunds, rebates,
10  reimbursements and credits.
11  Notwithstanding any provision of law to the
12  contrary, the money hereby appropriated
13  may not be, in whole or in part, inter-
14  changed with any other appropriation with-
15  in the state gaming commission, except
16  those appropriations that fund activities
17  related to the horse racing and pari-mutu-
18  el wagering program.
19  Notwithstanding any other provision of law
20  to the contrary, the OGS Interchange and
21  Transfer Authority and the IT Interchange
22  and Transfer Authority as defined in the
23  2022-23 state fiscal year state operations
24  appropriation for the budget division
25  program of the division of the budget, are
26  deemed fully incorporated herein and a
27  part of this appropriation as if fully
28  stated (49202).

29  Personal service--regular (50100) ............... 2,500,000
30  Temporary service (50200) ....................... 5,400,000
31  Holiday/overtime compensation (50300) .......... 75,000
32  Supplies and materials (57000) .................... 150,000
33  Travel (54000) .................................. 425,000
34  Contractual services (51000) ...................... 7,500,000
35  Equipment (56000) ................................ 160,000
36  Fringe benefits (60000) .......................... 2,400,000
37  Indirect costs (58800) ........................... 300,000
38  Total amount available ............................ 18,910,000

39  For services and expenses related to the
40  administration and operation of the New
41  York state racing fan advisory council,
42  providing that moneys hereby appropriated
43  shall be available to the program net of
44  refunds, rebates, reimbursements and cred-
45  its (47711).
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>85,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>100,000</td>
</tr>
</tbody>
</table>

INTERACTIVE FANTASY SPORTS PROGRAM ................................. 163,000

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
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</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>109,539,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,730,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,578,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,220,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>882,146,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,045,963,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM ........................................... 39,206,000

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

For services and expenses related to the business services center program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

Personal service--regular (50100) ............. 33,851,000
Temporary service (50200) ............................. 42,000
Holiday/overtime compensation (50300) ............ 313,000
Supplies and materials (57000) ..................... 25,000
Travel (54000) .................................. 10,000
Contractual services (51000) ...................... 4,930,000
Equipment (56000) ............................... 35,000

CURATORIAL SERVICES PROGRAM ............................... 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Empire State Plaza Art Commission Account - 60600
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law (26227).

Contractual services (51000) ..................... 500,000
Program account subtotal ..................... 500,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Executive Mansion Trust Account - 60600

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law (26228).

Contractual services (51000) ..................... 250,000
Program account subtotal ..................... 250,000

DESIGN AND CONSTRUCTION PROGRAM ......................... 83,305,000

Internal Service Funds
Centralized Services Account
Design and Construction Account - 55010

For services and expenses related to the design and construction program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26211).

Personal service--regular (50100) ............. 29,477,000
Temporary service (50200) ....................... 15,000
Holiday/overtime compensation (50300) ........ 233,000
Supplies and materials (57000) .............. 506,000
Travel (54000) ................................ 1,317,000
Contractual services (51000) .................. 33,370,000
Equipment (56000) ............................ 636,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) ....................... 16,920,000
2 Indirect costs (58800) ........................... 831,000

EXECUTIVE DIRECTION PROGRAM ......................... 260,730,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Personal service--regular (50100) .............. 15,355,000
Temporary service (50200) .......................... 114,000
Holiday/overtime compensation (50300) .......... 104,000
Supplies and materials (57000) ................. 1,429,000
Travel (54000) .................................... 51,000
Contractual services (51000) ..................... 5,984,000
Equipment (56000) ................................ 272,000

Total amount available .............................. 23,309,000

For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 Contractual services (51000) ................... 1,168,000

---

3 For services and expenses related to a centralized risk management function within state government (26239).

6 Personal service—regular (50100) ............... 491,000
7 Contractual services (51000) ..................... 102,000
8
9 Total amount available ............................ 593,000
10
11 Program account subtotal ...................... 25,070,000

---

13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 Plaza Special Events Account - 20120

16 For services and expenses related to the executive direction program (81031).

18 Temporary service (50200) ....................... 209,000
19 Supplies and materials (57000) ................... 12,000
20 Travel (54000) ................................... 8,000
21 Contractual services (51000) .................... 1,713,000
22 Equipment (56000) .............................. 9,000
23 Fringe benefits (60000) ......................... 119,000
24 Indirect costs (58800) .......................... 6,000
25
26 Program account subtotal ...................... 2,076,000

---

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Cuba Lake Management Account - 22124

31 For services and expenses related to the executive direction program (81031).

33 Contractual services (51000) .................... 386,000
34
35 Program account subtotal ...................... 386,000

---

37 Enterprise Funds
38 Agencies Enterprise Fund
39 Asset Preservation Account - 50322

40 For services and expenses related to the executive direction program (81031).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>509,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>525,000</td>
</tr>
</tbody>
</table>

Internal Service Funds
Centralized Services Account
Energy Account - 55008

For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009 (26229).

| Supplies and materials (57000)                                      | 90,000,000    |
| Program account subtotal                                             | 90,000,000    |

Internal Service Funds
Centralized Services Account
Executive Direction Account - 55001

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

| Personal service--regular (50100)                                   | 5,050,000     |
| Supplies and materials (57000)                                      | 53,683,000    |
| Travel (54000)                                                      | 253,000       |
| Contractual services (51000)                                       | 80,643,000    |
| Equipment (56000)                                                   | 110,000       |
| Fringe benefits (60000)                                             | 2,790,000     |
| Indirect costs (58800)                                              | 144,000       |
| Program account subtotal                                             | 142,673,000   |

OFFICE OF LANGUAGE ACCESS PROGRAM ....................................... 1,000,000

Office of General Services

General Fund
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2022-23

1  State Purposes Account - 10050
2  For services and expenses related to the
3   office of language access program.
4   Personal service--regular (50100) .............. 210,000
5   Supplies and materials (57000) ................. 790,000
6   Program account subtotal ..................... 1,000,000

7   PROCUREMENT PROGRAM ............................ 514,829,000

8  General Fund
9  State Purposes Account - 10050
10 For services and expenses related to the
11   procurement program.
12 Notwithstanding any other provision of law
13   to the contrary, the OGS Interchange and
14   Transfer Authority and the IT Interchange
15   and Transfer Authority as defined in the
16   2022-23 state fiscal year state operations
17   appropriation for the budget division
18   program of the division of the budget, are
19   deemed fully incorporated herein and a
20   part of this appropriation as if fully
21   stated (26212).
22   Personal service--regular (50100) .............. 9,212,000
23   Holiday/overtime compensation (50300) ........ 28,000
24   Supplies and materials (57000) ............... 29,000
25   Travel (54000) .................................. 40,000
26   Contractual services (51000) .................... 319,000
27   Equipment (56000) .............................. 61,000
28   Program account subtotal ...................... 9,689,000

29  Special Revenue Funds - Federal
30  Federal Miscellaneous Operating Grants Funds
31  Environmental Projects Account - 25300
32  For services and expenses related to envi-
33   ronmental projects, including but not
34   limited to training, research and techni-
35   cal assistance and demonstration projects,
36   personal services, fringe benefits and
37   indirect costs (26212).
<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
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<tr>
<td>2</td>
<td>Special Revenue Funds - Federal</td>
<td>10,865,000</td>
</tr>
<tr>
<td>3</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td>10,865,000</td>
</tr>
<tr>
<td>4</td>
<td>Emergency Assistance-OGS-9461 Account - 25025</td>
<td>10,865,000</td>
</tr>
<tr>
<td>5</td>
<td>Federal Food and Nutrition Services Account - 25025</td>
<td>5,365,000</td>
</tr>
<tr>
<td>6</td>
<td>Miscellaneous Special Revenue Fund Standards and Purchase Account - 22019</td>
<td>5,365,000</td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>783,000</td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>10</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>11</td>
<td>Supplies and materials (57000)</td>
<td>320,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1. Travel (54000) ........................................ 87,000
2. Contractual services (51000) ..................... 4,101,000
3. Equipment (56000) .................................. 20,000
4. Fringe benefits (60000) ............................. 458,000
5. Indirect costs (58800) ............................... 22,000
   --------------
6. Program account subtotal ......................... 5,811,000

7. Internal Service Funds
8. Centralized Services Account
9. Enterprise Contracting Account - 55020

10. For services and expenses related to the
    procurement program.
11. Notwithstanding any other provision of law
    to the contrary, the OGS Interchange and
    Transfer Authority and the IT Interchange
    and Transfer Authority as defined in the
    2022-23 state fiscal year state operations
    appropriation for the budget division
    program of the division of the budget, are
    deemed fully incorporated herein and a
    part of this appropriation as if fully
    stated (26212).
12. Personal service--regular (50100) ............... 626,000
13. Supplies and materials (57000) ................... 1,025,000
14. Travel (54000) ..................................... 256,000
15. Contractual services (51000) ..................... 453,602,000
16. Equipment (56000) .................................. 2,050,000
17. Fringe benefits (60000) ............................ 355,000
18. Indirect costs (58800) ............................. 18,000
   --------------
19. Program account subtotal ......................... 457,932,000

20. Internal Service Funds
21. Centralized Services Account
22. Standards and Purchase Account - 55002

23. For services and expenses related to the
    procurement program.
24. Notwithstanding any other provision of law
    to the contrary, the OGS Interchange and
    Transfer Authority and the IT Interchange
    and Transfer Authority as defined in the
    2022-23 state fiscal year state operations
    appropriation for the budget division
    program of the division of the budget, are
    deemed fully incorporated herein and a
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,233,000</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .......... 146,143,000

<table>
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<th>Item Description</th>
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<td>16,969,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>559,000</td>
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<tr>
<td>Program account subtotal</td>
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</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Building Administration Account - 22005
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Supplies and materials (57000) .......................... 4,000
Travel (54000) ........................................... 23,000
Contractual services (51000) ....................... 12,379,000

Program account subtotal ..................... 12,406,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Parking Account - 22007

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100) .................. 2,813,000
Temporary service (50200) ........................... 798,000
Holiday/overtime compensation (50300) .......... 363,000
Supplies and materials (57000) ..................... 154,000
Travel (54000) ........................................... 2,000
Contractual services (51000) ....................... 5,400,000
Equipment (56000) ..................................... 169,000
Fringe benefits (60000) ............................... 2,822,000
Indirect costs (58800) ............................... 209,000

Program account subtotal ..................... 12,730,000
<table>
<thead>
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<th>Line</th>
<th>Description</th>
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<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>3</td>
<td>OGS-Solid Waste Management Account - 22176</td>
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<tr>
<td>4</td>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>5</td>
<td>real property management and development</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Transfer Authority and the IT Interchange and</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Transfer Authority as defined in the</td>
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<tr>
<td>10</td>
<td>2022-23 state fiscal year state operations</td>
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<td>11</td>
<td>appropriation for the budget division</td>
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</tr>
<tr>
<td>12</td>
<td>program of the division of the budget, are</td>
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<tr>
<td>13</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>part of this appropriation as if fully</td>
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</tr>
<tr>
<td>15</td>
<td>stated (26201).</td>
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</tr>
<tr>
<td>16</td>
<td>Temporary service (50200)</td>
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<td>17</td>
<td>Contractual services (51000)</td>
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<td>18</td>
<td>Fringe benefits (60000)</td>
<td>57,000</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58800)</td>
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<td>20</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>21</td>
<td>Enterprise Funds</td>
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</tr>
<tr>
<td>22</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Convention Center Account - 50318</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>real property management and development</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>program (26201).</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>28</td>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>33</td>
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<td>34</td>
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<td>Indirect costs (58800)</td>
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<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Empire State Plaza Visitors Center and Gift Shop Account</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>- 50327</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2022-23

For services and expenses related to the real property management and development program (26201).

Personal service--regular (50100) ................. 44,000
Temporary service (50200) .......................... 68,000
Supplies and materials (57000) .................... 1,000
Contractual services (51000) ....................... 330,000
Fringe benefits (60000) ............................ 65,000
Indirect costs (58800) .............................. 3,000

Program account subtotal ....................... 511,000

Internal Service Funds
Centralized Services Account
Building Administration Account - 55004

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100) ................. 2,030,000
Temporary service (50200) .......................... 124,000
Holiday/overtime compensation (50300) ............ 222,000
Supplies and materials (57000) .................... 2,783,000
Travel (54000) ..................................... 10,000
Contractual services (51000) ....................... 37,616,000
Equipment (56000) ................................. 161,000
Fringe benefits (60000) ............................ 1,351,000
Indirect costs (58800) ............................ 66,000

Program account subtotal ....................... 44,363,000
PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Environmental Projects Account - 25300

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to environmental projects, including
but not limited to training, research and technical assistance and
demonstration projects, personal services, fringe benefits and indi-
rect costs (26212).
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the temporary emergency feeding
assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $6,518,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the temporary emergency feeding
assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $752,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the temporary emergency feeding
assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $43,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the temporary emergency feeding
assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $140,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to state administrative costs for
the national lunch program (26214).
Nonpersonal service (57050) ... 5,365,000 ............ (re. $1,533,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to state administrative costs for
the national lunch program (26214).
Nonpersonal service (57050) ... 2,865,000 ............ (re. $49,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>877,069,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,651,236,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>396,686,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,924,991,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM  ........................................... 232,732,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

to localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............ 134,984,000
Temporary service (50200) ...................... 329,000
Holiday/overtime compensation (50300) ........ 1,893,000
Supplies and materials (57000) ............... 7,649,000
Travel (54000) .................................. 2,234,000
Contractual services (51000) .................. 34,145,000
Equipment (56000) ............................... 2,383,000

Total amount available ...................... 183,617,000

For services and expenses related to the New
York state donor registry (26633).

Personal service--regular (50100) ................. 82,000
Supplies and materials (57000) .................... 40,000
Contractual services (51000) ...................... 28,000

Total amount available ......................... 150,000

For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
policy development and training (29683).

Personal service--regular (50100) ............... 135,000

For suballocation to the state education
department through a memorandum of under-
standing with the AIDS institute, for
services and expenses of the provision of
HIV/AIDS/sexual health education by
regional training coordinators for staff
in elementary and secondary schools (29682).

Contractual services (51000) ....................... 180,000

For services and expenses related to the emergency preparedness - stockpile (26629).

Contractual services (51000) ....................... 1,200,000

For services and expenses related to osteoporosis prevention (26630).

Contractual services (51000) ....................... 31,000

For services and expenses related to health information technology program (26632).

Contractual services (51000) ....................... 167,000

For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).

Contractual services (51000) ....................... 116,000

For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).

Contractual services (51000) ....................... 591,000

For services and expenses for patient health information and quality improvement initiatives (26635).

Contractual services (51000) ....................... 174,000

For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).

Contractual services (51000) ....................... 110,000
### For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>115,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
</tbody>
</table>

**Total amount available:** 246,000

### For services and expenses related to the home health aide registry (29677).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>270,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,512,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>16,000</td>
</tr>
</tbody>
</table>

**Total amount available:** 1,800,000

### For services and expenses related to criminal history background checks for adult care facilities (26899).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,300,000</td>
</tr>
</tbody>
</table>

### Funds appropriated herein shall be made available to support any state agency, board, or commission that directly or by contract collects demographic data as to the ancestry or ethnic origin of residents of the State of New York in separating demographic data collection categories and tabulations.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,004,000</td>
</tr>
</tbody>
</table>

### For services and expenses related to the Office of Gun Violence Prevention.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>255,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>239,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Total amount available .............................. 500,000

2

3 For expenses related to the acquisition of
4 bottled water in the event of a drinking
5 water emergency as determined by the
6 commissioner of health.

7 Supplies and materials (57000) .................... 100,000

8

9 Special Revenue Funds - Federal
10 Federal Health and Human Services Fund
11 Federal Block Grant Account - 25183

12 For various health prevention, diagnostic,
13 detection and treatment services (26983).

14 Personal service (50000) .......................... 3,195,000
15 Nonpersonal service (57050) ....................... 1,703,000
16 Fringe benefits (60090) ............................ 1,758,000
17 Indirect costs (58850) ............................. 224,000
18
19 Program account subtotal ........................... 6,880,000

20

21 Special Revenue Funds - Federal
22 Federal USDA-Food and Nutrition Services Fund
23 Federal Food and Nutrition Services Account - 25022

24 For various food and nutritional services
25 (26969).

26 Personal service (50000) .......................... 500,000
27 Nonpersonal service (57050) ....................... 300,000
28 Fringe benefits (60090) ............................ 325,000
29 Indirect costs (58850) ............................. 50,000
30
31 Program account subtotal ........................... 1,175,000

32

33 Special Revenue Funds - Federal
34 Federal USDA-Food and Nutrition Services Fund
35 Federal Food and Nutrition Services Account - 25022

36 For various food and nutritional services
37 (26984).

38 Personal service (50000) ......................... 1,500,000
39 Nonpersonal service (57050) ...................... 640,000
# DEPARTMENT OF HEALTH

## STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60090)</td>
<td>909,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>84,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,133,000</strong></td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>------------</td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td>------------</td>
</tr>
<tr>
<td>Technology Transfer Account - 20118</td>
<td>------------</td>
</tr>
<tr>
<td><strong>For services and expenses related to the</strong></td>
<td><strong>28,000</strong></td>
</tr>
<tr>
<td><strong>department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law. Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors. The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (81001).</strong></td>
<td><strong>------------</strong></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>28,000</strong></td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>------------</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>------------</td>
</tr>
<tr>
<td>Administration Program Account - 21982</td>
<td>------------</td>
</tr>
<tr>
<td><strong>For services and expenses, including indirect costs, related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</strong></td>
<td><strong>------------</strong></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>4,577,000</td>
</tr>
<tr>
<td>2 Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>3 Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>4 Travel (54000)</td>
<td>11,000</td>
</tr>
<tr>
<td>5 Contractual services (51000)</td>
<td>7,170,000</td>
</tr>
<tr>
<td>6 Fringe benefits (60000)</td>
<td>2,959,000</td>
</tr>
<tr>
<td>7 Indirect costs (58800)</td>
<td>131,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>14,902,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- Health-SPARCS Account - 21902

**For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>1,206,000</td>
</tr>
<tr>
<td>2 Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>3 Supplies and materials (57000)</td>
<td>38,000</td>
</tr>
<tr>
<td>4 Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>5 Contractual services (51000)</td>
<td>8,000</td>
</tr>
<tr>
<td>6 Equipment (56000)</td>
<td>11,000</td>
</tr>
<tr>
<td>7 Fringe benefits (60000)</td>
<td>778,000</td>
</tr>
<tr>
<td>8 Indirect costs (58800)</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,954,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- Professional Medical Conduct Account - 22088

**For services and expenses, including indirect costs, related to the professional medical conduct program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the**

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DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,213,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>350,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>388,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,646,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>107,000</td>
</tr>
</tbody>
</table>

Program account subtotal .......................... 7,445,000

Special Revenue Funds - Other
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Vital Records Management Account - 22103</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses including the collection of increased fees related to the vital records program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>776,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>421,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>503,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>23,000</td>
</tr>
</tbody>
</table>

Program account subtotal .......................... 1,794,000

AIDS INSTITUTE PROGRAM .................................. 600,000
STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 SAMHSA Account - 25170

4 For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).

10 Nonpersonal service (57050) ....................... 600,000

12 CENTER FOR COMMUNITY HEALTH PROGRAM ..................... 372,152,000

14 Special Revenue Funds - Federal
15 Federal Education Fund
16 Individuals with Disabilities-Part C Account - 25214

17 For activities related to a handicapped infants and toddlers program (26837).

19 Personal service (50000) ......................... 5,000,000
20 Nonpersonal service (57050) ..................... 18,449,000
21 Fringe benefits (60090) ......................... 2,700,000
22 Indirect costs (58850) ......................... 1,100,000

24 Program account subtotal ...................... 27,249,000

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Federal Block Grant Account - 25183

29 For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

38 Personal service (50000) ......................... 11,702,000
39 Nonpersonal service (57050) .................... 6,147,000
40 Fringe benefits (60090) ....................... 6,635,000
41 Indirect costs (58850) ......................... 807,000

42
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1  Program account subtotal .................. 25,291,000

-----------

3  Special Revenue Funds - Federal
4  Federal Health and Human Services Fund
5  Federal Health, Education and Human Services Account - 25148

7  For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
16  The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (26988).

19  Personal service (50000) ...................... 13,790,000
20  Nonpersonal service (57050) ..................... 205,936,000
21  Fringe benefits (60090) ........................ 8,380,000
22  Indirect costs (58850) .......................... 3,181,000

-----------

24  Program account subtotal .................. 231,287,000

-----------

26  Special Revenue Funds - Federal
27  Federal USDA-Food and Nutrition Services Fund
28  Child and Adult Care Food Account - 25022

29  For various food and nutritional services (26985).

31  Personal service (50000) ...................... 4,848,000
32  Nonpersonal service (57050) ..................... 2,921,000
33  Fringe benefits (60090) ........................ 2,667,000
34  Indirect costs (58850) .......................... 639,000

-----------

36  Program account subtotal .................. 11,075,000

-----------

38  Special Revenue Funds - Federal
39  Federal USDA-Food and Nutrition Services Fund
40  Federal Food and Nutrition Services Account - 25022

41  For various food and nutritional services.
42  A portion of this appropriation may be suballocated to other state agencies (26986).
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service (50000)</td>
<td>26,284,000</td>
</tr>
<tr>
<td>2. Nonpersonal service (57050)</td>
<td>25,104,000</td>
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<tr>
<td>3. Fringe benefits (60090)</td>
<td>14,457,000</td>
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<tr>
<td>4. Indirect costs (58850)</td>
<td>1,982,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>67,827,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Women, Infants, and Children (WIC) Civil Monetary Account - 25035</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses of the department</strong></td>
<td></td>
</tr>
<tr>
<td>of health related to the special supplemental nutrition program for</td>
<td></td>
</tr>
<tr>
<td>women, infants and children (29974).</td>
<td></td>
</tr>
<tr>
<td>5. Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,000,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Tobacco Control and Cancer Services Account - 20801</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the</strong></td>
<td></td>
</tr>
<tr>
<td>tobacco control and cancer services programs authorized pursuant to</td>
<td></td>
</tr>
<tr>
<td>sections 2807-r and 1399-ii of the public health law.</td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any other provision of law</strong></td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2022-23 state fiscal year</td>
<td></td>
</tr>
<tr>
<td>state operations appropriation for the budget division program of</td>
<td></td>
</tr>
<tr>
<td>the division of the budget, are deemed fully incorporated herein and</td>
<td></td>
</tr>
<tr>
<td>a part of this appropriation as if fully stated (26813).</td>
<td></td>
</tr>
<tr>
<td>6. Personal service--regular (50100)</td>
<td>2,159,000</td>
</tr>
<tr>
<td>7. Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>8. Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>9. Travel (54000)</td>
<td>44,000</td>
</tr>
<tr>
<td>10. Contractual services (51000)</td>
<td>73,000</td>
</tr>
<tr>
<td>11. Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>12. Fringe benefits (60000)</td>
<td>1,385,000</td>
</tr>
<tr>
<td>13. Indirect costs (58800)</td>
<td>62,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1 Program account subtotal ..................... 3,769,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

6 For services and expenses related to public
service education, with specific emphasis
on public health issues.
Notwithstanding any other law, rule or regu-
lation to the contrary, expenses of the
department of health public service educa-
tion program incurred pursuant to appro-
priations from the cable television
account of the state miscellaneous special
revenue funds shall be deemed expenses of
the department of public service. No later
than August 15, 2022, the commissioner of
the department of health shall submit an
accounting of expenses in the 2021-22
fiscal year to the chair of the public
service commission for the chair's review
pursuant to the provisions of section 217
of the public service law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).

34 Contractual services (51000) ....................... 454,000

Program account subtotal ..................... 454,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CSFP Salvage Account - 22159

41 For services and expenses of the department
of health related to the commodity supple-
mental food program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

1  2022-23 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (26813).

7  Contractual services (51000) ................. 25,000
8                                              --------------
9      Program account subtotal .....................  25,000
10                                             --------------

11  Special Revenue Funds - Other
12      Miscellaneous Special Revenue Fund
13      Drive Out Diabetes Research and Education Account -
14          22035
15
16   For diabetes research and education pursuant
18   Notwithstanding any other provision of law
19   to the contrary, the OGS Interchange and
20   Transfer Authority and the IT Interchange
21   and Transfer Authority as defined in the
22   2022-23 state fiscal year state operations
23   appropriation for the budget division
24   program of the division of the budget, are
25   deemed fully incorporated herein and a
26   part of this appropriation as if fully
27   stated (26813).

28  Contractual services (51000) ................. 100,000
29                                              --------------
30      Program account subtotal ..................... 100,000
31                                             --------------

32  Special Revenue Funds - Other
33      Miscellaneous Special Revenue Fund
34      Tobacco Enforcement and Education Account - 22105
35
36  For services and expenses related to tobacco
37  enforcement, education and related activ-
38  ities, pursuant to chapter 162 of the laws
39   of 2002.
40   Notwithstanding any other provision of law
41   to the contrary, the OGS Interchange and
42   Transfer Authority and the IT Interchange
43   and Transfer Authority as defined in the
44   2022-23 state fiscal year state operations
45   appropriation for the budget division
46   program of the division of the budget, are
47   deemed fully incorporated herein and a
part of this appropriation as if fully stated (26813).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$75,000</td>
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<tr>
<td>CENTER FOR ENVIRONMENTAL HEALTH PROGRAM</td>
<td>$28,324,000</td>
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<td>Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant CEH Account - 25170</td>
<td>$600,000</td>
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<tr>
<td>Personal service (50000)</td>
<td>$600,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$265,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$752,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>$56,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$1,673,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183</td>
<td>$3,268,000</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$3,268,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$2,644,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$1,873,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$229,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$8,014,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25467</td>
<td>$3,268,000</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$3,268,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$2,644,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$1,873,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$229,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$8,014,000</td>
</tr>
<tr>
<td>For various environmental projects including suballocation for the department of environmental conservation (26992).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1  Personal service (50000) ....................... 4,657,000
2  Nonpersonal service (57050) .................... 2,590,000
3  Fringe benefits (60090) ........................ 2,235,000
4  Indirect costs (58850) ........................... 326,000

Program account subtotal .......................... 9,808,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For services and expenses of the department
of health in developing, implementing and
operating the operating permit program
(26844).

5  Personal service--regular (50100) ................ 416,000
6  Holiday/overtime compensation (50300) .............. 5,000
7  Supplies and materials (57000) ..................... 4,000
8  Travel (54000) ..................................... 5,000
9  Contractual services (51000) ...................... 25,000
10  Equipment (56000) .................................. 8,000
11  Fringe benefits (60000) .......................... 185,000
12  Indirect costs (58800) ........................... 126,000

Program account subtotal ......................... 774,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066

For services and expenses of the low-level
radioactive waste siting program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

13  Personal service--regular (50100) ............... 544,000
14  Holiday/overtime compensation (50300) ........... 6,000
15  Supplies and materials (57000) ................... 32,000
16  Travel (54000) .................................. 44,000
17  Contractual services (51000) .................. 95,000
18  Equipment (56000) ............................... 40,000
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>352,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,129,000</strong></td>
</tr>
<tr>
<td>For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776). Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,279,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Protection and Oil Spill Compensation Account - 21202</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the oil spill relocation network program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844). Personal service--regular (50100)</td>
<td>229,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF HEALTH

### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>$148,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>$7,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>$411,000</td>
</tr>
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</table>

### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>5</td>
<td>Asbestos Safety Training Account - 22009</td>
</tr>
</tbody>
</table>

For services and expenses of the asbestos safety training program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
<td>$293,000</td>
</tr>
<tr>
<td>7</td>
<td>Holiday/overtime compensation (50300)</td>
<td>$6,000</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>$2,000</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
<td>$17,000</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>$20,000</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>$2,000</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60000)</td>
<td>$191,000</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58800)</td>
<td>$9,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>$540,000</td>
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</table>

### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>16</td>
<td>Occupational Health Clinics Account - 22177</td>
</tr>
</tbody>
</table>

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 508,000
Holiday/overtime compensation (50300) ............... 1,000
Supplies and materials (57000) ...................... 1,000
Travel (54000) ..................................... 11,000
Equipment (56000) .................................. 1,000
Fringe benefits (60000) ................................ 325,000
Indirect costs (58800) ................................ 15,000

Program account subtotal .............................. 862,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radiological Health Protection Program Account - 21965

For services and expenses related to the radiological health protection account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 2,717,000
Temporary service (50200) ............................. 12,000
Holiday/overtime compensation (50300) ............... 8,000
Supplies and materials (57000) ...................... 32,000
Travel (54000) ..................................... 92,000
Contractual services (51000) .......................... 10,000
Equipment (56000) .................................. 13,000
Fringe benefits (60000) .............................. 1,751,000
Indirect costs (58800) ................................ 78,000

Program account subtotal .............................. 4,713,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radon Detection Device Account - 21993

For services and expenses of the radon detection device distribution program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Contractual services (51000) ..................... 200,000
Program account subtotal ...................... 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Ultraviolet Radiation Device Account - 22197
For services and expenses related to the ultraviolet radiation device program (26844).

Personal service--regular (50100) .............. 10,000
Supplies and materials (57000) .................... 3,000
Travel (54000) .................................. 2,000
Contractual services (51000) ..................... 28,000
Fringe Benefits (60000) .......................... 6,000
Indirect costs (58800) ............................ 1,000
Program account subtotal .................... 50,000

CHILD HEALTH INSURANCE PROGRAM .................. 155,088,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act (26931).

Personal service (50000) ....................... 48,000,000
Nonpersonal service (57050) ...................... 59,600,000
Fringe benefits (60090) .......................... 26,400,000
Indirect costs (58850) ............................ 3,400,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amount available</td>
<td>137,400,000</td>
</tr>
<tr>
<td>The money hereby appropriated is available for payment of aid heretofore</td>
<td></td>
</tr>
<tr>
<td>accrued or hereafter accrued.</td>
<td></td>
</tr>
<tr>
<td>For state grants for poison control centers.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, this appropriation shall</td>
<td></td>
</tr>
<tr>
<td>only be available for transfer or interchange to the HCRA resources fund</td>
<td></td>
</tr>
<tr>
<td>HCRA program account appropriation for state grants for poison control</td>
<td></td>
</tr>
<tr>
<td>centers in the event that the director of the budget, in his or her sole</td>
<td></td>
</tr>
<tr>
<td>discretion, authorizes the transfer or interchange of the moneys hereby</td>
<td></td>
</tr>
<tr>
<td>appropriated to the HCRA resources fund HCRA program account appropriation</td>
<td></td>
</tr>
<tr>
<td>for state grants for poison control centers, provided however, any such</td>
<td></td>
</tr>
<tr>
<td>interchange or transfer for the foregoing purpose shall not exceed $1,100,</td>
<td></td>
</tr>
<tr>
<td>000 (26667).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>138,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Children's Health Insurance Account - 20810</td>
<td></td>
</tr>
<tr>
<td>The money hereby appropriated is available for services and expenses</td>
<td></td>
</tr>
<tr>
<td>related to the children's health insurance program authorized pursuant to</td>
<td></td>
</tr>
<tr>
<td>title 1-A of article 25 of the public health law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>Authority as defined in the 2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division program of the division of the</td>
<td></td>
</tr>
<tr>
<td>budget, are deemed fully incorporated herein and a part of this</td>
<td></td>
</tr>
<tr>
<td>appropriation as if fully stated (26931).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>740,000</td>
</tr>
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<td>Temporary service (50200)</td>
<td>4,000</td>
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</table>
## DEPARTMENT OF HEALTH

### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1 Holiday/overtime compensation (50300)</td>
<td>35,000</td>
</tr>
<tr>
<td>2 Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>3 Travel (54000)</td>
<td>14,000</td>
</tr>
<tr>
<td>4 Contractual services (51000)</td>
<td>15,125,000</td>
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<tr>
<td>5 Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>6 Fringe benefits (60000)</td>
<td>495,000</td>
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<tr>
<td>7 Indirect costs (58800)</td>
<td>171,000</td>
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<td>Program account subtotal</td>
<td>16,588,000</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>8 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM</td>
<td>13,250,000</td>
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### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9 Personal service--regular (50100)</td>
<td>2,050,000</td>
</tr>
<tr>
<td>10 Supplies and materials (57000)</td>
<td>22,000</td>
</tr>
<tr>
<td>11 Travel (54000)</td>
<td>18,000</td>
</tr>
<tr>
<td>12 Contractual services (51000)</td>
<td>10,291,000</td>
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<tr>
<td>13 Equipment (56000)</td>
<td>11,000</td>
</tr>
<tr>
<td>14 Fringe benefits (60000)</td>
<td>607,000</td>
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<td>15 Indirect costs (58800)</td>
<td>26,000</td>
</tr>
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<td>Total amount available</td>
<td>13,025,000</td>
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### For services and expenses related to the elderly pharmaceutical insurance coverage program (26803)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16 Personal service--regular (50100)</td>
<td>225,000</td>
</tr>
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<td>Program account subtotal</td>
<td>13,250,000</td>
</tr>
</tbody>
</table>

### For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29775).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 ESSENTIAL PLAN PROGRAM ........................................ 73,357,000

3 General Fund
4 State Purposes Account – 10050

5 For services and expenses to support the
6 administration of the essential plan
7 program.
8 The money hereby appropriated is available
9 for payment of aid heretofore accrued or
10 hereafter accrued.
11 Notwithstanding any inconsistent provision
12 of law, the moneys hereby appropriated may
13 be increased or decreased by interchange
14 or transfer with any appropriation of the
15 department of health.
16 Notwithstanding any law to the contrary, no
17 funds under this appropriation shall be
18 available for certification or payment
19 until (i) the legislature has finally
20 acted upon the appropriations for the
21 department of health contained in the aid
22 to localities budget bill, and (ii) the
23 director of the budget has determined that
24 those aid to localities appropriations as
25 finally acted on by the legislature are
26 sufficient for the ensuing fiscal year.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (26940).

37 Personal service--regular (50100) ................. 4,542,000
38 Holiday/overtime compensation (50300) ............ 37,000
39 Supplies and materials (57000) .................... 10,000
40 Travel (54000) ..................................... 23,000
41 Contractual services (51000) ....................... 68,737,000
42 Equipment (56000) ................................. 8,000

44 HEALTH CARE REFORM ACT PROGRAM ....................... 18,470,000

46 Special Revenue Funds - Other
47 HCRA Resources Fund
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>HCRA Program Account - 20807</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements (29872).</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,720,000</td>
</tr>
<tr>
<td>For services and expenses related to the pool administration (29869).</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,650,000</td>
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<tr>
<td>For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,100,000</td>
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<tr>
<td>For services and expenses related to the New York State Workforce Innovation Center.</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<td>INSTITUTIONAL MANAGEMENT PROGRAM</td>
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<td>General Fund</td>
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<td>State Purposes Account - 10050</td>
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<td>Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that</td>
<td></td>
</tr>
</tbody>
</table>
those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For recruitment and retention efforts related to department of health administered veterans facilities.

Personal service--regular (50100) ................. 400,000
Contractual services (51000) ........................ 100,000

Program account subtotal ............................ 500,000

Special Revenue Funds - Federal
  Federal Miscellaneous Operating Grants Fund
  Federal Operating Grants Account - 25386

For recruitment and retention efforts related to department of health administered veterans facilities.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with recruitment and retention efforts.

Personal service (50000) ............................ 400,000
Nonpersonal service (57050) ........................ 100,000

Program account subtotal ............................ 500,000

Special Revenue Funds - Other
  Combined Expendable Trust Fund
  Batavia Home Donation Account - 20113

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) ...................... 50,000

Program account subtotal ............................ 50,000

Special Revenue Funds - Other
  Combined Expendable Trust Fund
  Helen Hayes Hospital Account - 20109

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).
### DEPARTMENT OF HEALTH

**STATE OPERATIONS  2022-23**

<table>
<thead>
<tr>
<th>1</th>
<th>Supplies and materials (57000)</th>
<th>$35,000</th>
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<tr>
<td>2</td>
<td>Program account subtotal</td>
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<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>4</td>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>5</td>
<td>Montrose Donation Account - 20114</td>
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<tr>
<td>6</td>
<td>For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).</td>
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<table>
<thead>
<tr>
<th>7</th>
<th>Supplies and materials (57000)</th>
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<td>8</td>
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<td>9</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>10</td>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>11</td>
<td>Oxford Gifts and Donations Account - 20110</td>
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<tr>
<td>12</td>
<td>For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).</td>
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<thead>
<tr>
<th>13</th>
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<td>14</td>
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<td>15</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>16</td>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>17</td>
<td>St. Albans Donation Account - 20111</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>19</th>
<th>Supplies and materials (57000)</th>
<th>$50,000</th>
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<tbody>
<tr>
<td>20</td>
<td>Program account subtotal</td>
<td>$50,000</td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Veterans' Home Assistance Account - 20208</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses for the care and maintenance of veterans' homes operated by</td>
<td></td>
</tr>
</tbody>
</table>

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DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York State home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).

Supplies and materials (57000) .................... 50,000
Program account subtotal .......................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital. Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

Personal service--regular (50100) ............. 35,163,000
Temporary service (50200) ...................... 4,505,000
Holiday/overtime compensation (50300) ............ 646,000
Supplies and materials (57000) ................... 5,471,000
Travel (54000) ................................ 36,000
Contractual services (51000) .................... 17,290,000
Equipment (56000) ................................ 545,000
Fringe benefits (60000) .......................... 2,762,000
Indirect costs (58800) ............................ 25,000

Program account subtotal .................. 66,443,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Veterans' Home Account - 22141

For services and expenses of the New York
city veterans' home. Any disbursements
from this appropriation shall be distrib-
uted pursuant to a written plan prepared
by the department of health and approved
by the director of the budget. Up to
$360,000 of this amount may be suballo-
cated to the department of law for
services and expenses of a collection unit
at the New York city veterans' home for
the New York state home for veterans and
their dependents at Oxford, the New York
city veterans' home, the Western New York
veterans' home and New York state veter-
ans' home at Montrose.

Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>23,183,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,765,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,450,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,405,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>10,092,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 46,177,000

For services and expenses of the New York state home for veterans and their dependents at Oxford. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,840,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>367,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,330,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>3,434,000</td>
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<tr>
<td>Travel (54000)</td>
<td>28,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,689,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

1 Fringe benefits (60000) .......................... 209,000
2 Indirect costs (58800) ............................ 11,000

--------------
3 Program account subtotal .................. 26,158,000

--------------

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

34 Personal service--regular (50100) ............. 19,291,000
35 Holiday/overtime compensation (50300) ........ 2,818,000
36 Supplies and materials (57000) ................. 5,032,000
37 Travel (54000) ...................................... 21,000
38 Contractual services (51000) ..................... 3,244,000
39 Equipment (56000) .................................. 220,000
40 Fringe benefits (60000) ......................... 250,000
41 Indirect costs (58800) ............................ 14,000

--------------
42 Program account subtotal .................. 30,890,000

--------------

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Western New York Veterans' Home Account - 22143
For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............. 11,262,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ............ 500,000
Supplies and materials (57000) .................... 1,173,000
Travel (54000) .................................... 20,000
Contractual services (51000) ....................... 3,278,000
Equipment (56000) ................................ 145,000
Fringe benefits (60000) ............................ 129,000
Indirect costs (58800) ............................ 8,000

Program account subtotal .................. 16,615,000

General Fund
State Purposes Account - 10050

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023;
and the remaining amount for the period
April 1, 2023 to March 31, 2024.
Notwithstanding section 40 of the state
finance law or any provision of law to the
contrary, subject to federal approval,
department of health state funds medicaid
spending, excluding payments for medical
services provided at state facilities
operated by the office of mental health,
the office for people with developmental
disabilities and the office of addiction
services and supports and further exclud-
ing any payments which are not appropria-
ted within the department of health, in
the aggregate, for the period April 1,
2022 through March 31, 2023, shall not
exceed $29,936,887,000 except as provided
below and state share medicaid spending,
in the aggregate, for the period April 1,
2023 through March 31, 2024, shall not
exceed $27,415,894,000, but in no event
shall department of health state funds
medicaid spending for the period April 1,
2022 through March 31, 2024 exceed
$53,352,781,000 provided, however, such
aggregate limits may be adjusted by the
director of the budget to account for any
changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases,
and beginning April 1, 2013 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a quarterly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to such assessment for each such period, and
if the director of the budget determines that such expenditures are expected to
cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid
director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings
allocation adjustment to limit such spending to the aggregate limit specified herein for such period.
Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations
herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law,
including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent
amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the
state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for
non-uniformity, including but not limited
to: the extent to which specific catego-
ries of services contributed to department
of health medicaid state funds spending in
excess of the limits specified herein; the
need to maintain safety net services in
underserved communities; or the potential
benefits of pursuing innovative payment
models contemplated by the Affordable Care
Act, in which case such grounds shall be
set forth in the medicaid savings allo-
cation adjustment; and (5) reductions
shall be made in a manner that does not
unnecessarily create administrative
burdens to medicaid applicants and recipi-
ents or providers.

The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings
allocation adjustment, to the extent that
all or part of such adjustment, in the
discretion of the commissioner, is likely
to have a material impact on the overall
medicaid program, particular categories of
service or particular geographic regions
of the state.

(a) The commissioner shall post the medicaid
savings allocation adjustment on the
department of health's website and shall
provide written copies of such adjustment
to the chairs of the senate finance and
the assembly ways and means committees at
least 30 days before the date on which
implementation is expected to begin.

(b) The commissioner may revise the medicaid
savings allocation adjustment subsequent
to the provisions of notice and prior to
implementation but need provide a new
notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the
adjustment.

Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergen-
cy.

For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.

Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation adjustment from taking
effect retroactively to the extent permit-
ted by the federal centers for medicare
and medicaid services.

In accordance with the medicaid savings
allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, and waiver
amendments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a
quarterly report that sets forth: (a)
known and projected department of health
medicaid expenditures as described in
subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29534).

Personal service--regular (50100) ............ 108,065,000
Temporary service (50200) ........................ 130,000
Holiday/overtime compensation (50300) ............ 490,000
Supplies and materials (57000) .................. 1,048,000
### DEPARTMENT OF HEALTH STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>465,616,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,200,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>578,149,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (26848).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,405,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,882,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>4,287,000</strong></td>
</tr>
</tbody>
</table>

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,391,000</td>
</tr>
</tbody>
</table>

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of
the social services law pursuant to chapter 41 of the laws of 1992 (26779).

**Personal service--regular (50100) ................ 620,000**

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

**Contractual services (51000) .................... 9,200,000**

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29536).

**Contractual services (51000) .................... 10,544,000**

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29537).

Contractual services (51000) ................. 4,600,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29538).

Contractual services (51000) ................. 3,000,000

Program account subtotal .................. 611,791,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2022-23, and (ii) appropri-
atation for this item covering fiscal year
2022-23 set forth in chapter 50 of the
laws of 2021 (29539).

Nonpersonal service (57050) ................. 404,000,000

Program account subtotal .................. 404,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appropri-
ations made from this account shall remain
in full force and effect in accordance, in
the aggregate, with the following sched-
ule: not more than 50 percent for the
period April 1, 2022 to March 31, 2023;
and the remaining amount for the period
April 1, 2023 to March 31, 2024.

Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, moneys hereby
appropriated may be increased or decreased
by interchange, transfer or suballocation
between these appropriated amounts and
appropriations of other state agencies and
appropriations of the department of
health. Notwithstanding any inconsistent
 provision of law and subject to approval
 of the director of the budget, moneys
 hereby appropriated may be transferred or
 suballocated to other state agencies for
 reimbursement to local government entities
 for services and expenses related to
 administration of the medical assistance
 program.

The money hereby appropriated is available
for payment of liabilities accrued hereto-
fore and hereafter to accrue.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
atation covering fiscal year 2022-23 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2022-23, and (ii) appropri-
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

For this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29540).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>90,782,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>900,426,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>57,222,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>7,517,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,055,947,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>620,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,065,767,000</strong></td>
</tr>
</tbody>
</table>

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>9,200,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,065,767,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York State Medical Indemnity Account - 22240</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the
contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not exceed $27,415,894,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through March 31, 2024 exceed $53,352,781,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to
cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in
excess of the limits specified herein; the
need to maintain safety net services in
underserved communities; or the potential
benefits of pursuing innovative payment
models contemplated by the Affordable Care
Act, in which case such grounds shall be
set forth in the medicaid savings allo-
cation adjustment; and (5) reductions
shall be made in a manner that does not
unnecessarily create administrative
burdens to medicaid applicants and recipi-
ents or providers.

The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings
allocation adjustment, to the extent that
all or part of such adjustment, in the
discretion of the commissioner, is likely
to have a material impact on the overall
medicaid program, particular categories of
service or particular geographic regions
of the state.

(a) The commissioner shall post the medicaid
savings allocation adjustment on the
department of health's website and shall
provide written copies of such adjustment
to the chairs of the senate finance and
the assembly ways and means committees at
least 30 days before the date on which
implementation is expected to begin.

(b) The commissioner may revise the medicaid
savings allocation adjustment subsequent
to the provisions of notice and prior to
implementation but need provide a new
notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the
adjustment.

Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health’s website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and support, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission
screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. For services and expenses to support the administration of the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 (26850).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$1,819,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$1,162,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$3,081,000</td>
</tr>
</tbody>
</table>

NEW YORK STATE OF HEALTH PROGRAM

For services and expenses to support the administration of the New York state health program. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or
suballocation to any appropriation of the
department of financial services.
The money hereby appropriated is available
for payment of liabilities heretofore and
hereafter accrued and shall be available
to the department net of disallowances,
refunds, reimbursements, and credits.
The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26852).

Personal service--regular (50100) .............. 5,055,000
Holiday/overtime compensation (50300) ............. 17,000
Supplies and materials (57000) .................... 95,000
Travel (54000) .................................... 45,000
Contractual services (51000) .................. 34,578,000
Equipment (56000) ................................. 38,000
Fringe benefits (60000) ........................ 3,056,000
Indirect costs (58800) ......................... 1,066,000

OFFICE OF HEALTH INSURANCE PROGRAM ......................... 610,008,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

For services and expenses of the department
of health for planning and implementing
various healthcare and insurance reform
initiatives authorized by federal legis-
lation, including, but not limited to, the
Patient Protection and Affordable Care Act
(P.L. 111-148) and the Health Care and
Education Reconciliation Act of 2010 (P.L.
111-152) in accordance with the following
sub-schedule. Notwithstanding any other
provision of law, money hereby appropri-
ated may be increased or decreased by
interchange, transfer, or suballocation
within a program, account or sub-schedule
or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) ................. 5,000,000

Insurance Exchange (29724)

Personal service (50000) ...................... 6,800,000
Nonpersonal service (57050) .................. 56,200,000

Total amount available ...................... 63,000,000

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).

Nonpersonal service (57050) ................. 2,500,000

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).

Nonpersonal service (57050) ................. 4,000,000

Program account subtotal ................... 74,500,000

Special Revenue Funds - Federal Federal Health and Human Services Fund Medical Assistance and Survey Account - 25107
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service (50000) ....................... 67,000,000
Nonpersonal service (57050) .................... 409,141,000
Fringe benefits (60090) ....................... 36,850,000
Indirect costs (58850) ........................ 16,000,000

Program account subtotal .................... 528,991,000

Special Revenue Funds - Other
HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration Account - 20803

For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Personal service--regular (50100) .............. 228,000
Supplies and materials (57000) ................... 25,000
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Contractual services (51000) ......................... 494,000
2 Fringe benefits (60000) ............................. 88,000
3 Indirect costs (58800) ............................... 82,000

Program account subtotal .............................. 917,000

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Disease Management Account - 22031

For services and expenses related to disease management.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

22 Contractual services (51000) ....................... 5,000,000

Program account subtotal .............................. 5,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Research Projects Account - 22177

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

43 Contractual services (51000) ....................... 600,000

Program account subtotal .............................. 600,000
OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

PROGRAM .............................................. 66,031,000

Federal Health and Human Services Fund
National Health Services Corps Account - 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ......................... 193,000
Nonpersonal service (57050) ....................... 63,000
Fringe benefits (60090) .......................... 127,000
Indirect costs (58850) ............................ 53,000

Program account subtotal ....................... 436,000

Federal Health and Human Services Fund
SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1 Personal service (50000) ......................... 240,000
2 Nonpersonal service (57050) ...................... 128,000
3 Fringe benefits (60090) .......................... 132,000
4 Indirect costs (58850) ............................ 17,000

Program account subtotal .......................... 517,000

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Title XVIII Survey and Certification Account - 25121

11 For services and expenses for the survey and
12 certification program, provided pursuant
13 to title XVIII of the federal social secu-
14 rity act.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (26876).

25 Personal service (50000) ......................... 9,500,000
26 Nonpersonal service (57050) ...................... 7,600,000
27 Fringe benefits (60090) ........................ 5,500,000
28 Indirect costs (58850) ........................ 2,400,000

Program account subtotal ......................... 25,000,000

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 United States Department of Justice Account - 25377

35 For expenses incurred in the administration
36 of the prescription drug monitoring
37 program relating to the prescribing and
38 dispensing of controlled substances
39 (26876).

40 Nonpersonal service (57050) ....................... 400,000
41 Program account subtotal ......................... 400,000

44 Special Revenue Funds - Other
45 Combined Expendable Trust Fund
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1 Life Pass It On Trust Fund Account - 20174

2 For services and expenses related to organ
donation and transplant research and
educational projects promoting organ and
tissue donation (26876).

6 Contractual services (51000) ......................... 605,000

7 Program account subtotal ............................... 605,000

10 Special Revenue Funds - Other
11 HCRA Resources Fund
12 Emergency Medical Services Account - 20809

13 For services and expenses related to emer-
gency medical services (EMS) adminis-
tration including but not limited to,
expenses related to training courses and
instructor development, expenses of the
state EMS council, expenses of the EMS
regional councils and program agencies,
and expenses of the general public health
work - EMS reimbursement.

22 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).

32 Personal service--regular (50100) .................. 2,466,000
33 Temporary service (50200) .......................... 5,000
34 Holiday/overtime compensation (50300) ......... 10,000
35 Supplies and materials (57000) .................... 35,000
36 Travel (54000) ........................................ 75,000
37 Contractual services (51000) ....................... 1,332,000
38 Equipment (56000) ................................. 200,000
39 Fringe benefits (60000) ............................. 1,602,000
40 Indirect costs (58800) ............................... 77,000

42 Program account subtotal ............................. 5,802,000

44 Special Revenue Funds - Other
45 HCRA Resources Fund
46 Health Care Delivery Administration Account - 20821
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-1 of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ............... 429,000
Temporary service (50200) ......................... 5,000
Supplies and materials (57000) ................. 1,000
Travel (54000) .................................... 2,000
Fringe benefits (60000) .......................... 278,000
Indirect costs (58800) ......................... 13,000

Program account subtotal ..................... 728,000

Special Revenue Funds - Other
HCRA Resources Fund
Primary Care Initiatives Account - 20814

For services and expenses related to the administration of the program authorized by section 2807-1 of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ............... 373,000
Temporary service (50200) ......................... 5,000
Holiday/overtime compensation (50300) ............ 5,000
Fringe benefits (60000) .......................... 245,000
Indirect costs (58800) ......................... 10,000

Program account subtotal ..................... 638,000
| 1 | Special Revenue Funds - Other |
| 2 | Miscellaneous Special Revenue Fund |
| 3 | Adult Home Quality Enhancement Account - 22091 |
| 4 | For services and expenses to promote |
| 5 | programs to improve the quality of care |
| 6 | for residents in adult homes. |
| 7 | Notwithstanding any other provision of law |
| 8 | to the contrary, the OGS Interchange and |
| 9 | Transfer Authority and the IT Interchange |
| 10 | and Transfer Authority as defined in the |
| 11 | 2022-23 state fiscal year state operations |
| 12 | appropriation for the budget division |
| 13 | program of the division of the budget, are |
| 14 | deemed fully incorporated herein and a |
| 15 | part of this appropriation as if fully |
| 16 | stated (26876). |
| 17 | Contractual services (51000) ................. 500,000 |
| 18 | Program account subtotal ..................... 500,000 |
| 21 | Special Revenue Funds - Other |
| 22 | Miscellaneous Special Revenue Fund |
| 23 | Certificate of Need Account - 21920 |
| 24 | For services and expenses, including indirect costs, related to the certificate of need program. |
| 25 | Notwithstanding any other provision of law |
| 26 | to the contrary, the OGS Interchange and |
| 27 | Transfer Authority and the IT Interchange |
| 28 | and Transfer Authority as defined in the |
| 29 | 2022-23 state fiscal year state operations |
| 30 | appropriation for the budget division |
| 31 | program of the division of the budget, are |
| 32 | deemed fully incorporated herein and a |
| 33 | part of this appropriation as if fully |
| 34 | stated (26876). |
| 37 | Personal service--regular (50100) ............ 3,561,000 |
| 38 | Holiday/overtime compensation (50300) ........ 10,000 |
| 39 | Supplies and materials (57000) ............... 51,000 |
| 40 | Travel (54000) .................................. 16,000 |
| 41 | Contractual services (51000) ................. 1,881,000 |
| 42 | Equipment (56000) ............................. 21,000 |
| 43 | Fringe benefits (60000) ....................... 2,284,000 |
| 44 | Indirect costs (58800) ....................... 101,000 |
| 46 | Program account subtotal .................... 7,925,000 |
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Continuing Care Retirement Community Account - 21922

4. For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement communities council.
5. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

19. Personal service--regular (50100) ................... 84,000
20. Supplies and materials (57000) ......................... 1,000
21. Travel (54000) ........................................ 2,000
22. Contractual services (51000) ......................... 2,000
23. Fringe benefits (60000) .......................... 54,000
24. Indirect costs (58800) .............................. 3,000

---
25. Program account subtotal ............................ 146,000

---

28. Special Revenue Funds - Other
29. Miscellaneous Special Revenue Fund
30. Funeral Directing Account - 22075

31. For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.
32. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

45. Personal service--regular (50100) ..................... 281,000
46. Holiday/overtime compensation (50300) ............. 10,000
47. Supplies and materials (57000) ....................... 4,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>$2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$42,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$2,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$186,000</td>
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<td>Indirect costs (58800)</td>
<td>$9,000</td>
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<td><strong>Program account subtotal</strong></td>
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**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Patient Safety Center Account - 22139</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$949,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>$949,000</strong></td>
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**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>Professional Medical Conduct Account - 22088</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses, including indirect costs, related to the professional medical conduct program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$9,444,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$10,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>63,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>86,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,783,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>86,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,088,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>279,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,849,000</td>
</tr>
</tbody>
</table>

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ........ 38,672,000

For health prevention, diagnostic, detection and treatment services (26981).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,459,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,912,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>3,040,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>382,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,793,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

For health prevention, diagnostic, detection and treatment services (26982).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>675,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>390,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>630,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,820,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
Multiple Sclerosis Research Account - 20178

For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law (26884).
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

Contractual services (51000) ...................... 20,000
- -----------------
Program account subtotal ...................... 20,000
- -----------------

Special Revenue Funds - Other
Medical Cannabis Fund
Medical Cannabis Health Operations and Oversight Account
- 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of the department of agriculture and markets for regulation and inspection of cannabis cultivation subject to a plan approved by director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (29599).

Personal service--regular (50100) .............. 1,000,000
Supplies and materials (57000) ................... 190,000
Contractual services (51000) ...................... 240,000
Equipment (56000) .................................. 10,000
Fringe benefits (60000) ............................. 640,000
Indirect costs (58800) ............................... 29,000
- -----------------
Program account subtotal ...................... 2,109,000
- -----------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Clinical Laboratory Reference System Assessment Account
- 21962

For services and expenses of the clinical laboratory reference and accreditation program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26884).

5 Personal service--regular (50100) .............. 6,935,000
6 Holiday/overtime compensation (50300) ............ 100,000
7 Supplies and materials (57000) ................... 1,360,000
8 Travel (54000) .................................... 400,000
9 Contractual services (51000) ...................... 2,320,000
10 Equipment (56000) ................................ 210,000
11 Fringe benefits (60000) .......................... 4,499,000
12 Indirect costs (58800) ........................... 199,000

                      --------------
14      Program account subtotal .................. 16,023,000

15

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Empire State Stem Cell Research Account - 22161

19 Notwithstanding any other provision of law
to the contrary, funds appropriated herein
shall not be available for any contract
which awards new grants to support stem
cell research; provided however that all
funds supporting stem research awarded
prior to April 1, 2021 shall continue.
Provided further, however, that if this
chapter appropriates funds which the
director of the budget deems sufficient to
award such new grants, then the provisions
of this paragraph shall be deemed null and
void as of March 31, 2021.
21 For services and expenses, including grants,
related to stem cell research pursuant to
22 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26884).

25 Personal service--regular (50100) .............. 768,000
26 Supplies and materials (57000) ................... 1,000
27 Travel (54000) ..................................... 2,000
28 Contractual services (51000) ..................... 1,672,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>492,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>22,000</td>
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<td>Program account subtotal</td>
<td>2,957,000</td>
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<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Laboratory Fee Account - 21959</td>
<td></td>
</tr>
<tr>
<td>For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,974,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>230,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>140,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>125,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,275,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>57,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,950,000</td>
</tr>
</tbody>
</table>


DEPARTMENT OF HEALTH

STATE OPERATIONS - REALLOCATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 Funds appropriated herein shall be made available to support any state
6 agency, board, or commission that directly or by contract collects
7 demographic data as to the ancestry or ethnic origin of residents of
8 the State of New York in separating demographic data collection
9 categories and tabulations for the following: (1) each major Asian
10 group, including, but not limited to, Chinese, Japanese, Filipino,
11 Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi,
12 Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese,
13 Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Island-
14 er group, including, but not limited to, Hawaiian, Guamanian,
15 Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island
16 Groups (59027).
17 Contractual services (51000) ... 3,000,000 .......... (re. $3,000,000)
18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Block Grant Account - 25183

21 By chapter 50, section 1, of the laws of 2021:
22 For various health prevention, diagnostic, detection and treatment
23 services (26983).
24 Personal service (50000) ... 3,195,000 .............. (re. $3,085,000)
25 Nonpersonal service (57050) ... 1,703,000 .......... (re. $1,703,000)
26 Fringe benefits (60090) ... 1,758,000 .............. (re. $1,724,000)
27 Indirect costs (58850) ... 224,000 ................. (re. $224,000)

28 By chapter 50, section 1, of the laws of 2020:
29 For various health prevention, diagnostic, detection and treatment
30 services (26983).
31 Personal service (50000) ... 3,195,000 .............. (re. $1,977,000)
32 Nonpersonal service (57050) ... 1,703,000 .......... (re. $1,696,000)
33 Fringe benefits (60090) ... 1,758,000 .............. (re. $1,028,000)
34 Indirect costs (58850) ... 224,000 ................. (re. $224,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For various health prevention, diagnostic, detection and treatment
37 services (26983).
38 Personal service (50000) ... 3,195,000 .............. (re. $2,448,000)
39 Nonpersonal service (57050) ... 1,703,000 .......... (re. $1,038,000)
40 Fringe benefits (60090) ... 1,758,000 .............. (re. $1,320,000)
41 Indirect costs (58850) ... 224,000 ................. (re. $224,000)

42 Special Revenue Funds - Federal
43 Federal USDA-Food and Nutrition Services Fund
44 Child and Adult Care Food Account - 25022
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
2 For various food and nutritional services (26969).
3 Personal service (50000) ... 500,000 .................. (re. $500,000)
4 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
5 Fringe benefits (60090) ... 325,000 ................... (re. $275,000)
6 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

7 By chapter 50, section 1, of the laws of 2020:
8 For various food and nutritional services (26969).
9 Personal service (50000) ... 500,000 .................. (re. $296,000)
10 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
11 Fringe benefits (60090) ... 275,000 ................... (re. $195,000)
12 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For various food and nutritional services (26969).
15 Personal service (50000) ... 500,000 .................. (re. $325,000)
16 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
17 Fringe benefits (60090) ... 275,000 ................... (re. $195,000)
18 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

19 Special Revenue Funds - Federal
20 Federal USDA-Food and Nutrition Services Fund
21 Federal Food and Nutrition Services Account - 25022

22 By chapter 50, section 1, of the laws of 2021:
23 For various food and nutritional services (26984).
24 Personal service (50000) ... 1,500,000 .............. (re. $1,451,000)
25 Nonpersonal service (57050) ... 640,000 .............. (re. $640,000)
26 Fringe benefits (60090) ... 909,000 ................... (re. $825,000)
27 Indirect costs (58850) ... 84,000 ...................... (re. $84,000)

28 By chapter 50, section 1, of the laws of 2020:
29 For various food and nutritional services (26984).
30 Nonpersonal service (57050) ... 640,000 .............. (re. $379,000)
31 Fringe benefits (60090) ... 909,000 ................... (re. $34,000)

32 By chapter 50, section 1, of the laws of 2019:
33 For various food and nutritional services (26984).
34 Personal service (50000) ... 1,500,000 .............. (re. $304,000)
35 Nonpersonal service (57050) ... 640,000 .............. (re. $638,000)
36 Fringe benefits (60090) ... 825,000 ................... (re. $77,000)
37 Indirect costs (58850) ... 84,000 ...................... (re. $84,000)

38 AIDS INSTITUTE PROGRAM

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 SAMHSA Account - 25170

42 By chapter 50, section 1, of the laws of 2021:
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal, and local governmental levels related to emergency treatment of suspected opioid overdose (26847).

Nonpersonal service (57050) ... 600,000 ............... (re. $600,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

By chapter 50, section 1, of the laws of 2021:

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ... 5,000,000 ............... (re. $4,769,000)
Nonpersonal service (57050) ... 18,449,000 .......... (re. $18,449,000)
Fringe benefits (60090) ... 2,700,000 ................. (re. $2,632,000)
Indirect costs (58850) ... 1,100,000 .................. (re. $1,093,000)

By chapter 50, section 1, of the laws of 2020:

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ... 5,000,000 ............... (re. $2,042,000)
Nonpersonal service (57050) ... 18,449,000 .......... (re. $16,972,000)
Fringe benefits (60090) ... 2,700,000 ................. (re. $946,000)
Indirect costs (58850) ... 1,100,000 .................. (re. $907,000)

By chapter 50, section 1, of the laws of 2019:

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ... 5,000,000 ............... (re. $1,973,000)
Nonpersonal service (57050) ... 18,449,000 .......... (re. $4,032,000)
Fringe benefits (60090) ... 2,700,000 ................. (re. $909,000)
Indirect costs (58850) ... 1,100,000 .................. (re. $870,000)

By chapter 50, section 1, of the laws of 2021:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,702,000 ............... (re. $11,081,000)
Nonpersonal service (57050) ... 6,147,000 ............. (re. $6,147,000)
Fringe benefits (60090) ... 6,635,000 ................. (re. $6,445,000)
Indirect costs (58850) ... 807,000 .................... (re. $807,000)

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,702,000 ............... (re. $4,654,000)
Nonpersonal service (57050) ... 6,147,000 ............... (re. $6,113,000)
Fringe benefits (60090) ... 6,635,000 ................ (re. $2,455,000)
Indirect costs (58850) ... 807,000 ...................... (re. $807,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............... (re. $5,496,000)
Nonpersonal service (57050) ... 6,147,000 ............... (re. $3,695,000)
Fringe benefits (60090) ... 6,340,000 ................ (re. $2,818,000)
Indirect costs (58850) ... 807,000 ...................... (re. $807,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148

By chapter 50, section 1, of the laws of 2021:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ... 12,790,000 ............... (re. $11,216,000)
Nonpersonal service (57050) ... 18,584,000 ............ (re. $10,380,000)
Fringe benefits (60090) ... 7,765,000 ................ (re. $6,896,000)
Indirect costs (58850) ... 3,050,000 ................ (re. $2,927,000)

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ... 12,790,000 ............... (re. $8,632,000)
Nonpersonal service (57050) ... 10,470,000 ............ (re. $9,758,000)
Fringe benefits (60090) ... 7,765,000 ................ (re. $5,372,000)
Indirect costs (58850) ... 3,050,000 ................ (re. $2,708,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi-
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1. tures incurred in the operation of programs funded by such appropri-
2. ation subject to the approval of the director of the budget (26988).
3. Personal service (50000) ... 12,790,000 .............. (re. $7,813,000)
4. Nonpersonal service (57050) ... 10,470,000 ............ (re. $5,400,000)
5. Fringe benefits (60090) ... 7,765,000 ................. (re. $4,205,000)
6. Indirect costs (58850) ... 3,050,000 ................. (re. $640,000)
7. Special Revenue Funds - Federal
8. Federal USDA-Food and Nutrition Services Fund
9. Child and Adult Care Food Account - 25022

10. By chapter 50, section 1, of the laws of 2021:
11. For various food and nutritional services (26985).
12. Personal service (50000) ... 4,848,000 .............. (re. $4,848,000)
13. Nonpersonal service (57050) ... 2,921,000 ............ (re. $2,921,000)
14. Fringe benefits (60090) ... 2,667,000 ................. (re. $2,667,000)
15. Indirect costs (58850) ... 639,000 .................... (re. $639,000)

16. By chapter 50, section 1, of the laws of 2020:
17. For various food and nutritional services (26985).
18. Personal service (50000) ... 4,848,000 .............. (re. $1,183,000)
19. Nonpersonal service (57050) ... 2,921,000 ............ (re. $1,203,000)
20. Fringe benefits (60090) ... 2,667,000 ................. (re. $565,000)
21. Indirect costs (58850) ... 639,000 .................... (re. $103,000)

22. By chapter 50, section 1, of the laws of 2019:
23. For various food and nutritional services (26985).
24. Personal service (50000) ... 4,848,000 .............. (re. $191,000)
25. Nonpersonal service (57050) ... 2,921,000 ............ (re. $1,578,000)
26. Fringe benefits (60090) ... 2,667,000 ................. (re. $30,000)
27. Indirect costs (58850) ... 339,000 .................... (re. $15,000)

28. Special Revenue Funds - Federal
29. Federal USDA-Food and Nutrition Services Fund
30. Federal Food and Nutrition Services Account - 25022

31. By chapter 50, section 1, of the laws of 2021:
32. For various food and nutritional services. A portion of this appropri-
33. ation may be suballocated to other state agencies (26986).
34. Personal service (50000) ... 26,284,000 ............ (re. $26,284,000)
35. Nonpersonal service (57050) ... 25,104,000 ............ (re. $25,096,000)
36. Fringe benefits (60090) ... 14,457,000 .............. (re. $14,457,000)
37. Indirect costs (58850) ... 1,982,000 ................ (re. $1,982,000)

38. By chapter 50, section 1, of the laws of 2020:
39. For various food and nutritional services. A portion of this appropri-
40. ation may be suballocated to other state agencies (26986).
41. Personal service (50000) ... 26,284,000 ............ (re. $15,796,000)
42. Nonpersonal service (57050) ... 25,104,000 ............ (re. $17,427,000)
43. Fringe benefits (60090) ... 14,457,000 .............. (re. $8,250,000)
44. Indirect costs (58850) ... 1,982,000 ................ (re. $966,000)
**DEPARTMENT OF HEALTH**

**STATE OPERATIONS - REAPPROPRIATIONS 2022-23**

1. By chapter 50, section 1, of the laws of 2019:
   - For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
   - Personal service (50000) ... 26,284,000 ............ (re. $16,597,000)
   - Nonpersonal service (57050) ... 25,104,000 ............ (re. $14,382,000)
   - Fringe benefits (60090) ... 14,457,000 .............. (re. $8,810,000)
   - Indirect costs (58850) ... 1,982,000 ................ (re. $1,255,000)

2. Special Revenue Funds - Federal
   - Federal USDA - Food and Nutrition Services Fund
   - Women, Infants, and Children (WIC) Civil Monetary Account - 25035

3. By chapter 50, section 1, of the laws of 2021:
   - For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
   - Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)

4. By chapter 50, section 1, of the laws of 2020:
   - For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
   - Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)

5. By chapter 50, section 1, of the laws of 2019:
   - For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
   - Nonpersonal service (57050) ... 5,000,000 ............ (re. $2,721,000)

**CENTER FOR ENVIRONMENTAL HEALTH PROGRAM**

6. Special Revenue Funds - Federal
   - Federal Health and Human Services Fund
   - Federal Block Grant CEH Account - 25170

7. By chapter 50, section 1, of the laws of 2021:
   - For various health prevention, diagnostic, detection and treatment services (26990).
   - Personal service (50000) ... 600,000 .................. (re. $600,000)
   - Nonpersonal service (57050) ... 265,000 ............... (re. $265,000)
   - Fringe benefits (60090) ... 752,000 ................... (re. $752,000)
   - Indirect costs (58850) ... 56,000 ...................... (re. $56,000)

8. By chapter 50, section 1, of the laws of 2020:
   - For various health prevention, diagnostic, detection and treatment services (26990).
   - Personal service (50000) ... 600,000 .................. (re. $600,000)
   - Nonpersonal service (57050) ... 265,000 ............... (re. $265,000)
   - Fringe benefits (60090) ... 752,000 ................... (re. $752,000)
   - Indirect costs (58850) ... 56,000 ...................... (re. $56,000)
By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services (26990).

Personal service (50000) ... 600,000 ....................... (re. $99,000)
Nonpersonal service (57050) ... 265,000 ...................... (re. $244,000)
Fringe benefits (60090) ... 752,000 ......................... (re. $70,000)
Indirect costs (58850) ... 56,000 ......................... (re. $40,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2021:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

Personal service (50000) ... 3,268,000 ................. (re. $3,268,000)
Nonpersonal service (57050) ... 2,442,000 ............... (re. $2,442,000)
Fringe benefits (60090) ... 1,873,000 ................. (re. $1,873,000)
Indirect costs (58850) ... 229,000 ..................... (re. $229,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

Personal service (50000) ... 3,268,000 ................ (re. $750,000)
Nonpersonal service (57050) ... 1,742,000 ............. (re. $830,000)
Fringe benefits (60090) ... 1,798,000 ................ (re. $250,000)
Indirect costs (58850) ... 229,000 ..................... (re. $229,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of various environmental projects including suballocation for the department of environmental conservation (26992).

Personal service (50000) ... 4,657,000 ................. (re. $4,657,000)
Nonpersonal service (57050) ... 2,590,000 ............... (re. $2,590,000)
Fringe benefits (60090) ... 2,235,000 ................ (re. $2,235,000)
Indirect costs (58850) ... 326,000 ..................... (re. $326,000)

By chapter 50, section 1, of the laws of 2020:
For various environmental projects including suballocation for the department of environmental conservation (26992).

Personal service (50000) ... 4,657,000 ................. (re. $4,657,000)
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,485,000)
2. Fringe benefits (60090) ... 2,235,000 ............... (re. $2,235,000)
3. Indirect costs (58850) ... 326,000 .................... (re. $326,000)

4. By chapter 50, section 1, of the laws of 2019:
   For various environmental projects including suballocation for the department of environmental conservation (26992).
5. Personal service (50000) ... 4,657,000 .............. (re. $2,716,000)
6. Nonpersonal service (57050) ... 2,485,000 ........... (re. $2,377,000)
7. Fringe benefits (60090) ... 2,235,000 ............... (re. $1,174,000)
8. Indirect costs (58850) ... 326,000 .................... (re. $321,000)

11. HEALTH CARE FINANCING PROGRAM

12. Special Revenue Funds - Other
13. Miscellaneous Special Revenue Fund
14. Nursing Home Receivership Account - 21925

15. By chapter 50, section 1, of the laws of 1986:
   For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) .........................
   2,000,000 ......................................... (re. $2,000,000)

19. HEALTH CARE REFORM ACT PROGRAM

20. Special Revenue Funds - Other
21. HCRA Resources Fund
22. HCRA Program Account - 20807

23. By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements (29872).
24. Contractual services (51000) ... 4,720,000 ............ (re. $4,720,000)
25. For services and expenses related to the pool administration (29869).
26. Contractual services (51000) ... 2,650,000 ............ (re. $2,650,000)
27. For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).
28. Contractual services (51000) ... 1,100,000 ............ (re. $1,100,000)

24. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements (29872).
25. Contractual services (51000) ... 4,720,000 ............ (re. $3,754,000)
26. For services and expenses related to the pool administration (29869).
27. Contractual services (51000) ... 2,650,000 ............ (re. $1,684,000)
28. For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).
29. Contractual services (51000) ... 1,100,000 ............ (re. $1,100,000)
The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to [March 31] June 30, 2023.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29539).

Nonpersonal service (57050) ... 404,000,000 ....... (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2020 to March 31, 2021; and the remaining
amount for the period April 1, 2021 to June 30, [2022] 2023.

For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by transfer or interchange with
any other appropriation or with any other item or items within the
amounts appropriated within the department of health, the office of
mental health, the office for people with developmental disabili-
ties, the office of addiction services and supports, the department
of family assistance office of temporary and disability assistance,
the department of corrections and community supervision, the state
university of New York, the state office for the aging, the office
of the medicaid inspector general, the office of information tech-
ology services, the office of general services, and office of chil-
dren and family services special revenue funds - federal with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2020-21 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2020-21, and (ii) appropriation for this item covering
fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
(29539).

Nonpersonal service (57050) ... 404,000,000 ...... (re. $244,260,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2021, is
hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2021 to March 31, 2022; and the remaining

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by interchange, transfer or suballo-
cation between these appropriated amounts and appropriations of
other state agencies and appropriations of the department of health.
Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program. The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29540).

Personal service (50000) ... 72,019,000 ............ (re. $72,019,000)
Nonpersonal service (57050) ... 723,916,000 ....... (re. $723,916,000)
Fringe benefits (60090) ... 43,164,000 ............. (re. $43,164,000)
Indirect costs (58850) ... 5,964,000 ............... (re. $5,964,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 .................. (re. $620,000)
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 .......... (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2021, is hereby amended and reapportioned to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to June 30, [2022] 2023.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and
replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29540).

<table>
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<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Original Amount</th>
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<tr>
<td>Personal service (50000)</td>
<td>$72,609,000</td>
<td>($41,395,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>($735,833,000)</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<tr>
<td>Personal service (50000)</td>
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<td>($471,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>$9,200,000</td>
<td>($4,784,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).

Nonpersonal service (57050) ... $10,000,000 ............ (re. $159,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2021:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)

Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............ (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ............ (re. $56,200,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).

Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).

Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) ... 20,000,000 ............ (re. $20,000,000)

Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)

Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)

Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............ (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ............ (re. $56,200,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).

Nonpersonal service (57050) ......................... (re. $2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act (29732)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ............ (re. $3,520,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2021:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).
Personal service (50000) ... 67,000,000 ............ (re. $66,933,000)
Nonpersonal service (57050) ... 409,141,000 ........ (re. $392,664,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,820,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,999,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.
Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).
Personal service (50000) ... 67,000,000 ............ (re. $66,933,000)
Nonpersonal service (57050) ... 409,141,000 ........ (re. $392,664,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,820,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,999,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 National Health Services Corps Account - 25144

2 By chapter 50, section 1, of the laws of 2021:
3 For administration of the national health services corps. Notwith-
4 standing any inconsistent provision of law, and subject to the
5 approval of the director of the budget, moneys hereby appropriated
6 may be suballocated to the higher education services corporation.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2021-22 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (26876).
13 Personal service (50000) ... 230,000 .................. (re. $230,000)
14 Nonpersonal service (57050) ... 63,000 ................. (re. $63,000)
15 Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
16 Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

17 By chapter 50, section 1, of the laws of 2020:
18 For administration of the national health services corps.
19 Notwithstanding any inconsistent provision of law, and subject to the
20 approval of the director of the budget, moneys hereby appropriated
21 may be suballocated to the higher education services corporation.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2020-21 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (26876).
28 Personal service (50000) ... 230,000 .................. (re. $230,000)
29 Nonpersonal service (57050) ... 63,000 ................. (re. $63,000)
30 Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
31 Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

32 By chapter 50, section 1, of the laws of 2019:
33 For administration of the national health services corps. Notwith-
34 standing any inconsistent provision of law, and subject to the
35 approval of the director of the budget, moneys hereby appropriated
36 may be suballocated to the higher education services corporation.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Alignment Interchange and Transfer Authority as
40 defined in the 2019-20 state fiscal year state operations appropriation
41 for the budget division program of the division of the budget, are
d32 deemed fully incorporated herein and a part of this appropriation
43 as if fully stated (26876).
44 Personal service (50000) ... 230,000 .................. (re. $230,000)
45 Nonpersonal service (57050) ... 63,000 ................. (re. $62,000)
46 Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
47 Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

48 Special Revenue Funds - Federal
By chapter 50, section 1, of the laws of 2021:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121
1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses for the survey and certification program,
3 provided pursuant to title XVIII of the federal social security act.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2021-22 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (26876).
10 Personal service (50000) ... 7,000,000 ................ (re. $7,000,000)
11 Nonpersonal service (57050) ... 6,600,000 .............. (re. $6,600,000)
12 Fringe benefits (60090) ... 4,000,000 ............... (re. $4,000,000)
13 Indirect costs (58850) ... 2,400,000 ................ (re. $2,400,000)

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses for the survey and certification program,
16 provided pursuant to title XVIII of the federal social security act.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2020-21 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (26876).
23 Personal service (50000) ... 7,000,000 ................ (re. $6,582,000)
24 Nonpersonal service (57050) ... 6,600,000 .............. (re. $6,600,000)
25 Fringe benefits (60090) ... 4,000,000 ............... (re. $3,879,000)
26 Indirect costs (58850) ... 2,400,000 ................ (re. $2,383,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses for the survey and certification program,
29 provided pursuant to title XVIII of the federal social security act.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2019-20 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated (26876).
37 Personal service (50000) ... 7,000,000 ................ (re. $216,000)
38 Nonpersonal service (57050) ... 6,600,000 .............. (re. $3,854,000)
39 Fringe benefits (60090) ... 4,000,000 ............... (re. $150,000)
40 Indirect costs (58850) ... 2,400,000 ................ (re. $166,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 United States Department of Justice Account - 25377

44 By chapter 50, section 1, of the laws of 2021:
45 For expenses incurred in the administration of the prescription drug
46 monitoring program relating to the prescribing and dispensing of
47 controlled substances (26876).
48 Nonpersonal service (57050) ... 400,000 .............. (re. $400,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS – REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:
2 For expenses incurred in the administration of the prescription drug
3 monitoring program relating to the prescribing and dispensing of
4 controlled substances (26876).
5 Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

6 By chapter 50, section 1, of the laws of 2019:
7 For expenses incurred in the administration of the prescription drug
8 monitoring program relating to the prescribing and dispensing of
9 controlled substances (26876).
10 Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

11 Special Revenue Funds – Other
12 Combined Expendable Trust Fund
13 Life Pass It On Trust Fund Account – 20174

14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses related to organ donation and transplant
16 research and educational projects promoting organ and tissue
17 donation (26876).
18 Contractual services (51000) ... 590,000 ............... (re. $590,000)

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to organ donation and transplant
21 research and educational projects promoting organ and tissue
22 donation (26876).
23 Contractual services (51000) ... 200,000 ............... (re. $126,000)

24 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

25 Special Revenue Funds – Federal
26 Federal Health and Human Services Fund
27 Federal Block Grant Account – 25183

28 By chapter 50, section 1, of the laws of 2021:
29 For health prevention, diagnostic, detection and treatment services
30 (26981).
31 Personal service (50000) ... 5,459,000 ............... (re. $5,459,000)
32 Nonpersonal service (57050) ... 2,912,000 .............. (re. $2,912,000)
33 Fringe benefits (60090) ... 3,040,000 ............... (re. $3,040,000)
34 Indirect costs (58850) ... 382,000 .................... (re. $382,000)

35 By chapter 50, section 1, of the laws of 2020:
36 For health prevention, diagnostic, detection and treatment services
37 (26981).
38 Personal service (50000) ... 5,459,000 ............... (re. $5,297,000)
39 Nonpersonal service (57050) ... 2,912,000 .............. (re. $2,912,000)
40 Fringe benefits (60090) ... 3,040,000 ................ (re. $2,994,000)
41 Indirect costs (58850) ... 382,000 .................... (re. $382,000)

42 By chapter 50, section 1, of the laws of 2019:
For health prevention, diagnostic, detection and treatment services (26981).

Personal service (50000) ... 5,459,000 ............... (re. $3,929,000)
Nonpersonal service (57050) ... 2,912,000 .............. (re. $2,911,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $2,166,000)
Indirect costs (58850) ... 382,000 .................... (re. $382,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

By chapter 50, section 1, of the laws of 2021:
For health prevention, diagnostic, detection and treatment services (26982).

Personal service (50000) ... 675,000 .................. (re. $675,000)
Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
Fringe benefits (60090) ... 390,000 ................... (re. $390,000)
Indirect costs (58850) ... 630,000 .................... (re. $630,000)

By chapter 50, section 1, of the laws of 2020:
For health prevention, diagnostic, detection and treatment services (26982).

Personal service (50000) ... 675,000 .................. (re. $675,000)
Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
Fringe benefits (60090) ... 390,000 ................... (re. $390,000)
Indirect costs (58850) ... 630,000 .................... (re. $630,000)

By chapter 50, section 1, of the laws of 2019:
For health prevention, diagnostic, detection and treatment services (26982).

Personal service (50000) ... 675,000 .................. (re. $148,000)
Nonpersonal service (57050) ... 125,000 ............... (re. $109,000)
Fringe benefits (60090) ... 390,000 ................... (re. $104,000)
Indirect costs (58850) ... 630,000 .................... (re. $584,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Programs</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>21,758,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,711,000</td>
<td>33,486,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,469,000</td>
<td>33,486,000</td>
</tr>
</tbody>
</table>

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ................. 57,469,000

General Fund
State Purposes Account - 10050

For services and expenses related to the medicaid audit and fraud prevention program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service--regular (50100) ............... 17,857,000
Temporary service (50200) .......................... 13,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) ................... 125,000
Travel (54000) ..................................... 120,000
Contractual services (51000) ...................... 3,556,000
Equipment (56000) .................................. 77,000

Program account subtotal ..................... 21,758,000
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>Federal Health and Human Services Fund</th>
<th>Medicaid Fraud and Abuse Account - 25107</th>
</tr>
</thead>
</table>

For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>Nonpersonal service (57050)</th>
<th>Fringe benefits (60090)</th>
<th>Indirect costs (58850)</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
</tbody>
</table>

Program account subtotal

---
MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the medicaid fraud and abuse program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000) ... 17,880,000 ............ (re. $17,880,000)
Nonpersonal service (57050) ... 4,405,000 ............ (re. $4,405,000)
Fringe benefits (60090) ... 9,844,000 ............... (re. $9,844,000)
Indirect costs (58850) ... 1,357,000 ............... (re. $1,357,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>225,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>51,309,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>52,034,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 51,809,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the higher education services corporation (81001).

Personal service--regular (50100) .................. 500,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 11,100,000
Supplies and materials (57000) .................. 523,000
Travel (54000) ....................................... 10,000
Contractual services (51000) ................. 31,975,000
Equipment (56000) ................................. 20,000
1 Fringe benefits (60000) ......................... 7,354,000
2 Indirect costs (58800) ........................ 327,000
4 Program account subtotal ................. 51,309,000

6 STUDENT GRANT AND AWARD PROGRAMS ................................. 225,000

8 Special Revenue Funds - Federal
9 Federal Department of Education Fund
10 HESC-Gaining Early Awareness and Readiness for Under-
      graduate Programs (GEAR UP) Account - 25219

12 For services and expenses related to the
13 gaining early awareness and readiness for
14 undergraduate program. Notwithstanding any
15 inconsistent provision of law, a portion
16 of these funds may be transferred or
17 suballocated, subject to the approval of
18 the director of the budget, to other state
19 agencies (30025).

20 Nonpersonal service (57050) ......................... 225,000
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
3 Federal Department of Education Fund
4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
5 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2021:
7 For services and expenses related to the gaining early awareness and
8 readiness for undergraduate program. Notwithstanding any inconsist-
9 ent provision of law, a portion of these funds may be transferred or
10 suballocated, subject to the approval of the director of the budget,
11 to other state agencies (30025).
12 Nonpersonal service (57050) ... 225,000 ............... (re. $225,000)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses related to the gaining early awareness and
15 readiness for undergraduate program. Notwithstanding any inconsist-
16 ent provision of law, a portion of these funds may be transferred or
17 suballocated, subject to the approval of the director of the budget,
18 to other state agencies (30025).
19 Nonpersonal service (57050) ... 1,400,000 ............. (re. $944,000)

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses related to the gaining early awareness and
22 readiness for undergraduate program. Notwithstanding any inconsist-
23 ent provision of law, a portion of these funds may be transferred or
24 suballocated, subject to the approval of the director of the budget,
25 to other state agencies (30025).
26 Nonpersonal service (57050) ... 3,500,000 ............ (re. $304,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,411,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,863,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>87,774,000</td>
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<tr>
<td></td>
<td>270,534,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>27,497,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Safety Communications Account - 22123</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service - regular</th>
<th>19,799,000</th>
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</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>320,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>128,000</td>
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<tr>
<td>Supplies and materials</td>
<td>1,800,000</td>
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<tr>
<td>Travel</td>
<td>1,720,000</td>
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<tr>
<td>Contractual services</td>
<td>3,530,000</td>
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<tr>
<td>Equipment</td>
<td>200,000</td>
</tr>
</tbody>
</table>

DISASTER ASSISTANCE PROGRAM | 23,086,000 |

|Special Revenue Funds - Federal |
|Federal Miscellaneous Operating Grants Fund |
|Federal Grants for Disaster Assistance Account - 25325 |

For services and expenses related to the disaster assistance program (30315).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS 2022-23

1 Personal service (50000) ...................... 10,000,000
2 Nonpersonal service (57050) .................... 7,586,000
3 Fringe benefits (60090) ....................... 5,500,000

5 EMERGENCY MANAGEMENT PROGRAM ....................... 23,854,000

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses related to the emergency management program.
10 A portion of these funds may be suballocated to the division of military and naval affairs (30317).

14 Temporary service (50200) ...................... 1,000,000

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Federal Grants for Emergency Management Performance Account - 25516

22 For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

26 Personal service (50000) ...................... 5,025,000
27 Nonpersonal service (57050) .................... 1,000,000
28 Fringe benefits (60090) ....................... 3,000,000

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Public Safety Communications Account - 22123

35 For services and expenses related to the emergency management program (30317).

37 Personal service--regular (50100) .............. 6,592,000
38 Temporary service (50200) ....................... 612,000
39 Holiday/overtime compensation (50300) ........... 86,000
40 Supplies and materials (57000) .................. 500,000
41 Travel (54000) .............................. 125,000
# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Contractual services (51000)</th>
<th>Equipment (56000)</th>
<th>Program account subtotal</th>
<th>Special Revenue Funds - Other</th>
<th>Miscellaneous Special Revenue Fund</th>
<th>Radiological Emergency Preparedness Account - 21944</th>
</tr>
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<tbody>
<tr>
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</table>

For services and expenses related to the emergency management program (30317).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>Supplies and materials (57000)</th>
<th>Travel (54000)</th>
<th>Contractual services (51000)</th>
<th>Equipment (56000)</th>
<th>Fringe benefits (60000)</th>
<th>Indirect costs (58800)</th>
<th>Program account subtotal</th>
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</thead>
<tbody>
<tr>
<td>6</td>
<td>1,704,000</td>
<td>10,000</td>
<td>43,000</td>
<td>292,000</td>
<td>128,000</td>
<td>825,000</td>
<td>37,000</td>
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<td>7</td>
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<td>8</td>
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<td></td>
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</table>

For services and expenses related to the securing the cities program (30317).

<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000)</th>
<th>Contractual services (51000)</th>
<th>Equipment (56000)</th>
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<tr>
<td>11</td>
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<td>12</td>
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# FIRE PREVENTION AND CONTROL PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Federal</th>
<th>Federal Miscellaneous Operating Grants Fund</th>
<th>Fire Prevention and Control Account - 25382</th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).

<p>|   | Nonpersonal service (57050) | |
|---|---------------------------||
|33 | 3,300,000                 | |</p>
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
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<tr>
<td>Program account subtotal</td>
<td>$3,300,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Emergency Services Revolving Loan Account - 20150</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the fire prevention and control program (30318).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$159,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$21,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$42,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$71,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$6,000</td>
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<tr>
<td>Program account subtotal</td>
<td>$307,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Cigarette Fire Safety Act Account - 22018</td>
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<tr>
<td>For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies (30318).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
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</tr>
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<td>Contractual services (51000)</td>
<td>$171,000</td>
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<td>Equipment (56000)</td>
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<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Fireworks Revenue Account - 22214</td>
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<tr>
<td>For services and expenses related to the fire prevention and control program (30318).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$315,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 New York Fire Academy Account - 21953

4 For services and expenses related to the
5 fire prevention and control program
6 (30318).

7 Personal service--regular (50100) ................. 260,000
8 Temporary service (50200) .......................... 87,000
9 Holiday/overtime compensation (50300) .............. 1,000
10 Supplies and materials (57000) ................... 132,000
11 Contractual services (51000) ..................... 392,000
12 Fringe benefits (60000) .......................... 277,000
13 Indirect costs (58800) ............................. 8,000
14
15 Program account subtotal ....................... 1,157,000
16

17 INTEROPERABLE COMMUNICATIONS PROGRAM ..................... 3,342,000
18
19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Public Safety Communications Account - 22123

22 For services and expenses related to public
23 safety communications (30330).

24 Personal service--regular (50100) ................. 2,142,000
25 Supplies and materials (57000) ................... 100,000
26 Travel (54000) .................................... 100,000
27 Contractual services (51000) ..................... 500,000
28 Equipment (56000) ................................ 500,000
29

30 CYBER INCIDENT RESPONSE PROGRAM ..................... 4,500,000
31
32 General Fund
33 State Purposes Account - 10050

34 For services and expenses related to cyber
35 incident response.

36 Personal service--regular (50100) ................. 2,000,000
37 Supplies and materials (57000) ................... 400,000
38 Travel (54000) .................................... 400,000
39 Contractual services (51000) ..................... 800,000
40 Equipment (56000) ................................ 900,000
41
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

DISASTER ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the disaster assistance program
   (30315).
   Personal service (50000) ... 10,000,000 ............ (re. $10,000,000)
   Nonpersonal service (57050) ... 7,586,000 ............ (re. $7,586,000)
   Fringe benefits (60090) ... 5,500,000 ............... (re. $5,500,000)

By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the disaster assistance program
   (30315).
   Personal service (50000) ... 10,000,000 ............ (re. $10,000,000)
   Nonpersonal service (57050) ... 7,586,000 ............ (re. $7,586,000)
   Fringe benefits (60090) ... 5,500,000 ............... (re. $5,500,000)

By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the disaster assistance program
   (30315).
   Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
   Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
   Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
   For services and expenses related to the disaster assistance program
   (30315).
   Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
   Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
   Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
   For services and expenses related to the disaster assistance program
   (30315).
   Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
   Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
   Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
   For services and expenses related to the disaster assistance program
   (30315).
   Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
   Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
   Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the disaster assistance program (30315).
3 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
4 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
5 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

6 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the disaster assistance program (30315).
8 Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
9 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
10 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

11 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the disaster assistance program (30315).
13 Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
14 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
15 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

16 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
17 For services and expenses related to the disaster assistance program.
18 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).
19 Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
20 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
21 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

22 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
23 For services and expenses related to the disaster assistance program (30315).
24 Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
25 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
26 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

27 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
28 For services and expenses related to the disaster assistance program (30315).
29 Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
30 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

2 EMERGENCY MANAGEMENT PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Grants for Emergency Management Performance Account - 25516

6 By chapter 50, section 1, of the laws of 2021:
7 For services and expenses of state emergency management activities,
8 including suballocation to other state departments and agencies
9 (30317).
10 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
11 Nonpersonal service (57050) ... 1,000,000 ............... (re. $1,000,000)
12 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses of state emergency management activities,
15 including suballocation to other state departments and agencies
16 (30317).
17 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
18 Nonpersonal service (57050) ... 1,000,000 ............... (re. $1,000,000)
19 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses of state emergency management activities,
22 including suballocation to other state departments and agencies
23 (30317).
24 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
25 Nonpersonal service (57050) ... 1,000,000 ............... (re. $1,000,000)
26 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses of state emergency management activities,
29 including suballocation to other state departments and agencies
30 (30317).
31 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
32 Nonpersonal service (57050) ... 1,000,000 ............... (re. $1,000,000)
33 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

34 By chapter 50, section 1, of the laws of 2017:
35 For services and expenses of state emergency management activities,
36 including suballocation to other state departments and agencies
37 (30317).
38 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
39 Nonpersonal service (57050) ... 1,000,000 ............... (re. $1,000,000)
40 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

41 By chapter 50, section 1, of the laws of 2016:
42 For services and expenses of state emergency management activities,
43 including suballocation to other state departments and agencies
44 (30317).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
2  Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
3  Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

4  By chapter 50, section 1, of the laws of 2015:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
   Personal service (50000) ... 3,385,000 .............. (re. $3,385,000)
   Nonpersonal service (57050) ... 3,950,000 ........... (re. $3,950,000)
   Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

11 FIRE PREVENTION AND CONTROL PROGRAM

12  Special Revenue Funds - Federal
13  Federal Miscellaneous Operating Grants Fund
14  Fire Prevention and Control Account - 25382

15  By chapter 50, section 1, of the laws of 2021:
16  For services and expenses of the office of fire prevention and
17     control, including suballocation to other state departments and
18     agencies (30318).
19   Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

20  By chapter 50, section 1, of the laws of 2020:
21  For services and expenses of the office of fire prevention and
22     control, including suballocation to other state departments and
23     agencies (30318).
24   Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,815,000)

25  By chapter 50, section 1, of the laws of 2019:
26  For services and expenses of the office of fire prevention and
27     control, including suballocation to other state departments and
28     agencies (30318).
29   Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,298,000)

30  By chapter 50, section 1, of the laws of 2018:
31  For services and expenses of the office of fire prevention and
32     control, including suballocation to other state departments and
33     agencies (30318).
34   Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,923,000)

35  By chapter 50, section 1, of the laws of 2017:
36  For services and expenses of the office of fire prevention and
37     control, including suballocation to other state departments and
38     agencies (30318).
39   Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,891,000)

40 INTEROPERABLE COMMUNICATIONS PROGRAM

41  Special Revenue Funds - Other
42  Miscellaneous Special Revenue Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Statewide Public Safety Communications Account - 22123

2 By chapter 50, section 1, of the laws of 2011:
3 For services and expenses related to the purchase of emergency commu-
4 nications equipment for state departments or agencies. The amounts
5 appropriated herein may be transferred to any other state department
6 or agency pursuant to a plan submitted by the division of homeland
7 security and emergency services and approved by the director of the
8 budget (30309).
9 Equipment (56000) ... 30,000,000 ....................... (re. $6,600,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>105,907,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>134,689,000</td>
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</table>

SCHEDULE

F&D-COMMUNITY DEVELOPMENT PROGRAM ........................................... 8,966,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
F&D-community development program (31449).

Personal service--regular (50100) ......................... 674,000
Holiday/overtime compensation (50300) .................... 10,000
Supplies and materials (57000) ......................... 1,000
Travel (54000) ................................... 2,000
Contractual services (51000) ........................... 1,000
Equipment (56000) ................................ 1,000

Program account subtotal ................................. 689,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

For services and expenses related to the
administration of the federal low-income housing tax credit program (31449).

Personal service--regular (50100) ......................... 4,240,000
Holiday/overtime compensation (50300) .................... 10,000
Supplies and materials (57000) ......................... 10,000
Travel (54000) ................................... 100,000
Contractual services (51000) ........................... 563,000
Equipment (56000) ................................ 100,000
Fringe benefits (60000) ................................ 2,716,000
Indirect costs (58800) ................................ 538,000

Program account subtotal ................................. 8,277,000
### OCR-Community Renewal Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
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#### General Fund

- State Purposes Account - 10050

For services and expenses related to the OCR-community renewal program (31367).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$315,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$7,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$1,000</td>
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<tr>
<td>Travel (54000)</td>
<td>$2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$1,000</td>
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</tbody>
</table>

#### OHP-Housing Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$21,951,000</td>
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</tbody>
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#### General Fund

- State Purposes Account - 10050

For services and expenses related to the OHP-housing program (31448).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$855,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$1,000</td>
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<td>Travel (54000)</td>
<td>$2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$1,000</td>
</tr>
</tbody>
</table>

Program account subtotal | $864,000 |

#### Special Revenue Funds - Federal

- Federal Miscellaneous Operating Grants Fund
- Housing and Urban Development Section 8 Account - 25315

For expenditures related to administering federal section 8 program grants (31448).

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$5,576,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$2,018,000</td>
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<td>Fringe benefits (60090)</td>
<td>$3,520,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$470,000</td>
</tr>
</tbody>
</table>

Program account subtotal | $11,584,000 |

#### Special Revenue Funds - Other
<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22085</td>
<td>Miscellaneous Special Revenue Fund</td>
<td>3,415,000</td>
</tr>
<tr>
<td>22130</td>
<td>Low Income Housing Monitoring Account</td>
<td>2,580,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>1,681,000</td>
</tr>
</tbody>
</table>

**Miscellaneous Special Revenue Fund**

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service -- regular</td>
<td>2,580,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>50,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>5,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>195,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>1,681,000</td>
</tr>
</tbody>
</table>

**Low Income Housing Monitoring Account**

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service -- regular</td>
<td>2,580,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>50,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>5,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>75,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>84,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**

4,618,000

**Miscellaneous Special Revenue Fund**

4,885,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OHP-LOW INCOME WEATHERIZATION PROGRAM</td>
<td>$4,724,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Department of Energy Weatherization Account - 25499</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering low income</td>
<td></td>
</tr>
<tr>
<td>weatherization grants (31446).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$1,543,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$1,378,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$1,589,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$214,000</td>
</tr>
<tr>
<td>OHP-RENT ADMINISTRATION PROGRAM</td>
<td>$85,242,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the OHP-rent administration</td>
<td></td>
</tr>
<tr>
<td>program (31442).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>$35,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$1,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>$1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$1,825,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Rent Revenue Account - 22158</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the division of housing and</td>
<td></td>
</tr>
<tr>
<td>community renewal's administration and enforcement of New York state's</td>
<td></td>
</tr>
<tr>
<td>system of rent regulation (31442).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$533,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$341,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$18,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 Program account subtotal ..................... 902,000

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Rent Revenue Other Account - 22156

6 For services and expenses related to the
7 division of housing and community
8 renewal's administration and enforcement
9 of New York state's system of rent regu-
10 lation.
11 Notwithstanding any provision of law to the
12 contrary, to the extent a city of one
13 million or more or any department, agency,
14 or instrumentality thereof has any payment
15 reduced pursuant to chapter 56 of the laws
16 of 2020 in an amount equal to costs
17 incurred by the state in accordance with
18 subdivision c of section 8 of section 4 of
19 chapter 576 of the laws of 1974, the divi-
20 sion of housing and community renewal is
21 authorized to suballocate or transfer from
22 this appropriation the value of such
23 incurred costs to the agency or agencies
24 which issues the reduced payment.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, and the IT Interchange
28 and Transfer Authority as defined in the
29 2022-23 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (31442).

35 Personal service--regular (50100) ............. 28,250,000
36 Holiday/overtime compensation (50300) ............. 34,000
37 Supplies and materials (57000) .................. 1,211,000
38 Travel (54000) ................................... 221,000
39 Contractual services (51000) .................. 23,242,000
40 Equipment (56000) ................................ 591,000
41 Fringe benefits (60000) ....................... 21,837,000
42 Indirect costs (58800) ......................... 1,629,000

44 Total amount available ......................... 77,015,000

46 Notwithstanding any provision of law to the
47 contrary, to the extent a city of one
48 million or more or any department, agency,
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) .............. 2,713,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ................. 60,000
Travel (54000) ........................................ 10,000
Contractual services (51000) .......................... 979,000
Equipment (56000) ........................................ 10,000
Fringe benefits (60000) ............................. 1,643,000
Indirect costs (58800) .................................. 84,000

Total amount available .......................... 5,500,000

Program account subtotal ....................... 82,515,000

OPS-ADMINISTRATION PROGRAM .................................. 13,479,000

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,022,000
Holiday/overtime compensation (50300) .............. 15,000
Supplies and materials (57000) ................. 311,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2022-23

1  Travel (54000) ................................... 157,000
2  Contractual services (51000) ..................... 6,002,000
3  Equipment (56000) ................................. 262,000
4  
5      Program account subtotal ................... 8,769,000
6  
7  Special Revenue Funds - Other
8  Miscellaneous Special Revenue Fund
9  Housing Indirect Cost Recovery Account - 22090

10  For services and expenses related to the
11    administration of special revenue funds -
12    other and special revenue funds - federal.
13  Notwithstanding any provision of law to the
14    contrary, to the extent a city of one
15    million or more or any department, agency,
16    or instrumentality thereof has any payment
17    reduced pursuant to chapter 56 of the laws
18    of 2020 in an amount equal to costs
19    incurred by the state in accordance with
20    subdivision c of section 8 of section 4 of
21    chapter 576 of the laws of 1974, the divi-
22    sion of housing and community renewal is
23    authorized to suballocate or transfer from
24    this appropriation the value of such
25    incurred costs to the agency or agencies
26    which issues the reduced payment.
27  Notwithstanding any other provision of law
28    to the contrary, the OGS Interchange and
29    Transfer Authority, and the IT Interchange
30    and Transfer Authority as defined in the
31    2022-23 state fiscal year state operations
32    appropriation for the budget division
33    program of the division of the budget, are
34    deemed fully incorporated herein and a
35    part of this appropriation as if fully
36    stated (81001).

37  Personal service--regular (50100) ............... 2,697,000
38  Holiday/overtime compensation (50300) .......... 20,000
39  Supplies and materials (57000) ................. 45,000
40  Travel (54000) .................................... 60,000
41  Contractual services (51000) .................... 1,828,000
42  Equipment (56000) ................................. 60,000
43  
44      Program account subtotal ................... 4,710,000
45  


DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 DHCR-HCA Application Fee Account - 22100

By chapter 50, section 1, of the laws of 2021:
5 For services and expenses related to the administration of the federal
6 low-income housing tax credit program (31449).
7 Personal service--regular (50100) ... 4,240,000 ...... (re. $1,231,000)
8 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
9 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
10 Travel (54000) ... 100,000 .......................... (re. $100,000)
11 Contractual services (51000) ... 563,000 .............. (re. $563,000)
12 Equipment (56000) ... 100,000 ......................... (re. $100,000)
13 Fringe benefits (60000) ... 2,716,000 .................... (re. $991,000)
14 Indirect costs (58800) ... 538,000 ....................... (re. $460,000)

By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the administration of the federal
16 low-income housing tax credit program (31449).
17 Personal service--regular (50100) ... 4,240,000 ...... (re. 1,241,000)
18 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
19 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
20 Travel (54000) ... 100,000 ............................. (re. $100,000)
21 Contractual services (51000) ... 563,000 .............. (re. $562,000)
22 Equipment (56000) ... 100,000 ......................... (re. $100,000)
23 Fringe benefits (60000) ... 2,716,000 .................... (re. $857,000)
24 Indirect costs (58800) ... 538,000 ....................... (re. $454,000)

By chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to the administration of the federal
26 low-income housing tax credit program (31449).
27 Personal service--regular (50100) ... 4,240,000 ...... (re. $1,411,000)
28 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
29 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
30 Travel (54000) ... 100,000 .............................. (re. $74,000)
31 Contractual services (51000) ... 563,000 .............. (re. $337,000)
32 Equipment (56000) ... 100,000 ......................... (re. $100,000)
33 Fringe benefits (60000) ... 2,716,000 .................... (re. $2,350,000)
34 Indirect costs (58800) ... 538,000 ....................... (re. $533,000)

38 OHP-HOUSING PROGRAM

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Housing and Urban Development Section 8 Account - 25315

By chapter 50, section 1, of the laws of 2021:
42 For expenditures related to administering federal section 8 program
43 grants (31448).
44 Personal service (50000) ... 5,576,000 ............... (re. $4,365,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,172,000)
2 Fringe benefits (60090) ... 3,520,000 ............... (re. $2,851,000)
3 Indirect costs (58850) ... 470,000 .................... (re. $384,000)

4 By chapter 50, section 1, of the laws of 2020:
5 For expenditures related to administering federal section 8 program
6 grants (31448).
7 Personal service (50000) ... 5,576,000 .............. (re. $2,000,000)
8 Nonpersonal service (57050) ... 2,018,000 ............ (re. $364,000)
9 Fringe benefits (60090) ... 3,520,000 ............... (re. $1,441,000)
10 Indirect costs (58850) ... 470,000 .................... (re. $131,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For expenditures related to administering federal section 8 program
13 grants (31448).
14 Personal service (50000) ... 5,576,000 .............. (re. $2,164,000)
15 Nonpersonal service (57050) ... 2,018,000 ............ (re. $853,000)
16 Fringe benefits (60090) ... 3,520,000 ............... (re. $1,461,000)
17 Indirect costs (58850) ... 470,000 .................... (re. $194,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For expenditures related to administering federal section 8 program
20 grants (31448).
21 Personal service (50000) ... 5,576,000 .............. (re. $2,369,000)
22 Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,565,000)
23 Fringe benefits (60090) ... 3,484,000 ............... (re. $1,501,000)
24 Indirect costs (58850) ... 470,000 .................... (re. $246,000)

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 DHCR Mortgage Servicing Account - 22085

28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses related to asset management activities
30 performed by the division of housing and community renewal for the
31 New York state housing finance agency and the urban development
32 corporation.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, and the IT Interchange and
35 Transfer Authority as defined in the 2021-22 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (31448).
39 Personal service--regular (50100) ... 3,415,000 ...... (re. $2,384,000)
40 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
41 Supplies and materials (57000) ... 23,000 .............. (re. $23,000)
42 Travel (54000) ... 100,000 ............................ (re. $100,000)
43 Contractual services (51000) ... 346,000 ............... (re. $259,000)
44 Equipment (56000) ... 124,000 ........................ (re. $124,000)
45 Fringe benefits (60000) ... 600,000 .................... (re. $600,000)

46 By chapter 50, section 1, of the laws of 2020:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ...... (re. $1,539,000)
Holiday/overtime compensation (50300) ... 10,000 .......... (re. $4,000)
Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
Travel (54000) ... 100,000 ............................ (re. $100,000)
Contractual services (51000) ... 346,000 .............. (re. $144,000)
Equipment (56000) ... 124,000 ......................... (re. $124,000)
Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ...... (re. $1,209,000)
Holiday/overtime compensation (50300) ... 10,000 .......... (re. $6,000)
Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
Travel (54000) ... 100,000 ............................ (re. $100,000)
Contractual services (51000) ... 346,000 .............. (re. $227,000)
Equipment (56000) ... 124,000 ......................... (re. $124,000)
Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 ...... (re. $1,498,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
Travel (54000) ... 195,000 ............................ (re. $195,000)
Contractual services (51000) ... 215,000 .............. (re. $215,000)
Equipment (56000) ... 75,000 ............................ (re. $75,000)
Fringe benefits (60000) ... 1,681,000 .................... (re. $1,051,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58800) ... 84,000 ...................... (re. $56,000)

2 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the monitoring of housing
   projects constructed under low-income housing tax credit programs
   (31448).
   Personal service--regular (50100) ... 2,580,000 ........ (re. $349,000)
   Holiday/overtime compensation (50300) ... 50,000 ........ (re. $49,000)
   Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
   Travel (54000) ... 195,000 ............................. (re. $195,000)
   Contractual services (51000) ... 215,000 ............... (re. $108,000)
   Equipment (56000) ... 75,000 ........................... (re. $75,000)
   Fringe benefits (60000) ... 1,681,000 ................... (re. $303,000)
   Indirect costs (58800) ... 84,000 ...................... (re. $22,000)

3 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the monitoring of housing
   projects constructed under low-income housing tax credit programs
   (31448).
   Personal service--regular (50100) ... 2,580,000 ........ (re. $774,000)
   Holiday/overtime compensation (50300) ... 50,000 ........ (re. $50,000)
   Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
   Travel (54000) ... 195,000 ............................. (re. $194,000)
   Contractual services (51000) ... 215,000 ............... (re. $101,000)
   Equipment (56000) ... 75,000 ........................... (re. $75,000)
   Fringe benefits (60000) ... 1,681,000 ................... (re. $1,440,000)
   Indirect costs (58800) ... 84,000 ...................... (re. $68,000)

26 OHP-LOW INCOME WEATHERIZATION PROGRAM

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Department of Energy Weatherization Account - 25499

30 By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to administering low income weather-
   ization grants (31446).
   Personal service (50000) ... 2,543,000 ............... (re. $2,543,000)
   Nonpersonal service (57050) ... 378,000 ............... (re. $378,000)
   Fringe benefits (60090) ... 1,589,000 ................ (re. $1,589,000)
   Indirect costs (58850) ... 214,000 ................... (re. $214,000)

37 The appropriation made by chapter 50, section 1, of the laws of 2020, is
   hereby amended and reappropriated to read:
   For services and expenses related to administering low income weather-
   ization grants (31446).
   Personal service (50000) ... [2,543,000] 1,543,000 .... (re. $958,000)
   Nonpersonal service (57050) .............................. (re. $1,049,000)
   Fringe benefits (60090) ... 1,589,000 ................ (re. $1,254,000)
   Indirect costs (58850) ... 214,000 ................... (re. $156,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to administering low income weather-
3 ization grants (31446).
4 Personal service (50000) ... 2,543,000 .............. (re. $1,881,000)
5 Nonpersonal service (57050) ... 378,000 .............. (re. $258,000)
6 Fringe benefits (60090) ... 1,589,000 .............. (re. $1,203,000)
7 Indirect costs (58850) ... 214,000 .............. (re. $164,000)

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to administering low income weather-
10 ization grants (31446).
11 Personal service (50000) ... 2,543,000 .............. (re. $2,097,000)
12 Nonpersonal service (57050) ... 378,000 .............. (re. $239,000)
13 Fringe benefits (60090) ... 1,589,000 .............. (re. $1,310,000)
14 Indirect costs (58850) ... 214,000 .............. (re. $183,000)

15 OHP-RENT ADMINISTRATION PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Rent Revenue Account - 22158

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to the division of housing and
21 community renewal's administration and enforcement of New York
22 state's system of rent regulation (31442).
23 Personal service--regular (50100) ... 533,000 ......... (re. $376,000)
24 Travel (54000) ... 10,000 .............................. (re. $10,000)
25 Fringe benefits (60000) ... 341,000 ................... (re. $248,000)
26 Indirect costs (58800) ... 18,000 ...................... (re. $14,000)

27 By chapter 50, section 1, of the laws of 2020:
28 For services and expenses related to the division of housing and
29 community renewal's administration and enforcement of New York
30 state's system of rent regulation (31442).
31 Personal service--regular (50100) ... 533,000 ......... (re. $281,000)
32 Travel (54000) ... 10,000 .............................. (re. $10,000)
33 Fringe benefits (60000) ... 341,000 ................... (re. $184,000)
34 Indirect costs (58800) ... 18,000 ...................... (re. $11,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses related to the division of housing and
37 community renewal's administration and enforcement of New York
38 state's system of rent regulation (31442).
39 Personal service--regular (50100) ... 533,000 ......... (re. $449,000)
40 Travel (54000) ... 10,000 .............................. (re. $10,000)
41 Fringe benefits (60000) ... 341,000 ................... (re. $341,000)
42 Indirect costs (58800) ... 18,000 ...................... (re. $18,000)

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Rent Revenue Other Account - 22156
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 26,250,000 ... (re. $11,675,000)
Holiday/overtime compensation (50300) ... 34,000 ...... (re. $24,000)
Supplies and materials (57000) ... 1,211,000 ........ (re. $1,167,000)
Travel (54000) ... 221,000 ......................... (re. $211,000)
Contractual services (51000) ... 8,242,000 .......... (re. $5,254,000)
Equipment (56000) ... 591,000 ......................... (re. $583,000)
Fringe benefits (60000) ... 1,643,000 ................. (re. $900,000)
Indirect costs (58800) ... 84,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 26,250,000 ...... (re. $678,000)
Holiday/overtime compensation (50300) ... 34,000 ...... (re. $31,000)
Supplies and materials (57000) ... 1,211,000 ............ (re. $809,000)
Travel (54000) ... 221,000 ............................. (re. $190,000)
Contractual services (51000) ... 8,242,000 ................ (re. $4,374,000)
Equipment (56000) ... 591,000 ......................... (re. $589,000)
Fringe benefits (60000) ... 20,400,000 .................. (re. $4,502,000)
Indirect costs (58800) ... 1,579,000 ..................... (re. $861,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ... 2,713,000 ....... (re. $426,000)
Supplies and materials (57000) ... 60,000 ............... (re. $46,000)
Travel (54000) ... 10,000 .............................. (re. $10,000)
Contractual services (51000) ... 979,000 ............... (re. $532,000)
Equipment (56000) ... 10,000 ........................... (re. $10,000)
Fringe benefits (60000) ... 1,643,000 .................. (re. $216,000)
Indirect costs (58800) ... 84,000 ........................ (re. $20,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. accordance with subdivision (c) of section 8 of chapter 576 of the
2. laws of 1974, the division of housing and community renewal is
3. authorized to suballocate or transfer from this appropriation the
4. value of such incurred costs to the agency or agencies which issues
5. the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
6. Interchange and Transfer Authority, and the IT Interchange and
7. Transfer Authority as defined in the 2019-20 state fiscal year state
8. operations appropriation for the budget division program of the
9. division of the budget, are deemed fully incorporated herein and a
10. part of this appropriation as if fully stated (31442).

11. Personal service--regular (50100) ... 28,597,000 .... (re. $6,795,000)
12. Holiday/overtime compensation (50300) ... 34,000 ........ (re. $15,000)
13. Supplies and materials (57000) ... 1,211,000 ........ (re. $1,183,000)
14. Travel (54000) ... 221,000 .......................... (re. $206,000)
15. Contractual services (51000) ... 2,895,000 ............... (re. $18,000)
16. Equipment (56000) ... 591,000 ........................... (re. $591,000)
17. Fringe benefits (60000) ... 23,400,000 ................... (re. $9,818,000)
18. Indirect costs (58800) ... 1,579,000 ...................... (re. $849,000)

Notwithstanding any provision of law to the contrary, to the extent a
19. city of one million or more or any department, agency, or instrumen-
20. tality thereof has any payment reduced pursuant to a chapter of the
21. laws of 2020 in an amount equal to costs incurred by the state in
22. accordance with subdivision (c) of section 8 of chapter 576 of the
23. laws of 1974, the division of housing and community renewal is
24. authorized to suballocate or transfer from this appropriation the
25. value of such incurred costs to the agency or agencies which issues
26. the reduced payment.

For services and expenses related to the division of housing and
27. community renewal's administration of the tenant protection unit
28. (30918).

29. Personal service--regular (50100) ... 2,713,000 ........ (re. $627,000)
30. Supplies and materials (57000) ... 60,000 .............. (re. $42,000)
31. Travel (54000) ... 10,000 ............................. (re. $8,000)
32. Contractual services (51000) ... 979,000 ............... (re. $83,000)
33. Equipment (56000) ... 10,000 ........................... (re. $10,000)
34. Fringe benefits (60000) ... 1,643,000 ................... (re. $311,000)
35. Indirect costs (58800) ... 84,000 ........................ (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
36. section 1, of the laws of 2020:
37. For services and expenses related to the division of housing and
38. community renewal's administration and enforcement of New York
39. state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a
40. city of one million or more or any department, agency, or instrumen-
41. tality thereof has any payment reduced pursuant to a chapter of the
42. laws of 2020 in an amount equal to costs incurred by the state in
43. accordance with subdivision (c) of section 8 of chapter 576 of the
44. laws of 1974, the division of housing and community renewal is
45. authorized to suballocate or transfer from this appropriation the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 22,308,000 ...... (re. $822,000)
Holiday/overtime compensation (50300) ... 30,000 ...... (re. $30,000)
Supplies and materials (57000) ... 471,000 ............ (re. $256,000)
Travel (54000) ... 76,000 .............................. (re. $75,000)
Contractual services (51000) ... 2,548,000 ............. (re. $137,000)
Equipment (56000) ... 405,000 ......................... (re. $404,000)
Fringe benefits (60000) ... 14,272,000 ............... (re. $4,195,000)
Indirect costs (58800) ... 680,000 .......................... (re. $110,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Holiday/overtime compensation (50300) ... 30,000 ...... (re. $25,000)
Supplies and materials (57000) ... 471,000 ............ (re. $34,000)
Travel (54000) ... 76,000 .............................. (re. $64,000)
Contractual services (51000) ... 2,548,000 ............. (re. $31,000)
Equipment (56000) ... 405,000 ......................... (re. $371,000)

OPS-ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the OPS-administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 6,002,000 .......... (re. $5,745,000)
Supplies and materials (57000) ... 311,000 ............ (re. $249,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ..... (re. $1,130,000)
Holiday/overtime compensation (50300) ... 20,000 ...... (re. $16,000)
Supplies and materials (57000) ... 45,000 ............ (re. $45,000)
Travel (54000) ... 60,000 .............................. (re. $60,000)
Contractual services (51000) ... 1,828,000 .......... (re. $1,828,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Original Amount</th>
<th>Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,697,000</td>
<td>(re. $126,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>20,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>45,000</td>
<td>(re. $59,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>60,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,828,000</td>
<td>(re. $1,808,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>60,000</td>
<td>(re. $60,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020 is hereby amended and reappropriated to read:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ............ 61,800,000

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the homeowner mortgage revenue
14 bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance
15 law, this appropriation shall remain in
16 effect until a subsequent appropriation is
17 made available (45603) ...................... 39,800,000
18 The sum of $22,000,000 is hereby appropriated to the state of New York mortgage
19 agency, for deposit in the appropriate
20 account or fund of the homeowner mortgage
21 revenue bonds general resolution. Such
22 appropriation shall only be made available, upon certification by the director
23 of the budget, to the state of New York
24 mortgage agency when and to the extent
25 that the agency certifies to the director
26 of the budget that monies available to the
27 agency are not sufficient to meet the
28 agency's obligations with respect to all
29 bonds issued under the homeowner mortgage
30 revenue bonds general resolution dated
31 September 10, 1987 as amended. Copies of
32 the certification made by the director of
33 the budget shall be filed with the chairs
34 of the senate finance committee and the
35 assembly ways and means committee.
36 Notwithstanding section 40 of the state
37 finance law, this appropriation shall
38 remain in effect until a subsequent appro-
39 priation is made available (45604) ............ 22,000,000

------------------------------
MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............ 15,000,000

General Fund
State Purposes Account - 10050

The sum of $15,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) ........ 15,000,000
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>14,715,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>20,733,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>20,733,000</th>
</tr>
</thead>
</table>

| General Fund           | 12,000,000 |
| State Purposes Account - 10050 | 292,000 |

For services and expenses related to the administration program including the creation and maintenance of a hate and bias prevention unit.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 12,000,000 |
| Temporary service (50200)         | 292,000    |
| Holiday/overtime compensation (50300) | 17,000 |
| Supplies and materials (57000)    | 136,000    |
| Travel (54000)                    | 110,000    |
| Contractual services (51000)      | 2,046,000  |
| Equipment (56000)                 | 114,000    |
| Program account subtotal          | 14,715,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>2,066,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>140,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>1,126,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>3,482,000</td>
</tr>
</tbody>
</table>

8  Special Revenue Funds - Federal
9  Federal Miscellaneous Operating Grants Fund
10 FHAP-Type I Account - 25308

11 For services and expenses related to fair housing assistance program enforcement activities (81001).

14 Personal service (50000)                        | 683,000    |
15 Nonpersonal service (57050)                      | 1,428,000  |
16 Fringe benefits (60090)                          | 375,000    |
17 Indirect costs (58850)                            | 50,000     |
18                                               |            |
19 Program account subtotal                         | 2,536,000  |
20                                               |            |
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).
8 Personal service (50000) ... 2,066,000 ............... (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)
10 Fringe benefits (60090) ... 1,126,000 ............... (re. $1,126,000)
11 Indirect costs (58850) ... 150,000 ................. (re. $150,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2020, is
13 hereby amended and reappropriated to read:
14 For services and expenses related to equal employment opportunity
15 program enforcement activities (81001).
16 Personal service (50000) ... [2,066,000] 766,000 ...... (re. $766,000)
17 Nonpersonal service (57050) ... [140,000] 2,716,000 . (re. $2,108,000)

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 FHAP-Type I Account - 25308

21 By chapter 50, section 1, of the laws of 2021:
22 For services and expenses related to fair housing assistance program
23 enforcement activities (81001).
24 Personal service (50000) ... 683,000 .................. (re. $683,000)
25 Nonpersonal service (57050) ... 1,428,000 ............. (re. $1,428,000)
26 Fringe benefits (60090) ... 375,000 ................... (re. $375,000)
27 Indirect costs (58850) ... 50,000 ..................... (re. $50,000)

28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses related to fair housing assistance program
30 enforcement activities (81001).
31 Personal service (50000) ... 683,000 .................. (re. $396,000)
32 Nonpersonal service (57050) ... 1,428,000 ............. (re. $136,000)
INDEPENDENT STATE COMMISSION ON ETHICS AND LOBBYING

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,594,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,594,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>INDEPENDENT STATE ETHICS AND LOBBYING PROGRAM</th>
<th>5,594,000</th>
</tr>
</thead>
</table>

General Fund

For services and expenses related to the independent state ethics and lobbying program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>4,637,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>45,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>80,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>742,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,958,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,958,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HHS STATEWIDE IMPLEMENTATION ........................................ 1,430,000

For services and expenses related to the statewide improvement to the quality of indigent defense (55514).

Personal service--regular (50100) .................. 742,000
Supplies and materials (57000) ...................... 30,000
Travel (54000) ........................................ 70,000
Contractual services (51000) ......................... 40,000
Equipment (56000) .................................... 15,000
Fringe benefits (60000) ................................ 512,000
Indirect costs (58800) ................................ 21,000

HURRELL-HARRING SETTLEMENT ............................... 1,385,000


Personal service--regular (50100) .................. 715,000
Supplies and materials (57000) ...................... 30,000
Travel (54000) ........................................ 60,000
Contractual services (51000) ......................... 50,000
Equipment (56000) .................................... 15,000
Fringe benefits (60000) ................................ 494,000
Indirect costs (58800) ................................ 21,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>INDIGENT LEGAL SERVICES PROGRAM</td>
<td>4,143,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Indigent Legal Services Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Indigent Legal Services Account - 23551</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the indigent legal services program</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>(55501).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>2,143,000</td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200)</td>
<td>30,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>115,000</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>90,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>58,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>1,495,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>62,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>641,118,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>827,254,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ...................... 827,254,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Any contracts which were previously funded
in other agencies, but which are now, due
to the consolidation of information technology services, paid for using amounts
appropriated for state operations herein
shall be deemed assigned from the agency
which previously funded such contracts to
the office of information technology services.

For services and expenses of central admin-
istrative activities (51908).

Personal service--regular (50100) .............. 15,613,000
Temporary service (50200) ...................... 185,000
Holiday/overtime compensation (50300) .......... 172,000
Supplies and materials (57000) .................. 520,000
Travel (54000) .................................. 75,000
Contractual services (51000) .................... 4,820,000
Equipment (56000) ............................. 97,000

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amount available</td>
<td>21,482,000</td>
</tr>
<tr>
<td>For services and expenses of state data centers (51924)</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>57,394,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,721,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,384,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,009,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>270,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>103,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>170,785,000</td>
</tr>
<tr>
<td>For services and expenses of programs providing services to end users (51923)</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>48,333,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,297,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,605,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>31,775,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>86,660,000</td>
</tr>
<tr>
<td>For services and expenses related to supporting and maintaining state computer applications (51922)</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>145,122,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,837,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>730,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>350,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>142,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>53,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>204,731,000</td>
</tr>
<tr>
<td>For services and expenses related to providing security and quality control services for state applications and data, and for providing shared services to local municipalities, including but not limited to, endpoint detection and response, intrusion</td>
<td></td>
</tr>
</tbody>
</table>
detection, vulnerability scanning and data
backup. Provided further that a portion of
the funds appropriated herein shall be
suballocated to the Division of Homeland
Security and Emergency Services, for
providing shared services to local munici-
palities, pursuant to a plan approved by
the division of budget (51920).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>10,594,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>108,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>46,000</td>
</tr>
<tr>
<td>Travel</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>32,847,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>18,242,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>61,876,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to network services (51921).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>16,523,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,524,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>3,163,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>165,000</td>
</tr>
<tr>
<td>Travel</td>
<td>99,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>49,910,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,200,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>73,584,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees (51901).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,590,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>3,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>7,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>27,000</td>
</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>313,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the digitization of government services, including, but not limited to, expanded use of digital credentials, identity rationalization, and streamlined access to digitized government services.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the modernization of IT legacy systems for the Department of Taxation and Finance.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>250,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>250,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532

For services and expenses related to grants for geographic information systems and emergency operations activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
</tbody>
</table>
**Program account subtotal**                                                 | **500,000**  |
| Special Revenue Funds - Other                                               |              |
| Miscellaneous Special Revenue Fund                                          |              |
| Technology Financing Account - 22207                                       |              |
| For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose. |              |
| Notwithstanding any other provision of law                                  |              |
| to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908). |              |
| Contractual services (51000)                                              | 25,000,000   |
| Equipment (56000)                                                          | 5,000,000    |
**Program account subtotal**                                                 | **30,000,000**|
| Enterprise Funds                                                           |              |
| Agencies Enterprise Fund                                                   |              |
| New York Alert Account - 50326                                             |              |
| For services and expenses related to the office of technology services program program (51908). |              |
| Personal service--regular (50100)                                          | 600,000      |
| Holiday/overtime compensation (50300)                                      | 30,000       |
| Contractual services (51000)                                              | 3,000,000    |
| Fringe benefits (60000)                                                    | 350,000      |
| Indirect costs (58800)                                                     | 20,000       |
**Program account subtotal**                                                 | **4,000,000**|
| Internal Service Funds                                                     |              |
| Agencies Internal Service Fund                                             |              |
| Centralized Technology Services Account - 55069                           |              |
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2022-23

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Personal service--regular (50100) .................. 2,250,000
Contractual services (51000) ....................... 121,763,000
Fringe benefits (60000) ............................ 1,240,000
Indirect costs (58800) ............................... 92,000

Program account subtotal .................. 125,345,000

Internal Service Funds
Agencies Internal Service Fund
NYT Account - 55061

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Supplies and materials (57000) .................... 18,000
Travel (54000) ..................................... 12,000
Contractual services (51000) ...................... 11,916,000
Equipment (56000) .................................. 3,124,000

Program account subtotal .................. 15,070,000

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

For services and expenses related to the office of technology services program.
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2022-23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ....................... 6,047,000
Equipment (56000) .................................. 5,174,000

Program account subtotal ....................... 11,221,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

   Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to grants for geographic information
   systems and emergency operations activities.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2021-22 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (51908).
   Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

14 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to grants for geographic information
   systems and emergency operations activities.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (51908).
   Nonpersonal service (57050) ... 500,000 ............... (re. $359,000)

24 Internal Service Funds
   Agencies Internal Service Fund
   Centralized Technology Services Account - 55069

28 By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the office of technology services
   program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2021-22 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (51908).
   Contractual services (51000) ... 121,763,000 ...... (re. $109,856,000)

38 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the office of technology services
   program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (51908).
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
## OFFICE OF INFORMATION TECHNOLOGY SERVICES

### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>ReAppropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>6,047,000</td>
<td>(re. $6,047,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,174,000</td>
<td>(re. $5,174,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 9,000,000 ............. (re. $12,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 6,047,000 ............. (re. $1,053,000)
Equipment (56000) ... 5,174,000 ........................ (re. $1,174,000)
OFFICE OF THE STATE INSPECTOR GENERAL
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,189,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,489,000</td>
</tr>
</tbody>
</table>

================  ================

SCHEDULE

INSPECTOR GENERAL PROGRAM .......................... 8,489,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) .............. 6,111,000
Temporary service (50200) ........................ 700,000
Holiday/overtime compensation (50300) .......... 3,000
Supplies and materials (57000) ................. 63,000
Travel (54000) .................................. 60,000
Contractual services (51000) ................... 1,203,000
Equipment (56000) .............................. 49,000

-----------
Program account subtotal .................... 8,189,000
-----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) .......................... 50,000

Program account subtotal ............................ 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Justice Account - 22225

For services and expenses related to the inspector general program. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) .......................... 50,000

Program account subtotal ............................ 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Treasury Account - 22226

For services and expenses related to the inspector general program. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) .......................... 50,000

Program account subtotal ............................ 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Justice Account - 22223

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Treasury Account - 22224

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers Compensation Fraud Seized Assets Account - 22219

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000
INTEREST ON LAWYER ACCOUNT
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>2,165,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>2,165,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT .......................... 2,165,000

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

| Personal service--regular (50100) | 942,000 |
| Supplies and materials (57000) | 10,000  |
| Travel (54000) | 10,000  |
| Contractual services (51000) | 564,000 |
| Equipment (56000) | 10,000  |
| Fringe benefits (60000) | 595,000 |
| Indirect costs (58800) | 34,000  |
COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,189,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,189,000</td>
</tr>
</tbody>
</table>

SCHEDULE

8 JUDICIAL CONDUCT PROGRAM ................................................. 7,189,000
9

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the judicial conduct program.
13 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

24 Personal service--regular (50100) ............... 5,432,000
25 Supplies and materials (57000) ..................... 24,000
26 Travel (54000) ............................................. 11,000
27 Contractual services (51000) .......................... 1,669,000
28 Equipment (56000) ......................................... 53,000

__________
COMMISSION ON JUDICIAL NOMINATION
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
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</tr>
<tr>
<td>All Funds</td>
<td>30,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL NOMINATION PROGRAM ........................................ 30,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) ............................... 30,000
JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL SCREENING PROGRAM ........................................... 38,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial screening program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

Travel (54000) .................................................. 10,000
Contractual services (51000) ............................. 28,000
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>56,918,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,064,000</td>
<td>4,321,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>616,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>60,098,000</td>
<td>4,321,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PROGRAM OVERSIGHT PROGRAM ........................................ 60,098,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
NOTWITHSTANDING any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

PERSONAL SERVICE--REGULAR (50100) 460,000
NONPERSONAL SERVICE (57050) 897,000
FRINGE BENEFITS (60090) 192,000
INDIRECT COSTS (58850) 15,000
---------
Program account subtotal 1,564,000
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Program account subtotal ......................... 500,000
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1  Personal service--regular (50100) ................ 158,000
2  Holiday/overtime compensation (50300) ............. 11,000
3  Supplies and materials (57000) .................... 45,000
4  Contractual services (51000) ........................ 250,000
5  Equipment (56000) .................................. 45,000
6  Fringe benefits (60000) .............................. 100,000
7  Indirect costs (58800) ................................ 7,000

-----------------
8      Program account subtotal ..................... 616,000
-----------------

11  Enterprise Funds
12  Agencies Enterprise Fund
13  Publications Account - 50301

14  Notwithstanding any other provision of law,
15  the money hereby appropriated may be
16  increased or decreased by interchange,
17  with any appropriation of the justice
18  center for the protection of people with
19  special needs, and may be increased or
20  decreased by transfer or suballocation
21  between these appropriated amounts and
22  appropriations of the office of mental
23  health, office for people with develop-
24  mental disabilities, office of addiction
25  services and support, department of
26  health, and the office of children and
27  family services with the approval of the
28  director of the budget who shall file such
29  approval with the department of audit and
30  control and copies thereof with the chair-
31  man of the senate finance committee and
32  the chairman of the assembly ways and
33  means committee.
34  For services and expenses associated with
35  protection of vulnerable persons, includ-
36  ing, but not limited to, the provision of
37  investigative services, training, and the
38  development, production and distribution
39  of training materials, reports, promo-
40  tional materials and other items.
41  Notwithstanding any other inconsistent
42  provision of law, the justice center for
43  the protection of people with special
44  needs may establish and charge fees for
45  the provision of such services (48927).

46  Supplies and materials (57000) .................... 150,000
47  Travel (54000) .................................. 50,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>$150,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>$150,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>$500,000</td>
</tr>
</tbody>
</table>
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the justice center for the protection of people with
special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of addiction services and support, department
of health, and the office of children and family services with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-
nology centers or other entities funded through the TRAID project
(48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the justice center for the protection of people with
special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of addiction services and support, department
of health, and the office of children and family services with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-
nology centers or other entities funded through the TRAID project
(48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $346,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)
By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>460,000</td>
<td>(re. $460,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>897,000</td>
<td>(re. $128,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>182,000</td>
<td>(re. $182,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>8,000</td>
<td>(re. $8,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>342,000</td>
<td>(re. $342,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>54,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 ................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
Fringe benefits (60090) ... 54,000 ...................... (re. $54,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td></td>
<td>24,329,700</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>732,853,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>98,631,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>250,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>13,340,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,095,111,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................ 662,325,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the New York state data
center is established in the department of
labor to be operated in cooperation with
the United States bureau of the census in
order to compile, analyze and disseminate
socio-economic information and data.
For services and expenses of the state data
center pursuant to section 21 of the labor
law (34771).

Personal service--regular (50100) ....................... 87,000

For contracted services for the state data
center program. Contractor will act as the
department of labor's agent for the feder-
al-state cooperative program for popu-
lation estimates (FSCPE) (34765).

Program account subtotal .............................. 287,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering
unemployment insurance programs, job
service programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
A portion of this appropriation may be
used to provide information and advice
regarding unemployment insurance benefit
appeals and hearing assistance. A portion
of this appropriation may be transferred
to aid to localities.
Notwithstanding section 135 of the civil
service law, the commissioner of the
department of labor, subject to approval
of the director of the budget, is hereby
authorized to grant additional compen-
sation to employees of the department of
labor whose positions are funded in whole
or in part by the disabled veterans'
outreach program specialists and/or local
veterans' employment representative grant
or grants based on merit as determined
pursuant to the performance incentive
program provided for in the grant consist-
tent with the terms of the grant and appli-
cable provisions of federal law. The
payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compen-
sation payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
priated herein shall also include any Reed
act funds that may be made available to
this state under section 903 of the social
security act as amended and in accordance
with federal regulations, to be used under
the direction of the New York state
department of labor subject to approval of
the director of the budget to pay the
administrative expenses of the employment
security program, including the adminis-
tration of the unemployment insurance law
and the administration of state public
employment offices.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34218).

Personal service (50000) ..................... 228,601,000
Nonpersonal service (57050) ................. 79,777,000
Fringe benefits (60090) ....................... 148,682,000
Indirect costs (58850) ......................... 709,000

Program account subtotal ................. 457,769,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering
the unemployment insurance control fund
program. The amount appropriated herein
shall include up to $16,000,000 credited
to the unemployment insurance control
fund, created pursuant to chapter 5 of the
laws of 2000, as costs are incurred for
allowable services pursuant to chapter 5
of the laws of 2000 (34218).

Personal service (50000) ....................... 5,665,000
Nonpersonal service (57050) ................... 1,141,000
Fringe benefits (60090) ......................... 3,685,000
Indirect costs (58850) ......................... 159,000

Program account subtotal ................. 10,650,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

For services and expenses of administering
the reemployment services program. A
portion of this appropriation may be
transferred to aid to localities. The
amount appropriated herein shall include
any moneys credited to the reemployment
service fund, created pursuant to chapter
589 of the laws of 1998, as costs are
incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...................... 49,368,000
Nonpersonal service (57050) .................... 97,420,000
Fringe benefits (60090) ........................... 32,109,000
Indirect costs (58850) ............................ 1,382,000

Program account subtotal ...................... 180,279,000

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies. Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

Personal service--regular (50100) .............. 6,528,000
Temporary service (50200) ........................ 200,000
Holiday/overtime compensation (50300) ........... 200,000
Supplies and materials (57000) .................... 41,000
Travel (54000) ..................................... 8,000
Contractual services (51000) ................... 1,537,000
Equipment (56000) ................................. 68,000
Fringe benefits (60000) ........................ 4,563,000
Indirect costs (58800) ........................... 195,000

Program account subtotal .................. 13,340,000

EMPLOYMENT AND TRAINING PROGRAM ......................... 89,275,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments
and agencies and a portion may be trans-
ferred to aid to localities, according to
the following:

For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
Government agencies and programs receive funding and are tasked with implementing specific plans and directives. This document outlines the funding and activities for state workforce investment areas, pursuant to local expenditure plans approved by the director of the budget. Appropriated moneys are used for statewide activities and regional programs, as well as state workforce investment boards. The state workforce investment board assists the governor in developing programs and identifying activities to be funded through the statewide reserve, pursuant to state workforce investment act, PL 105-220, and section 134 of the federal workforce innovation and opportunity act, public law 113-128.

State operations include employment and training activities, one-to-one business advisement and training for qualified enrollees of the self-employment assistance program, which may be operated by state's small business development centers or the entrepreneurial assistance program.

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>18,095,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>11,619,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>11,769,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>41,483,000</td>
</tr>
</tbody>
</table>

For services and expenses of adult, youth, and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,279,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>17,260,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,133,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>22,672,000</td>
</tr>
</tbody>
</table>

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment.
DEPARTMENT OF LABOR  
STATE OPERATIONS  2022-23

ment and training grants and federally administered programs (34778).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>15,049,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,951,000</td>
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<tr>
<td>Total amount available</td>
<td>20,000,000</td>
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Program account subtotal........... 84,155,000

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund

For services and expenses of the department of labor employment and training programs (34222).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,524,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>92,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>688,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,667,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>72,000</td>
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<tr>
<td>Program account subtotal</td>
<td>5,120,000</td>
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</table>

LABOR STANDARDS PROGRAM............. 43,877,000

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Account - 20401

For services and expenses related to labor standards program enforcement activities (34788).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>397,000</td>
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<tr>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>263,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DOL-Fee and Penalty Account - 21923</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,910,000</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>17,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>1,183,000</td>
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<td>Equipment (56000)</td>
<td>60,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>5,870,000</td>
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<td>Indirect costs (58800)</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Public Work Enforcement Account - 21998</td>
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<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>2,862,000</td>
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<td>Indirect costs (58800)</td>
<td>123,000</td>
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<tr>
<td>Program account subtotal</td>
<td>8,314,000</td>
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<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

- Training and Education Program on Occupational Safety and Health Fund
- OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,538,000</td>
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<td>Temporary service (50200)</td>
<td>35,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>216,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>110,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,804,000</td>
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<td>Equipment (56000)</td>
<td>174,000</td>
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<td>Fringe benefits (60000)</td>
<td>6,312,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>271,000</td>
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</table>

Program account subtotal                      18,470,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM        49,634,000

For services and expenses related to occupa-
tional safety and health program enforce-
ment activities (34203).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,851,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>639,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>639,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,283,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,568,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>110,000</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF LABOR
STATE OPERATIONS 2022-23

Program account subtotal ................... 9,238,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ............. 13,166,000
Temporary service (50200) ....................... 10,000
Holiday/overtime compensation (50300) ........... 16,000
Supplies and materials (57000) .................. 123,000
Travel (54000) ................................... 368,000
Contractual services (51000) ................... 2,372,000
Equipment (56000) ................................ 126,000
Fringe benefits (60000) ........................ 8,689,000
Indirect costs (58800) ........................... 373,000

Program account subtotal .................. 25,243,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ............... 4,536,000
Temporary service (50200) .......................... 44,000
Holiday/overtime compensation (50300) .......... 11,000
Supplies and materials (57000) ................... 105,000
Travel (54000) ................................. 90,000
Contractual services (51000) .................... 7,104,000
Equipment (56000) ................................ 109,000
Fringe benefits (60000) .......................... 3,024,000
Indirect costs (58800) .......................... 130,000

Program account subtotal ..................... 15,153,000

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM .................. 250,000,000

Enterprise Funds
Unemployment Insurance Benefit Fund
Interest Assessment Account - 50651

For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made (34787).

Contractual services (51000) ..................... 250,000,000

Program account subtotal ..................... 250,000,000
ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) ... 87,000 ........... (re. $71,000)
For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).
Contractual services (51000) ... 200,000 .............. (re. $119,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 ........... (re. $528,005,000)
Nonpersonal service (57050) ... 416,980,000 ....... (re. $324,907,000)
Fringe benefits (60090) ... 359,173,000 ........... (re. $306,399,000)
Indirect costs (58850) ... 1,475,000 .................. (re. $739,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 ............ (re. $409,915,000)
Nonpersonal service (57050) ... 416,980,000 ........... (re. $64,149,000)
Fringe benefits (60090) ... 359,173,000 ............ (re. $236,747,000)
Indirect costs (58850) ... 1,475,000 .................. (re. $1,254,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities. Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ............ (re. 61,357,000)
Nonpersonal service (57050) ... 56,625,000 ............ (re. $14,603,000)
Fringe benefits (60090) ... 108,345,000 ............ (re. $37,617,000)
Indirect costs (58850) ... 332,000 ..................... (re. $17,000)

By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ............ (re. $45,347,000)
Nonpersonal service (57050) ... 50,593,000 ............ (re. $13,046,000)
Fringe benefits (60090) ... 110,328,000 ............ (re. $28,912,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs
By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 4,061,000 ............... (re. $3,271,000)
Nonpersonal service (57050) ... 969,000 ............... (re. $902,000)
Fringe benefits (60090) ... 2,344,000 ............... (re. $1,888,000)
Indirect costs (58850) ... 126,000 .................... (re. $107,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 4,220,000 ............... (re. $1,751,000)
Nonpersonal service (57050) ... 841,000 ............... (re. $560,000)
Fringe benefits (60090) ... 2,573,000 ................. (re. $1,084,000)
Indirect costs (58850) ... 116,000 ..................... (re. $41,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 3,838,000 ............... (re. $1,237,000)
Nonpersonal service (57050) ... 653,000 ............... (re. $364,000)
Fringe benefits (60090) ... 2,398,000 ................. (re. $787,000)
Indirect costs (58850) ... 106,000 ..................... (re. $34,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 31,744,000 ............ (re. $26,654,000)
Nonpersonal service (57050) ... 47,412,000 ............ (re. $36,038,000)
Fringe benefits (60090) ... 18,554,000 ............. (re. $15,424,000)
Indirect costs (58850) ... 749,000 .................... (re. $608,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ............ (re. $29,781,000)
Nonpersonal service (57050) ... 36,594,000 ............ (re. $19,777,000)
Fringe benefits (60090) ... 23,035,000 ............. (re. $18,414,000)
Indirect costs (58850) ... 1,043,000 .................. (re. $853,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 37,787,000 .............. (re. $1,526,000)
Nonpersonal service (57050) ... 36,594,000 ......... (re. $12,902,000)
Fringe benefits (60090) ... 23,035,000 .............. (re. $1,064,000)
Indirect costs (58850) ... 1,043,000 ................... (re. $55,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 27,693,000 ............. (re. $4,732,000)
Nonpersonal service (57050) ... 40,613,000 .......... (re. $24,066,000)
Fringe benefits (60090) ... 17,303,000 .............. (re. $3,079,000)
Indirect costs (58850) ... 764,000 ..................... (re. $11,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).
Nonpersonal service (57050) ... 2,250,000 ............ (re. $2,110,000)

By chapter 50, section 1, of the laws of 2021:
For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 6,528,000 ..... (re. $5,431,000)
Temporary service (50200) ... 200,000 ................. (re. $127,000)
Holiday/overtime compensation (50300) ... 200,000 ..... (re. $125,000)
Supplies and materials (57000) ... 45,000 ................ (re. $41,000)
Travel (54000) ... 9,000 .......................... (re. $9,000)
Contractual services (51000) ... 1,695,000 ............ (re. $1,355,000)
Equipment (56000) ... 76,000 ........................ (re. $75,000)
Fringe benefits (60000) ... 4,392,000 ............... (re. $3,634,000)
Indirect costs (58800) ... 195,000 .................. (re. $161,000)

By chapter 50, section 1, of the laws of 2020:
For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriat-
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Ations within this agency or to any other state operations appropri-
2. ations of any state department, agency or public authority, and/or
3. (iii) suballocated to any state department, agency or public author-
4. ity with the approval of the director of the budget who shall file
5. such approval with the department of audit and control and copies
6. thereof with the chairman of the senate finance committee and the
7. chairman of the assembly ways and means committee (34770).
8. Personal service--regular (50100) ... 1,719,000 .......... (re. $1,000)
9. Temporary service (50200) ... 350,000 .................. (re. $22,000)
10. Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
11. Supplies and materials (57000) ... 20,000 .............. (re. $11,000)
12. Travel (54000) ... 4,000 ................................ (re. $3,000)
13. Contractual services (51000) ... 755,000 .................. (re. $31,000)
14. Equipment (56000) ... 34,000 ........................... (re. $23,000)
15. Fringe benefits (60000) ... 1,297,000 .................. (re. $93,000)
16. Indirect costs (58800) ... 71,000 ........................ (re. $18,000)

EMPLOYMENT AND TRAINING PROGRAM

17. Special Revenue Funds - Federal
18. Federal Emergency Employment Act Fund
19. Federal Workforce Investment Act Account - 26001

20. By chapter 50, section 1, of the laws of 2021:
21. For the administration and operation of employment and training
22. programs as funded by grants under the workforce investment act,
23. public law 105-220, and the workforce innovation and opportunity
24. act, public law 113-128, including grants to other governmental
25. units, community-based organizations, non-profit and for profit
26. organizations, suballocations to state departments and agencies and
27. a portion may be transferred to aid to localities, according to the
28. following:
29. For services and expenses of statewide activities, including but not
30. limited to state administration and technical assistance to local
31. workforce investment areas, pursuant to an expenditure plan approved
32. by the director of the budget. Of the moneys appropriated herein for
33. statewide activities, the state workforce investment board shall
34. assist the governor in developing programs and identifying activ-
35. ities to be funded through the statewide reserve pursuant to section
36. 134 of the federal workforce investment act, PL 105-220, and section
37. 134 of the workforce innovation and opportunity act, public law
38. 113-128, and the commissioner of labor shall periodically report to
39. the state workforce investment board on such programs and activities
40. which shall be developed giving consideration to the strategic
41. training alliance program and other existing programs.
42. Statewide employment and training activities may include one-to-one
43. business advisement and training for qualified enrollees of the
44. self-employment assistance program which may be operated by the
45. state's small business development centers or the entrepreneurial
46. assistance program (34780).
47. Personal service (50000) ... 13,100,000 .............. (re. $2,072,000)
48. Nonpersonal service (57050) ... 12,465,000 ........... (re. $9,933,000)
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Fringe benefits (60090) ... 7,560,000 ............... (re. $802,000)
   For services and expenses of adult, youth and dislocated worker
   employment and training local workforce investment area programs and
   statewide rapid response activities (34779).

2. Personal service (50000) ... 3,499,000 ............... (re. $2,530,000)
   Nonpersonal service (57050) ... 7,474,000 ............ (re. $7,271,000)
   Fringe benefits (60090) ... 2,019,000 ............... (re. $1,420,000)
   For services and expenses of adult, youth and dislocated worker
   employment and training local workforce investment area programs and
   statewide rapid response activities (34779).

3. Personal service (50000) ... 3,000,000 ............... (re. $1,913,000)
   Nonpersonal service (57050) ... 15,269,000 .......... (re. $11,649,000)
   Fringe benefits (60090) ... 1,731,000 ............... (re. $1,556,000)
   For services and expenses of miscellaneous workforce investment act,
   public law 105-220, and workforce innovation and opportunity act,
   public law 113-128, national reserve grants and other federal
   employment and training grants and federally administered programs
   (34778).

4. By chapter 50, section 1, of the laws of 2020:
   For the administration and operation of employment and training
   programs as funded by grants under the workforce investment act,
   public law 105-220, and the workforce innovation and opportunity
   act, public law 113-128, including grants to other governmental
   units, community-based organizations, non-profit and for profit
   organizations, suballocations to state departments and agencies and
   a portion may be transferred to aid to localities, according to the
   following:
   For services and expenses of statewide activities, including but not
   limited to state administration and technical assistance to local
   workforce investment areas, pursuant to an expenditure plan approved
   by the director of the budget. Of the moneys appropriated herein for
   statewide activities, the state workforce investment board shall
   assist the governor in developing programs and identifying activ-
   ities to be funded through the statewide reserve pursuant to section
   134 of the federal workforce investment act, PL 105-220, and section
   134 of the workforce innovation and opportunity act, public law
   113-128, and the commissioner of labor shall periodically report to
   the state workforce investment board on such programs and activities
   which shall be developed giving consideration to the strategic
   training alliance program and other existing programs.
   Statewide employment and training activities may include one-to-one
   business advisement and training for qualified enrollees of the
   self-employment assistance program which may be operated by the
   state's small business development centers or the entrepreneurial
   assistance program (34780).

5. Personal service (50000) ... 13,100,000 ............. (re. $9,041,000)
   Nonpersonal service (57050) ... 12,465,000 .......... (re. $5,661,000)
   Fringe benefits (60090) ... 7,560,000 ............... (re. $5,210,000)
   For services and expenses of adult, youth and dislocated worker
   employment and training local workforce investment area programs and
   statewide rapid response activities (34779).

6. Personal service (50000) ... 3,499,000 ............... (re. $2,819,000)
   Nonpersonal service (57050) ... 7,474,000 ............ (re. $6,873,000)
   Fringe benefits (60090) ... 2,019,000 ............... (re. $1,624,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,976,000)
Nonpersonal service (57050) ... 15,269,000 ........... (re. $13,267,000)
Fringe benefits (60090) ... 1,731,000 ............... (re. $1,717,000)

By chapter 50, section 1, of the laws of 2019:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).
Personal service (50000) ... 5,629,000 .............. (re. $1,267,000)
Nonpersonal service (57050) ... 16,030,000 .......... (re. $7,594,000)
Fringe benefits (60090) ... 3,431,000 ................. (re. $767,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).
Personal service (50000) ... 8,626,000 .............. (re. $349,000)
Nonpersonal service (57050) ... 9,176,000 ........... (re. $8,408,000)
Fringe benefits (60090) ... 5,258,000 ................. (re. $251,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).
Personal service (50000) ... 3,000,000 .............. (re. $2,906,000)
Nonpersonal service (57050) ... 15,171,000 ........... (re. $15,158,000)
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Fringe benefits (60090) ... 1,829,000 ............... (re. $1,772,000)

By chapter 50, section 1, of the laws of 2018:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,873,000 ............... (re. $1,190,000)
Nonpersonal service (57050) ... 10,210,000 ............... (re. $8,632,000)
Fringe benefits (60090) ... 3,669,000 ................. (re. $675,000)
Indirect costs (58850) ... 420,000 .................... (re. $420,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,345,000 ............... (re. $975,000)
Nonpersonal service (57050) ... 3,750,000 ............... (re. $796,000)
Fringe benefits (60090) ... 5,839,000 ................. (re. $738,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,820,000)
Nonpersonal service (57050) ... 15,043,000 ............... (re. $10,104,000)
Fringe benefits (60090) ... 1,874,000 ............... (re. $1,762,000)
Indirect costs (58850) ... 83,000 ...................... (re. $83,000)

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601
By chapter 50, section 1, of the laws of 2021:
For services and expenses of the department of labor employment and training programs (34222).
Personal service--regular (50100) ... 2,255,000 ..... (re. $2,164,000)
Temporary service (50200) ... 3,000 ..................... (re. $3,000)
Holiday/overtime compensation (50300) ... 3,000 .......... (re. $3,000)
Supplies and materials (57000) ... 89,000 .............. (re. $84,000)
Travel (54000) ... 20,000 .............................. (re. $20,000)
Contractual services (51000) ... 665,000 .............. (re. $661,000)
Equipment (56000) ... 49,000 ........................... (re. $49,000)
Fringe benefits (60000) ... 1,411,000 ................. (re. $1,361,000)
Indirect costs (58800) ... 78,000 ....................... (re. $61,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of labor employment and training programs (34222).
Personal service--regular (50100) ... 2,255,000 ..... (re. $1,883,000)
Temporary service (50200) ... 3,000 ..................... (re. $2,000)
Holiday/overtime compensation (50300) ... 3,000 .......... (re. $1,000)
Supplies and materials (57000) ... 89,000 .............. (re. $69,000)
Travel (54000) ... 20,000 .............................. (re. $20,000)
Contractual services (51000) ... 665,000 .............. (re. $377,000)
Equipment (56000) ... 49,000 ........................... (re. $45,000)
Fringe benefits (60000) ... 1,411,000 ................. (re. $1,194,000)
Indirect costs (58800) ... 78,000 ....................... (re. $56,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of labor employment and training programs (34222).
Personal service--regular (50100) ... 2,255,000 ..... (re. $1,210,000)
Travel (54000) ... 20,000 .............................. (re. $16,000)
Contractual services (51000) ... 636,000 .............. (re. $499,000)
Equipment (56000) ... 49,000 ........................... (re. $41,000)
Fringe benefits (60000) ... 1,444,000 ................. (re. $810,000)
Indirect costs (58800) ... 74,000 ....................... (re. $44,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of labor employment and training programs (34222).
Supplies and materials (57000) ... 89,000 .............. (re. $38,000)
Contractual services (51000) ... 639,000 .............. (re. $195,000)
Equipment (56000) ... 49,000 ........................... (re. $15,000)

LABOR STANDARDS PROGRAM

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Account - 20401

By chapter 50, section 1, of the laws of 2021:
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
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<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>366,000</td>
<td>(re. $224,000)</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
<td>(re. $14,000)</td>
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<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
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<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>54,000</td>
<td>(re. $47,000)</td>
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<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
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<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>230,000</td>
<td>(re. $142,000)</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>13,000</td>
<td>(re. $7,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2020:

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<th>Item</th>
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<th>Amount</th>
<th>Change</th>
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<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>366,000</td>
<td>(re. $167,000)</td>
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<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
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<td>(re. $12,000)</td>
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<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
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<td>4</td>
<td>Contractual services (51000)</td>
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<td>(re. $30,000)</td>
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<tr>
<td>5</td>
<td>Equipment (56000)</td>
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<td>(re. $4,000)</td>
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<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>230,000</td>
<td>(re. $106,000)</td>
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<td>Indirect costs (58800)</td>
<td>13,000</td>
<td>(re. $7,000)</td>
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By chapter 50, section 1, of the laws of 2019:

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<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
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<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<td>(re. $284,000)</td>
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<td>2</td>
<td>Supplies and materials (57000)</td>
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<td>3</td>
<td>Travel (54000)</td>
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<td>(re. $2,000)</td>
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<td>4</td>
<td>Contractual services (51000)</td>
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<td>(re. $5,000)</td>
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<td>6</td>
<td>Fringe benefits (60000)</td>
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<td>7</td>
<td>Indirect costs (58800)</td>
<td>12,000</td>
<td>(re. $10,000)</td>
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By chapter 50, section 1, of the laws of 2021:

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<th>Amount</th>
<th>Change</th>
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<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>1,099,000</td>
<td>(re. $1,079,000)</td>
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<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>4,337,000</td>
<td>(re. $4,337,000)</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>239,000</td>
<td>(re. $197,000)</td>
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By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>6,948,000</td>
<td>(re. $2,581,000)</td>
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</tbody>
</table>
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 1,000 ...................... (re. $1,000)
2 Holiday/overtime compensation (50300) ... 1,000 .......... (re. $1,000)
3 Supplies and materials (57000) ... 15,000 ............... (re. $15,000)
4 Travel (54000) ... 5,000 ................................ (re. $5,000)
5 Contractual services (51000) ... 1,099,000 ............. (re. $584,000)
6 Equipment (56000) ... 50,000 ........................... (re. $50,000)
7 Fringe benefits (60000) ... 4,337,000 ...................... (re. $1,603,000)
8 Indirect costs (58800) ... 239,000 ....................... (re. $116,000)

Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 Public Work Enforcement Account - 21998

12 By chapter 50, section 1, of the laws of 2021:
13 For services and expenses to implement chapter 511 of the laws of 1995
14 as amended by chapter 513 of the laws of 1997, chapter 655 of the
15 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
16 laws of 2005 (34788).
17 Personal service--regular (50100) ... 2,770,000 ..... (re. $1,428,000)
18 Temporary service (50200) ... 9,000 ...................... (re. $6,000)
19 Holiday/overtime compensation (50300) ... 2,000 ........ (re. $2,000)
20 Supplies and materials (57000) ... 49,000 ............... (re. $32,000)
21 Travel (54000) ... 45,000 .............................. (re. $40,000)
22 Contractual services (51000) ... 352,000 ................ (re. $293,000)
23 Equipment (56000) ... 30,000 ........................... (re. $23,000)
24 Fringe benefits (60000) ... 1,736,000 ................... (re. $961,000)
25 Indirect costs (58800) ... 96,000 ....................... (re. $44,000)

26 By chapter 50, section 1, of the laws of 2020:
27 For services and expenses to implement chapter 511 of the laws of 1995
28 as amended by chapter 513 of the laws of 1997, chapter 655 of the
29 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
30 laws of 2005 (34788).
31 Personal service--regular (50100) ... 2,770,000 ..... (re. $481,000)
32 Temporary service (50200) ... 9,000 ...................... (re. $9,000)
33 Holiday/overtime compensation (50300) ... 2,000 ........ (re. $2,000)
34 Supplies and materials (57000) ... 49,000 ............... (re. $23,000)
35 Travel (54000) ... 45,000 .............................. (re. $40,000)
36 Contractual services (51000) ... 352,000 ................ (re. $37,000)
37 Equipment (56000) ... 30,000 ........................... (re. $29,000)
38 Fringe benefits (60000) ... 1,736,000 ................... (re. $323,000)
39 Indirect costs (58800) ... 96,000 ....................... (re. $16,000)

Special Revenue Funds - Other

41 Training and Education Program on Occupational Safety and Health Fund

42 OSHA-Training and Education Account - 21251

43 By chapter 50, section 1, of the laws of 2021:
44 For services and expenses related to labor standards program enforce-
45 ment activities.
46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, and the IT Interchange and
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

Personal service--regular (50100) ... 7,659,000 ..... (re. $3,974,000)
Temporary service (50200) ... 35,000 ..................... (re. $24,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $8,000)
Supplies and materials (57000) ... 185,000 ............ (re. $141,000)
Travel (54000) ... 112,000 .......................... (re. $107,000)
Contractual services (51000) ... 1,447,000 ............ (re. $1,059,000)
Equipment (56000) ... 150,000 .......................... (re. $96,000)
Fringe benefits (60000) ... 4,807,000 ................ (re. $2,846,000)
Indirect costs (58800) ... 265,000 .................. (re. $128,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

Temporary service (50200) ... 35,000 ..................... (re. $34,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
Supplies and materials (57000) ... 185,000 ............ (re. $100,000)
Travel (54000) ... 112,000 .......................... (re. $104,000)
Contractual services (51000) ... 1,447,000 ............ (re. $879,000)
Equipment (56000) ... 150,000 .......................... (re. $96,000)
Fringe benefits (60000) ... 4,807,000 ................ (re. $97,000)
Indirect costs (58800) ... 265,000 .................. (re. $52,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100) ... 1,725,000 ..... (re. $1,725,000)
Temporary service (50200) ... 24,000 ..................... (re. $24,000)
Holiday/overtime compensation (50300) ... 24,000 ...... (re. $24,000)
Supplies and materials (57000) ... 300,000 ............ (re. $256,000)
Travel (54000) ... 300,000 .......................... (re. $200,000)
Contractual services (51000) ... 602,000 ................ (re. $602,000)
Equipment (56000) ... 47,000 ........................... (re. $47,000)
Fringe benefits (60000) ... 1,108,000 .................. (re. 1,108,000)
Indirect costs (58800) ... 61,000 .................. (re. $51,000)

By chapter 50, section 1, of the laws of 2020:
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100) ... 1,725,000 ..... (re. $1,725,000)
Temporary service (50200) ... 24,000 .................. (re. $15,000)
Holiday/overtime compensation (50300) ... 24,000 ...... (re. $24,000)
Supplies and materials (57000) ... 300,000 ............. (re. $258,000)
Travel (54000) ... 300,000 .......................... (re. $204,000)
Contractual services (51000) ... 602,000 ............... (re. $602,000)
Equipment (56000) ... 47,000 .......................... (re. $21,000)
Fringe benefits (60000) ... 1,108,000 .................. (re. $1,108,000)
Indirect costs (58800) ... 61,000 ...................... (re. $51,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 .... (re. $4,244,000)
Temporary service (50200) ... 10,000 .................. (re. $5,000)
Holiday/overtime compensation (50300) ... 16,000 ...... (re. $12,000)
Supplies and materials (57000) ... 100,000 ............. (re. $66,000)
Travel (54000) ... 300,000 .......................... (re. $230,000)
Contractual services (51000) ... 1,936,000 ........... (re. $1,387,000)
Equipment (56000) ... 103,000 ........................ (re. $89,000)
Fringe benefits (60000) ... 6,269,000 .................. (re. $2,864,000)
Indirect costs (58800) ... 345,000 .................... (re. $129,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 .... (re. $5,525,000)
Holiday/overtime compensation (50300) ... 16,000 ...... (re. $16,000)
Supplies and materials (57000) ... 100,000 ............. (re. $64,000)
Travel (54000) ... 300,000 .......................... (re. $234,000)
Contractual services (51000) ... 1,936,000 ........... (re. $1,169,000)
Fringe benefits (60000) ... 6,269,000 .................. (re. $3,524,000)
Indirect costs (58800) ... 345,000 .................... (re. $160,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to occupational safety and health
   program enforcement activities.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (34203).
   Contractual services (51000) ... 1,827,000 ........... (re. $1,588,000)

2. Special Revenue Funds - Other
   Training and Education Program on Occupational Safety and Health Fund
   OSHA-Training and Education Account - 21251

3. By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to occupational safety and health
   program enforcement activities, services and expenses associated
   with reporting requirements included in the workers' compensation
   reform law of 2007 as well as activities previously funded from the
   department of labor general fund administration appropriation.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2021-22 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (34203).
   Personal service--regular (50100) ... 3,512,000 ..... (re. $2,635,000)
   Temporary service (50200) ... 44,000 ................. (re. $35,000)
   Holiday/overtime compensation (50300) ... 11,000 ...... (re. $10,000)
   Supplies and materials (57000) ... 87,000 ............. (re. $79,000)
   Travel (54000) ... 92,000 ........................... (re. $91,000)
   Contractual services (51000) ... 6,859,000 ........... (re. $6,336,000)
   Equipment (56000) ... 90,000 ........................ (re. $81,000)
   Fringe benefits (60000) ... 2,227,000 ................ (re. $1,702,000)
   Indirect costs (58800) ... 125,000 .................... (re. $77,000)

4. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to occupational safety and health
   program enforcement activities, services and expenses associated
   with reporting requirements included in the workers' compensation
   reform law of 2007 as well as activities previously funded from the
   department of labor general fund administration appropriation.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (34203).
   Personal service--regular (50100) ... 3,512,000 ..... (re. $2,124,000)
   Temporary service (50200) ... 44,000 .................. (re. $44,000)
   Holiday/overtime compensation (50300) ... 11,000 ...... (re. $11,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>87,000</td>
<td>(re. $51,000)</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>92,000</td>
<td>(re. $91,000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>6,859,000</td>
<td>(re. $4,542,000)</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>90,000</td>
<td>(re. $74,000)</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>2,227,000</td>
<td>(re. $1,420,000)</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>125,000</td>
<td>(re. $64,000)</td>
</tr>
<tr>
<td>7</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to occupational</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>safety and health program enforcement activities,</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>services and expenses associated with reporting</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>requirements included in the workers' compensation</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>3,490,000</td>
<td>(re. $2,443,000)</td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>77,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>98,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>6,863,000</td>
<td>(re. $2,933,000)</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60000)</td>
<td>2,266,000</td>
<td>(re. $1,581,000)</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58800)</td>
<td>116,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>25</td>
<td>THE EXCLUDED WORKERS FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, and is hereby amended and reappropriated to read: For services and expenses of administering the excluded workers fund. Notwithstanding any inconsistent provision of law, this appropriation may be used for grants in aid or expenses of contracts with not-for-profit agencies to be determined pursuant to a plan to be developed by the department of labor in consultation with the director of the budget. Notwithstanding any other provision of law to the contrary, no more than ten percent of the funds appropriated herein may be transferred or suballocated to any aid to localities, state operations, or capital appropriation of any state department, agency, or authority to accomplish the intent or purposes stated herein.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Personal service--regular (50100)</td>
<td>1,842,000</td>
<td>(re. $1,543,000)</td>
</tr>
<tr>
<td>30</td>
<td>Temporary service (50200)</td>
<td>2,000</td>
<td>(re. $1,700)</td>
</tr>
<tr>
<td>31</td>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>32</td>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
<td>(re. $31,000)</td>
</tr>
<tr>
<td>33</td>
<td>Travel (54000)</td>
<td>21,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>34</td>
<td>Contractual services (51000)</td>
<td>47,957,000</td>
<td>(re. $22,500,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LABOR

STATE OPERATIONS – REAPPROPRIATIONS 2022-23

1 **Equipment (56000)** ... **55,000** ................................. (re. $38,000)

2 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

3   Enterprise Funds
4   Unemployment Insurance Benefit Fund
5   Interest Assessment Account – 50651

6 By chapter 50, section 1, of the laws of 2021:
7   For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made (34787).
8   Contractual services (51000) ... 130,000,000 ...... (re. $126,617,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>124,512,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>44,939,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>112,221,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>16,940,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>298,612,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 16,645,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

Personal service--regular (50100) ............ 15,281,000
Temporary service (50200) ...................... 160,000
Holiday/overtime compensation (50300) ......... 37,000
Supplies and materials (57000) .................. 775,000
Travel (54000) .................................... 107,000
Contractual services (51000) ................. 285,000

APPEALS AND OPINIONS PROGRAM ................................. 9,503,000

General Fund
State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of
DEPARTMENT OF LAW
STATE OPERATIONS  2022-23

law, with the approval of the director of
the budget (35109).

Personal service--regular (50100) .............. 8,433,000
Temporary service (50200) ............................ 26,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) .................... 389,000
Travel (54000) ..................................... 20,000
Contractual services (51000) ..................... 634,000

COUNSEL FOR THE STATE PROGRAM ..................... 86,209,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

Personal service--regular (50100) .......... 35,433,000
Temporary service (50200) ............................ 78,000
Holiday/overtime compensation (50300) .......... 2,000
Supplies and materials (57000) .................... 1,000
Contractual services (51000) ..................... 3,911,000

Program account subtotal ..................... 39,425,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses related to the oil
spill program, including suballocation to
other state departments and agencies
(35110).

Personal service--regular (50100) .......... 1,518,000
Contractual services (51000) ..................... 50,000
Fringe benefits (60000) ............................ 971,000
Indirect costs (58800) .............................. 43,000

Program account subtotal ..................... 2,582,000
DEPARTMENT OF LAW

STATE OPERATIONS  2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Litigation Settlement and Civil Recovery Account - 22117

4 For services and expenses related to the
5 counsel for the state program.
6 Notwithstanding any law to the contrary, the
7 amounts herein appropriated may be inter-
8 changed or transferred without limit to
9 any other appropriation in any other
10 program or fund within the department of
11 law, with the approval of the director of
12 the budget (35110).

13 Personal service--regular (50100) ................. 1,583,000
14 Holiday/overtime compensation (50300) ............ 1,000
15 Supplies and materials (57000) ...................... 1,485,000
16 Travel (54000) .................................... 495,000
17 Contractual services (51000) ...................... 22,659,000
18 Fringe benefits (60000) .......................... 994,000
19 Indirect costs (58800) ............................ 45,000
20
21 Program account subtotal ...................... 27,262,000

22 Internal Service Funds
23 Agencies Internal Service Fund
24 Civil Recoveries Account - 55074

25 For services and expenses related to the
26 counsel for the state program.
27 Notwithstanding any law to the contrary, the
28 amounts herein appropriated may be inter-
29 changed or transferred without limit to
30 any other appropriation in any other
31 program or fund within the department of
32 law, with the approval of the director of
33 the budget (35110).

34 Personal service--regular (50100) ............. 10,233,000
35 Fringe benefits (60000) ........................ 6,418,000
36 Indirect costs (58800) .......................... 289,000
37
38 Program account subtotal .................. 16,940,000

39 CRIMINAL INVESTIGATIONS PROGRAM ......................... 14,300,000
40
41 General Fund
42 State Purposes Account - 10050
DEPARTMENT OF LAW
STATE OPERATIONS 2022-23

For services and expenses related to the criminal investigations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35111).

Personal service--regular (50100) .............. 13,328,000
Holiday/overtime compensation (50300) ............. 596,000
Supplies and materials (57000) ..................... 12,000
Travel (54000) .................................... 94,000
Contractual services (51000) ..................... 270,000

---------

CRIMINAL JUSTICE PROGRAM .................................... 17,855,000

General Fund
State Purposes Account - 10050

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other program or fund within the department of law, with the approval of the director of the budget (35112).

Personal service--regular (50100) .............. 9,969,000
Holiday/overtime compensation (50300) ............. 21,000
Supplies and materials (57000) ..................... 2,000
Travel (54000) .................................... 60,000
Contractual services (51000) ..................... 1,113,000

---------

Total amount available ...................... 11,165,000

For services and expenses related to the office of special investigations (OSI) (35118).

Personal service--regular (50100) .............. 3,732,000
Holiday/overtime compensation (50300) ............. 35,000
Supplies and materials (57000) ..................... 78,000
Travel (54000) .................................... 64,000
DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1  Contractual services (51000) ..................... 931,000
2  Equipment (56000) ................................ 478,000
3  --------------
4  Total amount available .......................... 5,318,000
5  --------------
6  Program account subtotal ....................... 16,483,000
7  
8  Special Revenue Funds - Other
9  Miscellaneous Special Revenue Fund
10  Department of Law Seized Assets Account - 21990
11  For services and expenses related to the
12  criminal justice program.
13  Notwithstanding any law to the contrary, the
14  amounts herein appropriated may be inter-
15  changed or transferred without limit to
16  any other appropriation in any other
17  program or fund within the department of
18  law, with the approval of the director of
19  the budget (35112).
20  
21  Contractual services (51000) ..................... 146,000
22  Equipment (56000) ................................ 334,000
23  --------------
24  Program account subtotal ....................... 480,000
25  
26  Special Revenue Funds - Other
27  Miscellaneous Special Revenue Fund
28  Equitable Sharing-Law Justice Account - 22221
29  For services and expenses related to the
30  criminal justice program.
31  Notwithstanding any law to the contrary, the
32  amounts herein appropriated may be inter-
33  changed or transferred without limit to
34  any other appropriation in any other
35  program or fund within the department of
36  law, with the approval of the director of
37  the budget (35112).
38  
39  Contractual services (51000) ..................... 113,000
40  Equipment (56000) ................................ 301,000
41  --------------
42  Program account subtotal ....................... 414,000
43  
44  Special Revenue Funds - Other
45  Miscellaneous Special Revenue Fund
46  Equitable Sharing-Law Treasury Account - 22222
DEPARTMENT OF LAW

STATE OPERATIONS  2022-23

1 For services and expenses related to the
2 criminal justice program.
3 Notwithstanding any law to the contrary, the
4 amounts herein appropriated may be inter-
5 changed or transferred without limit to
6 any other appropriation in any other
7 program or fund within the department of
8 law, with the approval of the director of
9 the budget (35112).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>145,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>333,000</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>478,000</td>
</tr>
</tbody>
</table>

ECONOMIC JUSTICE PROGRAM .......................... 36,888,000

17 General Fund
18 State Purposes Account - 10050

19 For services and expenses related to the
20 economic justice program.
21 Notwithstanding any law to the contrary, the
22 amounts herein appropriated may be inter-
23 changed or transferred without limit to
24 any other appropriation in any other
25 program or fund within the department of
26 law, with the approval of the director of
27 the budget (35113).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>155,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>155,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

35 For services and expenses related to the
36 economic justice program.
37 Notwithstanding any law to the contrary, the
38 amounts herein appropriated may be inter-
39 changed or transferred without limit to
40 any other appropriation in any other
41 program or fund within the department of
42 law, with the approval of the director of
43 the budget (35113).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>15,562,000</td>
</tr>
<tr>
<td>2. Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>3. Supplies and materials (57000)</td>
<td>56,000</td>
</tr>
<tr>
<td>4. Travel (54000)</td>
<td>84,000</td>
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<tr>
<td>5. Contractual services (51000)</td>
<td>5,817,000</td>
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<tr>
<td>6. Equipment (56000)</td>
<td>1,411,000</td>
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<tr>
<td>7. Fringe benefits (60000)</td>
<td>9,815,000</td>
</tr>
<tr>
<td>8. Indirect costs (58800)</td>
<td>439,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>33,197,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td><strong>33,197,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>13. Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>14. Real Estate Finance Account - 22154</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the economic justice program.</strong></td>
<td></td>
</tr>
<tr>
<td>15. Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).</td>
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</tbody>
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<table>
<thead>
<tr>
<th>Item</th>
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<tr>
<td>24. Personal service--regular (50100)</td>
<td>1,293,000</td>
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<tr>
<td>25. Holiday/overtime compensation (50300)</td>
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<tr>
<td>26. Supplies and materials (57000)</td>
<td>8,000</td>
</tr>
<tr>
<td>27. Contractual services (51000)</td>
<td>1,365,000</td>
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<tr>
<td>28. Equipment (56000)</td>
<td>8,000</td>
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<tr>
<td>29. Fringe benefits (60000)</td>
<td>815,000</td>
</tr>
<tr>
<td>30. Indirect costs (58800)</td>
<td>37,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>3,536,000</strong></td>
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<tr>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td><strong>3,536,000</strong></td>
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</table>

**Special Revenue Funds - Federal**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>34. Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>35. Federal Health and Human Services Account - 25117</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to grants for the investigation and prosecution of medicaid fraud.</strong></td>
<td></td>
</tr>
<tr>
<td>36. Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>22,149,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,810,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>13,702,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>3,278,000</td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Medicaid Fraud Seized Assets Account - 21917</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>medicaid fraud control program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>amounts herein appropriated may be inter-</td>
<td></td>
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<tr>
<td>changed or transferred without limit to</td>
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<tr>
<td>any other appropriation in any other</td>
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</tr>
<tr>
<td>program or fund within the department of</td>
<td></td>
</tr>
<tr>
<td>law, with the approval of the director of</td>
<td></td>
</tr>
<tr>
<td>the budget (35114).</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>160,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>160,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Recoveries and Revenue Account - 22041</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>medicaid fraud control program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td>changed or transferred without limit to</td>
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<tr>
<td>any other appropriation in any other</td>
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</tr>
<tr>
<td>program or fund within the department of</td>
<td></td>
</tr>
<tr>
<td>law, with the approval of the director of</td>
<td></td>
</tr>
<tr>
<td>the budget (35114).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,353,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>102,000</td>
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<tr>
<td>Travel (54000)</td>
<td>63,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,798,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>273,000</td>
</tr>
</tbody>
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552

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) ......................... 4,567,000
2 Indirect costs (58800) .......................... 1,093,000

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3 Program account subtotal ................... 15,279,000

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4 REGIONAL OFFICES PROGRAM ....................... 18,537,000

5

6 General Fund
7 State Purposes Account - 10050

8 For services and expenses related to the regional offices program.
9 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
10 changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35115).

11 Personal service--regular (50100) .............. 14,626,000
12 Temporary service (50200) ....................... 731,000
13 Holiday/overtime compensation (50300) ........ 2,000
14 Supplies and materials (57000) ................. 2,000
15 Travel (54000) .................................. 100,000
16 Contractual services (51000) .................. 3,076,000

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17 SOCIAL JUSTICE PROGRAM .......................... 38,297,000

18

19 General Fund
20 State Purposes Account - 10050

21 For services and expenses related to the social justice program.
22 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
23 changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).

24 Personal service--regular (50100) .............. 6,030,000
25 Holiday/overtime compensation (50300) .......... 27,000
26 Supplies and materials (57000) ................ 35,000
27 Contractual services (51000) .................. 2,679,000
DEPARTMENT OF LAW
STATE OPERATIONS 2022-23

1. Total amount available ....................... 8,771,000

2. For services and expenses related to the law enforcement misconduct investigative office (LEMIO) (35119).

3. Personal service--regular (50100) ................ 525,000
4. Holiday/overtime compensation (50300) .............. 4,000
5. Supplies and materials (57000) ..................... 10,000
6. Travel (54000) ........................................ 7,000
7. Contractual services (51000) ........................ 127,000
8. Equipment (56000) ................................... 20,000

9. Total amount available ......................... 693,000

10. Program account subtotal ...................... 9,464,000

11. Special Revenue Funds - Other
12. Miscellaneous Special Revenue Fund
13. Litigation Settlement and Civil Recovery Account - 22117

14. For services and expenses related to the social justice program.
15. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).

16. Personal service--regular (50100) .............. 15,094,000
17. Holiday/overtime compensation (50300) ............. 15,000
18. Supplies and materials (57000) .................... 10,000
19. Travel (54000) ................................... 107,000
20. Contractual services (51000) ..................... 3,576,000
21. Fringe benefits (60000) ........................ 9,602,000
22. Indirect costs (58800) ........................ 429,000

23. Program account subtotal ..................... 28,833,000
DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 22,104,000 ............ (re. $10,734,000)
Nonpersonal service (57050) ... 7,149,000 ............ (re. $4,464,000)
Fringe benefits (60090) ... 13,017,000 ............... (re. $6,529,000)
Indirect costs (58850) ... 642,000 .................. (re. $1,976,000)

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 22,104,000 ............ (re. $1,441,000)
Nonpersonal service (57050) ... 7,149,000 ............ (re. $2,204,000)
Fringe benefits (60090) ... 13,017,000 ............... (re. $2,124,000)
Indirect costs (58850) ... 642,000 .................. (re. $2,282,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 20,760,000 ............. (re. $1,192,000)
Nonpersonal service (57050) ... 7,983,000 ............ (re. $2,107,000)
Fringe benefits (60090) ... 12,807,000 ................ (re. $865,000)
Indirect costs (58850) ... 594,000 ..................... (re. $39,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 20,256,000 .............. (re. $44,000)
Nonpersonal service (57050) ... 10,077,000 ............ (re. $3,663,000)
Fringe benefits (60090) ... 12,729,000 ................ (re. $56,000)
DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 582,000 ....................... (re. $3,000)

2 By chapter 50, section 1, of the laws of 2017:
3 Notwithstanding any law to the contrary, the amounts herein appropri-
4 ated may be interchanged or transferred without limit to any other
5 appropriation in any other program or fund within the department of
6 law, with the approval of the director of the budget.
7 For services and expenses related to grants for the investigation and
8 prosecution of medicaid fraud (35114).
9 Personal service (50000) ... 19,695,000 .................... (re. $1,000)
10 Nonpersonal service (57050) ... 10,078,000 ............ (re. $1,167,000)
11 Fringe benefits (60090) ... 11,835,000 ..................... (re. $1,000)
12 Indirect costs (58850) ... 581,000 ......................... (re. $1,000)

13 By chapter 50, section 1, of the laws of 2016:
14 Notwithstanding any law to the contrary, the amounts herein appropri-
15 ated may be interchanged or transferred without limit to any other
16 appropriation in any other program or fund within the department of
17 law, with the approval of the director of the budget.
18 For services and expenses related to grants for the investigation and
19 prosecution of medicaid fraud (35114).
20 Personal service (50000) ... 19,356,000 .................... (re. $304,000)
21 Nonpersonal service (57050) ... 7,212,000 ................... (re. $510,000)
22 Fringe benefits (60090) ... 864,000 ......................... (re. $671,000)
23 Indirect costs (58850) ... 11,010,000 ....................... (re. $620,000)

24 By chapter 50, section 1, of the laws of 2015:
25 Notwithstanding any law to the contrary, the amounts herein appropri-
26 ated may be interchanged or transferred without limit to any other
27 appropriation in any other program or fund within the department of
28 law, with the approval of the director of the budget.
29 For services and expenses related to grants for the investigation and
30 prosecution of medicaid fraud (35114).
31 Personal service (50000) ... 19,356,000 .................... (re. $2,238,000)
32 Nonpersonal service (57050) ... 7,212,000 ................... (re. $129,000)
33 Fringe benefits (60090) ... 11,112,000 ....................... (re. $2,316,000)
34 Indirect costs (58850) ... 762,000 ......................... (re. $151,000)
DEPARTMENT OF MENTAL HYGIENE
STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000

General Fund
State Purposes Account - 10050

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) 600,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>142,192,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,177,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,830,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>165,199,000</td>
</tr>
</tbody>
</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ........................................ 87,776,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of addiction services and supports contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Up to $2,500,000 of this appropriation may be available for services and expenses
associated with the review of the current system of financing and reimbursement of addiction services provided by programs financed under articles 25 and 41 of the mental hygiene law, and to make recommendations for changes designed to ensure that the financing and reimbursement system provides for the equitable reimbursement of providers of addiction services and is conducive to the provision of effective and high quality services.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, up to or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the establishment of this program, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as
As maintaining accurate patient dosing information.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).

Personal service--regular (50100) ............... 48,569,000
Holiday/overtime compensation (50300) .......... 36,000
Supplies and materials (57000) .............. 6,227,000
Travel (54000) .................................. 575,000
Contractual services (51000) ................. 10,451,000
Equipment (56000) .......................... 121,000

Program account subtotal ................... 65,979,000

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).
### DEPARTMENT OF MENTAL HYGIENE
### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service (50000)</td>
<td>7,400,000</td>
</tr>
<tr>
<td>2 Nonpersonal service (57050)</td>
<td>1,555,000</td>
</tr>
<tr>
<td>3 Fringe benefits (60090)</td>
<td>4,577,000</td>
</tr>
<tr>
<td>4 Indirect costs (58850)</td>
<td>435,000</td>
</tr>
<tr>
<td></td>
<td>---------------</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>13,967,000</strong></td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>8 Chemical Dependence Service Fund</td>
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</tr>
<tr>
<td>10 Substance Abuse Services Fund Account - 22700</td>
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</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to chemical</strong></td>
<td><strong>6,500,000</strong></td>
</tr>
<tr>
<td><strong>dependence treatment and prevention</strong></td>
<td><strong>6,500,000</strong></td>
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<tr>
<td></td>
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</tr>
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#### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>25 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>27 Conference and Special Projects Account - 22109</td>
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</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to special</strong></td>
<td><strong>6,500,000</strong></td>
</tr>
<tr>
<td><strong>projects.</strong></td>
<td><strong>6,500,000</strong></td>
</tr>
<tr>
<td></td>
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</tr>
</tbody>
</table>

### Notwithstanding any consistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports.  

### Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of addiction services and supports contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81031).

Supplies and materials (57000) ....................... 130,000
------------------
Program account subtotal ...................... 130,000
------------------

Special Revenue Funds - Other
Designated Miscellaneous Special Revenue Account
Opioid Settlement Fund Account - 23817

For the administration of programs and
activities supported by the opioid settle-
ment fund and in accordance with the terms
of the statewide opioid settlement agree-
ments.
Notwithstanding any other provision of law
to the contrary, a portion of this appro-
priation shall be available to the
Research Foundation for Mental Hygiene,
Inc. pursuant to a contract, subject to
the approval of the director of the budg-
et, to assist the office in tasks related
to the statewide opioid settlement agree-
ments.

Contractual services (51000) ......................... 100,000
------------------
Program account subtotal ..................... 100,000
------------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Account
Opioid Stewardship Account - 22239

For the administration of programs and
activities supported by the opioid
stewardship account.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1. Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the opioid stewardship account.

2. Contractual services (51000) ..................... 100,000

3. Program account subtotal ..................... 100,000

4. Special Revenue Funds - Other
5. New York State Commercial Gaming Fund
6. Problem Gambling Services Account - 23703

7. For services and expenses of problem gambling education, prevention, recovery, and treatment services.

8. Contractual services (51000) ..................... 1,000,000

9. Program account subtotal ..................... 1,000,000

10. INSTITUTIONAL SERVICES ...................................... 77,423,000

11. General Fund
12. State Purposes Account - 10050

13. For services and expenses related to the institutional services program.

14. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget.

15. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of addiction services and supports contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to local-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

Personal service--regular (50100) ............. 58,117,000
Temporary service (50200) ......................... 825,000
Holiday/overtime compensation (50300) ....... 2,155,000
Supplies and materials (57000) ................. 6,977,000
Travel (54000) .................................... 74,000
Contractual services (51000) ................... 7,712,000
Equipment (56000) ................................. 353,000

Program account subtotal .................. 76,213,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
- 25147

For services and expenses related to inter-
vention and treatment provided by the
substance abuse prevention and treatment
(SAPT) block grant.

Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
ferred to local assistance and/or any
appropriation of the office of addiction
services and supports consistent with the
terms and conditions of the SAPT block
grant award (81038).

Personal service (50000) ......................... 516,000
Nonpersonal service (57050) ...................... 340,000
Fringe benefits (60090) ............................ 325,000
Indirect costs (58850) .............................. 29,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2021:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) ... 7,400,000 .............. (re. $2,065,000)
Nonpersonal service (57050) ... 1,555,000 ........... (re. $1,555,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

Nonpersonal service (57050) ... 340,000 ............... (re. $340,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>2,136,948,000</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
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<td>Internal Service Funds</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>2,170,646,000</strong></td>
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SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ......................... 104,582,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of mental health contained in the
aid to localities budget bill, and (ii)
the director of the budget has determined
that those aid to localities appropri-
ations as finally acted on by the legisla-
ture are sufficient for the ensuing fiscal
year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law
to the contrary, a portion of this appro-
priation shall be available to the
Research Foundation for Mental Hygiene,
Inc. pursuant to a contract, subject to
the approval of the director of the budg-
et, to assist the office in restructuring
the financing of community-based mental
health programs (36900).

Personal service--regular (50100) ............. 52,057,000
Temporary service (50200) ...................... 772,000
Holiday/overtime compensation (50300) .......... 236,000
Supplies and materials (57000) .................. 2,140,000
Travel (54000) .................................... 868,000
Contractual services (51000) .................... 27,181,000
Equipment (56000) ............................... 710,000

Program account subtotal .................... 83,964,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services
block grant (36982).

Personal service (50000) ....................... 3,191,000
Nonpersonal service (57050) .................... 12,000
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<td>Special Revenue Funds - Federal</td>
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<td>Federal Health and Human Services Fund</td>
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<tr>
<td>PATH Account - 25124</td>
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<tr>
<td>For administration of programs to assist and transition from homelessness (PATH) grants (36981).</td>
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<td>Personal service (50000)</td>
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<td>Federal USDA-Food and Nutrition Services Fund</td>
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<td>OMH - USDA Account - 25037</td>
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<tr>
<td>For services and expenses associated with federal grant awards yet to be allocated (36900).</td>
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<td>Nonpersonal service (57050)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Combined Expendable Trust Fund</td>
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<td>Mental Hygiene Combined Gifts and Grants Account - 20209</td>
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</tr>
<tr>
<td>For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Cook/Chill Account - 22057</td>
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<tr>
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<td>For services and expenses related to the</td>
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<tr>
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<td>center at the Rockland psychiatric center.</td>
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<td>department of corrections and community</td>
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<td>supervision for expenses related to</td>
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<td>cook/chill production with the approval of</td>
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<td>the director of the budget.</td>
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<td>Notwithstanding any other provision of law</td>
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<td>Transfer Authority and the IT Interchange</td>
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<td>and Transfer Authority as defined in the</td>
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<td>2022-23 state fiscal year state operations</td>
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<td>program of the division of the budget, are</td>
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<td>deemed fully incorporated herein and a</td>
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<td>part of this appropriation as if fully</td>
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<td>stated (36900).</td>
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<td>Supplies and materials (57000) ..........................</td>
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<td>Contractual services (51000) ............................</td>
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<td>26</td>
<td>Equipment (56000) ........................................</td>
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<td>Enterprise Funds</td>
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<td>31</td>
<td>Mental Hygiene Community Stores Account</td>
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<td>32</td>
<td>MH &amp; MR Community Stores Fund Account - 50500</td>
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<td>For services and expenses related to enter-</td>
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<td></td>
<td>prise programs (36900).</td>
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<tr>
<td>35</td>
<td>Personal service--regular (50100) .......................</td>
</tr>
<tr>
<td>36</td>
<td>Temporary service (50200) ...............................</td>
</tr>
<tr>
<td>37</td>
<td>Supplies and materials (57000) ..........................</td>
</tr>
<tr>
<td>38</td>
<td>Travel (54000) ..........................................</td>
</tr>
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<td>39</td>
<td>Contractual services (51000) ............................</td>
</tr>
<tr>
<td>40</td>
<td>Equipment (56000) ........................................</td>
</tr>
<tr>
<td>41</td>
<td>Fringe benefits (60000) .................................</td>
</tr>
<tr>
<td>42</td>
<td>Indirect costs (58800) .................................</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

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Program account subtotal ................... 2,770,000

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400

For services and expenses related to enterprise programs (36900).

Supplies and materials (57000) .................... 1,243,000
Travel (54000) .................................... 123,000
Contractual services (51000) ....................... 4,213,000
Equipment (56000) ................................ 257,000

Program account subtotal ................... 5,836,000

Internal Service Funds
Mental Hygiene Revolving Account
Mental Hygiene Internal Service Fund Account - 55101

For services and expenses related to the internal services operations for print and design (36900).

Personal service--regular (50100) ................. 941,000
Holiday/overtime compensation (50300) ................ 40,000
Supplies and materials (57000) ..................... 566,000
Travel (54000) ..................................... 1,000
Contractual services (51000) ....................... 200,000
Equipment (56000) ................................ 430,000
Fringe benefits (60000) ............................ 401,000
Indirect costs (58800) ............................. 18,000

Program account subtotal ................... 2,597,000

ADULT SERVICES PROGRAM .............................. 1,340,153,000

General Fund
State Purposes Account - 10050

For services and expenses related to the adult services program.
Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from
work who are employed at facilities located on Ward's island operated by the department of mental hygiene.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health’s physician’s loan repayment program.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when
such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

Personal service--regular (50100) .......... 1,002,555,000
Temporary service (50200) ..................... 3,662,000
Holiday/overtime compensation (50300) ...... 45,526,000
Supplies and materials (57000) .............. 110,278,000
Travel (54000) .................................... 2,352,000
Contractual services (51000) .................. 167,774,000
Equipment (56000) .............................. 2,156,000

Program account subtotal ..................... 1,334,303,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Healthcare Emergency Preparedness Program (HEP) Account - 22198

For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations...
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (36901).

6 Supplies and materials (57000) ..................... 20,000
7 Travel (54000) ..................................... 2,000
8 Contractual services (51000) ..................... 15,000
9 Equipment (56000) ................................. 13,000

10 Program account subtotal ...................... 50,000

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Mental Health Service Delivery Transformation Incentive
14 Fund Account - 22215

15 For nonpersonal service expenditures of
16 office of mental health facilities that
17 participate in the system reform incen-
18 tives (36901).

19 Supplies and materials (57000) ..................... 2,000,000
20 Travel (54000) ..................................... 100,000
21 Contractual services (51000) ..................... 1,700,000
22 Equipment (56000) ................................. 2,000,000

23 Program account subtotal .................... 5,800,000

24 CHILDREN AND YOUTH SERVICES PROGRAM ....................... 231,490,000

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses related to the
28 children and youth services program.
29 Notwithstanding any other provision of law
30 to the contrary, any of the amounts appro-
31 priated herein may be increased or
32 decreased by interchange or transfer with-
33 out limit, with any appropriation of the
34 office of mental health or by transfer or
35 suballocation to any department, agency or
36 public authority for expenditures incurred
37 in the operation of such programs with the
38 approval of the director of the budget.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
2 to the contrary, subject to the approval
3 of the director of the budget, the commis-
4 sioner of the office of mental health
5 shall be authorized to reimburse medical
6 providers at a rate up to 200 percent of
7 the established medicaid rate or rates for
8 non-psychiatric medical services, when
9 such non-psychiatric medical services are
10 provided within the office of mental
11 health facilities.
12 Notwithstanding any law to the contrary, no
13 funds under this appropriation shall be
14 available for certification or payment
15 until (i) the legislature has finally
16 acted upon the appropriations for the
17 office of mental health contained in the
18 aid to localities budget bill, and (ii)
19 the director of the budget has determined
20 that those aid to localities appropri-
21 ations as finally acted on by the legisla-
22 ture are sufficient for the ensuing fiscal
23 year.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2022-23 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (36902).

34 Personal service--regular (50100) ............ 182,696,000
35 Temporary service (50200) ...................... 2,410,000
36 Holiday/overtime compensation (50300) .......... 9,374,000
37 Supplies and materials (57000) ................ 16,688,000
38 Travel (54000) ................................... 673,000
39 Contractual services (51000) .................. 18,794,000
40 Equipment (56000) ............................. 855,000
41
42 FORENSIC SERVICES PROGRAM ......................... 321,985,000
43
44 General Fund
45 State Purposes Account - 10050
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

For services and expenses related to the forensic services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36903).

Personal service--regular (50100) ............ 253,525,000
Temporary service (50200) ...................... 2,396,000
Holiday/overtime compensation (50300) ........ 29,483,000
Supplies and materials (57000) .............. 16,935,000
## DEPARTMENT OF MENTAL HYGIENE
### OFFICE OF MENTAL HEALTH
#### STATE OPERATIONS 2022-23

<table>
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<tr>
<th>Description</th>
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<td>1,000,000</td>
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<tr>
<td><strong>RESEARCH IN MENTAL ILLNESS PROGRAM</strong></td>
<td>92,275,000</td>
</tr>
</tbody>
</table>

---

7  General Fund
8  State Purposes Account - 10050

9  For services and expenses related to the
10  research in mental illness program.
11  Notwithstanding any other provision of law
12  to the contrary, any of the amounts appro-
13  priated herein may be increased or
14  decreased by interchange or transfer with-
15  out limit, with any appropriation of the
16  office of mental health or by transfer or
17  suballocation to any department, agency or
18  public authority for expenditures incurred
19  in the operation of such programs with the
20  approval of the director of the budget.
21  Notwithstanding any other provision of law
22  to the contrary, subject to the approval
23  of the director of the budget, the commis-
24  sioner of the office of mental health
25  shall be authorized to reimburse medical
26  providers at a rate up to 200 percent of
27  the established medicaid rate or rates for
28  non-psychiatric medical services, when
29  such non-psychiatric medical services are
30  provided within the office of mental
31  health facilities.
32  Notwithstanding any law to the contrary, no
33  funds under this appropriation shall be
34  available for certification or payment
35  until (i) the legislature has finally
36  acted upon the appropriations for the
37  office of mental health contained in the
38  aid to localities budget bill, and (ii)
39  the director of the budget has determined
40  that those aid to localities appropri-
41  ations as finally acted on by the legisla-
42  ture are sufficient for the ensuing fiscal
43  year.
44  Notwithstanding any other provision of law
45  to the contrary, the OGS Interchange and
46  Transfer Authority and the IT Interchange
47  and Transfer Authority as defined in the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

7 Personal service--regular (50100) ............. 67,638,000
8 Temporary service (50200) ....................... 76,000
9 Holiday/overtime compensation (50300) ......... 848,000
10 Supplies and materials (57000) ................. 5,126,000
11 Travel (54000) .................................. 30,000
12 Contractual services (51000) ................. 11,029,000
13 Equipment (56000) ................................ 298,000

Program account subtotal ................... 85,045,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OMH-Research Recovery Account - 22086

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>1,915,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>4,665,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>650,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>7,230,000</td>
</tr>
</tbody>
</table>

SECURE TREATMENT PROGRAM .................................... 80,161,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law

to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37030).

<table>
<thead>
<tr>
<th>Item Description</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
<td>1,000,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,412,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>6,679,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>69,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,330,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>421,000</td>
</tr>
</tbody>
</table>
1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2021:
6 For administration of the community services block grant (36982).
7 Personal service (50000) ... 3,191,000 ............... (re. $3,191,000)
8 Nonpersonal service (57050) ... 12,000 ................. (re. $12,000)
9 Fringe benefits (60090) ... 1,106,000 ............... (re. $1,106,000)
10 Indirect costs (58850) ... 24,000 ...................... (re. $24,000)

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2021:
15 For administration of programs to assist and transition from homeles-
16 ness (PATH) grants (36981).
17 Personal service (50000) ... 105,000 ................. (re. $105,000)
18 Nonpersonal service (57050) ... 17,000 ................. (re. $17,000)
19 Fringe benefits (60090) ... 56,000 ..................... (re. $56,000)
20 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

21 By chapter 50, section 1, of the laws of 2020:
22 For administration of programs to assist and transition from homeles-
23 ness (PATH) grants (36981).
24 Personal service (50000) ... 105,000 ................. (re. $105,000)
25 Nonpersonal service (57050) ... 17,000 ................. (re. $17,000)
26 Fringe benefits (60090) ... 56,000 ..................... (re. $56,000)
27 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,295,154,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>773,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,299,683,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ............... 142,231,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central coordination and support program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations
DEPARTMENT OF MENTAL HYGIENE  
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES  
STATE OPERATIONS 2022-23

1. appropriation for the budget division  
2. program of the division of the budget, are  
3. deemed fully incorporated herein and a  
4. part of this appropriation as if fully  
5. stated (37829).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
<td>81,817,000</td>
</tr>
<tr>
<td>7</td>
<td>Temporary service (50200)</td>
<td>489,000</td>
</tr>
<tr>
<td>8</td>
<td>Holiday/overtime compensation (50300)</td>
<td>171,000</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service, including for services</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>and expenses of the assets for independence program and other health and human</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>services programs (37829).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
<td>2,007,000</td>
</tr>
<tr>
<td>13</td>
<td>Travel (54000)</td>
<td>2,197,000</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>50,617,000</td>
</tr>
<tr>
<td>15</td>
<td>Equipment (56000)</td>
<td>3,834,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>141,132,000</td>
</tr>
<tr>
<td>18</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Housing Counseling Assistance and Training Account – 25350</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses associated with</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>housing counseling assistance and training</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>programs (37831).</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Nonpersonal service (57050)</td>
<td>418,000</td>
</tr>
<tr>
<td>24</td>
<td></td>
<td>--------------</td>
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<td>25</td>
<td>Program account subtotal</td>
<td>418,000</td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Senior Companions Account – 25445</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Notwithstanding any other provision of law,</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>administration of the federal senior companions program (37830).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>333,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>333,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>OPWDD Copy Center Account - 55065</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with the office for people with developmental disabilities copy center. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>348,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>348,000</td>
</tr>
<tr>
<td>COMMUNITY SERVICES PROGRAM</td>
<td>1,655,014,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the community services program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with</td>
<td></td>
</tr>
</tbody>
</table>
developmental disabilities is authorized
to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2022-23

1 appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

6 Personal service--regular (50100) ............ 1,316,217,000
7 Temporary service (50200) ..................... 1,792,000
8 Holiday/overtime compensation (50300) ....... 144,519,000

9 Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2022 through March 31, 2023 pursuant to section 43.04 of the mental hygiene law (81034).

17 Supplies and materials (57000) ............... 74,630,000
18 Travel (54000) .................................. 5,479,000
19 Contractual services (51000) .................. 88,487,000
20 Equipment (56000) ............................. 23,890,000

22 INSTITUTIONAL SERVICES PROGRAM ......................... 473,292,000

24 General Fund
25 State Purposes Account - 10050

26 For services and expenses related to the institutional services program.

28 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

34 Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of
the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF MENTAL HYGIENE  
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES  
STATE OPERATIONS 2022-23

1 part of this appropriation as if fully  
2 stated (81038).

3 Personal service--regular (50100) ............ 340,708,000  
4 Temporary service (50200) ........................ 1,061,000  
5 Holiday/overtime compensation (50300) ......... 14,798,000

6 Nonpersonal service, including moneys for  
7 the community services program, net of  
8 refunds, rebates, reimbursements and cred-  
9 its, and expenses related to the payment  
10 of a provider of services assessment for  
11 the period April 1, 2022 through March 31,  
12 2023 pursuant to section 43.04 of the  
13 mental hygiene law (81038).

14 Supplies and materials (57000) ................ 67,679,000  
15 Travel (54000) .................................... 1,641,000  
16 Contractual services (51000) ................... 32,461,000  
17 Equipment (56000) ............................... 11,785,000  
18  
19 Program account subtotal ......................... 470,133,000  
---

20 Special Revenue Funds - Other  
21 Combined Nonexpendable Trust Fund  
22 OPWDD Nonexpendable Trust Account - 21654

24 For expenditures on behalf of individuals  
25 from donated funds. Notwithstanding any  
26 other provision of law, the money hereby  
27 appropriated may be transferred to local  
28 assistance and/or any appropriation of the  
29 office for people with developmental disa-  
30 bilities, with the approval of the direc-  
31 tor of the budget (81038).

32 Supplies and materials (57000) ...................... 4,000  
33  
34 Program account subtotal .......................... 4,000  
---

36 Special Revenue Funds - Other  
37 Mental Health Gifts and Donations Fund  
38 Office for People With Developmental Disabilities Gifts and Donations Account - 20000

40 For expenditures on behalf of individuals  
41 from donated funds. Notwithstanding any  
42 other provision of law, the money hereby
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Supplies and materials</td>
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<tr>
<td>Enterprise Funds</td>
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</tr>
<tr>
<td>Mental Hygiene Community Stores Account</td>
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<tr>
<td>OPWDD Community Stores Fund Account - 50500</td>
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<tr>
<td>For services and expenses of community stores located at various developmental centers.  Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>383,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>731,000</td>
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<tr>
<td>Enterprise Funds</td>
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<tr>
<td>OPWDD Sheltered Workshop Fund</td>
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<tr>
<td>Sheltered Workshop Fund OPWDD Account - 50450</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

17 Supplies and materials (57000) ....................... 697,000
18 Travel (54000) ...................................... 10,000
19 Contractual services (51000) .......................... 796,000
20 Equipment (56000) ..................................... 40,000

--------------
22 Program account subtotal ......................... 1,543,000

--------------

24 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ............... 29,146,000

26 General Fund
27 State Purposes Account - 10050

28 For services and expenses related to the research in developmental disabilities program.

31 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

37 Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS   2022-23

acted on by the legislature are sufficient
for the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, and consistent with
section 33.07 of the mental hygiene law,
the directors of facilities operated by
the office for people with developmental
disabilities who act as federally-appoint-
ed representative payees and who assume
management responsibility over the funds
of a resident may continue to use such
funds for the cost of the resident's care
and treatment, consistent with federal law
and regulations.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37852).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>25,928,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>352,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>6,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,140,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>158,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,875,000</td>
</tr>
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Special Revenue Funds - Other
Combined Expendable Trust Fund
Autism Awareness and Research Account - 20149

For services and expenses related to autism
awareness and research pursuant to section
404-v of the vehicle and traffic law and
section 95-e of the state finance law, as
added by chapter 301 of the laws of 2004
(37852).

Contractual services (51000)                | 22,000      |
Program account subtotal                    | 22,000      |
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2022-23

1  Special Revenue Funds - Other
2  Combined Expendable Trust Fund
3  Research in Developmental Disabilities Account - 20116

4  Amount available for genetic counseling and
5  research from external grants and contrib-
6  utions.
7  Notwithstanding any other provision of law,
8  the money hereby appropriated may be
9  transferred to local assistance and/or any
10  appropriation of the office for people
11  with developmental disabilities, with the
12  approval of the director of the budget.
13  Notwithstanding any other provision of law
14  to the contrary, the OGS Interchange and
15  Transfer Authority and the IT Interchange
16  and Transfer Authority as defined in the
17  2022-23 state fiscal year state operations
18  appropriation for the budget division
19  program of the division of the budget, are
20  deemed fully incorporated herein and a
21  part of this appropriation as if fully
22  stated (37852).

23  Contractual services (51000) ..................... 149,000
24                                              --------------
25  Program account subtotal ..................... 149,000
26                                              --------------

27  Special Revenue Funds - Other
28  Dedicated Miscellaneous Special Revenue Fund
29  Down's Syndrome Research Account - 23810

30  For services and expenses related to down's
31  syndrome research pursuant to section
32  404-ee of the vehicle and traffic law and
33  section 99-ee of the state finance law, as
34  added by chapter 125 of the laws of 2018
35  (37852).

36  Contractual services (51000) ..................... 100,000
37                                              --------------
38  Program account subtotal ..................... 100,000
39                                              --------------
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).
Contractual services (51000) ... 250,000 ............... (re. $250,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445
By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $333,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>82,856,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Enterprise Funds</td>
<td>3,126,000</td>
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<tr>
<td>All Funds</td>
<td>137,413,000</td>
</tr>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 3,945,000

General Fund
State Purposes Account - 10050
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...................... 3,175,000
Temporary service (50200)............................. 100,000
Holiday/overtime compensation (50300) .............. 28,000
Supplies and materials (57000) ...................... 140,000
Travel (54000) ........................................ 30,000
Contractual services (51000) ....................... 459,000
Equipment (56000) ................................ 13,000

MILITARY READINESS PROGRAM ................................. 55,841,000

General Fund
State Purposes Account - 10050
For services and expenses related to the military readiness program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (38700).

Personal service--regular (50100) .............. 7,121,000
Temporary service (50200) ...................... 1,002,000
Holiday/overtime compensation (50300) ........ 82,000
Supplies and materials (57000) ................. 2,143,000
Travel (54000) ................................... 403,000
Contractual services (51000) ................... 2,000,000
Equipment (56000) ............................... 250,000

Total amount available ...................... 13,001,000

For services and expenses of the New York
guard as directed and approved by the
adjutant general of the national guard
(38707).

Supplies and materials (57000) .................... 11,000
Travel (54000) ..................................... 7,000
Contractual services (51000) ...................... 35,000
Equipment (56000) .................................. 7,000

Total amount available .......................... 60,000

Program account subtotal ................... 13,061,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval
Militia and Army - 25380

For services and expenses related to the
military readiness program (38700).

Personal service (50000) ...................... 14,166,000
Nonpersonal service (57050) ................... 20,495,000
Fringe benefits (60090) ......................... 8,119,000

Program account subtotal ................... 42,780,000

SPECIAL SERVICES PROGRAM ................ 77,627,000


# DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Account Category</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For operating expenses associated with task</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>force empire shield and other homeland security activities.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>stated (38710).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Temporary service (50200)</td>
<td>61,775,000</td>
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<td>Supplies and materials (57000)</td>
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<td>17</td>
<td>Travel (54000)</td>
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<td>18</td>
<td>Contractual services (51000)</td>
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<td>19</td>
<td>Equipment (56000)</td>
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<td>20</td>
<td>Total amount available</td>
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<tr>
<td>21</td>
<td>For operating expenses associated with the</td>
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<tr>
<td>22</td>
<td>New York state military museum and veterans research center (38701).</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Supplies and materials (57000)</td>
<td>59,000</td>
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<tr>
<td>24</td>
<td>Travel (54000)</td>
<td>9,000</td>
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<td>25</td>
<td>Contractual services (51000)</td>
<td>108,000</td>
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<td>26</td>
<td>Equipment (56000)</td>
<td>13,000</td>
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<td>27</td>
<td>Total amount available</td>
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<td>28</td>
<td>Program account subtotal</td>
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<tr>
<td>29</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>30</td>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>31</td>
<td>L.M. Josephthal Account - 20123</td>
<td></td>
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<tr>
<td>32</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>special services program (38701).</td>
<td></td>
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<tr>
<td>34</td>
<td>Contractual services (51000)</td>
<td>2,000</td>
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<tr>
<td>35</td>
<td>Program account subtotal</td>
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### DIVISION OF MILITARY AND NAVAL AFFAIRS

#### STATE OPERATIONS 2022-23

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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>2</td>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>3</td>
<td>Military Fund Account - 20127</td>
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</tr>
<tr>
<td>4</td>
<td>For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law (38701).</td>
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<td>5</td>
<td>Supplies and materials (57000)</td>
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<td>6</td>
<td>Contractual services (51000)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>9</td>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>10</td>
<td>Youth, Bequests and Donations Account - 20165</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts (38701).</td>
<td></td>
</tr>
<tr>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>16</td>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>17</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>18</td>
<td>Camp Smith Billeting Account - 22017</td>
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<tr>
<td>19</td>
<td>For services and expenses related to the special services program (38701).</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service--regular (50100)</td>
<td>32,000</td>
</tr>
<tr>
<td>21</td>
<td>Temporary service (50200)</td>
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<tr>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>23</td>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>25</td>
<td>Equipment (56000)</td>
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<td>26</td>
<td>Fringe benefits (60000)</td>
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<td>27</td>
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<tr>
<td>28</td>
<td>Program account subtotal</td>
<td>229,000</td>
</tr>
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DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  Distance Learning Account - 22064
4
5  For services and expenses related to the
6  special services program (38701).

6  Equipment (56000) ................................. 100,000
7  ____________________________
8
9  Program account subtotal ..................... 100,000
10  ____________________________

10  Special Revenue Funds - Other
11  Miscellaneous Special Revenue Fund
12  Equitable Sharing-DMNA Justice Account - 22233
13
14  For moneys to the division of military and
15  naval affairs for the justice department
16  federal equitable sharing agreement to be
17  used for law enforcement purposes distrib-
18  uted pursuant to a plan prepared by the
19  division of military and naval affairs and
20  approved by the division of budget
21  (38712).

21  Supplies and materials (57000) ................... 650,000
22  Travel (54000) .................................... 100,000
23  Contractual services (51000) ..................... 500,000
24  Equipment (56000) ................................. 750,000
25  ____________________________
26
27  Program account subtotal ..................... 2,000,000
28  ____________________________

28  Special Revenue Funds - Other
29  Miscellaneous Special Revenue Fund
30  Equitable Sharing-DMNA Treasury Account - 22234
31
32  For moneys to the division of military and
33  naval affairs for the treasury department
34  federal equitable sharing agreement to be
35  used for law enforcement purposes distrib-
36  uted pursuant to a plan prepared by the
37  division of military and naval affairs and
38  approved by the division of budget
39  (38713).

39  Supplies and materials (57000) ................... 650,000
40  Travel (54000) .................................... 100,000
41  Contractual services (51000) ..................... 500,000
42  Equipment (56000) ................................. 750,000
43  ____________________________
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</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Recruitment Incentive Account - 22171</td>
<td></td>
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<tr>
<td>6</td>
<td>For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Contractual services (51000)</td>
<td>3,300,000</td>
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<tr>
<td>17</td>
<td><strong>Enterprise Funds</strong></td>
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<td>Agencies Enterprise Fund</td>
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<td>19</td>
<td>Armory Rental Account</td>
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<tr>
<td>20</td>
<td>For services and expenses related to the special services program (38701).</td>
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<tr>
<td>22</td>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>23</td>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>28</td>
<td>Equipment (56000)</td>
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<td>29</td>
<td>Fringe benefits (60000)</td>
<td>176,000</td>
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<td>30</td>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
<tr>
<td>31</td>
<td><strong>Program account subtotal</strong></td>
<td>3,126,000</td>
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</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
   Army - 25380

6 By chapter 50, section 1, of the laws of 2021:
7 For services and expenses related to the military readiness program
   (38700).
8    Personal service (50000) ... 14,166,000 ............ (re. $14,166,000)
9    Nonpersonal service (57050) ... 20,495,000 ............ (re. $16,188,000)
10   Fringe benefits (60090) ... 8,119,000 ............... (re. $8,119,000)

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to the military readiness program
   (38700).
14    Personal service (50000) ... 14,166,000 ................. (re. $2,000)
15    Nonpersonal service (57050) ... 20,495,000 .......... (re. $8,882,000)
16    Fringe benefits (60090) ... 8,119,000 ................. (re. $200,000)

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses related to the military readiness program
   (38700).
20    Nonpersonal service (57050) ... 20,495,000 ............ (re. $672,000)

22 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
23 section 1, of the laws of 2019:
24 For services and expenses related to the military readiness program
   (38700).
25    Nonpersonal service (57050) ... 20,495,000 ............ (re. $269,000)

27 SPECIAL SERVICES PROGRAM

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

31 By chapter 50, section 1, of the laws of 2018:
32 For moneys to the division of military and naval affairs for the
   justice department federal equitable sharing agreement to be used
   for law enforcement purposes distributed pursuant to a plan prepared
   by the division of military and naval affairs and approved by the
   division of budget (38712).
33    Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,955,000)

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

41 By chapter 50, section 1, of the laws of 2018:
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  For moneys to the division of military and naval affairs for the trea-
2    sury department federal equitable sharing agreement to be used for
3    law enforcement purposes distributed pursuant to a plan prepared by
4    the division of military and naval affairs and approved by the divi-
5    sion of budget (38713).
6  Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,899,000)

7  Special Revenue Funds - Other
8  Miscellaneous Special Revenue Fund
9  Recruitment Incentive Account – 22171

10 By chapter 50, section 1, of the laws of 2021:
11  For the payment of tuition benefits provided to eligible members of
12    the state's organized militia pursuant to section 669-b of the
13    education law. The moneys hereby appropriated shall be available for
14    expenses already accrued or to accrue (38701).
15  Contractual services (51000) ... 3,300,000 .......... (re. $2,473,000)

16 By chapter 50, section 1, of the laws of 2020:
17  For the payment of tuition benefits provided to eligible members of
18    the state's organized militia pursuant to section 669-b of the
19    education law. The moneys hereby appropriated shall be available for
20    expenses already accrued or to accrue (38701).
21  Contractual services (51000) ... 3,300,000 .......... (re. $719,000)
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>14,012,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>24,976,000</td>
<td>46,797,200</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>72,246,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
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<tr>
<td>All Funds</td>
<td>116,534,000</td>
<td>46,797,200</td>
</tr>
</tbody>
</table>

SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM ........................................ 425,000

General Fund
State Purposes Account - 10050

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

Personal service--regular (50100) ................. 160,000
Holiday/overtime compensation (50300) .............. 5,000
Supplies and materials (57000) ...................... 48,000
Travel (54000) ..................................... 1,000
Contractual services (51000) ....................... 211,000

ADMINISTRATION PROGRAM ............................................... 8,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMV Justice Account - 22229

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS  2022-23

1 Supplies and materials (57000) ...................... 11,000
2 Contractual services (51000) ...................... 98,000
3 Equipment (56000) ................................. 891,000

Program account subtotal .......................... 1,000,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Equitable Sharing-DMV Treasury Account - 22230

For services and expenses related to the
administration program.

10 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

18 Supplies and materials (57000) ...................... 11,000
19 Contractual services (51000) ...................... 98,000
20 Equipment (56000) ................................. 891,000

Program account subtotal .......................... 1,000,000

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Federal Seized Assets Account - 22084

For services and expenses related to the
administration program (81001).

38 Program account subtotal .......................... 1,000,000

39 Internal Service Funds
40 Agencies Internal Service Fund
41 Banking Services Account - 55057

For services and expenses in connection with
the purchase of banking services (81001).
# DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>$5,300,000</th>
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</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>------------</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td><strong>Administrative Adjudication Program</strong></td>
<td><strong>$47,683,000</strong></td>
</tr>
</tbody>
</table>

7. Special Revenue Funds - Other
   8. Miscellaneous Special Revenue Fund
   9. Administrative Adjudication Account - 22055

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

| Personal service--regular (50100)                | $22,395,000 |
| Temporary service (50200)                        |            |
| Holiday/overtime compensation (50300)            | $135,000    |
| Supplies and materials (57000)                   | $1,308,000  |
| Travel (54000)                                   | $12,000     |
| Contractual services (51000)                     | $7,997,000  |
| Equipment (56000)                                | $184,000    |
| Fringe benefits (60000)                          | $13,967,000 |
| Indirect costs (58800)                           | $730,000    |

| CLEAN AIR PROGRAM                                 | $21,538,000 |

36. Special Revenue Funds - Other
    37. Clean Air Fund
    38. Mobile Source Account - 21452

For services and expenses related to developing, implementing and operating the emissions testing program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81016).

Personal service--regular (50100) .................. 11,179,000
Temporary service (50200) .......................... 45,000
Holiday/overtime compensation (50300) ............ 138,000
Supplies and materials (57000) .................... 275,000
Travel (54000) ...................................... 27,000
Contractual services (51000) ....................... 2,299,000
Equipment (56000) .................................. 50,000
Fringe benefits (60000) ............................. 7,141,000
Indirect costs (58800) ............................. 384,000

--------------

COMPULSORY INSURANCE PROGRAM ....................... 11,577,000

--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the compulsory insurance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39008).

Personal service--regular (50100) .................. 9,994,000
Temporary service (50200) .......................... 41,000
Holiday/overtime compensation (50300) ............ 162,000
Supplies and materials (57000) .................... 630,000
Travel (54000) ...................................... 25,000
Contractual services (51000) ....................... 659,000
Equipment (56000) .................................. 66,000

--------------

DISTINCTIVE PLATE DEVELOPMENT PROGRAM .............. 25,000

--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Distinctive Plate Development Account - 22120
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS  2022-23

1 For services and expenses for the distinctive license plates in accordance with
2 article 14 of the vehicle and traffic law (39018).
3
4 Personal service--regular (50100) ............... 15,000
5 Fringe benefits (60000) ............................ 9,000
6 Indirect costs (58800) ............................. 1,000
7
8 DMV SEIZED ASSETS PROGRAM ...................................... 400,000
9
10 General Fund
11 State Purposes Account - 10050
12
13 For services and expenses related to the DMV
14 seized assets program (39023).
15 Supplies and materials (57000) ..................... 28,000
16 Contractual services (51000) ...................... 257,000
17 Equipment (56000) ................................. 115,000
18
19 GOVERNOR'S TRAFFIC SAFETY COMMITTEE ......................... 24,976,000
20
21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Highway Safety Section 402 Account - 25319
24
25 For services and expenses related to highway
26 safety programs (39013).
27 Personal service (50000) .......................... 1,450,000
28 Nonpersonal service (57050) ....................... 95,000
29 Fringe benefits (60090) ............................ 849,000
30 Indirect costs (58850) ............................. 100,000
31
32 Total amount available ............................ 2,494,000
33
34 For suballocation to other state agencies
35 for services and expenses related to highway
36 safety programs. A portion of these
37 funds may be transferred to aid to locali-
38 ties (39009).
39 Personal service (50000) .......................... 7,777,000
40 Nonpersonal service (57050) ....................... 7,285,000
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS  2022-23

1 Fringe benefits (60090) ........................ 1,292,000
2 Indirect costs (58850) ............................ 98,000

-------------
4 Total amount available ....................... 16,482,000

-------------
6 Program account subtotal ..................... 18,976,000

-------------
8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Highway Safety Section 403 Account - 25320

11 For suballocation to other state agencies
12 for services and expenses related to high-
13 way safety programs. A portion of these
14 funds may be transferred to aid to locali-
15 ties (39011).

16 Personal service (50000) ........................ 625,000
17 Nonpersonal service (57050) ...................... 4,959,000
18 Fringe benefits (60090) ............................ 367,000
19 Indirect costs (58850) ............................ 49,000

-------------
21 Program account subtotal ..................... 6,000,000

-------------
23 MOTORCYCLE SAFETY PROGRAM ......................... 1,610,000

-----------------
25 General Fund
26 State Purposes Account - 10050

27 For services and expenses related to the
28 motorcycle safety program in accordance
29 with section 410-a of the vehicle and
30 traffic law (39025).

31 Personal service--regular (50100) ............. 120,000
32 Supplies and materials (57000) ................. 26,000
33 Travel (54000) .................................. 4,000
34 Contractual services (51000) .................. 1,460,000

-----------------
GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 846,000 .................. (re. $828,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 495,000 .................. (re. $495,000)
Indirect costs (58850) ... 58,000 .................. (re. $58,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 ................ (re. $1,963,000)
Nonpersonal service (57050) ... 5,770,000 ............ (re. $1,257,000)
Fringe benefits (60090) ... 1,017,000 ............ (re. $1,171,000)
Indirect costs (58850) ... 94,000 .................. (re. $94,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 846,000 .................. (re. $421,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $52,000)
Fringe benefits (60090) ... 495,000 .................. (re. $239,000)
Indirect costs (58850) ... 58,000 .................. (re. $12,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 ................ (re. $822,000)
Nonpersonal service (57050) ... 5,770,000 ............ (re. $3,569,000)
Fringe benefits (60090) ... 1,017,000 ............ (re. $550,000)
Indirect costs (58850) ... 94,000 .................. (re. $94,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 846,000 .................. (re. $399,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $52,000)
Fringe benefits (60090) ... 495,000 .................. (re. $240,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 ................ (re. $11,000)
Nonpersonal service (57050) ... 5,770,000 ............ (re. $689,000)
Fringe benefits (60090) ... 1,017,000 ............ (re. $41,000)
Indirect costs (58850) ... 94,000 .................. (re. $57,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 ................ (re. $61,000)
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Nonpersonal service (57050) ... 5,770,000 .......... (re. $204,000)
2. Fringe benefits (60090) ... 1,017,000 ................. (re. $57,000)
3. Indirect costs (58850) ... 94,000 .................... (re. $18,000)

4. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to highway safety programs (39013).
   Personal service (50000) ... 846,000 ................. (re. $445,000)
   Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
   Fringe benefits (60090) ... 1,017,000 .................. (re. $226,000)
   Indirect costs (58850) ... 94,000 .................... (re. $11,000)

5. By chapter 50, section 1, of the laws of 2017:
   For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
   Personal service (50000) ... 6,159,000 ................. (re. $14,000)
   Nonpersonal service (57050) ... 5,770,000 ............. (re. $381,000)
   Fringe benefits (60090) ... 1,017,000 .................. (re. $48,000)
   Indirect costs (58850) ... 94,000 .................... (re. $32,000)

6. By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to highway safety programs (39013).
   Personal service (50000) ... 608,000 .................. (re. $5,000)
   Nonpersonal service (57050) ... 5,770,000 ............. (re. $3,000)
   Fringe benefits (60090) ... 347,000 .................... (re. $86,000)
   Indirect costs (58850) ... 46,000 .................... (re. $32,000)

7. By chapter 50, section 1, of the laws of 2016:
   For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
   Personal service (50000) ... 6,083,000 ................. (re. $5,000)
   Nonpersonal service (57050) ... 5,770,000 ............. (re. $3,000)
   Fringe benefits (60090) ... 347,000 .................... (re. $86,000)
   Indirect costs (58850) ... 46,000 .................... (re. $32,000)

8. By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to highway safety programs (39013).
   Personal service (50000) ... 608,000 .................. (re. $239,000)
   Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
   Fringe benefits (60090) ... 347,000 .................... (re. $86,000)
   Indirect costs (58850) ... 46,000 .................... (re. $32,000)

9. By chapter 50, section 1, of the laws of 2015:
   For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
   Personal service (50000) ... 5,989,000 ................. (re. $429,000)
   Nonpersonal service (57050) ... 5,770,000 ............. (re. $654,000)
   Fringe benefits (60090) ... 960,000 .................... (re. $280,000)
   Indirect costs (58850) ... 82,000 ..................... (re. $35,000)
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 598,000 .................... (re. $187,000)
Nonpersonal service (57050) ... 54,000 .................... (re. $54,000)
Fringe benefits (60090) ... 341,000 .................... (re. $91,000)
Indirect costs (58850) ... 45,000 .................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

By chapter 50, section 1, of the laws of 2021:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................... (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ................ (re. $4,959,000)
Fringe benefits (60090) ... 367,000 .................... (re. $367,000)
Indirect costs (58850) ... 49,000 .................... (re. $49,000)

By chapter 50, section 1, of the laws of 2020:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................... (re. $605,000)
Nonpersonal service (57050) ... 4,959,000 ................ (re. $4,959,000)
Fringe benefits (60090) ... 367,000 .................... (re. $359,000)
Indirect costs (58850) ... 49,000 .................... (re. $49,000)

By chapter 50, section 1, of the laws of 2019:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................... (re. $609,000)
Nonpersonal service (57050) ... 4,959,000 ................ (re. $4,959,000)
Fringe benefits (60090) ... 367,000 .................... (re. $358,000)
Indirect costs (58850) ... 49,000 .................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................... (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ................ (re. $4,895,000)
Fringe benefits (60090) ... 367,000 .................... (re. $367,000)
Indirect costs (58850) ... 49,000 .................... (re. $49,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
1 Personal service (50000) ... 625,000 ............... (re. $607,000)
2 Nonpersonal service (57050) ... 4,959,000 ............ (re. $1,672,000)
3 Fringe benefits (60090) ... 367,000 ................. (re. $357,000)
4 Indirect costs (58850) ... 49,000 .................... (re. $49,000)

5 By chapter 50, section 1, of the laws of 2016:
6    For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
7 Personal service (50000) ... 625,000 ............... (re. $157,000)
8 Nonpersonal service (57050) ... 4,959,000 ............ (re. $1,906,000)
9 Fringe benefits (60090) ... 367,000 ................. (re. $367,000)
10 Indirect costs (58850) ... 49,000 .................... (re. $40,000)

13 By chapter 50, section 1, of the laws of 2015:
14    For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
15 Personal service (50000) ... 573,000 ............... (re. $364,000)
16 Nonpersonal service (57050) ... 4,546,000 ............ (re. $33,000)
17 Fringe benefits (60090) ... 336,000 ................. (re. $147,000)
18 Indirect costs (58850) ... 45,000 .................... (re. $8,200)
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,090,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Program</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>OLYMPIC FACILITIES OPERATIONS PROGRAM</td>
<td>14,090,000</td>
</tr>
</tbody>
</table>

General Fund

State Purposes Account - 10050

For services and expenses related to operation and maintenance of Olympic facilities (44702).

Personal service--regular (50100) | 7,125,000 |
Supplies and materials (57000) | 2,788,000 |
Contractual services (51000) | 2,540,000 |
Fringe benefits (60000) | 1,487,000 |

Program account subtotal | 13,940,000 |

Special Revenue Funds - Other

US Olympic Committee/Lake Placid Olympic Training Fund

Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

Personal service--regular (50100) | 20,000 |
Supplies and materials (57000) | 20,000 |
Fringe benefits (60000) | 10,000 |

Program account subtotal | 50,000 |

Special Revenue Funds - Other

US Olympic Committee/Lake Placid Olympic Training Fund

Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
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<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>
OLYMPIC FACILITIES OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with fulfilling a joint obligation of the endorsing municipality and the state as required by the international university sports federation under a games support contract or any other agreement requiring the state and endorsing municipality to indemnify and/or insure against losses resulting from the acts and/or conduct resulting from the games.
Notwithstanding any provision of law to the contrary, the olympic regional development authority shall be authorized to enter into contracts or other agreements to plan, prepare for and host the 2023 world university games to be held in Lake Placid, New York where such contracts or agreements would obligate the authority to defend, indemnify and/or insure third parties in connection with, arising out of, or relating to such games. As it relates to the 2023 world university games, the amount of any indemnity provision shall not exceed $16,000,000 (44706).
Contractual services (51000) ... 16,000,000 ........ (re. $16,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>140,275,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>112,882,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,188,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>285,628,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 8,072,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 6,189,000
Holiday/overtime compensation (50300) ............. 11,000
Supplies and materials (57000) .................... 435,000
Travel (54000) .................................... 133,000
Contractual services (51000) ....................... 250,000
Equipment (56000) ................................... 56,000

----------------
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>7,074,000</th>
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<table>
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<tr>
<th>Special Revenue Funds - Federal</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund Account - 25383</td>
<td></td>
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</tbody>
</table>

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>225,000</th>
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<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>225,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>46,000</td>
</tr>
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<td>Indirect costs (58850)</td>
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Program account subtotal | 500,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
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</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Indirect Recovery Account - 22188</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
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<tr>
<th>Personal service--regular (50100)</th>
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<td>Temporary service (50200)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
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</table>

Program account subtotal | 498,000 |

<p>| | |</p>
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<tbody>
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<td></td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS 2022-23

HISTORIC PRESERVATION PROGRAM ............................... 12,989,000

General Fund
State Purposes Account - 10050

For services and expenses related to the historic preservation program.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39901).

Personal service--regular (50100) .............. 8,781,000
Temporary service (50200) ..................... 1,588,000
Holiday/overtime compensation (50300) ............. 87,000
Supplies and materials (57000) ................... 221,000
Travel (54000) .................................... 23,000
Contractual services (51000) ..................... 351,000
Equipment (56000) ................................. 54,000

Program account subtotal .................. 11,105,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
**OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION**

**STATE OPERATIONS 2022-23**

<table>
<thead>
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<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Personal service (50000)</td>
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<td>2</td>
<td>Nonpersonal service (57050)</td>
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<td>4</td>
<td>Indirect costs (58850)</td>
<td>31,000</td>
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<td>5</td>
<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>7</td>
<td>Public Service Account - 22011</td>
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<tr>
<td>8</td>
<td>For services and expenses related to the historic preservation program.</td>
<td></td>
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<tr>
<td>9</td>
<td>Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to article 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (39901).</td>
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<td>10</td>
<td>Personal service--regular (50100)</td>
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<td>11</td>
<td>Fringe benefits (60000)</td>
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<td>13</td>
<td>PARK OPERATIONS PROGRAM</td>
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<td>14</td>
<td>General Fund</td>
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<td>15</td>
<td>State Purposes Account - 10050</td>
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<td>16</td>
<td>For services and expenses related to the park operations program.</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as</td>
<td></td>
</tr>
</tbody>
</table>
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully

<table>
<thead>
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<th>Item Description</th>
<th>Amount</th>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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</table>

For services and expenses related to the
administration and operation of the park
operations program, providing that moneys
hereby appropriated shall be available to
the program net of refunds, rebates,
reimbursements, credits, and deductions
taken by contractors, including the golf
management system, for fees associated
with operating park facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>27,094,000</td>
</tr>
</tbody>
</table>
1 Travel (54000) ..................................... 337,000
2 Contractual services (51000) ..................... 16,482,000
3 Equipment (56000) ............................. 6,276,000
4 Fringe benefits (60000) ........................ 5,303,000

Program account subtotal ...................... 107,529,000

8 RECREATION SERVICES PROGRAM ....................... 34,942,000

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Federal Operating Grants Fund Account - 25383

13 For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

18 Personal service (50000) ......................... 1,500,000
19 Nonpersonal service (57050) ....................... 2,550,000
20 Fringe benefits (60090) .......................... 690,000
21 Indirect costs (58850) ............................ 60,000

Program account subtotal ......................... 4,800,000

25 Special Revenue Funds - Federal
26 Federal USDA-Food and Nutrition Services Fund
27 USDA Forest Service - Parks Account - 25036

28 For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

32 Personal service (50000) .......................... 25,000
33 Nonpersonal service (57050) ....................... 150,000
34 Fringe benefits (60090) .......................... 23,000
35 Indirect costs (58850) ............................ 2,000

Program account subtotal ......................... 200,000

39 Special Revenue Funds - Other
40 Combined Expendable Trust Fund
41 Bayard Cutting Arboretum Fund Account - 20121

42 For services and expenses related to the recreation services program.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) .................... 40,000
Temporary service (50200) ................................. 10,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ..................... 143,000
Contractual services (51000) ....................... 274,000
Equipment (56000) ..................................... 12,000
Fringe benefits (60000) ............................... 30,000
Indirect costs (58800) ............................... 2,000

Program account subtotal ........................ 512,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
OPR-Miscellaneous Gifts Account - 20104

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Temporary service (50200) ............................... 612,000
Supplies and materials (57000) ..................... 219,000
Contractual services (51000) ....................... 206,000
Fringe benefits (60000) ............................... 77,000
Indirect costs (58800) ............................... 17,000

Program account subtotal ........................ 1,131,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Planting Fields Foundation and Friends Account - 20101
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>---</td>
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<td>Program account subtotal</td>
<td>421,000</td>
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</tbody>
</table>

| Special Revenue Funds - Other                                       |          |
| Miscellaneous Special Revenue Fund                                  |          |
| Boating Noise Level Enforcement Account - 21927                   |          |
| For services and expenses related to the recreation services program.|          |
| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910). |          |
| Contractual services (51000)                                       | 4,500    |
| ---                                                                  |          |
| Program account subtotal                                           | 4,500    |

| Special Revenue Funds - Other                                       |          |
| Miscellaneous Special Revenue Fund                                  |          |
| I Love NY Water Account - 21930                                    |          |
| For services and expenses related to the recreation services program.|          |
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
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<th>Description</th>
<th>Amount</th>
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<tbody>
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</tr>
<tr>
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<tr>
<td>Travel</td>
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<td>Contractual services</td>
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<td>Equipment</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<tr>
<td></td>
<td>312,500</td>
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</table>

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

<table>
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<tbody>
<tr>
<td>Contractual services</td>
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund Account - 22181

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
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<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Equitable Sharing-PRK Justice Account - 22210</td>
<td></td>
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<tr>
<td>For services and expenses related to the recreation services program.</td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>6,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Equitable Sharing-PRK Treasury Account - 22238</td>
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<td>For services and expenses related to the recreation services program.</td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td><strong>Program account subtotal</strong></td>
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<th>Description</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<td>Seized Asset Account - 21986</td>
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<td>For services and expenses related to the recreation services program.</td>
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<td>Notwithstanding any other provision of law</td>
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<tr>
<td>to the contrary, the OGS Interchange and</td>
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</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
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</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
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</tr>
<tr>
<td>2022-23 state fiscal year state operations</td>
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</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a</td>
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<tr>
<td>part of this appropriation as if fully</td>
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</tr>
<tr>
<td>stated (39910).</td>
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<table>
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<td>Supplies and materials (57000)</td>
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<td>6,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>106,000</strong></td>
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<table>
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<th>Description</th>
<th>Amount</th>
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</thead>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td>Snowmobile Trail Development and Management Account - 21932</td>
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<tr>
<td>For services and expenses related to the recreation services program.</td>
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<tr>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td>to the contrary, the OGS Interchange and</td>
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<tr>
<td>Transfer Authority and the IT Interchange</td>
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<td>and Transfer Authority as defined in the</td>
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<td>2022-23 state fiscal year state operations</td>
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<td>program of the division of the budget, are</td>
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<td>deemed fully incorporated herein and a</td>
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<tr>
<td>part of this appropriation as if fully</td>
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<tr>
<td>stated (39910).</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
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<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2022-23

1  Supplies and materials (57000) ..................... 15,000
2  Travel (54000) ........................................ 14,000
3  Contractual services (51000) ....................... 55,000
4  Equipment (56000) .................................... 31,000
5  Fringe benefits (60000) ............................... 150,000
6  Indirect costs (58800) ................................. 7,000
7                                              --------------
8    Total amount available ............................. 535,000
9                                              --------------

10  For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

14  Personal service--regular (50100) .................... 29,000
15  Supplies and materials (57000) ..................... 80,000
16  Contractual services (51000) ....................... 40,000
17  Equipment (56000) ................................... 120,000
18  Fringe benefits (60000) ............................. 31,000
19                                              --------------
20    Total amount available ............................. 300,000
21                                              --------------
22    Program account subtotal .......................... 835,000
23                                              --------------

24  Enterprise Funds
25  Agencies Enterprise Fund
26  Golf Account - 50332

27  For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.

30  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

40  Personal service--regular (50100) .................... 6,188,000
41  Temporary service (50200) ............................ 2,000,000
42  Holiday/overtime compensation (50300) ............... 500,000
43  Supplies and materials (57000) ...................... 5,800,000
44  Travel (54000) ........................................ 500,000
45  Contractual services (51000) ....................... 5,000,000
46  Equipment (56000) ................................. 2,000,000
### Office of Parks, Recreation and Historic Preservation

#### State Operations 2022-23

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#### Enterprise Funds

**Agencies Enterprise Fund**

- **Retail Sales Account - 50331**

  - For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
  - Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

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<td>Fringe benefits (60000)</td>
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the administration program
7 (81001).
8 Personal service (50000) ... 180,000 ................... (re. $180,000)
9 Nonpersonal service (57050) ... 270,000 .................. (re. $270,000)
10 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
11 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to the administration program
14 (81001).
15 Personal service (50000) ... 100,000 ................... (re. $100,000)
16 Nonpersonal service (57050) ... 350,000 ................ (re. $350,000)
17 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
18 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to the administration program
21 (81001).
22 Personal service (50000) ... 100,000 ................... (re. $100,000)
23 Nonpersonal service (57050) ... 350,000 ................ (re. $350,000)
24 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
25 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
27 section 1, of the laws of 2019:
28 For services and expenses related to the administration program
29 (81001).
30 Personal service (50000) ... 100,000 ................... (re. $58,000)
31 Nonpersonal service (57050) ... 350,000 ................ (re. $235,000)
32 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
33 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

34 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
35 section 1, of the laws of 2019:
36 For services and expenses related to the administration program
37 (81001).
38 Personal service (50000) ... 100,000 ................... (re. $42,000)
39 Nonpersonal service (57050) ... 350,000 ................ (re. $247,000)
40 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
41 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
43 section 1, of the laws of 2019:
44 For services and expenses related to the administration program
45 (81001).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Personal service (50000) ... 100,000 ..................... (re. $27,000)
2. Nonpersonal service (57050) ... 350,000 ................... (re. $279,000)
3. Fringe benefits (60090) ... 46,000 ....................... (re. $6,000)
4. Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
5. Personal service (50000) ... 100,000 ..................... (re. $97,000)
6. Nonpersonal service (57050) ... 350,000 ................... (re. $190,000)
7. Fringe benefits (60090) ... 50,000 ....................... (re. $50,000)

Special Revenue Funds - Other
8. Miscellaneous Special Revenue Fund

By chapter 50, section 1, of the laws of 2021:
10. Personal service--regular (50100) ... 48,000 ........... (re. $48,000)
11. Temporary service (50200) ... 25,000 ................... (re. $25,000)
12. Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
13. Travel (54000) ... 30,000 .............................. (re. $30,000)
14. Contractual services (51000) ... 170,000 .............. (re. $170,000)
15. Equipment (56000) ... 100,000 ......................... (re. $100,000)
16. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
17. Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2020:
18. Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
19. Temporary service (50200) ... 25,000 ................... (re. $25,000)
20. Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
21. Travel (54000) ... 30,000 .............................. (re. $30,000)
22. Contractual services (51000) ... 170,000 .............. (re. $170,000)
23. Equipment (56000) ... 100,000 ......................... (re. $100,000)
24. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
25. Indirect costs (58800) ... 10,000 ........................ (re. $10,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Contractual services (51000) ... 170,000 .............. (re. $170,000)
2. Equipment (56000) ... 100,000 ........................ (re. $100,000)
3. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
4. Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special
revenue funds - other, special revenue funds - federal and internal
service funds and for services provided to other state agencies,
governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

5. Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
6. Temporary service (50200) ... 25,000 ................... (re. $25,000)
7. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
8. Travel (54000) ... 30,000 .............................. (re. $30,000)
9. Contractual services (51000) ... 170,000 .............. (re. $170,000)
10. Equipment (56000) ... 100,000 ......................... (re. $100,000)
11. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
12. Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special
revenue funds - other, special revenue funds - federal and internal
service funds and for services provided to other state agencies,
governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

13. Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
14. Temporary service (50200) ... 25,000 ................... (re. $25,000)
15. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
16. Travel (54000) ... 30,000 .............................. (re. $30,000)
17. Contractual services (51000) ... 170,000 .............. (re. $18,000)
18. Equipment (56000) ... 100,000 ......................... (re. $100,000)
19. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
20. Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of special
revenue funds - other, special revenue funds - federal and internal
service funds and for services provided to other state agencies,
governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

...Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Temporary service (50200) ... 25,000 .................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ................. (re. $65,000)
Travel (54000) ... 30,000 .................................. (re. $30,000)
Contractual services (51000) ... 170,000 .................... (re. $170,000)
Equipment (56000) ... 100,000 ............................ (re. $100,000)
Fringe benefits (60000) ... 50,000 .......................... (re. $50,000)
Indirect costs (58800) ... 10,000 ............................ (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Temporary service (50200) ... 25,000 .................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ................. (re. $65,000)
Travel (54000) ... 30,000 .................................. (re. $30,000)
Contractual services (51000) ... 170,000 .................... (re. $170,000)
Equipment (56000) ... 100,000 ............................ (re. $100,000)
Fringe benefits (60000) ... 50,000 .......................... (re. $50,000)
Indirect costs (58800) ... 10,000 ............................ (re. $10,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

Personal service (50000) ... 1,100,000 ..................... (re. $1,068,000)
Nonpersonal service (57050) ... 501,000 .................... (re. $500,000)
Fringe benefits (60090) ... 151,000 ........................ (re. $151,000)
Indirect costs (58850) ... 31,000 .......................... (re. $31,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 1,000,000 ............... (re. $11,000)
2 Nonpersonal service (57050) ... 601,000 ............... (re. $330,000)
3 Fringe benefits (60090) ... 151,000 ................ (re. $151,000)
4 Indirect costs (58850) ... 31,000 ..................... (re. $31,000)

By chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to grants for historic preservation
6 projects including acquisition, research, development, education and
7 rehabilitation of historic sites, programs and facilities (39901).
8 Nonpersonal service (57050) ... 601,000 ............... (re. $283,000)
9 Fringe benefits (60090) ... 151,000 ................ (re. $151,000)
10 Indirect costs (58850) ... 31,000 ..................... (re. $31,000)

By chapter 50, section 1, of the laws of 2018:
12 For services and expenses related to grants for historic preservation
13 projects including acquisition, research, development, education and
14 rehabilitation of historic sites, programs and facilities (39901).
15 Personal service (50000) ... 800,000 ................... (re. $46,000)
16 Nonpersonal service (57050) ... 601,000 ............... (re. $363,000)
17 Fringe benefits (60090) ... 351,000 ................... (re. $51,000)
18 Indirect costs (58850) ... 31,000 ..................... (re. $31,000)

By chapter 50, section 1, of the laws of 2017:
20 For services and expenses related to grants for historic preservation
21 projects including acquisition, research, development, education and
22 rehabilitation of historic sites, programs and facilities (39901).
23 Personal service (50000) ... 800,000 ................... (re. $18,000)
24 Nonpersonal service (57050) ... 601,000 ............... (re. $507,000)

By chapter 50, section 1, of the laws of 2016:
26 For services and expenses related to grants for historic preservation
28 projects including acquisition, research, development, education and
29 rehabilitation of historic sites, programs and facilities (39901).
30 Personal service (50000) ... 800,000 ................... (re. $31,000)
31 Nonpersonal service (57050) ... 601,000 ............... (re. $243,000)
32 Fringe benefits (60090) ... 351,000 ................... (re. $251,000)
33 Indirect costs (58850) ... 31,000 ..................... (re. $31,000)

PARK OPERATIONS PROGRAM

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Patron Services Account - 22163

By chapter 50, section 1, of the laws of 2021:
38 For services and expenses related to the administration and operation
39 of the park operations program, providing that moneys hereby appro-
40 priated shall be available to the program net of refunds, rebates,
41 reimbursements, credits, and deductions taken by contractors,
42 including the golf management system, for fees associated with oper-
43 ating park facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service—regular (50100) ... 13,440,000 .... (re. $5,188,000)
Temporary service (50200) ... 19,500,000 ............... (re. $4,414,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $211,000)
Supplies and materials (57000) ... 25,094,000 ...... (re. $18,991,000)
Travel (54000) ... 337,000 ........................... (re. $293,000)
Contractual services (51000) ... 14,616,000 ........ (re. $12,079,000)
Equipment (56000) ... 5,075,000 ........................ (re. $4,627,000)
Fringe benefits (60000) ... 4,063,000 .................... (re. $1,751,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service—regular (50100) ... 14,000,000 ...... (re. $490,000)
Temporary service (50200) ... 19,500,000 ............ (re. $179,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $246,000)
Supplies and materials (57000) ... 25,094,000 ...... (re. $13,554,000)
Travel (54000) ... 337,000 .......................... (re. $337,000)
Contractual services (51000) ... 14,616,000 ........ (re. $12,572,000)
Equipment (56000) ... 5,075,000 ........................ (re. $4,789,000)
Fringe benefits (60000) ... 4,063,000 ...................... (re. $170,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service—regular (50100) ... 14,000,000 .... (re. $7,372,000)
Temporary service (50200) ... 19,500,000 ............... (re. $2,971,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $237,000)
2  Supplies and materials (57000) ... 25,094,000 ....... (re. $7,309,000)
3  Travel (54000) ... 337,000 ............................ (re. $218,000)
4  Contractual services (51000) ... 14,616,000 ......... (re. $3,338,000)
5  Equipment (56000) ... 5,075,000 ....................... (re. $661,000)
6  Fringe benefits (60000) ... 4,063,000 .................. (re. $577,000)

7  RECREATION SERVICES PROGRAM

8  Special Revenue Funds - Federal
9    Federal Miscellaneous Operating Grants Fund
10   Federal Operating Grants Fund Account - 25383

11 By chapter 50, section 1, of the laws of 2021:
12   For services and expenses related to grants for park operations
13      projects including acquisition, research, development, education and
14      rehabilitation of parklands, programs and facilities (39910).
15   Personal service (50000) ... 1,500,000 ................ (re. $1,500,000)
16   Nonpersonal service (57050) ... 2,550,000 ........... (re. $2,531,000)
17   Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
18   Indirect costs (58850) ... 60,000 ...................... (re. $60,000)

19 By chapter 50, section 1, of the laws of 2020:
20   For services and expenses related to grants for park operations
21      projects including acquisition, research, development, education and
22      rehabilitation of parklands, programs and facilities (39910).
23   Personal service (50000) ... 1,500,000 ................ (re. $891,000)
24   Nonpersonal service (57050) ... 2,550,000 ........... (re. $2,531,000)
25   Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
26   Indirect costs (58850) ... 60,000 ...................... (re. $60,000)

27 By chapter 50, section 1, of the laws of 2019:
28   For services and expenses related to grants for park operations
29      projects including acquisition, research, development, education and
30      rehabilitation of parklands, programs and facilities (39910).
31   Personal service (50000) ... 1,500,000 ................ (re. $718,000)
32   Nonpersonal service (57050) ... 2,550,000 ........... (re. $1,947,000)
33   Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
34   Indirect costs (58850) ... 60,000 ...................... (re. $60,000)

35 By chapter 50, section 1, of the laws of 2018:
36   For services and expenses related to grants for park operations
37      projects including acquisition, research, development, education and
38      rehabilitation of parklands, programs and facilities (39910).
39   Personal service (50000) ... 1,500,000 ................ (re. $433,000)
40   Nonpersonal service (57050) ... 2,550,000 ........... (re. $1,478,000)
41   Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
42   Indirect costs (58850) ... 60,000 ...................... (re. $60,000)

43 By chapter 50, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ................ (re. $518,000)
Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,045,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ................ (re. $183,000)
Nonpersonal service (57050) ... 2,550,000 ............ (re. $795,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $31,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ................ (re. $235,000)
Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,068,000)
Fringe benefits (60090) ... 750,000 ................... (re. $750,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ................ (re. $100,000)
Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,423,000)
Fringe benefits (60090) ... 750,000 ................... (re. $750,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ................ (re. $302,000)
Nonpersonal service (57050) ... 2,550,000 ............ (re. $884,000)
Fringe benefits (60090) ... 750,000 ................... (re. $675,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 25,000 ..................... (re. $25,000)
Nonpersonal service (57050) ... 150,000 ............... (re. $150,000)
Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 50,000 ........................ (re. $50,000)
Nonpersonal service (57050) ... 125,000 ........................ (re. $125,000)
Fringe benefits (60090) ... 23,000 ........................ (re. $23,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 50,000 ........................ (re. $50,000)
Nonpersonal service (57050) ... 125,000 ........................ (re. $125,000)
Fringe benefits (60090) ... 23,000 ........................ (re. $23,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 50,000 ........................ (re. $50,000)
Nonpersonal service (57050) ... 125,000 ........................ (re. $99,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 50,000 ........................ (re. $50,000)
Nonpersonal service (57050) ... 125,000 ........................ (re. $101,000)
Fringe benefits (60090) ... 23,000 ........................ (re. $23,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 50,000 ........................ (re. $50,000)
Nonpersonal service (57050) ... 125,000 ........................ (re. $22,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>106,000</td>
<td>(re. $79,000)</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>3,500</td>
<td>(re. $3,500)</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
<td>(re. $56,000)</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>8,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945). Contractual services (51000)</td>
<td>1,200,000</td>
<td>(re. $1,200,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910). Personal service--regular (50100) | 110,000 | (re. $65,000) |

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910). Personal service--regular (50100) | 110,000 | (re. $53,000) |
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60000) ... 71,000 ..................... (re. $35,000)
2 Indirect costs (58800) ... 8,000 ........................ (re. $7,000)
3 For services and expenses related to boating access and maintenance in
   accordance with a plan to be approved by the director of the budget.
4 Notwithstanding any other provision of law, the director of the budget
   is hereby authorized to transfer any or all of this appropriation to
   any capital projects fund or aid to localities (39945).
5 Contractual services (51000) ... 1,300,000 ............ (re. $1,300,000)

9 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to boating access and maintenance in
   accordance with a plan to be approved by the director of the budget.
   Notwithstanding any other provision of law, the director of the budget
   is hereby authorized to transfer any or all of this appropriation to
   any capital projects fund or aid to localities (39945).
   Contractual services (51000) ... 1,300,000 ............ (re. $1,300,000)

16 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to boating access and maintenance in
   accordance with a plan to be approved by the director of the budget.
   Notwithstanding any other provision of law, the director of the budget
   is hereby authorized to transfer any or all of this appropriation to
   any capital projects fund or aid to localities (39945).
   Contractual services (51000) ... 1,300,000 ............ (re. $1,300,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
<td>$65,000</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
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<td>$8,000</td>
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<td>3</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
<td>$41,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
<td>$46,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>8,000</td>
<td>$7,000</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
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<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Snowmobile Trail Development and Management Account - 21932</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

**For services and expenses related to the recreation services program.**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
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<th>Description</th>
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<tr>
<td>9</td>
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<tr>
<td>10</td>
<td>Temporary service (50200)</td>
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<tr>
<td>11</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>$8,000</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
<td>$15,000</td>
</tr>
<tr>
<td>13</td>
<td>Travel (54000)</td>
<td>14,000</td>
<td>$14,000</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
<td>$52,000</td>
</tr>
<tr>
<td>15</td>
<td>Equipment (56000)</td>
<td>31,000</td>
<td>$31,000</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60000)</td>
<td>150,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58800)</td>
<td>7,000</td>
<td>$5,000</td>
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</table>

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>(re.)</th>
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<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
<td>29,000</td>
<td>$29,000</td>
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<tr>
<td>19</td>
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<tr>
<td>20</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>$9,000</td>
</tr>
<tr>
<td>21</td>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
<td>$40,000</td>
</tr>
<tr>
<td>22</td>
<td>Contractual services (51000)</td>
<td>120,000</td>
<td>$110,000</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>$31,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

**For services and expenses related to the recreation services program.**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>Personal service--regular (50100)</td>
<td>229,000</td>
<td>$28,000</td>
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<tr>
<td>25</td>
<td>Temporary service (50200)</td>
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<td>$24,000</td>
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<tr>
<td>26</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>$9,000</td>
</tr>
<tr>
<td>27</td>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
<td>$13,000</td>
</tr>
<tr>
<td>28</td>
<td>Travel (54000)</td>
<td>14,000</td>
<td>$14,000</td>
</tr>
<tr>
<td>29</td>
<td>Contractual services (51000)</td>
<td>22,000</td>
<td>$19,000</td>
</tr>
<tr>
<td>30</td>
<td>Equipment (56000)</td>
<td>31,000</td>
<td>$31,000</td>
</tr>
<tr>
<td>31</td>
<td>Fringe benefits (60000)</td>
<td>150,000</td>
<td>$21,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Indirect costs (58800) ... 7,000 .......................... (re. $2,000)
2. For services and expenses related to snowmobile trail development and
   maintenance, including suballocation to other state departments and
   agencies (39946).
3. Personal service--regular (50100) ... 42,000 ............ (re. $42,000)
4. Supplies and materials (57000) ... 100,000 ............... (re. $89,000)
5. Contractual services (51000) ... 40,000 ................... (re. $35,000)
6. Equipment (56000) ... 120,000 .............................. (re. $105,000)
7. Fringe benefits (60000) ... 31,000 .......................... (re. $31,000)

8. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the recreation services program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Personal service--regular (50100) ... 209,000 .......... (re. $21,000)
   Temporary service (50200) ... 4,000 ........................ (re. $1,000)
   Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
   Travel (54000) ... 9,000 ................................. (re. $3,000)
   Equipment (56000) ... 31,000 .............................. (re. $18,000)
   Fringe benefits (60000) ... 126,000 ...................... (re. $3,000)
9. For services and expenses related to snowmobile trail development and
   maintenance, including suballocation to other state departments and
   agencies (39946).
10. Personal service--regular (50100) ... 42,000 ............ (re. $42,000)
11. Supplies and materials (57000) ... 56,000 ............... (re. $40,000)
12. Equipment (56000) ... 84,000 .............................. (re. $72,000)
13. Fringe benefits (60000) ... 31,000 .......................... (re. $31,000)

14. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to snowmobile trail development and
   maintenance, including suballocation to other state departments and
   agencies (39946).
15. Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
16. Supplies and materials (57000) ... 106,000 ............... (re. $106,000)
17. Contractual services (51000) ... 20,000 ................... (re. $2,000)
18. Equipment (56000) ... 142,000 ......................... (re. $142,000)
19. Fringe benefits (60000) ... 31,000 .......................... (re. $21,000)

20. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
    section 1, of the laws of 2019:
   For services and expenses related to the recreation services program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Personal service--regular (50100) ... 149,000 ............ (re. $25,000)
<table>
<thead>
<tr>
<th></th>
<th>Temporary service (50200)</th>
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<th>(re. $4,000)</th>
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</thead>
<tbody>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>(re. $6,000)</td>
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<td>3</td>
<td>Supplies and materials (57000)</td>
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<td></td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>66,000</td>
<td>(re. $18,000)</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

- For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

- Personal service—regular (50100) | 63,000 | (re. $63,000)

- Supplies and materials (57000) | 106,000 | (re. $80,000)

- Equipment (56000) | 142,000 | (re. $142,000)

By chapter 50, section 1, of the laws of 2016:

- For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

- Personal service—regular (50100) | 63,000 | (re. $63,000)

- Supplies and materials (57000) | 106,000 | (re. $80,000)

- Equipment (56000) | 142,000 | (re. $142,000)

Enterprise Funds

- Agencies Enterprise Fund

- Golf Account - 50332

By chapter 50, section 1, of the laws of 2021:

- For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.

- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

- Personal service—regular (50100) | 6,000,000 | (re. $2,800,000)

- Temporary service (50200) | 2,000,000 | (re. $2,000,000)

- Holiday/overtime compensation (50300) | 500,000 | (re. $214,000)
| 7 By chapter 50, section 1, of the laws of 2020: |
|---|---|
| 8 For services and expenses relating to the office of parks, recreation and historic preservation's golf courses. |
| 9 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910). |
| 16 Personal service--regular (50100) ... 6,000,000 ....... (re. $739,000) |
| 17 Temporary service (50200) ... 2,000,000 ................ (re. $1,788,000) |
| 18 Holiday/overtime compensation (50300) ... 500,000 ..... (re. $500,000) |
| 19 Supplies and materials (57000) ... 5,800,000 ........ (re. $1,577,000) |
| 20 Travel (54000) ... 500,000 ............................ (re. $500,000) |
| 21 Contractual services (51000) ... 5,000,000 ............ (re. $1,122,000) |
| 22 Equipment (56000) ... 2,000,000 ..................... (re. $1,387,000) |
| 23 Fringe benefits (60000) ... 100,000 ................... (re. $100,000) |
| 24 Indirect costs (58800) ... 100,000 .................... (re. $100,000) |

| 87 By chapter 50, section 1, of the laws of 2019: |
|---|---|
| 88 For services and expenses relating to the office of parks, recreation and historic preservation's golf courses. |
| 89 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910). |
| 96 Personal service--regular (50100) ... 6,000,000 ....... (re. $140,000) |
| 97 Temporary service (50200) ... 2,000,000 ................ (re. $671,000) |
| 98 Holiday/overtime compensation (50300) ... 500,000 ..... (re. $463,000) |
| 99 Supplies and materials (57000) ... 3,800,000 ........ (re. $1,164,000) |
| 100 Travel (54000) ... 500,000 ............................ (re. $499,000) |
| 101 Contractual services (51000) ... 5,000,000 ............ (re. $434,000) |
| 102 Equipment (56000) ... 2,000,000 ..................... (re. $1,387,000) |
| 103 Fringe benefits (60000) ... 100,000 ................... (re. $100,000) |
| 104 Indirect costs (58800) ... 100,000 .................... (re. $100,000) |

---

**Enterprise Funds**

**Agencies Enterprise Fund**

**Retail Sales Account - 50331**

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**By chapter 50, section 1, of the laws of 2021:**

For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 800,000 ........... (re. $530,000)
Temporary service (50200) ... 150,000 .................. (re. $150,000)
Holiday/overtime compensation (50300) ... 50,000 ........ (re. $50,000)
Supplies and materials (57000) ... 1,500,000 .......... (re. $1,416,000)
Travel (54000) ... 100,000 ............................ (re. $100,000)
Contractual services (51000) ... 100,000 ............... (re. $91,000)
Equipment (56000) ... 200,000 .......................... (re. $200,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 50,000 ....................... (re. $50,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 800,000 ........... (re. $400,000)
Supplies and materials (57000) ... 1,500,000 .......... (re. $994,000)
Travel (54000) ... 100,000 ............................ (re. $20,000)
Contractual services (51000) ... 100,000 ............... (re. $96,000)
Equipment (56000) ... 200,000 .......................... (re. $200,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 50,000 ....................... (re. $50,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) ... 500,000 ............ (re. $212,000)
Contractual services (51000) 100,000 .................. (re. $100,000)
Equipment (56000) ... 200,000 .......................... (re. $200,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $1,000)
Indirect costs (58800) ... 50,000 ....................... (re. $1,000)
NEW YORK POWER AUTHORITY

STATE OPERATIONS  2022-23

For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>43,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>43,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ............. 43,000,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $43,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) 43,000,000
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,791,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>666,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,598,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 4,598,000

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>64,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>72,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>197,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>17,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,791,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
and may be suballocated to other state agencies (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,100,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants and Bequest Account - 20167</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Domestic Violence Training Account - 21958</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the provision of domestic violence training. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>35,000</strong></td>
</tr>
</tbody>
</table>

Internal Service Funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
</tbody>
</table>
Domestic Violence Grant Account - 55067

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>546,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>666,000</td>
</tr>
</tbody>
</table>
COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,750,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,750,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

PROSECUTORIAL CONDUCT PROGRAM .......................... 1,750,000

General Fund
State Purposes Account - 10050

For services and expenses related to the prosecutorial conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ............... 1,300,000
Temporary service (50200) .......................... 50,000
Supplies and materials (57000) .................. 20,000
Travel (54000) .................................... 120,000
Contractual services (51000) ..................... 200,000
Equipment (56000) ................................. 60,000

----------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,943,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>395,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,338,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,338,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
</table>
| For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 3,398,000 |
| Temporary service (50200)         | 324,000   |
| Supplies and materials (57000)    | 36,000    |
| Travel (54000)                    | 51,000    |
| Contractual services (51000)      | 32,000    |
| Equipment (56000)                 | 102,000   |

Program account subtotal 3,943,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Public Employment Relations Board Account - 21964</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).

<p>| Personal service--regular (50100) | 36,000 |
| Temporary service (50200)         | 250,000 |
| Supplies and materials (57000)    | 13,000  |
| Travel (54000)                    | 15,000  |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>69,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>--------</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>395,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td>--------</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>106,260,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>111,760,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .......................................... 15,080,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses of the administration program, including suballocation to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 8,456,000
Temporary service (50200) .......................... 28,000
Holiday/overtime compensation (50300) ............ 59,000
Supplies and materials (57000) .................... 266,000
Travel (54000) ........................................ 97,000
Contractual services (51000) ...................... 836,000
Equipment (56000) .................................. 177,000
Fringe benefits (60000) ............................. 4,922,000
Indirect costs (58800) ............................. 239,000

REGULATION OF UTILITIES PROGRAM ......................... 96,680,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379
For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) ......................... 3,057,000
Nonpersonal service (57050) ...................... 839,000
Fringe benefits (60090) .......................... 1,498,000
Indirect costs (58850) ........................... 106,000

Program account subtotal ...................... 5,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service--regular (50100) ............... 1,705,000
Holiday/overtime compensation (50300) ........... 14,000
Supplies and materials (57000) .................. 40,000
Travel (54000) ..................................... 35,000
Contractual services (51000) ..................... 94,000
Equipment (56000) ................................ 22,000
Fringe benefits (60000) ............................ 1,002,000
Indirect costs (58800) ............................ 56,000

Program account subtotal ...................... 2,968,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>43,353,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>184,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>142,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>654,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>565,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>13,713,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>268,000</td>
</tr>
<tr>
<td>Fringe benefits (56000)</td>
<td>28,040,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,293,000</td>
</tr>
</tbody>
</table>

---

Program account subtotal                       | 88,212,000    |
### REGULATION OF UTILITIES PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PSC-Pipeline Safety Grant Account - 25379</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

1. For services and expenses related to the regulation of utilities program (48602):
   - Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
   - Nonpersonal service (57050) ... 939,000 ............... (re. $939,000)
   - Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
   - Indirect costs (58850) ... 56,000 ...................... (re. $56,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>11,898,000</td>
<td>189,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,051,000</td>
<td>38,585,005</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>91,218,000</td>
<td>57,520,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>118,167,000</td>
<td>89,276,005</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 3,000,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,900,000
Temporary service (50200) ......................... 90,000
Holiday/overtime compensation (50300) ............. 10,000

AUTHORITIES BUDGET OFFICE PROGRAM ......................... 2,859,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

Personal service--regular (50100) .............. 1,588,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) ..................... 4,000
Travel (54000)..................................... 23,000
Contractual services (51000) ..................... 214,000
Equipment (56000) ................................. 15,000
Fringe benefits (60000) .......................... 959,000
Indirect costs (58800) ............................ 53,000

BUSINESS AND LICENSING SERVICES PROGRAM ..................... 57,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

| Personal service--regular (50100)       | 24,000,000 |
| Supplies and materials (57000)         | 3,000,000  |
| Travel (54000)                         | 550,000    |
| Contractual services (51000)          | 14,800,000 |
| Equipment (56000)                      | 610,000    |
| Fringe benefits (60000)                | 13,000,000 |
| Indirect costs (58800)                 | 1,040,000  |

---

２１ CODE ENFORCEMENT PROGRAM ........................................ 2,165,000

２２ ---

２４ Special Revenue Funds – Other
２５ Miscellaneous Special Revenue Fund
２６ Fire Prevention and Code Enforcement Account – 21904

For services and expenses related to the code enforcement program.
Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51284).

| Personal service--regular (50100)       | 900,000    |
| Equipment (56000)                      | 685,000    |
| Fringe benefits (60000)                | 550,000    |
| Indirect costs (58800)                 | 30,000     |

---

３８ CONSUMER PROTECTION PROGRAM ................................. 30,627,000

３９ ---

４１ General Fund
４２ State Purposes Account – 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfers Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,586,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,586,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Consumer Protection Account - 25449</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>17,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>51,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Consumer Protection Account - 22068</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to consumer protection activities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>650,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
STATE OPERATIONS 2022-23

1 Fringe benefits (60000) .......................... 312,000
2 Indirect costs (58800) ............................ 20,000

Program account subtotal ........................ 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Major Renewable Energy Development Account - 22251

For services and expenses of the office of
renewable energy siting pursuant to
section 94-c of the executive law (51285).

12 Personal service--regular (50100) .............. 3,000,000
13 Supplies and materials (57000) ................... 750,000
14 Contractual services (51000) ...................... 3,400,000
15 Equipment (56000) ................................ 750,000
16 Fringe benefits (60000) ........................ 2,000,000
17 Indirect costs (58800) ........................... 100,000

Program account subtotal ..................... 10,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the activities of the
department of state's major renewable
energy development program pursuant to
section 94-c of the executive law, shall
be deemed expenses, including sub-alloca-
tion to other state departments, agencies
or public authorities, of the department
of public service within the meaning of
section 18-a of the public service law.
All or a portion of the funds appropriated
hereby may be suballocated or transferred
to any department, agency, or public
authority (51285).

Personal service--regular (50100) .............. 6,000,000
Supplies and materials (57000) ................... 750,000
Contractual services (51000) ...................... 3,400,000
Equipment (56000) ................................ 750,000
Fringe benefits (60000) ........................ 3,900,000
Indirect costs (58800) ........................... 200,000

--------------------
DEPARTMENT OF STATE
STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total amount available</td>
<td>15,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>to the contrary, direct and indirect expenses relating to the activities of the department of state's utility intervention unit pursuant to subdivision 4 of section 94-a of the executive law, including, but not limited to participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (51042).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
<td>1,020,000</td>
</tr>
<tr>
<td>19</td>
<td>Contractual services (51000)</td>
<td>300,000</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60000)</td>
<td>640,000</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
<tr>
<td>22</td>
<td>Total amount available</td>
<td>1,990,000</td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>16,990,000</td>
</tr>
<tr>
<td>27</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Wholesale Market Consumer Advocacy Account - 22206</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>1,000,000</th>
</tr>
</thead>
</table>

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .......... 20,714,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the local government and community services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51044).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>5,526,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>30,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

Program account subtotal .......... 5,560,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>5,200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,236,960</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>300,920</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>562,120</td>
</tr>
</tbody>
</table>

Program account subtotal .......... 7,300,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382
For services and expenses of administering
the Appalachian regional grants program.
The funds appropriated herein may be
transferred to aid to localities (51023).

Personal service (50000) .............................. 657,000
Nonpersonal service (57050) ........................ 278,000
Fringe benefits (60090) ............................. 62,000
Indirect costs (58850) ............................... 3,000
---
Program account subtotal ......................... 1,000,000
---

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

For services and expenses of the coastal
resources and waterfront revitalization
program, including suballocation to other
state departments and agencies (51034).

Personal service (50000) .............................. 2,952,000
Nonpersonal service (57050) ........................ 538,000
Fringe benefits (60090) ............................. 985,000
Indirect costs (58850) ............................... 25,000
---
Program account subtotal ......................... 4,500,000
---

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

For services and expenses of the code
enforcement program (51036).

Personal service (50000) .............................. 300,000
Nonpersonal service (57050) ........................ 75,000
Fringe benefits (60090) ............................. 150,000
Indirect costs (58850) ............................... 75,000
---
Total amount available ......................... 600,000
---

For services and expenses of the codes
program (51295).

Personal service (50000) .............................. 300,000
Nonpersonal service (57050) ........................ 75,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>150,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>75,000</td>
</tr>
<tr>
<td>3</td>
<td><strong>Total amount available</strong></td>
<td><strong>600,000</strong></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td><strong>1,200,000</strong></td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Local Government Federal Programs Account - 25449</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of the local government federal programs. The funds appropriated herein may be transferred to aid to localities (51037).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>400,000</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>527,000</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
<td>57,000</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
<td>16,000</td>
</tr>
<tr>
<td>13</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Local Government and Community Services Administrative Account - 20144</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to the local government and community services program (51044).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>19</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>119,000</td>
</tr>
<tr>
<td>21</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>154,000</strong></td>
</tr>
<tr>
<td>22</td>
<td>Office for New Americans</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses related to the office for New Americans. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
STATE OPERATIONS  2022-23

and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).

Personal service--regular (50100) ................ 500,000

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ............. 155,000

General Fund
State Purposes Account - 10050

For services and expenses related to the state of New York commission on uniform state laws (51039).

Contractual services (51000) ....................... 135,000
For additional contractual services ............... 20,000

TUG HILL COMMISSION PROGRAM ............................... 1,147,000

General Fund
State Purposes Account - 10050

For services and expenses of the Tug Hill commission. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

Personal service--regular (50100) ...................... 989,000
Supplies and materials (57000) ....................... 13,000
Travel (54000) ............................................. 8,000
Contractual services (51000) ......................... 85,000
Equipment (56000) ....................................... 2,000

Program account subtotal ....................... 1,097,000
DEPARTMENT OF STATE
STATE OPERATIONS  2022-23

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  Tug Hill Administration Account - 22044

4  For services and expenses related to the Tug
5    Hill commission.
6  Notwithstanding any other provision of law
7    to the contrary, the OGS Interchange and
8    Transfer Authority, and the IT Interchange
9    and Transfer Authority as defined in the
10   2022-23 state fiscal year state operations
11   appropriation for the budget division
12   program of the division of the budget, are
13   deemed fully incorporated herein and a
14   part of this appropriation as if fully
15   stated (51038).

16  Contractual services (51000) ...................... 50,000
17     ----------------
18   Program account subtotal ........................ 50,000
19     __________
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage
Commemoration Commission pursuant to chapter 471 of the laws of
2015. Monies from this appropriation shall be disbursed according to
a plan developed and approved by such commission. All or a portion
of the funds appropriated hereby may be suballocated or transferred
to any department, agency, or public authority for the purposes of
such commission (81001).

7 Supplies and Materials (57000) ... 200,000 ............ (re. $137,000)
8 Travel (54000) ... 200,000 ............................. (re. $27,000)
9 Contractual services (51000) ... 100,000 .................. (re. $25,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses related to the business and licensing
program, including suballocation to other departments and agencies.
21 Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

23 Notwithstanding any provisions of law to the contrary, the amounts
appropriated herein shall be net of refunds, rebates, reimburse-
ments, credits, repayments, and/or disallowance (51017).

25 Personal service--regular (50100) ... 21,261,000 ... (re. $13,384,000)
26 Supplies and materials (57000) ... 2,400,000 ........ (re. $2,040,000)
27 Travel (54000) ... 544,000 ............................ (re. $342,000)
28 Contractual services (51000) ... 13,450,000 ........ (re. $10,344,000)
29 Equipment (56000) ... 457,000 ......................... (re. $439,000)
30 Fringe benefits (60000) ... 12,488,000 .................. (re. $8,148,000)
31 Indirect costs (58800) ... 705,000 ....................... (re. $510,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For services and expenses related to the business and licensing
program, including suballocation to other departments and agencies.
35 Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) ... 21,261,000 .... (re. $3,375,000)
Contractual services (51000) ... 9,950,000 .......... (re. $2,450,000)
Fringe benefits (60000) ... 12,488,000 .............. (re. $1,700,000)
Indirect costs (58800) ... 705,000 ..................... (re. $56,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Major Renewable Energy Development

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the office of renewable energy siting pursuant to section 94-c of the executive law (51285) ..............
10,000,000 ....................................... (re. $10,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2021:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ........... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2020:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ........... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
STATE OPERATIONS - REAPPROPRIATIONS 2022–23

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $714,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $714,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

Personal service (50000) ... 5,200,000 .............. (re. $4,805,000)
Nonpersonal service (57050) ... 1,236,960 ............ (re. $1,236,960)
Fringe benefits (60090) ... 300,920 ................. (re. $300,920)
Indirect costs (58850) ... 562,120 ................. (re. $562,120)
By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 3,000,000 ................. (re. $2,326,000)
Nonpersonal service (57050) ... 670,000 ................. (re. $670,000)
Fringe benefits (60090) ... 1,800,000 ................. (re. $1,360,000)
Indirect costs (58850) ... 30,000 ....................... (re. $30,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ................ (re. $144,000)
Nonpersonal service (57050) ... 608,000 ................. (re. $473,000)
Fringe benefits (60090) ... 772,000 ................... (re. $100,000)
Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ................. (re. $294,000)
Nonpersonal service (57050) ... 608,000 ................. (re. $348,000)
Fringe benefits (60090) ... 772,000 ................... (re. $233,000)
Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ................. (re. $66,000)
Nonpersonal service (57050) ... 608,000 ................. (re. $29,000)
Fringe benefits (60090) ... 772,000 ................... (re. $276,000)
Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 .................. (re. $257,000)
Nonpersonal service (57050) ... 78,000 ................. (re. $78,000)
Fringe benefits (60090) ... 62,000 ...................... (re. $62,000)
Indirect costs (58850) ... 3,000 ....................... (re. $3,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 .................. (re. $66,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
<td>(re. $76,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>62,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>3,000</td>
<td>(re. $3,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the Appalachian regional grants program (51023).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Personal service (50000)</td>
<td>257,000</td>
<td>(re. $72,000)</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
<td>(re. $72,000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60090)</td>
<td>62,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58850)</td>
<td>3,000</td>
<td>(re. $705)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the Appalachian regional grants program (51023).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>257,000</td>
<td>(re. $68,000)</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
<td>(re. $71,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the Appalachian regional grants program (51023).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Personal service (50000)</td>
<td>257,000</td>
<td>(re. $80,000)</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
<td>(re. $67,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>2,952,000</td>
<td>(re. $2,797,000)</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $457,000)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $889,000)</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $12,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Personal service (50000)</td>
<td>2,952,000</td>
<td>(re. $1,230,000)</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $348,000)</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $351,000)</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $24,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<td>including suballocation to other state departments and agencies (51034).</td>
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<tr>
<td>26</td>
<td>including suballocation to other state departments and agencies (51034).</td>
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<td>including suballocation to other state departments and agencies (51036).</td>
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<td>36</td>
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<tr>
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<td>(re. $150,000)</td>
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<td>(re. $75,000)</td>
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<td>For services and expenses of the code enforcement program (51036).</td>
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<td>(re. $150,000)</td>
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<td>(re. $75,000)</td>
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<td>(re. $300,000)</td>
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<td>14</td>
<td>Nonpersonal service (57050)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
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<tr>
<td>15</td>
<td>Fringe benefits (60090)</td>
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<td>(re. $150,000)</td>
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<td>16</td>
<td>Indirect costs (58850)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
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By chapter 50, section 1, of the laws of 2017:

For services and expenses of the code enforcement program (51036).

By chapter 50, section 1, of the laws of 2021:

For services and expenses of the local government federal programs (51037).

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the local government federal programs (51037).

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the local government federal programs (51037).

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<tr>
<th>Item</th>
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<th>Reappropriated Amount</th>
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<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
<td>27,000</td>
<td>(re. $27,000)</td>
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<td>Fringe benefits (60090)</td>
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<tr>
<td>Indirect costs (58850)</td>
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<td>(re. $10,000)</td>
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By chapter 50, section 1, of the laws of 2017:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
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<td>(re. $27,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
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DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>769,605,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
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<tr>
<td>All Funds</td>
<td>919,482,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 19,672,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 18,037,000
Temporary service (50200) .......................... 34,000
Holiday/overtime compensation (50300) .......... 415,000
Supplies and materials (57000) ................. 33,000
Travel (54000) ..................................... 40,000
Contractual services (51000) ..................... 405,000

Program account subtotal ...................... 18,964,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

For services and expenses related to the administration program (81001).
DIVISION OF STATE POLICE  
STATE OPERATIONS 2022-23

1 Contractual services (51000) ....................... 8,000

2 Program account subtotal ....................... 8,000

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Training Academy Account - 22167

6 For services and expenses related to the

7 administration program (81001).

8 Supplies and materials (57000) ....................... 5,000

9 Travel (54000) ..................................... 1,000

10 Contractual services (51000) ....................... 690,000

11 Equipment (56000) .................................. 4,000

12 Program account subtotal ..................... 700,000

13

14 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM ............... 227,870,000

15

16 General Fund

17 State Purposes Account - 10050

18 For services and expenses related to the

19 criminal investigation activities program.

20 Notwithstanding any provision of law to the

21 contrary, the amounts appropriated herein

22 shall be net of refunds, rebates,

23 reimbursements, credits, repayments,

24 and/or disallowances (50112).

25 Personal service--regular (50100) ............ 183,059,000

26 Holiday/overtime compensation (50300) .......... 17,711,000

27 Supplies and materials (57000) ................. 1,398,000

28 Travel (54000) ................................... 624,000

29 Contractual services (51000) .................. 10,502,000

30 Equipment (56000) .............................. 1,052,000

31 Total amount available ..................... 214,346,000

32

33 For services and expenses of a hate crime

34 task force pursuant to subdivision 2 of

35 section 216 of the executive law (50101).

36 Personal service--regular (50100) .............. 1,750,000

37 Supplies and materials (57000) .................... 50,000
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<td>Equipment (56000)</td>
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<td><strong>Total amount available</strong></td>
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<td>Program account subtotal</td>
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**Special Revenue Funds - Federal**
- Federal Miscellaneous Operating Grants Fund State Police Account - 25362

For services and expenses related to combating internet crimes against children (50122).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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**Special Revenue Funds - Other**
- Miscellaneous Special Revenue Fund Regulation of Indian Gaming Account - 22046

For services and expenses related to the criminal investigation activities program (50112).

<table>
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<td><strong>Program account subtotal</strong></td>
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**PATROL ACTIVITIES PROGRAM**

General Fund
- State Purposes Account - 10050

For services and expenses related to the patrol activities program.
DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).

Personal service--regular (50100) ............ 421,808,000
Holiday/overtime compensation (50300) ........ 44,121,000
Supplies and materials (57000) .................. 7,961,000
Travel (54000) .................................. 2,027,000
Contractual services (51000) .................... 6,102,000
Equipment (56000) ................................ 656,000

Total amount available .................... 482,675,000

For services and expenses of security services for the legislative office building (50130).

Personal service--regular (50100) ................ 250,000

Program account subtotal .................. 482,925,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

Personal service (50000) ......................... 3,700,000
Nonpersonal service (57050) ..................... 1,593,000
Fringe benefits (60090) .......................... 1,163,000
Indirect costs (58850) ........................... 44,000

Program account subtotal .................. 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the thruway.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).
DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1  Personal service--regular (50100) ............. 36,000,000
2  Holiday/overtime compensation (50300) .......... 5,000,000
3  Supplies and materials (57000) .................... 30,000
4  Fringe benefits (60000) ............................. 26,500,000

Program account subtotal .......................... 67,530,000

6 Special Revenue Funds - Other
7   Miscellaneous Special Revenue Fund
8   State Police Seized Assets Account - 22054

9 For services and expenses related to the
10   patrol activities program.
11 Notwithstanding any inconsistent provision
12   of law, the money hereby appropriated may
13   be used for the payment of prior year
14   liabilities (50113).

15 Equipment (56000) ................................. 16,000,000
16                           ---------------
17   Program account subtotal ..................... 16,000,000
18                           ---------------

21 Special Revenue Funds - Other
22   NYS DOT Highway Safety Program Fund
23   Highway Safety Account - 23001

24 For services and expenses related to the
25   patrol activities program (50113).

26 Personal service--regular (50100) ............. 2,572,000
27  Holiday/overtime compensation (50300) .......... 380,000
28  Supplies and materials (57000) .................... 35,000
29  Travel (54000) ..................................... 2,000
30  Equipment (56000) ................................ 388,000

Program account subtotal ...................... 3,377,000

34 TECHNICAL POLICE SERVICES PROGRAM ....................... 95,608,000

36 General Fund
37   State Purposes Account - 10050

38 For services and expenses related to the
39   technical police services program.
40 Notwithstanding any provision of law to the
41   contrary, the amounts appropriated herein
42   shall be net of refunds, rebates,
reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (50116).

Personal service--regular (50100) ............... 26,234,000
Temporary service (50200) ......................... 1,995,000
Holiday/overtime compensation (50300) .......... 2,365,000
Supplies and materials (57000) .................... 6,705,000
Travel (54000) ..................................... 379,000
Contractual services (51000) ....................... 13,080,000
Equipment (56000) .................................. 412,000

Total amount available ......................... 51,170,000

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).

Contractual services (51000) ....................... 200,000

Program account subtotal ....................... 51,370,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000) ......................... 295,000
Nonpersonal service (57050) ....................... 1,695,000
Fringe benefits (60090) ............................ 110,000

Total amount available ....................... 2,100,000
DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

For services and expenses related to grants from the bureau of justice assistance.

Personal service (50000) ......................... 250,000
Nonpersonal service (57050) ...................... 638,000
Fringe benefits (60090) .......................... 108,000
Indirect costs (58850) ............................. 4,000

Total amount available .......................... 1,000,000

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ....................... 2,500,000
Nonpersonal service (57050) .................... 2,500,000
Fringe benefits (60090) ........................ 1,500,000
Indirect costs (58850) ............................ 38,000

Total amount available .......................... 6,538,000

Program account subtotal ...................... 9,638,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

For services and expenses related to the technical police services program (50116).

Supplies and materials (57000) .................. 14,000,000
Contractual services (51000) .................... 10,500,000
Equipment (56000) .............................. 1,000,000

Program account subtotal ...................... 25,500,000

Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
State Police Motor Vehicle Law Enforcement Account - 22802

For services and expenses related to the technical police services program (50116).

Personal service--regular (50100) .............. 4,000,000
Supplies and materials (57000) .................. 2,404,000
Travel (54000) ................................. 6,000
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DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Personal service (50000) ... 150,000 .................. (re. $150,000)
9 Nonpersonal service (57050) ... 483,000 ............... (re. $483,000)
10 Fringe benefits (60090) ... 65,000 ..................... (re. $65,000)
11 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to combating internet crimes against
14 children (50122).
15 Personal service (50000) ... 150,000 .................. (re. $150,000)
16 Nonpersonal service (57050) ... 483,000 ............... (re. $273,000)
17 Fringe benefits (60090) ... 65,000 ..................... (re. $65,000)
18 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to combating internet crimes against
21 children (50122).
22 Nonpersonal service (57050) ... 483,000 ............... (re. $303,000)

23 PATROL ACTIVITIES PROGRAM

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Motor Carrier Safety Assistance Program Account - 25316

27 By chapter 50, section 1, of the laws of 2021:
28 For services and expenses related to commercial vehicle safety
29 enforcement and other activities (50113).
30 Personal service (50000) ... 3,700,000 ................ (re. $2,882,000)
31 Nonpersonal service (57050) ... 1,593,000 ........... (re. $1,593,000)
32 Fringe benefits (60090) ... 1,163,000 ............... (re. $1,163,000)
33 Indirect costs (58850) ... 44,000 ..................... (re. $44,000)

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses related to commercial vehicle safety
36 enforcement and other activities (50113).
37 Personal service (50000) ... 3,700,000 ................ (re. $329,000)
38 Nonpersonal service (57050) ... 1,593,000 ........... (re. $216,000)
39 Fringe benefits (60090) ... 1,163,000 ............... (re. $678,000)
40 Indirect costs (58850) ... 44,000 ..................... (re. $44,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

State Police Federal Equitable Sharing Agreement - Justice Account - 25530

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 .......... (re. $12,822,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Treasury Account - 25529

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 .......... (re. $20,835,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coronavirus Relief Account - 25542

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by a transfer in accordance with section 53 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses related to payroll.
Personal service (50000) ... 185,000,000 .......... (re. $185,000,000)
Fringe benefits (60090) ... 115,000,000 .......... (re. $115,000,000)

TECHNICAL POLICE SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2021:
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000) ... 295,000 ................. (re. $295,000)
Nonpersonal service (57050) ... 1,695,000 .......... (re. $1,695,000)
Fringe benefits (60090) ... 110,000 ................. (re. $110,000)

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 ................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ............. (re. $638,000)
Fringe benefits (60090) ... 108,000 ................. (re. $108,000)
Indirect costs (58850) ... 4,000 ...................... (re. $4,000)

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 .............. (re. $2,500,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,496,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 38,000 .................... (re. $38,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 ................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ............. (re. $607,000)
Fringe benefits (60090) ... 108,000 ................. (re. $108,000)
Indirect costs (58850) ... 4,000 ...................... (re. $4,000)

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 .............. (re. $2,500,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 38,000 .................... (re. $38,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 ................. (re. $24,000)
Nonpersonal service (57050) ... 638,000 ............. (re. $460,000)
Fringe benefits (60090) ... 108,000 ................. (re. $15,000)
Indirect costs (58850) ... 4,000 ...................... (re. $4,000)

By chapter 50, section 1, of the laws of 2018:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 .............. (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,260,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,498,000)
Indirect costs (58850) ... 38,000 .................... (re. $38,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to grants from the bureau of justice statistics (50102).
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Personal service (50000) ... 540,000 ................. (re. $22,000)
2  Nonpersonal service (57050) ... 295,000 ............... (re. $153,000)
3  Fringe benefits (60090) ... 3,865,000 ................. (re. $19,000)
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,871,324,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,850,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,251,641,100</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
</tr>
</tbody>
</table>

| All Funds                               | 10,590,115,100 | 1,632,426,000 |

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS .................................................. 1,871,324,000

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other provision of law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) .... 1,871,324,000

Total general fund support .................. 1,871,324,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID ................................................................. 442,850,000

Special Revenue Funds - Federal
Federal Education Fund  
College Work Study Account - 25218

For services and expenses, including grants,  
related to the federal supplemental  
educational opportunity grant program  
(50949) ................................. 8,000,000

For services and expenses related to the  
federal college work study program  
(50948) ................................. 14,000,000

Program account subtotal .................. 22,000,000

Special Revenue Funds - Federal  
Federal Education Fund  
Federal Teach Grant Aid Account - 25215

For services and expenses, including grants,  
related to the federal teach grant aid  
program (50951) ............................. 20,000,000

Program account subtotal .................. 20,000,000

Special Revenue Funds - Federal  
Federal Education Fund  
Iraq and Afghanistan Service Award Account - 25218

For services and expenses related to the  
federal scholarship for individuals whose  
parents served in Iraq or Afghanistan  
after September 11, 2001 (50925) ............... 100,000

Program account subtotal .................. 100,000

Special Revenue Funds - Federal  
Federal Education Fund  
SUNY Pell Program Account - 25218

For services and expenses, including grants,  
related to the federal Pell grant program  
(50945) ................................. 400,000,000

Program account subtotal ................. 400,000,000

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Scholarship Account - 25114
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

For services and expenses related to the federal scholarship for disadvantaged students program (50950) ....................... 750,000

Program account subtotal ....................... 750,000

Total special revenue funds - federal ........ 442,850,000

SPECIAL REVENUE FUNDS - OTHER

DORMITORY INCOME REIMBURSABLE ....................... 343,400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State University Dormitory Income Reimbursable Account - 21937

For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund (50940) .......... 343,400,000

STUDENT LOANS ................................................. 34,000,000

Special Revenue Funds - Other
Combined Student Loan Fund
Student Loan Account - 20955

For services and expenses relating to low interest loans made to students under the federal Perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as
related to federal drawdown will be trans-
ferred to the appropriate federal appro-
priation upon direction of the state
university of New York (50941) ............ 34,000,000

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STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES ............................................... 470,906,200

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Special Revenue Funds – Other
State University Income Fund
State University Revenue Offset Account – 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses shall
be deemed to be amounts appropriated to
state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.

For payment to the state university doctoral
and health science campuses according to
the following (50939):
For services and expenses of the state
university of New York at Albany ............ 49,157,700
For services and expenses of the state
university of New York at Binghamton ........ 39,712,700
For services and expenses of the state
university of New York at Buffalo, includ-
ing services and expenses of the research
institute on addictions. Notwithstanding
any provision of law, rule or regulation
to the contrary, so much of this appropri-
ation as may be needed shall be available
for transfer to the department of health,
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2022-23

medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .................... 131,760,600

For services and expenses of the state university of New York at Stony Brook.

Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............ 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 federal law and regulation and subject to
2 federal financial participation ............ 51,601,600
3 For services and expenses of the state
4 university health science center at Syra-
5 cuse. Notwithstanding any provision of
6 law, rule or regulation to the contrary,
7 so much of this appropriation as may be
8 needed shall be available for transfer to
9 the department of health, medical assist-
10 ance program, local assistance account for
11 the purpose of reimbursing the non-federal
12 share of any supplemental fee payments for
13 professional services provided by physi-
14 cians, nurse practitioners and physician
15 assistants who are participating in a plan
16 for the management of clinical practice at
17 the state university of New York while
18 acting in their capacity as a participant
19 in such plan, at levels approved by the
20 division of budget, in accordance with
21 federal law and regulation and subject to
22 federal financial participation ............ 37,959,800
23 For services and expenses of the state
24 university college of environmental
25 science and forestry ....................... 19,979,700
26 For services and expenses of the state
27 university college of optometry ............ 10,008,100
28 --------------
29 STATE UNIVERSITY COLLEGES .................... 169,320,500
30
31 Special Revenue Funds - Other
32 State University Income Fund
33 State University Revenue Offset Account - 22655
34 Notwithstanding any other provision of law,
35 for the purpose of subdivision 4 of
36 section 355 of the education law, the
37 separate amounts appropriated herein for
38 state university colleges shall be deemed
39 to be amounts appropriated to state-oper-
40 ated institutions and amounts appropriated
41 to individual state-operated institutions
42 shall be deemed to be amounts appropriated
43 for programs or purposes.
44 Provided further, that a portion of the
45 funds appropriated herein shall be used to
46 implement a plan to improve educator
47 effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

For services and expenses of the state university college at Brockport .................. 15,479,800
For services and expenses of the state university college at Buffalo .................. 21,191,300
For services and expenses of the state university college at Cortland .................. 12,390,400
For services and expenses of the state university empire state college ............... 7,686,500
For services and expenses of the state university college at Fredonia ............... 11,580,300
For services and expenses of the state university college at Geneseo ............... 10,565,400
For services and expenses of the state university college at New Paltz ............... 14,013,600
For services and expenses of the state university college at Old Westbury .......... 8,901,900
For services and expenses of the state university college at Oneonta ............... 11,357,100
For services and expenses of the state university college at Oswego ............... 13,866,000
For services and expenses of the state university college at Plattsburgh .......... 10,654,100
For services and expenses of the state university college at Potsdam ............... 11,117,200
For services and expenses of the state university college at Purchase ............. 12,704,000
For services and expenses of the state university maritime college .............. 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

state university colleges of technology
and agriculture, shall be deemed to be
amounts appropriated to state-operated
institutions and amounts appropriated to
individual state-operated institutions
shall be deemed to be amounts appropriated
for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university colleges
of technology and agriculture according to
the following (50939):
For services and expenses of the state
university college of technology at
Alfred ........................................... 7,325,600
For services and expenses of the state
university college of technology at
Canton ........................................... 5,522,100
For services and expenses of the state
university college of agriculture and
technology at Cobleskill .................... 6,029,300
For services and expenses of the state
university college of technology at Delhi .... 5,663,600
For services and expenses of the state
university college of technology at Farm-
ingdale ......................................... 11,108,600
For services and expenses of the state
university college of agriculture and
technology at Morrisville .................... 7,142,100
For services and expenses of the state
university college of technology at Utica-
Rome/state university polytechnic insti-
tute ............................................. 11,176,600

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UNIVERSITY-WIDE PROGRAMS ........................................ 184,091,600
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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655
1 STUDENT GRANTS AND LOANS

2 For Empire State diversity honors scholarships program subject to a university
3 match of equal amount for granting and
4 administration of honor scholarships
5 (50976) ........................................ 621,900
6 For tuition awards to recipients of the
7 Maritime appointments program at SUNY
8 Maritime (50974) ........................................ 239,600
9 For expenses of the federal Perkins, health
10 professions and nursing student loan
11 programs; the supplemental educational
12 opportunity grant program; and the college
13 work study program (50980) ...................... 3,114,100
14 For the payment of financial assistance to
15 certain categories of regularly enrolled
16 full-time students at state-operated
17 institutions of the state university of
18 New York (50978) ................................. 1,570,700
19 For graduate diversity fellowships (50975) ... 6,639,300
20 For services and expenses of providing
21 services to students with disabilities
22 (50979) ............................................. 544,100

24 OPPORTUNITY AND DIVERSITY PROGRAMS

25 For services and expenses related to the
26 office of diversity and educational equi-
27 ty, including personnel costs of the state
28 university of New York hispanic leadership
29 institute (50972) ................................. 591,400
30 For services and expenses of the state
31 university of New York hispanic leadership
32 institute (50807) ................................. 350,000
33 For services and expenses of the Native
34 American program (50444) ..................... 215,200
35 For services and expenses of the trustees
36 underrepresented faculty initiative
37 (50988) ............................................. 422,000
38 Educational opportunity programs, for
39 services and expenses to expand opportu-
40 nities in institutions of higher learning
41 for the educationally and economically
42 disadvantaged in accordance with chapter
43 917 of the laws of 1970, for educational
44 opportunity programs on state university
45 campuses, a summer program and educational
46 opportunity programs in state university
47 community colleges (50971) .................... 42,464,400
48 For services and expenses related to the
49 operation of educational opportunity
centers and their outreach programs
including, but not limited to, necessary
programs, services, and financial assistance, for educationally and economically
disadvantaged adults, recipients of federal temporary assistance to needy families
(TANF) and out-of-school youth who have attained the age of 16 years. $6,050,000
of this appropriation shall be used for the services and expenses related to the
operation of the ATTAIN lab program. For the purpose of this appropriation, the
term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university
(50970) ..................................... 72,639,900

STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

For services and expenses of the empire innovation program (50985) .................... 9,497,400
For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget (50990) ............... 1,747,400
For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York residents and to match health providers to communities in need (50403) ..................... 279,300
For services and expenses of the Rockefeller institute, including $62,400 for the Philip Weinberg senior fellowship, $82,000 for the statistical yearbook, $329,000 for the center for education pipeline systems change, and $393,000 for operating costs (50410) ........................................ 1,826,200
For the college of nanoscale science and engineering (50986) ..................... 1,928,600
For services and expenses of the sea grant institute (50447) ......................... 411,800
For services and expenses related to the establishment of the central New York cord blood center at the state university (50999) ...... 205,600
For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need (50984) ............ 3,164,300
For services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein
appropriated may be transferred to the
general fund-local assistance account of
the state university of New York to accom-
plish the purposes of this appropriation,
in accordance with a plan approved by the
director of the budget (50983) ............... 1,663,600
For services and expenses of the small busi-
ness development centers (50991) ............. 2,673,200
For services and expenses to provide
system-wide support to campuses for inter-
national education programs, including
study abroad, international exchange and
recruiting international students to
provide additional revenue for campuses to
increase in-state resident enrollment
(50404) ...................................... 1,800,000
For services and expenses to provide faculty
and staff development for state-operated
and community colleges (50405) ............... 360,400
For expenses for the purpose of providing
students access to the benefits of use of
computer technology to achieve academic
excellence through innovative instruction,
including Open SUNY (50401) .................. 1,607,700
For services and expenses to improve the
educational pipeline, including the Urban
Teacher Center in New York City (50402) ........ 435,600
For academic equipment replacement (50997) .... 4,373,200
For services and expenses related to the
operation of child care centers for the
benefit of students at the state operated
campuses and programs of the state univer-
sity of New York, subject to a provision
for matching funds of at least 35 percent
from non-state sources (50977) ............... 1,567,800
For services and expenses related to the
establishment of child care centers at
additional campuses ........................... 5,400,000
For tuition reimbursement for community
college employees (50982) ...................... 116,700
For teacher education and support, by
tuition reimbursement or other expendi-
tures in support of the clinical prepara-
tion of teachers (50411) ...................... 2,050,000
For services and expenses of the university
computer center, including the telecommu-
nications network and Open SUNY (50989) .... 4,764,400
For services and expenses of the library and
educational technology programs, including
Open SUNY (50994) ............................. 5,081,600
For expenses of university-wide student
governance (50987) ............................. 57,100
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1. For services and expenses of the library conservation program (50443) ................... 350,000
2. For services and expenses of the administra-
tion of charter schools (50446) ............. 848,600
3. For services and expenses of multimedia
   services, including the New York Network
   (50992) ........................................ 118,500
4. For services and expenses of the New York
   state veterinary college at Cornell
   (50407) ........................................ 500,000
5. For services and expenses of the staffing
   and research faculty at the state univer-
sity polytechnic institute (50412) ............. 500,000
6. For services and expenses of the center for
   women in government (50892) .................... 100,000
7. For services and expenses related to
   increasing access to mental health
   services (50914) .................................. 1,000,000
8. For services and expenses of the state
   university of New York institute for lead-
ership and diversity and inclusion
   (50808) ........................................ 200,000
9. For services and expenses of the university
   at Buffalo school of law family violence
   and women's rights clinic (50895) ............... 50,000

Subtotal - university-wide programs .......... 184,091,600

SYSTEM ADMINISTRATION ...................................... 137,638,300

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses for system admin-
istration, including minority and women business enterprise contracting and
purchase and the internal and independent audit programs.
Provided further, $18,000,000 of this appro-
priation shall be made available for
services and expenses of state-operated
 campuses to be distributed according to a plan approved by the state university
 board of trustees, a portion of which may
 be used to support new classroom faculty.
Provided further, $4,000,000 of this appro-
priation shall be made available for
services and expenses of expanding open educational resources at the state univer-
...
sity of New York state-operated and commu-
community colleges targeting high-enrollment
courses including general education cours-
es with the highest cost-savings potential
for students.

Provided further, that a portion of the
amounts appropriated herein shall be used
to support regional state university of
New York community college councils to
align the operations of community colleges
outside of the city of New York within
regions as defined in consultation with
the chancellor; provided further, that
members of the councils shall be appointed
by the chancellor of the state university
of New York and the chair of each council
shall be one of the constituent community
college presidents, or his or her desig-
nee; provided further, under the oversight
of the chancellor and subject to the
approval of the board of trustees, each
council shall develop a plan that (i) sets
program development, enrollment, and
transfer goals on a regional basis; (ii)
coordinates education and training program
offerings within each defined region; and
(iii) establishes goals to improve student
outcomes. Provided further, that when
coordinating education and training offer-
ings, community colleges shall ensure that
the needs of the residents of the local
community and host county are met by such
local community college and the needs of
the residents of such community and county
remain the community colleges' primary
concern (50930) ..................................... 35,804,300

For services and expenses of state-operated
campuses to be distributed as general fund
operating support pursuant to subparagraph
(4-b) of paragraph h of subdivision 2 of
section 355 of the education law ............ 48,834,000

For services and expenses of new full-time
faculty at state-operated campuses and
community colleges; provided that a
portion of the funds herein appropriated
may be transferred to the general fund-lo-
cal assistance account of the state
university of New York to accomplish the
purposes of this appropriation and to make
payments to community colleges for new
full-time faculty; provided, further, that
a portion of this appropriation may be
transferred to the miscellaneous - all
state departments and agencies, general
state charges program, for payment of
employee fringe benefits associated with
such new full-time faculty .................... 53,000,000

Total of state-operated institutions general
operating schedule ......................... 1,015,924,500

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ............ 1,922,663,800

For services and expenses of state universi-
yty operations supported in whole or in
part by tuition. Notwithstanding section
23 of the public lands law, expenditures
from this appropriation may include the
proceeds deposited from the sale of
surplus state university property (50939) 1,922,663,800

Total gross operating - state-operated
institutions support ....................... 2,938,588,300

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ....... 129,319,800

For payment to the statutory or contract
colleges, as defined by subdivision 3 of
section 350 of the education law.
Notwithstanding any provision of law to the
contrary, the separate amounts appropri-
ated herein for the statutory and contract
colleges may not be decreased by transfer
or interchange with appropriations made
for doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture
or system administration.
For services and expenses of the New York
state college of Ceramics - Alfred Univer-
sity (50939) .......................... 8,088,100
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2022-23

1  For services and expenses of the New York state statutory colleges - Cornell university (50962) ........................ 78,913,000
2  For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals (50961) ........................................ 138,000
3  For Cornell land scrip (50960) ....................... 35,000
4  For services and expenses related to programs that support Cornell university's federal land grant mission (50959) .......... 42,145,700

Amount available - New York statutory colleges - Cornell University ........... 121,231,700

Total of statutory and contract colleges support ........................................ 129,319,800

Total gross operating - state-operated institutions and statutory and contract college support .................. 3,067,908,100

GENERAL INCOME REIMBURSABLE .................................................. 837,800,000

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

For services and expenses of activities supported in whole or in part by user fees and other charges (50938) .................. 837,800,000

HOSPITAL INCOME REIMBURSABLE ............................................. 3,745,053,000

Special Revenue Funds - Other
State University Income Fund
State University Hospitals Income Reimbursable Account - 22656

For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>fringe benefits and other operational expenses (50934)</td>
<td>$3,645,053,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$3,645,053,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>State University-wide Hospital Reimbursable Account - 22658</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of hospital activities supported in whole or in part by user fees and other charges (50934)</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>LONG ISLAND VETERANS' HOME REIMBURSABLE</td>
<td>$56,580,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>Long Island Veterans' Home Account - 22652</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to operation of the Long Island veterans' home (50933)</td>
<td>$56,580,000</td>
</tr>
<tr>
<td>SUNY STABILIZATION</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>SUNY Stabilization Account - 22657</td>
<td></td>
</tr>
<tr>
<td>For services and expenses at various campuses (50928)</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>TUITION REIMBURSABLE</td>
<td>$151,900,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>SUNY Tuition Reimbursable Account - 22659</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS  2022-23

1 upon approval by the director of the budg-
2 et of an annual plan submitted by the
3 university to the director of the budget
4 and the chairs of the senate finance
5 committee and the assembly ways and means
6 committee on or before October 15, 2022
7 (50931) ........................................... 151,900,000
8
9 Total special revenue funds - other ........ 8,251,641,100
10
11 INTERNAL SERVICE FUNDS

12 BANKING SERVICES ........................................... 24,300,000
13
14 Internal Service Funds
15 Agencies Internal Service Fund
16 Banking Services Account - 55057
17
18 For services and expenses in connection with
19 the purchase of banking services (50932) .... 24,300,000
20
21 Total internal service funds ...................... 24,300,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949) ........
8 8,000,000 .................................................. (re. $5,519,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 ....................... (re. $12,581,000)

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949) ........
14 8,000,000 .................................................. (re. $840,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 14,000,000 ....................... (re. $3,449,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949) ........
20 8,000,000 .................................................. (re. $966,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 14,000,000 ....................... (re. $2,246,000)

23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949) ........
26 7,000,000 .................................................. (re. $177,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 13,000,000 ....................... (re. $1,405,000)

29 By chapter 50, section 1, of the laws of 2017:
30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949) ........
32 7,000,000 .................................................. (re. $1,016,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 13,000,000 ....................... (re. $2,289,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2021:
39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. $18,410,000)

41 By chapter 50, section 1, of the laws of 2020:
42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. $16,678,000)
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
   For services and expenses, including grants, related to the federal
   teach grant aid program (50951) ... 20,000,000 .... (re. $3,080,000)

4 By chapter 50, section 1, of the laws of 2018:
   For services and expenses, including grants, related to the federal
   teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

7 By chapter 50, section 1, of the laws of 2017:
   For services and expenses, including grants, related to the federal
   teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal scholarship for indi-
viduals whose parents served in Iraq or Afghanistan after September
11, 2001 (50925) ... 100,000 ........................ (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY HEERF Program Account

20 The appropriation made by chapter 50, section 1, of the laws of 2021, as
supplemented by a transfer in accordance with section 53 of state
finance law, is hereby amended and reappropriated to read:
For administration of federal grants related to the higher education
emergency relief fund program as authorized pursuant to various
federal laws including, but not limited to, the coronavirus aid,
relief, and economic security (CARES) act, the coronavirus response
and relief supplemental appropriation act of 2021, and the American
rescue plan act of 2021. Funds appropriated herein may be trans-
ferred or suballocated to any state department, agency, or public
authority ... 521,200,000 ................. (re. $299,655,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

34 By chapter 50, section 1, of the laws of 2021:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 ...... (re. $248,125,000)

37 By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 ...... (re. $93,629,000)

40 By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 ...... (re. $7,322,000)
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  By chapter 50, section 1, of the laws of 2018:
2    For services and expenses, including grants, related to the federal
3      Pell grant program (50945) ... 375,000,000 ....... (re. $47,293,000)
4
4  By chapter 50, section 1, of the laws of 2017:
5    For services and expenses, including grants, related to the federal
6      Pell grant program (50945) ... 375,000,000 ....... (re. $53,227,000)
7
7  Special Revenue Funds - Federal
8    Federal Health and Human Services Fund
9    Federal Scholarship Account - 25114
10
10  By chapter 50, section 1, of the laws of 2021:
11    For services and expenses related to the federal scholarship for
12      disadvantaged students program (50950) ... 750,000 .. (re. $212,000)
13
13  By chapter 50, section 1, of the laws of 2019:
14    For services and expenses related to the federal scholarship for
15      disadvantaged students program (50950) ... 500,000 .. (re. $352,000)
16
16  By chapter 50, section 1, of the laws of 2018:
17    For services and expenses related to the federal scholarship for
18      disadvantaged students program (50950) ... 500,000 .. (re. $500,000)
19
19  By chapter 50, section 1, of the laws of 2017:
20    For services and expenses related to the federal scholarship for
21      disadvantaged students program (50950) ... 500,000 .. (re. $500,000)
22
22  GENERAL INCOME REIMBURSABLE
23
23  Special Revenue Funds - Other
24    State University Income Fund
25    State University General Income Reimbursable Account - 22653
26
26  By chapter 50, section 1, of the laws of 2021:
27    For services and expenses of activities supported in whole or in part
28      by user fees and other charges (50938) ..........................
29      837,800,000 ..................................... (re. $778,661,000)
STATEWIDE FINANCIAL SYSTEM
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,944,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,944,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| STATEWIDE FINANCIAL SYSTEM PROGRAM | 31,944,000 |

General Fund
State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

| Personal service--regular (50100) | 13,466,000 |
| Temporary service (50200)         | 350,000    |
| Holiday/overtime compensation (50300) | 66,000 |
| Supplies and materials (57000)   | 60,000     |
| Travel (54000)                   | 10,000     |
| Contractual services (51000)     | 17,905,000 |
| Equipment (56000)                | 87,000     |
Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>293,216,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>100,439,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>468,297,700</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION AND OPERATIONS PROGRAM** ............................... 56,574,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>36,086,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>142,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,018,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>134,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>16,243,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
</tbody>
</table>

**CONCILIATION AND MEDIATION PROGRAM** ................................. 3,129,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS  2022-23

For services and expenses related to the conciliation and mediation program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

Personal service--regular (50100) .................. 2,941,000
Temporary service (50200) .......................... 50,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................... 18,000
Travel (54000) .................................. 91,000
Contractual services (51000) ...................... 14,000
Equipment (56000) ............................. 5,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .................... 250,000

General Fund
State Purposes Account - 10050

For services and expenses related to the New York state is open for business program (51320).

Personal service--regular (50100) ................ 250,000

NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM .................. 3,000,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Secure Choice Administrative Account - 23806

For services and expenses related to the administration of the New York state secure choice savings program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division.
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2022-23

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51324).

Personal service--regular (50100) ............... 354,000
Supplies and materials (57000) .................... 300,000
Travel (54000) ........................................ 1,000
Contractual services (51000) .................... 2,000,000
Equipment (56000) .................................. 107,000
Fringe benefits (60000) ............................. 227,000
Indirect costs (58800) ............................... 11,000

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
REAL PROPERTY TAX PROGRAM ......................... 400,844,700

General Fund
State Purposes Account - 10050

For services and expenses related to the
revenue analysis, collection, enforcement,
processing, and real property tax program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Personal service--regular (50100) ............... 221,115,000
Temporary service (50200) .......................... 1,247,000
Holiday/overtime compensation (50300) ......... 2,190,000
Supplies and materials (57000) .................... 454,000
Travel (54000) .......................................... 4,707,300
Contractual services (51000) .................... 3,433,000
Equipment (56000) .................................... 117,000

Program account subtotal ...................... 233,263,300

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Highway Use Tax Administration Account - 23801

For services and expenses related to the
administration of the highway use tax.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ................. 181,000
Supplies and materials (57000) ....................... 2,000
Contractual services (51000) ......................... 200,000
Fringe benefits (60000) ............................. 111,000
Indirect costs (58800) ............................... 6,000

Program account subtotal ............................ 500,000

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

Personal service--regular (50100) ................. 2,419,000
Supplies and materials (57000) ....................... 45,000
Travel (54000) ..................................... 120,000
Contractual services (51000) ......................... 50,000
Equipment (56000) ................................ 35,000
Fringe benefits (60000) ............................. 1,361,000
Indirect costs (58800) ............................... 65,000

Program account subtotal ............................ 4,095,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2022-23

2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Supplies and materials (57000) ....................... 400,000
Travel (54000) ......................................... 50,000
Contractual services (51000) ........................ 200,000
Equipment (56000) .................................... 350,000
--------
Program account subtotal .......................... 1,000,000
--------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DF Justice Account - 22217

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).

Supplies and materials (57000) ....................... 200,000
Contractual services (51000) ........................ 350,000
Equipment (56000) .................................... 200,000
--------
Program account subtotal .......................... 750,000
--------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DF Treasury Account - 22218

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).

Supplies and materials (57000) ....................... 200,000
Contractual services (51000) ........................ 350,000
Equipment (56000) .................................... 200,000
--------
Program account subtotal .......................... 750,000
--------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Industrial and Utility Service Account - 22004
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .............. 1,886,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ..................... 2,000
Contractual services (51000) ......................... 98,000
Fringe benefits (60000) .......................... 980,000
Indirect costs (58800) ............................ 51,000

Program account subtotal ................... 3,027,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Services Account - 22078

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .............. 717,000
Holiday/overtime compensation (50300) ............. 5,000
Supplies and materials (57000) ..................... 1,000
Contractual services (51000) ......................... 49,000
Fringe benefits (60000) .......................... 373,000
Indirect costs (58800) ............................ 19,000

---------
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1  Program account subtotal ................... 1,164,000

Special Revenue Funds - Other

3  Miscellaneous Special Revenue Fund
4  New York City Assessment Account - 22062

5  For services and expenses related to the
6  administration, collection, and distrib-
7  ution of the New York city personal income
8  taxes.

9  Notwithstanding any other provision of law
10  to the contrary, the OGS Interchange and
11  Transfer Authority and the IT Interchange
12  and Transfer Authority as defined in the
13  2022-23 state fiscal year state operations
14  appropriation for the budget division
15  program of the division of the budget, are
16  deemed fully incorporated herein and a
17  part of this appropriation as if fully
18  stated (51313).

19  Personal service--regular (50100) ............. 35,566,000
20  Temporary service (50200) ........................ 1,315,000
21  Supplies and materials (57000) ................. 2,553,000
22  Travel (54000) ................................. 2,000,000
23  Contractual services (51000) .................. 18,000,000
24  Equipment (56000) .............................. 2,000,000
25  Fringe benefits (60000) ....................... 16,799,000
26  Indirect costs (58800) ......................... 1,420,000

27  Program account subtotal .................... 79,653,000

Special Revenue Funds - Other

31  Miscellaneous Special Revenue Fund
32  Tax Revenue Arrearage Account - 22168

33  For services and expenses related to the
34  administration and collection of outstand-
35  ing tax liabilities through the use of
36  contractual services.

37  Notwithstanding any other provision of law
38  to the contrary, the OGS Interchange and
39  Transfer Authority and the IT Interchange
40  and Transfer Authority as defined in the
41  2022-23 state fiscal year state operations
42  appropriation for the budget division
43  program of the division of the budget, are
44  deemed fully incorporated herein and a
45  part of this appropriation as if fully
46  stated (51313).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>2,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account - 55057</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,700</td>
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<tr>
<td>Contractual services (51000)</td>
<td>18,180,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,874,400</td>
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<td>Indirect costs (58800)</td>
<td>99,900</td>
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<tr>
<td>Program account subtotal</td>
<td>25,380,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Tax Contact Center Account - 55073</td>
<td></td>
</tr>
<tr>
<td>For payments related to the planning, development and establishment of a new statewide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies. Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among...</td>
<td></td>
</tr>
</tbody>
</table>
agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (51313).

Personal service--regular (50100) ............. 30,317,600
Contractual services (51000) .................... 789,600
Fringe benefits (60000) ....................... 18,070,600
Indirect costs (58800) ........................... 84,600

———
Program account subtotal ................... 49,262,400
———

TREASURY MANAGEMENT PROGRAM ................................. 4,500,000
———

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the
performance of certain fiduciary responsi-
bilities on behalf of certain agencies,
public benefit corporations and public
authorities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51317).

Personal service--regular (50100) .............. 2,040,000
Temporary service (50200) .......................... 17,000
Holiday/overtime compensation (50300) ............. 1,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>130,000</td>
</tr>
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<td>2</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>940,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>1,302,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
7 For moneys to the department of taxation and finance for the justice
department federal equitable sharing agreement to be used for law
enforcement purposes (51313).
8 Nonpersonal service (57050) ... 2,500,000 ............ (re. $442,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
15 For moneys to the department of taxation and finance for the treasury
department federal equitable sharing agreement to be used for law
enforcement purposes (51313).
16 Nonpersonal service (57050) ... 2,500,000 ........... (re. $1,158,000)

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2021:
23 For services and expenses related to the administration, collection,
and distribution of the New York city personal income taxes.
24 Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51313).
25 Personal service--regular (50100) ... 35,566,000 .... (re. $5,000,000)
26 Temporary service (50200) ... 1,315,000 ............... (re. $100,000)
27 Supplies and materials (57000) ... 2,553,000 ........ (re. $1,500,000)
28 Travel (54000) ... 2,000,000 ........................ (re. $1,800,000)
29 Contractual services (51000) ... 18,000,000 .......... (re. $4,000,000)
30 Equipment (56000) ... 2,000,000 ..................... (re. $1,500,000)
31 Fringe benefits (60000) ... 16,799,000 .............. (re. $3,000,000)
32 Indirect costs (58800) ... 1,420,000 .................. (re. $100,000)

39 Internal Service Funds
40 Agencies Internal Service Fund
41 Banking Services Account - 55057

42 By chapter 50, section 1, of the laws of 2021:
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 For services and expenses in connection with the purchase of banking
2 services, as well as for tax return processing and processing
3 support within the department of taxation and finance.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2021-22 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (51313).
10 Supplies and materials (57000) ... 2,000,000 ........ (re. $1,800,000)
11 Contractual services (51000) ... 18,180,000 ........ (re. $10,000,000)
12 Equipment (56000) ... 200,000 .......................... (re. $200,000)
DIVISION OF TAX APPEALS
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,306,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,306,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,306,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,023,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>91,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>101,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>386,502,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>39,909,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,236,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>443,647,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**BUS SAFETY PROGRAM**

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses of the bus safety program (54211).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,032,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>934,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>498,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>78,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>108,000</td>
</tr>
</tbody>
</table>

**MOTOR CARRIER SAFETY PROGRAM**

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses of the motor carrier safety program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,053,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>192,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1 Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>2 Contractual services (51000)</td>
<td>3,015,000</td>
</tr>
<tr>
<td>3 Equipment (56000)</td>
<td>18,000</td>
</tr>
<tr>
<td><strong>Office of Passenger and Freight Transportation Program</strong></td>
<td><strong>53,935,000</strong></td>
</tr>
<tr>
<td>4 Nonpersonal service (57050)</td>
<td>1,378,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,378,000</strong></td>
</tr>
<tr>
<td>5 For services and expenses related to the office of passenger and</td>
<td></td>
</tr>
<tr>
<td>freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>6 Personal service (50000)</td>
<td>3,249,000</td>
</tr>
<tr>
<td>7 Fringe benefits (60090)</td>
<td>1,876,000</td>
</tr>
<tr>
<td>8 Indirect costs (58850)</td>
<td>160,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>10,579,000</strong></td>
</tr>
<tr>
<td>9 For services and expenses related to the office of passenger and</td>
<td></td>
</tr>
<tr>
<td>freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>10 Personal service (50000)</td>
<td>13,664,000</td>
</tr>
<tr>
<td>11 Fringe benefits (60090)</td>
<td>7,887,000</td>
</tr>
<tr>
<td>12 Indirect costs (58850)</td>
<td>576,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>27,952,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS  2022-23

1  Special Revenue Funds - Other
2  Clean Air Fund
3  Mobile Source Account - 21452

4 For the expenses of the department of trans-
5 portation, including liabilities incurred
6 prior to April 1, 2022, relating to the
7 implementation and administration of the
8 heavy duty vehicle emissions inspection
9 program.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (54292).

20 Personal service--regular (50100) ............... 518,000
21 Holiday/overtime compensation (50300) .......... 158,000
22 Supplies and materials (57000) ................... 217,000
23 Travel (54000) .................................... 54,000
24 Contractual services (51000) ...................... 64,000
25 Equipment (56000) ............................... 72,000
26 Fringe benefits (60000) .......................... 331,000
27 Indirect costs (58800) ............................ 19,000

28 Program account subtotal ....................... 1,433,000

29
30 Special Revenue Funds - Other
31 Mass Transportation Operating Assistance Fund
32 Metropolitan Mass Transportation Operating Assistance
33 Account - 21402

34 For services and expenses related to the
35 administration of the mass transportation
36 operating assistance program including bus
37 inspections primarily within the metropolitan
38 commuter transportation district.
39 Provided, however, notwithstanding any
40 other provision of law, $100,000 of this
41 appropriation shall be made available for
42 contractual services for the purpose of
43 auditing and examining the accounts,
44 books, records, documents, and papers of
45 transportation operators receiving mass
46 transportation operating assistance
47 payments serving primarily within the
metropolitan commuter transportation district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

Personal service--regular (50100) .............. 2,857,000
Holiday/overtime compensation (50300) ............ 411,000
Supplies and materials (57000) .................... 32,000
Travel (54000) .................................... 204,000
Contractual services (51000) ..................... 211,000
Equipment (56000) ................................. 44,000
Fringe benefits (60000) ........................ 1,828,000
Indirect costs (58800) ............................ 81,000

Program account subtotal ...................... 5,668,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance
Account - 21401

For services and expenses related to the
administration of the mass transportation
operating assistance program including bus
inspections primarily outside of the
metropolitan commuter transportation
district. Provided, however, notwithstand-
ing any other provision of law, $100,000
of this appropriation shall be made avail-
able for contractual services for the
purpose of auditing and examining the
accounts, books, records, documents, and
papers of transportation operators receiv-
ing mass transportation operating assist-
ance payments serving primarily outside of
the metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

Personal service--regular (50100) .............. 797,000
Holiday/overtime compensation (50300) ............ 18,000
Supplies and materials (57000) .................... 6,000
## DEPARTMENT OF TRANSPORTATION
### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>210,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>510,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>23,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>1,582,000</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Transportation Aviation Account - 22165</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For payment of expenses related to operation</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>of Stewart and Republic airports (54292)</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
</tr>
<tr>
<td>12</td>
<td>Travel (54000)</td>
<td>11,000</td>
</tr>
<tr>
<td>13</td>
<td>Contractual services (51000)</td>
<td>5,100,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>89,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>5,343,000</td>
</tr>
<tr>
<td>17</td>
<td>OPERATIONS PROGRAM</td>
<td>372,588,000</td>
</tr>
<tr>
<td>18</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For the payment of costs of snow and ice</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>control on state highways and preventive</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>maintenance on state roads and bridges as</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>defined in paragraph (a) of subdivision 1</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>stated (54291).</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Personal service--regular (50100)</td>
<td>130,511,000</td>
</tr>
<tr>
<td>35</td>
<td>Temporary service (50200)</td>
<td>4,102,000</td>
</tr>
<tr>
<td>36</td>
<td>Holiday/overtime compensation (50300)</td>
<td>34,765,000</td>
</tr>
<tr>
<td>37</td>
<td>Supplies and materials (57000)</td>
<td>137,951,000</td>
</tr>
<tr>
<td>38</td>
<td>Travel (54000)</td>
<td>102,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS  2022-23

1  Contractual services (51000) .................. 61,400,000
2  Equipment (56000) ............................. 547,000


Program account subtotal ....................... 369,378,000


6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  Highway Construction and Maintenance Safety Education
9  Account - 22089

For services and expenses related to the
operations program (54291).

12 Supplies and materials (57000) ............... 1,000
13 Contractual services (51000) .................. 208,000
14 Equipment (56000) ............................. 1,000

Program account subtotal ....................... 210,000


16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Transportation Surplus Property Account - 21933

For services and expenses related to the
operations program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (54291).

33 Supplies and materials (57000) ............... 1,000,000
34 Contractual services (51000) .................. 1,000,000
35 Equipment (56000) ............................. 1,000,000

Program account subtotal ....................... 3,000,000


39 RAIL SAFETY PROGRAM .......................... 952,000

41 General Fund
42 State Purposes Account - 10050
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS   2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the rail safety program (54215).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 BUS SAFETY PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses of the bus safety program (54211).
6 Personal service--regular (50100) ... 7,032,000 ...... (re. $4,153,000)
7 Holiday/overtime compensation (50300) ... 934,000 ...... (re. $595,000)
8 Supplies and materials (57000) ... 30,000 ................ (re. $15,000)
9 Travel (54000) ... 498,000 ............................ (re. $426,000)
10 Contractual services (51000) ... 78,000 .................. (re. $78,000)
11 Equipment (56000) ... 108,000 .......................... (re. $108,000)

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses of the bus safety program (54211).
14 Personal service--regular (50100) ... 7,032,000 ...... (re. $1,909,000)
15 Holiday/overtime compensation (50300) ... 934,000 ...... (re. $419,000)
16 Supplies and materials (57000) ... 30,000 ............... (re. $8,000)
17 Travel (54000) ... 498,000 ............................ (re. $326,000)
18 Contractual services (51000) ... 78,000 .................. (re. $78,000)
19 Equipment (56000) ... 108,000 .......................... (re. $69,000)

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses of the bus safety program (54211).
22 Personal service--regular (50100) ... 7,032,000 ...... (re. $1,680,000)
23 Holiday/overtime compensation (50300) ... 934,000 ...... (re. $54,000)
24 Travel (54000) ... 498,000 ............................ (re. $263,000)
25 Contractual services (51000) ... 78,000 .................. (re. $25,000)
26 Equipment (56000) ... 108,000 .......................... (re. $46,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses of the bus safety program (54211).
29 Personal service--regular (50100) ... 5,860,000 ........ (re. $507,000)
30 Holiday/overtime compensation (50300) ... 778,000 ...... (re. $75,000)
31 Travel (54000) ... 415,000 ............................ (re. $139,000)
32 Contractual services (51000) ... 65,000 .................. (re. $4,000)
33 Equipment (56000) ... 90,000 .......................... (re. $13,000)

34 MOTOR CARRIER SAFETY PROGRAM

35 General Fund
36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses of the motor carrier safety program.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2021-22 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (54213).
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Personal service--regular (50100) ... 4,053,000 ..... (re. $2,150,000)
2  Holiday/overtime compensation (50300) ... 192,000 ..... (re. $148,000)
3  Supplies and materials (57000) ... 94,000 .............. (re. $94,000)
4  Travel (54000) ... 120,000 ............................. (re. $116,000)
5  Contractual services (51000) ... 3,015,000 .......... (re. $2,666,000)
6  Equipment (56000) ... 18,000 ........................... (re. $12,000)

7  By chapter 50, section 1, of the laws of 2020:
   For services and expenses of the motor carrier safety program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54213).
8  Personal service--regular (50100) ... 4,053,000 ....... (re. $870,000)
9  Holiday/overtime compensation (50300) ... 192,000 ...... (re. $144,000)
10 Supplies and materials (57000) ... 94,000 .............. (re. $91,000)
11 Travel (54000) ... 120,000 ............................. (re. $63,000)
12 Contractual services (51000) ... 3,015,000 .......... (re. $1,738,000)
13 Equipment (56000) ... 18,000 ........................... (re. $18,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses of the motor carrier safety program.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2019-20 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (54213).
29 Personal service--regular (50100) ... 4,053,000 ....... (re. $767,000)
30 Holiday/overtime compensation (50300) ... 192,000 ...... (re. $28,000)
31 Supplies and materials (57000) ... 94,000 .............. (re. $85,000)
32 Travel (54000) ... 120,000 ............................. (re. $51,000)
33 Contractual services (51000) ... 3,015,000 .......... (re. $2,049,000)
34 Equipment (56000) ... 18,000 ........................... (re. $18,000)

35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses of the motor carrier safety program.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2018-19 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (54213).
43 Personal service--regular (50100) ... 3,377,000 ....... (re. $727,000)
44 Holiday/overtime compensation (50300) ... 160,000 ...... (re. $33,000)
45 Supplies and materials (57000) ... 78,000 .............. (re. $65,000)
46 Travel (54000) ... 100,000 ............................. (re. $32,000)
47 Contractual services (51000) ... 2,512,000 .......... (re. $1,548,000)
48 Equipment (56000) ... 15,000 ........................... (re. $15,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 .................. (re. $1,443,000)
Indirect costs (58850) ... 123,000 ...................... (re. $123,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 .................. (re. $1,443,000)
Indirect costs (58850) ... 123,000 ...................... (re. $123,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the office of passenger and
3 freight transportation (54292).
4 Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
5 Nonpersonal service (57050) ... 4,072,000 ........... (re. $4,072,000)
6 Fringe benefits (60090) ... 1,524,000 ............... (re. $1,524,000)
7 Indirect costs (58850) ... 123,000 ................. (re. $123,000)

8 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
9 section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and
11 freight transportation (54292).
12 Personal service (50000) ... 2,447,000 ............... (re. $2,447,000)
13 Nonpersonal service (57050) ... 4,072,000 ........... (re. $4,072,000)
14 Fringe benefits (60090) ... 1,529,000 ............... (re. $1,529,000)
15 Indirect costs (58850) ... 156,000 ............... (re. $156,000)

16 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
17 section 1, of the laws of 2019:
18 For services and expenses related to the office of passenger and
19 freight transportation (54292).
20 Personal service (50000) ... 2,447,000 ............... (re. $1,905,000)
21 Nonpersonal service (57050) ... 4,072,000 ........... (re. $4,062,000)
22 Fringe benefits (60090) ... 1,467,000 ............... (re. $1,134,000)
23 Indirect costs (58850) ... 108,000 ............... (re. $84,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
25 section 1, of the laws of 2019:
26 For services and expenses related to the office of passenger and
27 freight transportation (54292).
28 Personal service (50000) ... 2,447,000 ............... (re. $466,000)
29 Nonpersonal service (57050) ... 4,072,000 ........... (re. $3,831,000)
30 Fringe benefits (60090) ... 1,336,000 ............... (re. $248,000)
31 Indirect costs (58850) ... 108,000 ............... (re. $18,000)

32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the office of passenger and
35 freight transportation (54292).
36 Personal service (50000) ... 2,447,000 ............... (re. $920,000)
37 Nonpersonal service (57050) ... 4,072,000 ........... (re. $2,373,000)
38 Fringe benefits (60090) ... 1,311,000 ............... (re. $282,000)
39 Indirect costs (58850) ... 119,000 ............... (re. $34,000)

40 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
41 section 1, of the laws of 2019:
42 For services and expenses related to the office of passenger and
43 freight transportation (54292).
44 Personal service (50000) ... 2,399,000 ............... (re. $1,069,000)
45 Nonpersonal service (57050) ... 4,170,000 ........... (re. $2,090,000)
46 Fringe benefits (60090) ... 1,283,000 ............... (re. $758,000)
47 Indirect costs (58850) ... 97,000 ............... (re. $57,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and freight transportation (54292).
   Nonpersonal service (57050) ... 3,070,000 ............ (re. $2,755,000)
   Fringe benefits (60090) ... 822,000 .................. (re. $460,000)
   Indirect costs (58850) ... 55,000 ...................... (re. $20,000)

2 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and freight transportation.
   Nonpersonal service (57050) ... 3,374,000 ............. (re. $3,162,000)

3 By chapter 55, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and freight transportation (54292).
   Nonpersonal service (57050) ... 3,253,000 ............. (re. $1,716,000)

4 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and freight transportation (54292).
   Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
   Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and freight transportation (54292).
   Personal service (50000) ... 1,767,000 .................. (re. $55,000)
   Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
   Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

6 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and freight transportation (54292).
   Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
   Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

7 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to the office of passenger and freight transportation (54292).

For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: ..........
5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $10,510,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,471,000)
Fringe benefits (60090) ... 6,066,000 ............... (re. $6,066,000)
Indirect costs (58850) ... 443,000 .................... (re. $443,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,313,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $3,838,000)
Fringe benefits (60090) ... 6,066,000 ............... (re. $4,439,000)
Indirect costs (58850) ... 514,000 .................... (re. $416,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,281,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $3,182,000)
Fringe benefits (60090) ... 6,407,000 ............... (re. $4,591,000)
Indirect costs (58850) ... 514,000 .................... (re. $373,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,543,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,027,000)
Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
Indirect costs (58850) ... 668,000 .................... (re. $487,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 10,510,000 .......... (re. $7,108,000)
Nonpersonal service (57050) ... 4,480,000 .......... (re. $4,149,000)
Fringe benefits (60090) ... 6,303,000 .......... (re. $4,611,000)
Indirect costs (58850) ... 462,000 .......... (re. $314,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 4,480,000 .......... (re. $3,856,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2021:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2021, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 518,000 ...... (re. $324,000)
Holiday/overtime compensation (50300) ... 158,000 ...... (re. $107,000)
Supplies and materials (57000) ... 217,000 .......... (re. $216,000)
Travel (54000) ... 54,000 .......... (re. $45,000)
Contractual services (51000) ... 64,000 .......... (re. $64,000)
Equipment (56000) ... 72,000 .......... (re. $72,000)
Fringe benefits (60000) ... 325,000 .......... (re. $122,000)
Indirect costs (58800) ... 15,000 .......... (re. $7,000)

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2021:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2020, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 518,000 ...... (re. $92,000)
Holiday/overtime compensation (50300) ... 158,000 ...... (re. $49,000)
Supplies and materials (57000) ... 217,000 .......... (re. $203,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 54,000 .............................. (re. $36,000)
2 Contractual services (51000) ... 64,000 .............................. (re. $64,000)
3 Equipment (56000) ... 72,000 .............................. (re. $13,000)
4 Fringe benefits (60000) ... 324,000 .............................. (re. $26,000)
5 Indirect costs (58800) ... 18,000 .............................. (re. $4,000)

By chapter 50, section 1, of the laws of 2019:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

6 Personal service--regular (50100) ... 518,000 ............ (re. $123,000)
7 Holiday/overtime compensation (50300) ... 158,000 ........ (re. $5,000)
8 Supplies and materials (57000) ... 217,000 .................... (re. $212,000)
9 Travel (54000) ... 54,000 .............................. (re. $9,000)
10 Contractual services (51000) ... 64,000 .............................. (re. $64,000)
11 Equipment (56000) ... 72,000 .............................. (re. $13,000)
12 Fringe benefits (60000) ... 432,000 .............................. (re. $82,000)
13 Indirect costs (58800) ... 24,000 .............................. (re. $6,000)

By chapter 50, section 1, of the laws of 2018:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2018, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

14 Personal service--regular (50100) ... 432,000 ............ (re. $59,000)
15 Holiday/overtime compensation (50300) ... 132,000 ........ (re. $13,000)
16 Supplies and materials (57000) ... 181,000 .................... (re. $110,000)
17 Travel (54000) ... 45,000 .............................. (re. $24,000)
18 Contractual services (51000) ... 53,000 .................... (re. $13,000)
19 Fringe benefits (60000) ... 360,000 .................... (re. $19,000)
20 Indirect costs (58800) ... 18,000 .............................. (re. $5,000)

By chapter 50, section 1, of the laws of 2017:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

der Authority as defined in the 2017-18 state fiscal year state
appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 419,000 ............ (re. $3,000)
Supplies and materials (57000) ... 181,000 ............ (re. $155,000)
Travel (54000) .... 45,000 ................................. (re. $17,000)
Contractual services (51000) ... 53,000 ............... (re. $17,000)
Indirect costs (58800) ... 18,000 ............................ (re. $4,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.

Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 ..... (re. $2,123,000)
Holiday/overtime compensation (50300) ... 411,000 ..... (re. $251,000)
Supplies and materials (57000) ... 32,000 .............. (re. $29,000)
Travel (54000) .... 204,000 ............................... (re. $152,000)
Contractual services (51000) ... 211,000 ............... (re. $211,000)
Equipment (56000) ... 44,000 ........................... (re. $44,000)
Fringe benefits (60000) ... 1,792,000 .................... (re. $1,183,000)
Indirect costs (58800) ... 81,000 ............................ (re. $54,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 ...... (re. $1,835,000)
Holiday/overtime compensation (50300) ... 411,000 ...... (re. $68,000)
Supplies and materials (57000) ... 32,000 .......... (re. $22,000)
Travel (54000) ... 204,000 ......................... (re. $17,000)
Contractual services (51000) ... 211,000 ............ (re. $211,000)
Equipment (56000) ... 44,000 ...................... (re. $36,000)
Fringe benefits (60000) ... 1,783,000 ............... (re. $1,071,000)
Indirect costs (58800) ... 98,000 .................... (re. $66,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,381,000 ...... (re. $443,000)
Holiday/overtime compensation (50300) ... 342,000 ...... (re. $40,000)
STATE OPERATIONS – REAPPROPRIATIONS 2022-23

1. Travel (54000) ... 170,000 ............................. (re. $59,000)
2. Contractual services (51000) ... 176,000 ........................ (re. $170,000)
3. Equipment (56000) ... 37,000 ............................ (re. $15,000)
4. Fringe benefits (60000) ... 1,740,000 .................... (re. $282,000)
5. Indirect costs (58800) ... 84,000 .............................. (re. $13,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

6. Personal service--regular (50100) ... 2,176,000 ........ (re. $19,000)
7. Travel (54000) ... 170,000 ............................. (re. $60,000)
8. Contractual services (51000) ... 176,000 ........................ (re. $35,000)
9. Equipment (56000) ... 37,000 ............................ (re. $383,000)
10. Indirect costs (58800) ... 78,000 .............................. (re. $29,000)

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

11. Personal service--regular (50100) ... 797,000 .......... (re. $589,000)
12. Holiday/overtime compensation (50300) ... 18,000 ........ (re. $18,000)
13. Supplies and materials (57000) ... 6,000 .................. (re. $6,000)
14. Travel (54000) ... 12,000 ................................. (re. $12,000)
15. Contractual services (51000) ... 210,000 .................. (re. $210,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 664,000 ........ (re. $343,000)
Holiday/overtime compensation (50300) ... 15,000 ...... (re. $13,000)
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Travel (54000) ... 10,000 ............................ (re. $10,000)
Contractual services (51000) ... 175,000 .............. (re. $152,000)
Equipment (56000) ... 5,000 ............................ (re. $5,000)
Fringe benefits (60000) ... 434,000 .................... (re. $290,000)
Indirect costs (58800) ... 21,000 ........................ (re. $13,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 622,000 ........ (re. $331,000)
Holiday/overtime compensation (50300) ... 14,000 ...... (re. $10,000)
Supplies and materials (57000) ... 23,000 ............... (re. $2,000)
Travel (54000) ... 306,000 ............................ (re. $35,000)
Contractual services (51000) ... 102,000 .............. (re. $102,000)
Equipment (56000) ... 73,000 ............................ (re. $73,000)
Fringe benefits (60000) ... 391,000 .................... (re. $211,000)
Indirect costs (58800) ... 21,000 ........................ (re. $14,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165
By chapter 50, section 1, of the laws of 2021:
For payment of expenses related to operation of Stewart and Republic airports (54292).

- Personal service--regular (50100) ... 139,000 .......... (re. $139,000)
- Travel (54000) ... 11,000 ................................ (re. $11,000)
- Contractual services (51000) ... 4,700,000 .......... (re. $4,700,000)
- Fringe benefits (60000) ... 88,000 ................. (re. $88,000)
- Indirect costs (58800) ... 4,000 ..................... (re. $4,000)

By chapter 50, section 1, of the laws of 2020:
For payment of expenses related to operation of Stewart and Republic airports (54292).

- Personal service--regular (50100) ... 139,000 .......... (re. $139,000)
- Travel (54000) ... 11,000 ................................ (re. $11,000)
- Contractual services (51000) ... 4,700,000 .......... (re. $621,000)
- Fringe benefits (60000) ... 87,000 ................. (re. $87,000)
- Indirect costs (58800) ... 5,000 ..................... (re. $5,000)

By chapter 50, section 1, of the laws of 2019:
For payment of expenses related to operation of Stewart and Republic airports (54292).

- Personal service--regular (50100) ... 139,000 .......... (re. $20,000)
- Travel (54000) ... 11,000 ................................ (re. $11,000)
- Contractual services (51000) ... 4,700,000 .......... (re. $93,000)
- Fringe benefits (60000) ... 89,000 ................. (re. $89,000)
- Indirect costs (58800) ... 5,000 ..................... (re. $5,000)

By chapter 50, section 1, of the laws of 2018:
For payment of expenses related to operation of Stewart and Republic airports (54292).

- Personal service--regular (50100) ... 135,000 .......... (re. $135,000)
- Travel (54000) ... 9,000 ................................ (re. $9,000)
- Contractual services (51000) ... 4,700,000 .......... (re. $750,000)
- Fringe benefits (60000) ... 86,000 ................. (re. $86,000)
- Indirect costs (58800) ... 4,000 ..................... (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For payment of expenses related to operation of Stewart and Republic airports (54292).

- Personal service--regular (50100) ... 132,000 .......... (re. $132,000)
- Travel (54000) ... 9,000 ................................ (re. $9,000)
- Contractual services (51000) ... 4,700,000 .......... (re. $190,000)
- Fringe benefits (60000) ... 82,000 ................. (re. $82,000)
- Indirect costs (58800) ... 4,000 ..................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For payment of expenses related to operation of Stewart and Republic airports (54292).

- Contractual services (51000) ... 3,897,000 ............ (re. $378,000)

By chapter 50, section 1, of the laws of 2015:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. For payment of expenses related to operation of Stewart and Republic airports (54292).
   Contractual services (51000) ... 3,897,000 ............. (re. $46,000)

4. By chapter 50, section 1, of the laws of 2014:
   For payment of expenses related to operation of Stewart and Republic airports (54292).
   Contractual services (51000) ... 3,904,000 ............. (re. $12,000)

8. OPERATIONS PROGRAM

9. General Fund
   State Purposes Account - 10050

11. By chapter 50, section 1, of the laws of 2021:
    For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

13. Personal service--regular (50100) ........................................
    124,781,000 ...................................... (re. $15,877,000)

14. Temporary service (50200) ... 4,102,000 ............. (re. $1,038,000)

16. Holiday/overtime compensation (50300) .......................
    34,765,000 ....................................... (re. $12,079,000)

17. Supplies and materials (57000) ... 137,951,000 .... (re. $33,668,000)

20. Contractual services (51000) ... 61,400,000 ........ (re. $40,145,000)

23. Travel (54000) ... 102,000 ............................. (re. $96,000)

25. Equipment (56000) ... 547,000 ......................... (re. $420,000)

30. By chapter 50, section 1, of the laws of 2020:
    For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

32. Personal service--regular (50100) ........................................
    124,781,000 ...................................... (re. $15,877,000)

34. Temporary service (50200) ... 4,102,000 ............. (re. $1,038,000)

36. Holiday/overtime compensation (50300) .......................
    34,765,000 ....................................... (re. $12,079,000)

37. Supplies and materials (57000) ... 137,951,000 .... (re. $33,668,000)

39. Contractual services (51000) ... 61,400,000 ........ (re. $40,145,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 547,000 ......................... (re. $318,000)

2 By chapter 50, section 1, of the laws of 2019:
   3 For the payment of costs of snow and ice control on state highways and
   4   preventive maintenance on state roads and bridges as defined in
   5   paragraph (a) of subdivision 1 of section 10-d of the highway law.
   6 Notwithstanding any other provision of law to the contrary, the OGS
   7   Interchange and Transfer Authority and the IT Interchange and Trans-
   8   fer Authority as defined in the 2019-20 state fiscal year state
   9   operations appropriation for the budget division program of the
  10   division of the budget, are deemed fully incorporated herein and a
  11   part of this appropriation as if fully stated (54291).
  12 Personal service--regular (50100) ... 124,781,000 ... (re. $4,589,000)
  13 Temporary service (50200) ... 4,102,000 ............... (re. $1,617,000)
  14 Holiday/overtime compensation (50300) ..................
  15   34,765,000 ........................................ (re. $11,024,000)
  16 Supplies and materials (57000) ... 137,951,000 ...... (re. $5,074,000)
  17 Travel (54000) ... 102,000 ............................ (re. $102,000)
  18 Contractual services (51000) ... 61,400,000 ........... (re. $583,000)
  19 Equipment (56000) ... 547,000 ........................... (re. $3,000)

20 By chapter 50, section 1, of the laws of 2018:
21 For the payment of costs of snow and ice control on state highways and
22   preventive maintenance on state roads and bridges as defined in
23   paragraph (a) of subdivision 1 of section 10-d of the highway law.
24 Notwithstanding any other provision of law to the contrary, the OGS
25   Interchange and Transfer Authority and the IT Interchange and Trans-
26   fer Authority as defined in the 2018-19 state fiscal year state
27   operations appropriation for the budget division program of the
28   division of the budget, are deemed fully incorporated herein and a
29   part of this appropriation as if fully stated (54291).
30 Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
31 Temporary service (50200) ... 4,102,000 ............... (re. $310,000)
32 Holiday/overtime compensation (50300) ..................
33   34,765,000 ........................................ (re. $5,227,000)
34 Supplies and materials (57000) ... 98,576,000 ...... (re. $2,631,000)
35 Travel (54000) ... 3,000,000 .......................... (re. $100,000)
36 Contractual services (51000) ... 48,116,000 .......... (re. $138,000)
37 Equipment (56000) ... 16,511,000 ..................... (re. $4,000)

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Highway Construction and Maintenance Safety Education Account - 22089

41 By chapter 50, section 1, of the laws of 2021:
42 For services and expenses related to the operations program (54291).
43 Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
44 Contractual services (51000) ... 208,000 ............ (re. $208,000)
45 Equipment (56000) ... 1,000 ........................... (re. $1,000)

46 By chapter 50, section 1, of the laws of 2020:
47 For services and expenses related to the operations program (54291).
STATE OPERATIONS - RE Appropriations 2022-23

1. Supplies and materials (57000) ... 1,000 ................. (re. $1,000)
2. Contractual services (51000) ... 208,000 ............... (re. $208,000)
3. Equipment (56000) ... 1,000 ............................ (re. $1,000)

4. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the operations program (54291).
   Supplies and materials (57000) ... 1,000 ................. (re. $1,000)
   Contractual services (51000) ... 208,000 ............... (re. $198,000)
   Equipment (56000) ... 1,000 ............................ (re. $1,000)

5. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the operations program (54291).
   Supplies and materials (57000) ... 1,000 ................. (re. $1,000)
   Contractual services (51000) ... 208,000 ............... (re. $208,000)
   Equipment (56000) ... 1,000 ............................ (re. $1,000)

6. By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the operations program (54291).
   Supplies and materials (57000) ... 1,000 ................. (re. $1,000)
   Contractual services (51000) ... 208,000 ............... (re. $135,000)
   Equipment (56000) ... 1,000 ............................ (re. $1,000)

7. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Transportation Surplus Property Account - 21933

8. By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the operations program.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
   Supplies and materials (57000) ... 1,000,000 .......... (re. $1,000,000)
   Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)
   Equipment (56000) ... 1,000,000 ..................... (re. $1,000,000)

9. RAIL SAFETY PROGRAM

10. General Fund
   State Purposes Account - 10050

11. By chapter 50, section 1, of the laws of 2021:
    For services and expenses of the rail safety program (54215).
    Personal service--regular (50100) ... 797,000 .......... (re. $416,000)
    Holiday/overtime compensation (50300) ... 50,000 ...... (re. $28,000)
    Supplies and materials (57000) ... 18,000 ............. (re. $17,000)
    Travel (54000) ... 74,000 ............................. (re. $59,000)
    Contractual services (51000) ... 6,000 ................ (re. $6,000)
1  Equipment (56000) ... 7,000 ............................. (re. $7,000)

2 By chapter 50, section 1, of the laws of 2020:
3    For services and expenses of the rail safety program (54215).
4    Personal service--regular (50100) ... 797,000 .......... (re. $145,000)
5    Holiday/overtime compensation (50300) ... 50,000 ...... (re. $16,000)
6    Supplies and materials (57000) ... 18,000 .......... (re. $12,000)
7    Travel (54000) ... 74,000 ............................. (re. $50,000)
8    Contractual services (51000) ... 6,000 ................ (re. $6,000)
9    Equipment (56000) ... 7,000 ............................. (re. $7,000)

10 By chapter 50, section 1, of the laws of 2019:
11    For services and expenses of the rail safety program (54215).
12    Personal service--regular (50100) ... 797,000 .......... (re. $179,000)
13    Holiday/overtime compensation (50300) ... 50,000 ...... (re. $12,000)
14    Supplies and materials (57000) ... 18,000 .......... (re. $9,000)
15    Travel (54000) ... 74,000 ............................. (re. $12,000)
16    Contractual services (51000) ... 6,000 ................ (re. $6,000)
17    Equipment (56000) ... 7,000 ............................. (re. $7,000)

18 By chapter 50, section 1, of the laws of 2018:
19    For services and expenses of the rail safety program (54215).
20    Personal service--regular (50100) ... 664,000 .......... (re. $68,000)
21    Holiday/overtime compensation (50300) ... 41,000 ...... (re. $11,000)
22    Supplies and materials (57000) ... 15,000 .......... (re. $7,000)
23    Travel (54000) ... 61,000 ............................. (re. $22,000)
24    Contractual services (51000) ... 5,000 ................ (re. $5,000)
25    Equipment (56000) ... 6,000 ............................. (re. $6,000)
DIVISION OF VETERANS' SERVICES  
STATE OPERATIONS 2022-23

For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>8,136,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>11,154,000</td>
<td>5,293,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................. 1,390,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 377,000
Supplies and materials (57000) .................... 10,000
Travel (54000) ........................................ 14,000
Contractual services (51000) ...................... 70,000
Equipment (56000) .................................. 19,000

Program account subtotal ............................. 490,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Remembrance and Cemetery Maintenance and Operation Fund - 20201

For services and expenses related to veterans' cemetery operations.

Contractual services (51000) ...................... 900,000
DIVISION OF VETERANS' SERVICES
STATE OPERATIONS 2022-23

1 Program account subtotal .......................... 900,000

2

3 VETERANS' BENEFITS ADVISING PROGRAM ......................... 7,646,000

4

5 General Fund
6 State Purposes Account – 10050

7 For services and expenses related to the
8 veterans' benefits advising program.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2022-23 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (54607).

19 Personal service—regular (50100) ................. 7,214,000
20 Holiday/overtime compensation (50300) ............. 23,000
21 Supplies and materials (57000) ..................... 63,000
22 Travel (54000) ................................... 104,000
23 Contractual services (51000) ...................... 102,000
24 Equipment (56000) ................................ 140,000

25

26 VETERANS' EDUCATION PROGRAM ......................... 2,118,000

27

28 For services and expenses related to the
29 veterans' education program (54610).

30 Personal service (50000) ............................ 1,239,000
31 Nonpersonal service (57050) ......................... 208,000
32 Fringe benefits (60090) .............................. 574,000
33 Indirect costs (58850) .............................. 97,000

34

35

36

37
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses related to the veterans' education program (54610).
16 Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
17 Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
18 Fringe benefits (60090) ... 549,000 ............... (re. $549,000)
19 Indirect costs (58850) ... 69,000 ............... (re. $69,000)

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to the veterans' education program (54610).
23 Personal service (50000) ... 1,199,000 ............... (re. $539,000)
24 Nonpersonal service (57050) ... 208,000 ............... (re. $165,000)
25 Fringe benefits (60090) ... 549,000 ............... (re. $167,000)
26 Indirect costs (58850) ... 69,000 ............... (re. $2,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the veterans' education program (54610).
30 Personal service (50000) ... 1,199,000 ............... (re. $605,000)
31 Nonpersonal service (57050) ... 208,000 ............... (re. $97,000)
32 Fringe benefits (60090) ... 549,000 ............... (re. $168,000)
33 Indirect costs (58850) ... 69,000 ............... (re. $15,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
36 For services and expenses related to the veterans' education program (54610).
37 Personal service (50000) ... 1,199,000 ............... (re. $649,000)
38 Nonpersonal service (57050) ... 208,000 ............... (re. $107,000)
39 Fringe benefits (60090) ... 549,000 ............... (re. $236,000)
40 Indirect costs (58850) ... 69,000 ............... (re. $18,000)
OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2022-23

For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>17,634,000</td>
<td>13,265,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 14,533,000

General Fund
State Purposes Account - 10050

For services and expenses related to the storage of sexual offense evidence collection kits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ......... 500,000
Supplies and materials (57000) ............. 20,000
Travel (54000) .................................. 10,000
Contractual services (51000) .............. 1,650,000
Equipment (56000) ............................. 350,000

Program account subtotal ................... 2,530,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For services and expenses related to crime victims assistance (19914).

Personal service (50000) ...................... 3,190,000
Nonpersonal service (57050) .................. 1,468,000
<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>4,658,000</td>
</tr>
<tr>
<td>2</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Crime Victims - Compensation Account - 25370</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses related to crime victims compensation (19917)</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service (50000)</td>
<td>426,000</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050)</td>
<td>275,000</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>701,000</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>CVB-Conference Fees Account - 22050</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the administration program (81001)</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>80,000</td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>105,000</td>
</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Criminal Justice Improvement Account - 21945</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to the administration program</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Personal service--regular (50100)</td>
<td>3,345,000</td>
</tr>
<tr>
<td>23</td>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>24</td>
<td>Travel (54000)</td>
<td>24,000</td>
</tr>
<tr>
<td>25</td>
<td>Contractual services (51000)</td>
<td>311,000</td>
</tr>
<tr>
<td>26</td>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
</tbody>
</table>
OFFICE OF VICTIM SERVICES

STATE OPERATIONS  2022-23

1 Fringe benefits (60000) ........................ 1,800,000
2 Indirect costs (58800) ............................ 94,000

            Program account subtotal ................ 5,649,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 OVS Restitution Account - 22134

9 For services and expenses related to the
administration program.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2022-23 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (81001).

21 Personal service--regular (50100) ................ 572,000
22 Supplies and materials (57000) ..................... 256,000
23 Travel (54000) ..................................... 12,000
24 Contractual services (51000) ......................... 40,000
25 Equipment (56000) ................................ 10,000

            Program account subtotal .................. 890,000

29 VICTIM AND WITNESS ASSISTANCE PROGRAM ........................ 3,101,000

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Crime Victims Assistance Account - 25370

34 For victim and witness assistance in accord-
35 ance with the federal crime control act of
36 1984, distributed pursuant to a plan
37 prepared by the director of the office of
38 victim services and approved by the direc-
39 tor of the budget, or distributed through
40 a competitive process. A portion of these
41 funds may be transferred, suballocated, or
42 otherwise made available to other state
43 agencies (19906).

44 Personal service (50000) .......................... 1,671,000
45 Nonpersonal service (57050) ....................... 960,000
OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1  Fringe benefits (60090) .......................... 460,000
2  Indirect costs (58850) ............................ 10,000
3  

____________
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,700,000 ................ (re. $2,700,000)
Nonpersonal service (57050) ... 1,768,000 ............... (re. $1,768,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,700,000 ................ (re. $1,301,000)
Nonpersonal service (57050) ... 1,768,000 ............... (re. $1,768,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Nonpersonal service (57050) ... 768,000 ............... (re. $768,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 400,000 ................ (re. $400,000)
Nonpersonal service (57050) ... 275,000 ............... (re. $275,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 400,000 ................ (re. $326,000)
Nonpersonal service (57050) ... 275,000 ............... (re. $275,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims training (19902).
Nonpersonal service (57050) ... 1,500,000 ............... (re. $462,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM
By chapter 50, section 1, of the laws of 2021:
For victim and witness assistance in accordance with the federal crime
control act of 1984, distributed pursuant to a plan prepared by the
director of the office of victim services and approved by the direc-
tor of the budget, or distributed through a competitive process. A
portion of these funds may be transferred, suballocated, or other-
wise made available to other state agencies (19906).
Personal service (50000) ... $1,600,000 ................ (re. $1,086,000)
Nonpersonal service (57050) ... $210,000 ............... (re. $210,000)
Fringe benefits (60090) ... 460,000 ................... (re. $302,000)

By chapter 50, section 1, of the laws of 2020:
For victim and witness assistance in accordance with the federal crime
control act of 1984, distributed pursuant to a plan prepared by the
director of the office of victim services and approved by the direc-
tor of the budget, or distributed through a competitive process. A
portion of these funds may be transferred, suballocated, or other-
wise made available to other state agencies (19906).
Personal service (50000) ... $1,600,000 ................ (re. $195,000)
Fringe benefits (60090) ... 460,000 ................... (re. $47,000)

By chapter 50, section 1, of the laws of 2019:
For victim and witness assistance in accordance with the federal crime
control act of 1984, distributed pursuant to a plan prepared by the
director of the office of victim services and approved by the direc-
tor of the budget, or distributed through a competitive process. A
portion of these funds may be transferred, suballocated, or other-
wise made available to other state agencies (19906).
Personal service (50000) ... $830,000 .................... (re. $8,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,312,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>750,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>320,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>39,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,162,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Justice Account - 22227
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For services and expenses associated with
2 the office of the welfare inspector gener-
3 al.
4 Notwithstanding any law to the contrary, the
5 money hereby appropriated may be increased
6 or decreased by transfer with any other
7 appropriation within any other agency
8 (54901).

9 Contractual services (51000) ....................... 50,000
10 -------------------------------
11 Program account subtotal ....................... 50,000
12 -------------------------------

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
17 the office of the welfare inspector gener-
18 al.
19 Notwithstanding any law to the contrary, the
20 money hereby appropriated may be increased
21 or decreased by transfer with any other
22 appropriation within any other agency
23 (54901).

24 Contractual services (51000) ....................... 50,000
25 -------------------------------
26 Program account subtotal ....................... 50,000
27 -------------------------------

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
32 the office of the welfare inspector gener-
33 al.
34 Notwithstanding any law to the contrary, the
35 money hereby appropriated may be increased
36 or decreased by transfer with any other
37 appropriation within any other agency
38 (54901).

39 Contractual services (51000) ....................... 50,000
40 -------------------------------
41 Program account subtotal ....................... 50,000
42 -------------------------------
WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>206,186,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>206,186,000</td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM ......................... 206,186,000

For services and expenses related to the workers' compensation program.
A portion of these funds may be suballocated to the department of law.
Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.
A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

Personal service--regular (50100) .................. 88,543,000
Temporary service (50200) ........................ 173,000
Holiday/overtime compensation (50300) ............ 402,000
Supplies and materials (57000) ..................... 3,269,000
Travel (54000) .................................. 1,010,000
Contractual services (51000) ..................... 53,484,000
Equipment (56000) ............................. 1,414,000
Fringe benefits (60000) .......................... 55,245,000
Indirect costs (58800) .......................... 2,325,000

Total amount available ......................... 205,865,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Total amount available</td>
<td>321,000</td>
</tr>
</tbody>
</table>
ADDITIONAL STATEWIDE COUNTER-TERROISM

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADDITIONAL STATEWIDE COUNTER-TERROISM PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
All Funds

For services and expenses of evidence-based risk management, data system analytics, and initiatives to improve fiscal operations and program evaluation. All or a portion of the funds appropriated herein may be suballocated or transferred to any state department or agency .... 25,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  All Funds

2  By chapter 50, section 1, of the laws of 2018:
3  For services and expenses of evidence-based risk management, data
4    system analytics, and initiatives to improve fiscal operations and
5    program evaluation. All or a portion of the funds appropriated here-
6    in may be suballocated or transferred to any state department or
7    agency (85014) ... 25,000,000 .................... (re. $25,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>809,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>920,000</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>920,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>111,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>111,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Deferred Compensation Administration Account - 22151</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program (81003).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>442,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>63,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>276,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>14,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>809,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,942,212,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,342,712,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES .................................... 7,342,712,000

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) ............... 9,823,499,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the state's contribution to the health insurance fund and deposit into the retiree health benefit trust fund pursuant to section 99-aa of the state finance law. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2022-23 ................. 5,198,948,000</td>
<td></td>
</tr>
<tr>
<td>For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan ................. 2,042,354,000</td>
<td></td>
</tr>
<tr>
<td>For the state's contribution</td>
<td></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

to the social security contribution fund ........ 1,402,275,000

For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985 ...... 660,037,000

For payment during the period July 1, 2022 to June 30, 2023 of the state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 ....................... 238,551,000

For the state's contribution to employee benefit fund programs .................... 122,384,000

For the state's contribution to the dental insurance plan .. 70,277,000

For payment of liabilities incurred during the period July 1, 2022 through June 30, 2023 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty .......... 18,194,000

For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York ............... 17,696,000

For the state's contribution to the survivors' benefit fund for payments to the survivors of state employees and retired state employees ... 15,500,000

For the state's contribution to the vision care plan ........ 11,618,000

For expenses incurred during the period July 1, 2022 to June 30, 2023 specific to
the group disability insurance program for employees in the professional service in order to provide disability benefits for such employees ..................... 10,395,000
For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program .... 5,412,000
For payments for the income protection plans of current and prior years ................ 4,625,000
For the state's pension obligations associated with state employees who are members of the teachers' retirement system .............. 2,513,000
For payments associated with the accident reporting system ......................... 600,000
For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012 ......... 500,000
For reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2022 to June 30, 2023 to Cornell university and Alfred university for unemployment for employees of the statutory colleges ...................... 500,000
For the state's pension obligations associated with
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2022-23

1  state employees who are
2  members of the state educa-
3  tion department's optional
4  retirement program ............... 393,000
5  For the state's contribution
6  for supplemental pension
7  payments in accordance with
8  the provisions of article 4
9  and article 6 of the retire-
10  ment and social security law
11  and retirement benefits paid
12  under sections 214 and 215
13  of the military law ............... 255,000
14  For payment of liabilities
15  incurred during the period
16  July 1, 2022 to June 30,
17  2023 specific to federal
18  retirement costs of Cornell
19  cooperative extension
20  professional employees who
21  are now participating in the
22  federal retirement system ....... 200,000
23  For payments for accidental
24  death benefits pursuant to
25  collective bargaining agree-
26  ments ............................... 150,000
27  For payments for tuition
28  reimbursement pursuant to
29  collective bargaining agree-
30  ments ................................. 97,000
31  For expenses incurred during
32  the period July 1, 2022 to
33  June 30, 2023 specific to
34  the health insurance program
35  provided for graduate
36  student employees ............... 25,000
37  ----------------
38  Project schedule total ..... 9,823,499,000
39  ----------------
40  For taxes on public lands and payments
41  pursuant to sections 532 through 546 of
42  the real property tax law. The moneys
43  hereby appropriated are available for
44  payment of any liabilities or obligations
45  incurred prior to April 1, 2022 in addi-
46  tion to current liabilities (80568) ........ 306,541,000
47  For judgments against the state pursuant to
48  section 20 of the court of claims act and
49  for judgments pursuant to actions brought
in the court of claims against public
benefit corporations indemnified by the
state, exclusive of the payment of any
judgments arising out of actions or
proceedings brought to obtain payment for
wages, salaries or other employee bene-
fits; provided however, notwithstanding
any other provision of law to the contra-
ry, including any law or regulation that
limits the annual rate of interest to be
paid on a state judgment or accrued claim,
exclusive of any provision of the tax law
which provides for the annual rate of
interest to be paid on a judgment or
accrued claim, the rate of interest to be
paid by the state upon any judgment or
accrued claims against the state incurred
as liabilities through March 31, 2023 and
paid out of this appropriation shall be
calculated at a rate equal to the weekly
average one year constant maturity treas-
ury yield, as published by the board of
governors of the federal reserve system,
for the calendar week preceding the date
of the entry of the judgment awarding
damages. The moneys hereby appropriated
are available for payment of any liabil-
ities or obligations incurred prior to
April 1, 2022 in addition to current
liabilities (80564) ......................... 156,916,000
For the payment of the defense by private
counsel and the indemnification or payment
on behalf of state officers and employees
in civil judicial proceedings in accord-
ance with the provisions of section 17 of
the public officers law; the payment on
behalf of the state, exclusive of the
payment for wages, salaries or other
employee benefits, in civil judicial
proceedings where a state officer or
employee entitled to a defense in accord-
ance with section 17 of the public offi-
cers law was dismissed from the civil
judicial proceeding; the payment on behalf
of the state, exclusive of the payment for
wages, salaries or other employment bene-
fits, and in civil judicial proceedings
brought pursuant to Title VI of the Civil
Rights Act of 1964, 42 USC § 2000d et
seq., Title VII of the Civil Rights Act of
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 1964, 42 USC § 2000e et seq., Title IX of
2 the Education Amendments of 1972, 20 USC §
3 1681 et seq., Titles II, III, and/or V of
4 the Americans With Disabilities Act of
5 1990, 42 USC § 12101 et seq., of the Reha-
6 bilitation Act of 1973, 29 USC § 791 et
7 seq., the state human rights law and other
8 employment related causes of action; and
9 in criminal proceedings in accordance with
10 the provisions of section 19 of the public
11 officers law. The moneys hereby appropri-
12 ated are available for payment of any
13 liabilities or obligations incurred prior
14 to April 1, 2022 in addition to current
15 liabilities (80563) .......................... 45,185,000
16 For the payment of the metropolitan commuter
17 transportation mobility tax pursuant to
18 article 23 of the tax law as added by
19 chapter 25 of the laws of 2009 on behalf
20 of the state employees employed in the
21 metropolitan commuter transportation
22 district (80526) ........................... 39,901,000
23 For payments in accordance with section 19-a
24 of the public lands law (80567) ............ 15,466,000
25 For the payment on behalf of the state in
26 connection with the resolution of Merton
27 Simpson et al. v. New York State Depart-
28 ment of Civil Service et al. and associ-
29 ated United States District Court Northern
30 District of New York Order dated April 25,
31 2011 (80524) ............................... 10,200,000
32 For payment of liabilities incurred during
33 the period July 1, 2022 to June 30, 2023
34 specific to the metropolitan commuter
35 transportation mobility tax pursuant to
36 article 23 of the tax law as added by
37 chapter 25 of the laws of 2009 on behalf
38 of the state university teaching hospital
39 employees at Stony Brook and downstate
40 medical employed in the commuter transpor-
41 tation district (80378) ....................... 5,240,000
42 For services and expenses relating to the
43 costs of outside legal services. Moneys
44 from this appropriation shall be available
45 only if approved by the director of the
46 budget (85023) .............................. 5,000,000
47 For assessments for local improvements. The
48 moneys hereby appropriated are available
49 for payment of any liabilities or obli-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2022-23

1. gations incurred prior to April 1, 2022 in
2. addition to current liabilities (80565) ...... 4,000,000
3. For payment of claims for damage to personal
4. or real property or for bodily injuries or
5. wrongful death caused by officers, employ-
6. ees, or other authorized persons providing
7. service to state government while provid-
8. ing such service, and the state university
9. construction fund while acting within the
10. scope of their employment, and while oper-
11. ating motor vehicles, and for any individ-
12. uals operating motor vehicles which are
13. assigned on a permanent basis with unre-
14. stricted use to state officers and employ-
15. ees when the person is permanently
16. assigned the motor vehicle (80559) ........... 2,575,000
17. For transfer to the property casualty insur-
18. ance security fund in accordance with the
19. terms of the settlement between the state
20. and the plaintiffs in accordance with the
21. Court of Appeals' opinion in Alliance of
22. American Insurers v. Chu, 77 NY2d 573
23. (1991) (80561) ............................... 2,000,000
24. For the state's share of assessments issued
25. by the Hudson River-Black River regulating
26. district pursuant to subdivisions 2 and 3
27. of section 15-2121 of the environmental
28. conservation law (80356) ..................... 1,250,000
29. For services and expenses relating to the
30. costs of expert witnesses or legal
31. services related to cases in which the
32. attorney general provides representation
33. for the state (85024) ....................... 1,000,000
34. For services and expenses associated with
35. legal and other fees related to Indian
36. land claims litigation involving the state
37. of New York, local governments and private
38. land owners who are named as defendants in
39. these lawsuits, including liabilities
40. incurred prior to April 1, 2022 (80560) ........ 700,000
41. For payments in accordance with section 19-b
42. of the public lands law (80566) .............. 500,000
43. For payments in accordance with section 3 of
44. chapter 774 of the laws of 1989 (80525) ........ 360,000
45. For the reissuance of checks which were not
46. presented for payment within the time
47. limits contained in section 102 of the
48. state finance law or for which payment has
49. been authorized by specific legislation
50. (80562) ......................................... 24,000
GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Total amount available ..................</th>
<th>10,420,357,000</th>
</tr>
</thead>
</table>

Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits. The actual suballocation amount may be allocated to the employee fringe benefit appropriation on or before March 31, 2023 at the discretion of the division of the budget .................................. (1,871,324,000)

Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to, the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compensation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appropriations contained in the schedule, the amount specified in this appropriation shall be allocated to the $9,823,499,000 employee fringe benefit appropriation on or before March 31, 2023 at the discretion of the division of the budget ............ (1,606,821,000)

Program account subtotal .................. 6,942,212,000

Fiduciary Funds
Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

For additional state expenditures in
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>relation to the New York state dental insurance fund (80579)</td>
<td>500,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>500,000</td>
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<tr>
<td>6</td>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Employees Health Insurance Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Reserve for Rate Fluctuations Account - 60202</td>
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</tr>
<tr>
<td>9</td>
<td>For additional state expenditures in relation to the New York state health</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>insurance program (80581)</td>
<td>400,000,000</td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
<td>400,000,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

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<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
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<td>General Fund</td>
<td>4,541,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,541,000</td>
<td>0</td>
</tr>
</tbody>
</table>
```

**Schedule**

- **GREEN THUMB PROGRAM** .................................................. 4,541,000
  
- **General Fund**
  - State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

- Contractual services (51000) ................... 4,541,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>225,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>225,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 225,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ............... 183,000
Fringe benefits (60000) .......................... 42,000
HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>120,000,000</td>
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<tr>
<td>All Funds</td>
<td>120,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES .............. 120,000,000

For services and expenses related to providing healthcare and mental hygiene worker bonuses to employees who are employed by a state operated facility, an institutional or direct-care setting operated by the executive branch of the state of New York, or a public hospital operated by the state university of New York; provided, however, that funds shall not be made available pursuant to this appropriation unless the legislature shall pass the appropriate chapter of the laws of 2022 which authorizes the healthcare and mental hygiene bonus identical to that submitted by the executive in budget bill S8007/A9007 as part of the fiscal year 2022-2023 budget submission.

The sum of $120,000,000 appropriated herein may be apportioned or transferred by the director of the budget for use by any state department or agency in any fund for the provision of healthcare and mental hygiene bonuses ................. 120,000,000
HEALTH INSURANCE CONTINGENCY RESERVE
STATE OPERATIONS 2022–23

For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.

The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers (80547) .................. 773,854,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Health Insurance Reserve Receipts Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Depository Account - 60553</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For disbursement pursuant to section 99-c of the state finance law (80546)</td>
<td>292,400,000</td>
</tr>
</tbody>
</table>

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>245,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>245,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 245,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ...................... 139,000
Supplies and materials (57000) .......................... 82,000
Travel (54000) ............................................. 6,000
Contractual services (51000) ............................. 14,000
Equipment (56000) .......................................... 4,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
</tr>
</tbody>
</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ........ 1,605,000,000

General Fund

State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.

No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80544) ................................. 190,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80543) ................................. 325,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2022-23

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available

(80542) .................................... 300,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available

(80541) .................................... 250,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available

(80540) .................................... 230,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available

(80539) .................................. 50,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available

(80538) .................................. 110,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available

(80537) .................................. 60,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available

(80536) ................... 90,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,235,000</td>
<td>123,378,110</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Other</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>25,485,000</td>
<td>123,378,110</td>
</tr>
</tbody>
</table>

SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS ............................ 25,485,000

11 General Fund
12 State Purposes Account - 10050

13 For training and professional development of
14 state employees for outstanding service
15 and accomplishments as prescribed by the
16 empire star public service award. A
17 portion of these funds may be suballocated
18 to other state agencies (23801).

19 Contractual services (51000) ....................... 300,000

21 For services and expenses to implement writ-
22 ten agreements determining the terms and
23 conditions of employment between the state
24 and employee organizations representing
25 negotiating units established pursuant to
26 article 14 of the civil service law. A
27 portion of these funds may be suballocated
28 to other state agencies (23802):

29 Personal service--regular (50100) ...................... 1,000
30 Supplies and materials (57000) .......................... 1,000
31 Travel (54000) ........................................ 1,000
32 Contractual services (51000) ........................... 1,000
33 Equipment (56000) ..................................... 1,000

34 Total amount available ................................. 5,000

37 Management Confidential

38 Family benefits (23852) ............................... 310,000
39 Medical flexible spending program (23853) ........ 500,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
</tr>
<tr>
<td>2</td>
<td>Management training (23806)</td>
<td>718,000</td>
</tr>
<tr>
<td>3</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
</tr>
<tr>
<td>4</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
</tr>
<tr>
<td>5</td>
<td>M/C share of negotiated programs (23808)</td>
<td>700,000</td>
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<tr>
<td>6</td>
<td>Total amount available</td>
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<tr>
<td>7</td>
<td>Comissioned and Non-Commissioned Officers (Supervisors) Unit</td>
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<tr>
<td>8</td>
<td>Health benefits committees (80344)</td>
<td>6,000</td>
</tr>
<tr>
<td>9</td>
<td>Bureau of Criminal Investigation Health committee benefits (23881)</td>
<td>6,000</td>
</tr>
<tr>
<td>10</td>
<td>State Troopers Unit</td>
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</tr>
<tr>
<td>11</td>
<td>Health benefits committees (23883)</td>
<td>15,000</td>
</tr>
<tr>
<td>12</td>
<td>Graduate Student Employees Union Doctoral program recruitment and retention fund, comprehensive college fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs. A portion of these funds may be suballocated or transferred to other state agencies (23951)</td>
<td>2,408,000</td>
</tr>
<tr>
<td>13</td>
<td>Security Services Unit</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Labor management committees (23817)</td>
<td>334,000</td>
</tr>
<tr>
<td>15</td>
<td>Employee assistance program (23874)</td>
<td>240,000</td>
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<tr>
<td>16</td>
<td>Joint committee on health benefits (23875)</td>
<td>198,000</td>
</tr>
<tr>
<td>17</td>
<td>Employee training and development (23891)</td>
<td>190,000</td>
</tr>
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<td>18</td>
<td>Organizational alcoholism program (23892)</td>
<td>187,000</td>
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<td>No.</td>
<td>Description</td>
<td>Amount</td>
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<tr>
<td>-----</td>
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<tr>
<td>1</td>
<td>Labor management training (23893)</td>
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<td>2</td>
<td>Family benefits (23894)</td>
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<td>Professional, Scientific and Technical Services Unit</td>
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<td>8</td>
<td>Professional development and quality of working life (23810)</td>
<td>634,000</td>
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<td>10</td>
<td>Health and safety (23864)</td>
<td>823,000</td>
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<td>11</td>
<td>PSTP program (23811)</td>
<td>5,728,000</td>
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<tr>
<td>12</td>
<td>Joint funded programs (23812)</td>
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<td>Multi-funded programs (23813)</td>
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<td>14</td>
<td>Professional development for nurses (23865)</td>
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<tr>
<td>15</td>
<td>Property damage (23866)</td>
<td>25,000</td>
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<td>16</td>
<td>Joint committee on health benefits (23869)</td>
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<td>17</td>
<td>Work-life services (23833)</td>
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<tr>
<td>21</td>
<td>Professional Services Negotiating Unit</td>
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</tr>
<tr>
<td>22</td>
<td>Joint committee on health benefits and statewide labor management committees.</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>A portion of these funds may be suballocated or transferred to other state agencies (23835)</td>
<td>2,951,000</td>
</tr>
<tr>
<td>28</td>
<td>Program account subtotal</td>
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<tr>
<td>30</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>31</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>32</td>
<td>NYS Flex Spending Accounts - 22047</td>
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</tr>
<tr>
<td>33</td>
<td>For services and expenses related to the administration of the NYS flex spending accounts (23802).</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
</tbody>
</table>
COLLECTIVE BARGAINING AGREEMENTS

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... 300,000 ............... (re. $300,000)
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 1,000 .............. (re. $1,000)
Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
Contractual services (51000) ... 1,000 ............... (re. $1,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits (23838) .........................
1,148,000 .................................................. (re. $574,000)
Employee training and development (23804) .........................
9,231,000 .................................................. (re. $7,606,000)
Employee security committee (23840) ... 453,000 ...... (re. $453,000)
Discipline (23805) ... 329,000 .......................... (re. $203,000)
Statewide performance rating committee (23843) ..................
36,000 ....................................................... (re. $35,000)
Property damage (23844) ... 28,000 ......................... (re. $28,000)
Work related clothing (ASU) (23947) ... 38,000 ........ (re. $38,000)
Work related clothing (OSU) (23845) ... 924,000 ...... (re. $915,000)
Tool allowance (OSU) (23846) ... 65,000 ................ (re. $22,000)
Tool insurance (OSU) (23847) ... 23,000 ................ (re. $23,000)
Uniform allowance (ISU) (23848) ... 357,000 .......... (re. $353,000)
Work related clothing (ISU) (23849) ... 67,000 ........ (re. $67,000)

District Council-37

Joint committee on health benefits (23857) ... 5,000 .... (re. $2,500)
Statewide performance rating committee (23860) ...................
1,000 ....................................................... (re. $1,000)
Time and attendance umpire process admin (23861) .................
1,000 ....................................................... (re. $1,000)
Disciplinary panel admin (23862) ... 1,000 ................. (re. $1,000)
Employee development and training (23859) ... 53,000 ... (re. $53,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

Management Confidential

Medical flexible spending program (23853) ........................................
  500,000 .......................................................... (re. $500,000)
Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)
Management training (23806) ... 718,000 ......................... (re. $664,000)
Uniform allowance (23855) ... 245,000 .......................... (re. $245,000)
M/C share of negotiated programs (23808) ... 570,000 .. (re. $305,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health benefits committees (80344) ... 3,000 .............. (re. $2,000)

Bureau of Criminal Investigation

Health committee benefits (23881) ... 3,000 .............. (re. $2,000)

State Troopers Unit

Health benefits committees (23883) ... 8,000 ............ (re. $4,000)

Graduate Student Employees Union

Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs. A portion of these funds may be suballocated or transferred to other state agencies (23951) ... 2,361,000 .............. (re. $2,252,000)

Security Services Unit

A portion of these funds may be suballocated or transferred to other state agencies.

Labor management committees (23817) ... 327,000 ........ (re. $277,000)
Joint committee on health benefits (23875) .................................
  194,000 .......................................................... (re. $97,000)
Employee training and development (23891) ............................... (re. $186,000)
Organizational alcoholism program (23892) .................................
  183,000 .......................................................... (re. $183,000)
Labor management training (23893) ... 118,000 ........ (re. $118,000)

Professional Services Negotiating Unit

Joint committee on health benefits and statewide labor management committees. A portion of these funds may be suballocated or transferred to other state agencies.
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ferred to other state agencies (23835) .............................................
3,934,000 ............................................... (re. $1,593,000)

By chapter 150, section 20, of the laws of 2021:

Professional, Scientific and Technical Services Unit

1,388,000 ............................................... (re. $1,388,000)
Health and Safety ... 1,802,000 ......................... (re. $1,802,000)
PSTP Program ... 14,740,000 .......................... (re. $14,740,000)
Joint Funded Programs ... 2,568,000 ...................... (re. $2,568,000)
Multi-Funded Programs ... 2,512,000 ...................... (re. $2,512,000)
Professional Development for Nurses ... 1,310,000 ... (re. $1,310,000)
Property Damage ... 54,000 ............................. (re. $54,000)
Work-Life Services ... 6,050,000 ......................... (re. $6,000,000)
Joint Committee on Health Benefits ... 1,310,000 .... (re. $1,229,000)
Contract Administration ... 50,000 ...................... (re. $50,000)

The appropriation made by chapter 55, part VV, section 19 of the laws of 2021, is hereby amended and reappropriated to read:

Agency Police Services Unit

Joint Committee on Health Benefits ... 15,782 ............ (re. $15,000)
Contract Administration ... 30,000 ...................... (re. $29,000)
Education and Training ... 91,337 ....................... (re. $91,000)
Education and Training - Management Directed ... 55,746 . (re. $55,000)
Employee Assistance Program ... 13,810 ................. (re. $9,000)
Organizational Alcohol Program ... 21,441 ............. (re. $21,000)
Legal Defense Fund ... 10,000 .......................... (re. $10,000)
Quality of Work Life Initiatives ... 67,420 ............... (re. $67,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballo-
cated to other state agencies (23801).
Contractual services (51000) ... 300,000 .................. (re. $300,000)
For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ee organizations representing negotiating units established pursuant

to article 14 of the civil service law. A portion of these funds may
be suballocated to other state agencies (23802):
Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
Contractual services (51000) ... 1,000 .................... (re. $1,000)

Civil Service Employees Association
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Reconciliation</th>
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<td>2</td>
<td>Employee security committee (23840)</td>
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<td>3</td>
<td>Discipline (23805)</td>
<td>438,000</td>
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<td>4</td>
<td>Statewide performance rating committee (23843)</td>
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<td>5</td>
<td>Property damage (23844)</td>
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<td>6</td>
<td>Work related clothing (ASU) (23947)</td>
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<td>7</td>
<td>Tool allowance (OSU) (23846)</td>
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<td>8</td>
<td>Uniform allowance (ISU) (23848)</td>
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<td>9</td>
<td>District Council-37</td>
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<td>10</td>
<td>Statewide performance rating committee (23860)</td>
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<td>($1,000)</td>
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<tr>
<td>11</td>
<td>Time and attendance umpire process admin (23861)</td>
<td>1,000</td>
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<td>12</td>
<td>Disciplinary panel admin (23862)</td>
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<td>13</td>
<td>Employee development and training (23859)</td>
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<td>14</td>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
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<td>15</td>
<td>Pre-tax transportation benefit (23854)</td>
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<td>16</td>
<td>Management training (23806)</td>
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<td>18</td>
<td>Tuition reimbursement (23807)</td>
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<td>19</td>
<td>M/C share of negotiated programs (23808)</td>
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<td>20</td>
<td>Bureau of Criminal Investigation</td>
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<td>21</td>
<td>Health committee benefits (23881)</td>
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<td>22</td>
<td>Security Services Unit</td>
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<td>23</td>
<td>Labor management committees (23817)</td>
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<td>24</td>
<td>Joint committee on health benefits (23875)</td>
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<td>25</td>
<td>Employee training and development (23891)</td>
<td>183,000</td>
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<td>26</td>
<td>Organizational alcoholism program (23892)</td>
<td>180,000</td>
<td>($180,000)</td>
</tr>
</tbody>
</table>

*Note: A portion of these funds may be suballocated or transferred to other state agencies.*
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Labor management training (23893) ... 115,000 .......... (re. $115,000)
2. Legal defense fund (23873) ... 150,000 ............... (re. $150,000)

3. Professional Services Negotiating Unit

Joint committee on health benefits and statewide labor management committees. A portion of these funds may be suballocated or transferred to other state agencies (23835) .........................
4. 3,857,000 ............................................ (re. $1,593,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

5. For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
6. Contractual services (51000) ... 296,000 ................. (re. $296,000)
7. Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
8. Equipment (56000) ... 1,000 .......................... (re. $1,000)
9. Travel (54000) ... 1,000 .............................. (re. $1,000)
10. Fringe benefits (60000) ... 1,000 ....................... (re. $1,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

11. Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
12. Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
13. Travel (54000) ... 1,000 .............................. (re. $1,000)
14. Contractual services (51000) ... 1,000 .................. (re. $1,000)
15. Equipment (56000) ... 1,000 .......................... (re. $1,000)

Civil Service Employees Association

16. Joint committee on health benefits (23838) ....................
17. 1,500,000 ............................................. (re. $750,000)
18. Employee training and development (23804) ......................
19. 12,066,000 .......................................... (re. $9,156,000)
20. Employee security committee (23840) ... 591,000 ....... (re. $227,000)
21. Discipline (23805) ... 429,000 ........................ (re. $171,000)
22. Statewide performance rating committee (23843) ............... 46,000 ........................................ (re. $45,000)
23. Work related clothing (ASU) (23947) ... 50,000 .......... (re. $22,000)
24. Work related clothing (OSU) (23845) ... 1,206,000 ....... (re. $382,000)
25. Tool allowance (OSU) (23846) ... 83,000 .................. (re. $39,000)
26. Tool insurance (OSU) (23847) ... 29,000 .................. (re. $29,000)
27. Uniform allowance (ISU) (23848) ... 465,000 ............ (re. $85,000)
28. Work related clothing (ISU) (23849) ... 87,000 .......... (re. $38,000)
1 | District Council-37
2 | Statewide performance rating committee (23860) .........................
3 | 1,000 .............................................................................. (re. $1,000)
4 | Time and attendance umpire process admin (23861) .....................
5 | 1,000 .............................................................................. (re. $1,000)
6 | Disciplinary panel admin (23862) ... 1,000 ......................... (re. $1,000)

Professional, Scientific and Technical Services Unit

7 | Professional development and quality of working life (23810) ........
8 | 439,000 ............................................................................ (re. $183,000)
9 | Health and safety (23864) ... 570,000 .................................. (re. $553,000)
10 | Joint funded programs (23811) ... 4,662,000 .............................. (re. $1,978,000)
11 | Multi-funded programs (23813) ... 795,000 .............................. (re. $501,000)
12 | Professional development for nurses (23865) ............................
13 | 414,000 ............................................................................ (re. $42,000)
14 | Property damage (23866) ... 18,000 ..................................... (re. $18,000)

Management Confidential

15 | Medical flexible spending program (23853) ............................... 500,000 .......................... (re. $500,000)
16 | Pre-tax transportation benefit (23854) ... 550,000 .................. (re. $550,000)
17 | Management training (23806) ... 718,000 ................................ (re. $479,000)
18 | Tuition reimbursement (23807) ... 250,000 .............................. (re. $238,000)
19 | M/C share of negotiated programs (23808) ... 570,000 .... (re. $263,000)

Joint committee on health benefits and statewide labor management committees. A portion of these funds may be suballocated or transferred to other state agencies (23835) ............................

20 | 3,781,000 ........................................................................ (re. $1,482,000)

By chapter 24, section 22 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

State Troopers Unit

22 | Contract Administration (23884) ... 50,000 ......................... (re. $50,000)

The appropriation made by chapter 24, section 24 of part C, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Security Services Unit
A portion of these funds may be suballocated or transferred to other state agencies.

Labor Management Committees (23817) ... 1,221,000 ..... (re. $764,000)
Joint committee on health benefits (23875) ... 722,000 (re. $361,000)
Contract administration (23876) ... 200,000 ............ (re. $200,000)
Employee Training and Development (23891) ... 694,000 .. (re. $13,000)
Organizational alcoholism program (23892) ... 683,000 . (re. $547,000)
Labor Management Training (23893) ... 438,000 ........ (re. $438,000)
Prevention Training (23950) ... 5,000,000 ............ (re. $5,000,000)

By chapter 337, section 24 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Bureau of Criminal Investigation

Contract Administration (23882) ... 50,000 ............. (re. $50,000)

The appropriation made by chapter 337, section 16 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Graduate Student Employees Unit

Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs, A portion of these funds may be suballocated or transferred to other state agencies (23951) ... 2,280,000 ............... (re. $2,280,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... 97,000 ................. (re. $84,000)
Supplies and materials (57000) ... 76,000 ............... (re. $75,000)
Equipment (56000) ... 50,000 .......................... (re. $50,000)
Travel (54000) ... 76,000 .............................. (re. $72,000)
Fringe benefits (60000) ... 1,000 ........................ (re. $1,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 247,000 .......... (re. $1,000)
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Travel (54000) ... 1,000 ............................. (re. $1,000)
**MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES**

**LABOR MANAGEMENT COMMITTEES**

**STATE OPERATIONS - REAPPROPRIATIONS 2022-23**

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<thead>
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<th>Contractual services (51000)</th>
<th>$1,000</th>
<th>(re. $1,000)</th>
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<tr>
<td>Equipment (56000)</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
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<td>Civil Service Employees Association</td>
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<tr>
<td>Joint committee on health benefits (23838)</td>
<td>$1,470,000</td>
<td>(re. $357,000)</td>
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<td>Employee training and development (23804)</td>
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<td>Employee security committee (23840)</td>
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<td>Work related clothing (OSU) (23845)</td>
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<td>Tool insurance (OSU) (23847)</td>
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<td>(re. $21,000)</td>
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<td>Professional, Scientific and Technical Services Unit</td>
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<tr>
<td>Professional development and quality of working life (23810)</td>
<td>$585,000</td>
<td>(re. $239,000)</td>
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<td>Health and safety (23864)</td>
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<td>PSTP program (23811)</td>
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<td>Multi-funded programs (23813)</td>
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<td>(re. $778,000)</td>
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<td>Medical flexible spending program (23853)</td>
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<tr>
<td>Pre-tax transportation benefit (23854)</td>
<td>$550,000</td>
<td>(re. $540,000)</td>
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<td>Management training (23806)</td>
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<td>Tuition reimbursement (23807)</td>
<td>$250,000</td>
<td>(re. $223,000)</td>
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<td>M/C share of negotiated programs (23808)</td>
<td>$570,000</td>
<td>(re. $275,000)</td>
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By chapter 76, section 14, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

| Joint Committee on Health Benefits (23857) | $18,000 | (re. $6,000) |
| Employee Assistance Program/Work-Life Services (23858) |
| Statewide Performance Rating Committee (23860) | $3,000 | (re. $3,000) |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  Time & Attendance Umpire Process Admin (23861) .......................
   3,000 ................................................. (re. $3,000)

2  Disciplinary Panel Administration (23862) ... 3,000 ..... (re. $3,000)

3  Contract Administration (23863) ... 3,000 ............... (re. $3,000)

4  The  appropriation made by chapter 263, section 18, of the laws of 2018,
as amended by chapter 50, section 1, of the laws of 2019, is hereby
amended and reappropriated to read:

Professional Services Negotiating Unit

9  Joint Committee on Health Benefits & Statewide Labor Management
    Committees. A portion of these funds may be suballocated or trans-
    ferred to other state agencies (23835) ...........................
   $8,700,000 ........................................ (re. $7,911,000)

12 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
    section 1, of the laws of 2020:

15 For training and professional development of state employees for
    outstanding service and accomplishments as prescribed by the empire
    star public service award. A portion of these funds may be suballo-
    cated to other state agencies (23801).

19 Fringe benefits (60000) ... 300,000 .................. (re. $202,000)

25 For services and expenses to implement written agreements determining
    the terms and conditions of employment between the state and employ-
    ee organizations representing negotiating units established pursuant
    to article 14 of the civil service law. A portion of these funds may
    be suballocated to other state agencies (23802):

25 Personal service--regular (50100) ... 5,137,000 .......... (re. $1,000)

26 Supplies and materials (57000) ... 1,000 .................. (re. $1,000)

27 Travel (54000) ... 1,000 .............................. (re. $1,000)

28 Contractual services (51000) ... 1,000 .................. (re. $1,000)

29 Equipment (56000) ... 1,000 ............................. (re. $1,000)

Civil Service Employees Association

31 Discipline (23805) ... 350,000 ......................... (re. $155,000)

32 Management Confidential

33 Medical flexible spending program (23853) ............................... (re. $500,000)

35 Pre-tax transportation benefit (23854) ... 550,000 ....... (re. $315,000)

36 Management training (23806) ... 718,000 .................... (re. $440,000)

37 Uniform allowance (23855) ... 245,000 .................... (re. $243,000)

38 M/C share of negotiated programs (23808) ... 570,000 .... (re. $276,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

40 Health benefits committees (80344) ... 7,000 ............ (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 State Troopers Unit

2 Health benefits committees (23883) ... 15,000 ............ (re. $1,000)

3 By chapter 8, section 19, of the laws of 2017:

4 Professional, Scientific and Technical Services Unit

5 Professional development and quality of working life committee (23803)
6 ... 723,000 .................................................. (re. $67,000)

7 Health and Safety (23809) ... 938,000 ........................ (re. $910,000)

8 PSPT Program (23814) ... 7,675,000 ........................ (re. $163,000)

9 Joint Funded Programs (23815) ... 1,337,000 ............ (re. $295,000)

10 Multi-Funded Programs (23818) ... 1,309,000 ........... (re. $999,000)

11 Joint Committee on Health Benefits (23823) ............... 682,000 ........................................... (re. $202,000)

12 By chapter 165, section 25, of the laws of 2017, as amended by chapter
13 50, section 1, of the laws of 2018:

14 Civil Service Employees Association

15 Joint committee on health benefits (23838) ......................
16 1,815,000 ................................................... (re. $566,000)

17 Employee training and development (23804) ................. 14,607,000 ........................................... (re. $855,000)

18 Employee security committee (23840) ... 716,000 ...... (re. $148,000)

19 Statewide performance rating committee (23843) ............ 56,000 ................................................... (re. $55,000)

20 Employee Assistance Program (23842) ... 884,000 ...... (re. $238,000)

21 Work related clothing (operational services unit) (23845) .... 1,460,000 ........................................... (re. $628,000)

22 Tool allowance (operational services unit) (23846) ............ 101,000 ................................................... (re. $60,000)

23 Tool insurance (operational services unit) (23847) ............ 36,000 ................................................... (re. $36,000)

24 Uniform allowance (institutional services unit) (23848) ..... 563,000 ................................................... (re. $212,000)

25 Work related clothing (institutional services unit) (23849) .... 105,000 ................................................... (re. $54,000)

26 Contract Administration (23850) ... 400,000 ........... (re. $284,000)

27 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
28 section 1, of the laws of 2017:

29 For services and expenses to implement written agreements determining
30 the terms and conditions of employment between the state and employ-
31 ee organizations representing negotiating units established pursuant
32 to article 14 of the civil service law. A portion of these funds may
33 be suballocated to other state agencies (23802):

34 Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>5</td>
<td>Civil Service Employees Association</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Joint committee on health benefits (23838)</td>
<td>1,039,000</td>
<td>(re. $519,000)</td>
</tr>
<tr>
<td>7</td>
<td>Employee training and development (23804)</td>
<td>8,360,000</td>
<td>(re. $223,000)</td>
</tr>
<tr>
<td>8</td>
<td>Employee security committee (23840)</td>
<td>410,000</td>
<td>(re. $410,000)</td>
</tr>
<tr>
<td>9</td>
<td>Discipline (23805)</td>
<td>297,000</td>
<td>(re. $3,600)</td>
</tr>
<tr>
<td>10</td>
<td>Statewide performance rating committee (23843)</td>
<td>32,000</td>
<td>(re. $32,000)</td>
</tr>
<tr>
<td>11</td>
<td>Work related clothing (osu) (23845)</td>
<td>836,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>12</td>
<td>Tool allowance (osu) (23846)</td>
<td>58,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>13</td>
<td>Tool insurance (osu) (23847)</td>
<td>20,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>14</td>
<td>Uniform allowance(isu) (23848)</td>
<td>323,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>15</td>
<td>Work related clothing (isu) (23849)</td>
<td>60,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>16</td>
<td>Management Confidential</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>18</td>
<td>Management training (23806)</td>
<td>1,018,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>19</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $275,000)</td>
</tr>
<tr>
<td>20</td>
<td>By chapter 233, section 19, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Professional, Scientific and Technical Services Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Professional development and quality of working life committee (23810)</td>
<td>560,000</td>
<td>(re. $46,000)</td>
</tr>
<tr>
<td>23</td>
<td>Health and Safety (23864)</td>
<td>727,000</td>
<td>(re. $337,000)</td>
</tr>
<tr>
<td>24</td>
<td>Multi-Funded Programs (23813)</td>
<td>1,013,000</td>
<td>(re. $518,000)</td>
</tr>
<tr>
<td>25</td>
<td>By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Personal service--regular (50100)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>27</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>28</td>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>29</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>30</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>
The appropriation made by chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 1,000 ............... (re. $1,000)
- Supplies and materials (57000) ... 1,000 ................. (re. $1,000)
- Travel (54000) ... 1,000 ............................. (re. $1,000)
- Contractual services (51000) ... 1,000 .................. (re. $1,000)
- Equipment (56000) ... 1,000 ............................ (re. $1,000)

Security Supervisors Unit

A portion of these funds may be suballocated or transferred to other state agencies.

Management directed training (23877) ... 14,000 ........ (re. $14,000)

Agency Police Services

Joint committee on health benefits (23923) ... 7,000 ....... (re. $4,000)
Education and training (23925) ... 22,000 ................. (re. $22,000)
Education and training - management directed (23926) .................
13,000 ................................................. (re. $13,000)
Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
Quality of work life initiatives (23930) ... 16,000 ....... (re. $16,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 1,000 ............... (re. $1,000)
- Supplies and materials (57000) ... 1,000 ................. (re. $1,000)
- Travel (54000) ... 1,000 ............................. (re. $1,000)
- Contractual services (51000) ... 1,000 .................. (re. $1,000)
- Equipment (56000) ... 1,000 ............................ (re. $1,000)

Security Supervisors Unit

A portion of these funds may be suballocated or transferred to other state agencies.

Management directed training (23877) ... 14,000 ........ (re. $14,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
2. Joint committee on health benefits (23879) ... 7,000 .... (re. $4,000)

3. Agency Police Services

4. Joint committee on health benefits (23923) ... 7,000 .... (re. $4,000)
5. Education and training (23925) ... 21,000 .............. (re. $21,000)
6. Education and training - management directed (23926) ..............
   13,000 ......................................................... (re. $13,000)
7. Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
8. Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

9. The appropriation made by chapter 257, section 28, of the laws of 2012,
   as amended by chapter 50, section 1, of the laws of 2018, is hereby
   amended and reappropriated to read:

10. A portion of these funds may be suballocated or transferred to other
    state agencies.

11. Security Supervisors Unit

12. Employee training and development (23820) ... 21,000 ... (re. $18,000)
13. Contract administration (23880) ... 50,000 .............. (re. $46,000)
14. Management directed training (23877) ... 14,000 ........ (re. $14,000)
15. Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

FINANCIAL RESTRUCTURING BOARD ................................ 2,500,000

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) ....................... 2,500,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>358,900</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,087,000</td>
<td>130,999,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,445,900</td>
<td>130,999,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATIONS PROGRAM</td>
<td>30,445,900</td>
</tr>
<tr>
<td>General Fund</td>
<td>--------------</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>--------------</td>
</tr>
</tbody>
</table>

For services and expenses of the state's share of administrative costs of the national and community service trust act program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>346,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,800</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,100</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>358,900</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>National and Community Service Trust Act Account - 25450</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,087,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>30,087,000</td>
</tr>
</tbody>
</table>
1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,005,000 ............... (re. $1,005,000)
10 Nonpersonal service (57050) ... 29,000,000 .......... (re. $29,000,000)

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 ............... (re. $656,000)
16 Nonpersonal service (57050) ... 29,000,000 .......... (re. $25,076,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 ............... (re. $540,000)
22 Nonpersonal service (57050) ... 29,000,000 .......... (re. $20,010,000)

23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,005,000 ............... (re. $736,000)
28 Nonpersonal service (57050) ... 29,000,000 .......... (re. $17,563,000)

29 By chapter 50, section 1, of the laws of 2017:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,005,000 ............... (re. $605,000)
34 Nonpersonal service (57050) ... 29,000,000 .......... (re. $18,095,000)

35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).
39 Personal service (50000) ... 1,000,000 ............... (re. $932,000)
40 Nonpersonal service (57050) ... 29,000,000 .......... (re. $16,781,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS  2022-23

1  All Funds

2  For services and expenses to prevent, deter,
3  or respond to acts of terrorism, disas-
4  ters, or other emergencies. This amount is
5  appropriated from monies available in any
6  fund of the state, including monies
7  received from external sources. This
8  appropriation is available for payments
9  for state operations, aid to localities,
10  or capital purposes and may be suballo-
11  cated, transferred, or allocated to any
12  state department, division, agency, or
13  authority pursuant to a certificate issued
14  by the director of the budget. Notwith-
15  standing any provision of law to the
16  contrary, the state comptroller shall
17  credit these appropriations with federal
18  grants received pursuant to the federal
19  community development block grant program
20  or any other federal program providing
21  disaster aid, in recognition that the
22  state was required to make payments for
23  eligible projects and/or activities in
24  advance of the availability of federal
25  reimbursement (81024) ....................... 300,000,000
26  ------------
All Funds

By chapter 50, section 1, of the laws of 2021:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 300,000,000 ......................... (re. $300,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ............................. (re. $200,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)
For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guidelines for accessing or distributing the funding (80924) ............ 8,000,000,000 ................................. (re. $8,000,000,000)
By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)
By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from
external sources, for payments for state operations or aid to local-
ities purposes and for transfer, suballocation, or allocation to all
state departments, agencies and public authorities pursuant to a
certificate of approval issued by the director of the budget (81024)
... 45,000,000 ........................................ (re. $13,862,000)
For payments related to security measures implemented to prevent,
deter or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in special revenue - federal
funds for payments for state operations or aid to localities
purposes and for transfer, suballocation, or allocation to all state
departments, agencies and public authorities pursuant to a certif-
icate of approval issued by the director of the budget. Such
payments shall be disbursed in compliance with all applicable feder-
al statutes and regulations (81024) .................................
50,000,000 ........................................... (re. $39,936,000)
For payments related to security measures implemented in response to
heightened security threat alerts or domestic terrorism incidents.
This amount is appropriated from moneys available in the general,
special revenue - federal or other funds of the state, including
moneys received from external sources, for payments for state oper-
ations or aid to localities purposes and for transfer, suballoca-
tion, or allocation to all state departments, agencies and public
authorities pursuant to a certificate of approval issued by the
director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation
security measures implemented at the request of the port authority
of New York and New Jersey, the metropolitan transportation authori-
ity or other public authorities to prevent, deter or respond to acts
of domestic terrorism. This amount is appropriated from moneys
available in the miscellaneous special revenue fund, airport securi-
ty account, for payments for such purposes and for transfer, subal-
location, or allocation to all state departments, agencies and
public authorities pursuant to a certificate of approval issued by
the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

RACING REFORM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354
of the laws of 2005 and chapter 18 of the laws of 2008 including but
not limited to costs and expenses incurred by the non-profit racing
association oversight board and the franchise oversight board (80531).
Contractual services (51000) ... 1,000,000 ............ (re. $999,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
section 1, of the laws of 2018:
For services and expenses associated with the enactment of chapter 354
of the laws of 2005 and chapter 18 of the laws of 2008 including but
not limited to costs and expenses incurred by the non-profit racing
association oversight board or services and expenses associated with
the operation and administration of an ad-hoc committee as author-
ized within section 208 of the racing, pari-mutuel wagering and
breeding law or services and expenses incurred by the franchise
oversight board (80531).
Contractual services (51000) ... 995,000 .............. (re. $634,000)
Travel (54000) ... 5,000 ................................ (re. $5,000)
The sum of $2,000,000,000 is hereby appropriated for transfer by the director of the budget to the general, special revenue, capital projects, proprietary or fiduciary funds of any state agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, trainings, and/or responding to the direct and indirect economic, financial, or social effects of COVID-19. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue, and a portion of these funds may be made available as state aid to municipalities, school districts, public authorities, and eligible nonprofit organizations for any of the purposes stated above. Expenditures and contracts funded by this appropriation shall not be subject to section 112 or 163 of the state finance law.
RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards

(80533) .................................................. 500,000,000
The sum of $2,000,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies, including public health emergencies, pursuant to section 53 of the state finance law. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law (80554) ......................... 2,000,000,000

==============
SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS  2022-23

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800
4
5  The sum of $25,000,000,000 is hereby appropriated solely
6  for transfer by the governor to funds established to
7  account for revenues from the federal government in
8  order to meet unanticipated or emergency expenditures
9  pursuant to section 53 of the state finance law. In
10  addition, to the extent necessary to spend monies avail-
11  able to recover from natural or man-made disasters
12  including public health emergencies, funds appropriated
13  herein may be suballocated, subject to the approval of
14  the director of the budget, to any state department,
15  agency or public authority for purposes including, but
16  not limited to, making payments to fund lower and higher
17  education, testing and tracing, vaccination, rental
18  assistance, child care support and stabilization fund-
19  ing, heating and energy assistance, FEMA public or
20  direct assistance payments and other federal funding to
21  local governments passed through the state. Funds appro-
22  priated herein shall be subject to all applicable
23  reporting and accountability requirements contained in
24  the act or acts making such federal revenue available
25  (80548) .................................................. 25,000,000,000
26  __________
The sum of $6,000,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, trainings, and and/or responding to the direct and indirect economic, financial, or social effects of COVID-19. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue, and a portion of these funds may be made available as state aid to municipalities, school districts, public authorities, and eligible nonprofit organizations for any of the purposes stated above. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law. Any disbursements from this appropriation shall be reported by the director of the budget on a quarterly basis (85072) ................. 6,000,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS  2022-23

1 General Fund
2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
4 of making workers' compensation payments to state
5 employee claimants as required to fulfill terms of the
6 agreement between the New York state department of civil
7 service and the state insurance fund (80532) ............... 9,590,000
8

============
### TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>SECTION 1 - STATE AGENCIES</td>
<td>1</td>
</tr>
<tr>
<td>ADIRONDACK PARK AGENCY</td>
<td>4</td>
</tr>
<tr>
<td>AGING, OFFICE FOR THE</td>
<td>6</td>
</tr>
<tr>
<td>AGRICULTURE AND MARKETS, DEPARTMENT OF</td>
<td>9</td>
</tr>
<tr>
<td>ALCOHOLIC BEVERAGE CONTROL</td>
<td>35</td>
</tr>
<tr>
<td>ARTS, COUNCIL ON THE</td>
<td>42</td>
</tr>
<tr>
<td>AUDIT AND CONTROL, DEPARTMENT OF</td>
<td>45</td>
</tr>
<tr>
<td>BUDGET, DIVISION OF THE</td>
<td>52</td>
</tr>
<tr>
<td>CITY UNIVERSITY OF NEW YORK</td>
<td>57</td>
</tr>
<tr>
<td>CIVIL SERVICE, DEPARTMENT OF</td>
<td>63</td>
</tr>
<tr>
<td>CORRECTION, COMMISSION OF</td>
<td>71</td>
</tr>
<tr>
<td>CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF</td>
<td>72</td>
</tr>
<tr>
<td>CRIMINAL JUSTICE SERVICES, DIVISION OF</td>
<td>86</td>
</tr>
<tr>
<td>DEVELOPMENTAL DISABILITIES PLANNING COUNCIL</td>
<td>101</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT, DEPARTMENT OF</td>
<td>103</td>
</tr>
<tr>
<td>EDUCATION DEPARTMENT</td>
<td>113</td>
</tr>
<tr>
<td>ELECTIONS, STATE BOARD OF</td>
<td>161</td>
</tr>
<tr>
<td>EMPLOYEE RELATIONS, OFFICE OF</td>
<td>168</td>
</tr>
<tr>
<td>ENVIRONMENTAL CONSERVATION, DEPARTMENT OF</td>
<td>170</td>
</tr>
<tr>
<td>EXECUTIVE CHAMBER</td>
<td>224</td>
</tr>
<tr>
<td>LIEUTENANT GOVERNOR, OFFICE OF THE</td>
<td>225</td>
</tr>
<tr>
<td>FAMILY ASSISTANCE, DEPARTMENT OF</td>
<td></td>
</tr>
<tr>
<td>CHILDREN AND FAMILY SERVICES, OFFICE OF</td>
<td>226</td>
</tr>
<tr>
<td>TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF</td>
<td>295</td>
</tr>
<tr>
<td>FINANCIAL CONTROL BOARD, NEW YORK STATE</td>
<td>324</td>
</tr>
<tr>
<td>FINANCIAL SERVICES, DEPARTMENT OF</td>
<td>325</td>
</tr>
</tbody>
</table>
# TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>Agency/Medical Department/Service</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gaming Commission, New York State</td>
<td>344</td>
</tr>
<tr>
<td>General Services, Office of</td>
<td>351</td>
</tr>
<tr>
<td>Health, Department of</td>
<td>364</td>
</tr>
<tr>
<td>Medicaid Inspector General, Office of the</td>
<td>446</td>
</tr>
<tr>
<td>Higher Education Services Corporation</td>
<td>449</td>
</tr>
<tr>
<td>Homeland Security and Emergency Services, Division of</td>
<td>452</td>
</tr>
<tr>
<td>Housing and Community Renewal, Division of</td>
<td>462</td>
</tr>
<tr>
<td>Mortgage Agency, State of New York</td>
<td>480</td>
</tr>
<tr>
<td>Human Rights, Division of</td>
<td>482</td>
</tr>
<tr>
<td>Independent State Commission on Ethics and Lobbying</td>
<td>485</td>
</tr>
<tr>
<td>Indigent Legal Services, Office of</td>
<td>486</td>
</tr>
<tr>
<td>Information Technology Services, Office of</td>
<td>488</td>
</tr>
<tr>
<td>Inspector General, Office of the State</td>
<td>498</td>
</tr>
<tr>
<td>Interest on Lawyer Account</td>
<td>501</td>
</tr>
<tr>
<td>Judicial Conduct, Commission on</td>
<td>502</td>
</tr>
<tr>
<td>Judicial Nomination, Commission on</td>
<td>503</td>
</tr>
<tr>
<td>Judicial Screening Committees</td>
<td>504</td>
</tr>
<tr>
<td>Justice Center for the Protection of People with Special Needs</td>
<td>505</td>
</tr>
<tr>
<td>Labor, Department of</td>
<td>513</td>
</tr>
<tr>
<td>Law, Department of</td>
<td>544</td>
</tr>
<tr>
<td>Mental Hygiene, Department of</td>
<td>556</td>
</tr>
<tr>
<td>Addiction Services and Supports, Office of</td>
<td>557</td>
</tr>
<tr>
<td>Mental Health, Office of</td>
<td>566</td>
</tr>
<tr>
<td>People with Developmental Disabilities, Office for</td>
<td>581</td>
</tr>
<tr>
<td>Military and Naval Affairs, Division of</td>
<td>595</td>
</tr>
<tr>
<td>Motor Vehicles, Department of</td>
<td>603</td>
</tr>
<tr>
<td>TABLE OF CONTENTS</td>
<td>Page</td>
</tr>
<tr>
<td>------------------</td>
<td>------</td>
</tr>
<tr>
<td>OLYMPIC REGIONAL DEVELOPMENT AUTHORITY</td>
<td>613</td>
</tr>
<tr>
<td>PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF</td>
<td>616</td>
</tr>
<tr>
<td>POWER AUTHORITY, NEW YORK</td>
<td>645</td>
</tr>
<tr>
<td>PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE</td>
<td>646</td>
</tr>
<tr>
<td>PROSECUTORIAL CONDUCT, COMMISSION ON</td>
<td>649</td>
</tr>
<tr>
<td>PUBLIC EMPLOYMENT RELATIONS BOARD</td>
<td>650</td>
</tr>
<tr>
<td>PUBLIC SERVICE, DEPARTMENT OF</td>
<td>652</td>
</tr>
<tr>
<td>STATE, DEPARTMENT OF</td>
<td>656</td>
</tr>
<tr>
<td>STATE POLICE, DIVISION OF</td>
<td>675</td>
</tr>
<tr>
<td>STATE UNIVERSITY OF NEW YORK</td>
<td>687</td>
</tr>
<tr>
<td>STATEWIDE FINANCIAL SYSTEM</td>
<td>707</td>
</tr>
<tr>
<td>TAXATION AND FINANCE, DEPARTMENT OF</td>
<td>708</td>
</tr>
<tr>
<td>TAX APPEALS, DIVISION OF</td>
<td>720</td>
</tr>
<tr>
<td>TRANSPORTATION, DEPARTMENT OF</td>
<td>721</td>
</tr>
<tr>
<td>VETERANS' SERVICES, DIVISION OF</td>
<td>746</td>
</tr>
<tr>
<td>VICTIM SERVICES, OFFICE OF</td>
<td>749</td>
</tr>
<tr>
<td>WELFARE INSPECTOR GENERAL, OFFICE OF</td>
<td>755</td>
</tr>
<tr>
<td>WORKERS' COMPENSATION BOARD</td>
<td>757</td>
</tr>
<tr>
<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
<td></td>
</tr>
<tr>
<td>ADDITIONAL STATEWIDE COUNTER-TERRORISM</td>
<td>759</td>
</tr>
<tr>
<td>DATA ANALYTICS</td>
<td>760</td>
</tr>
<tr>
<td>DEFERRED COMPENSATION BOARD</td>
<td>762</td>
</tr>
<tr>
<td>GENERAL STATE CHARGES</td>
<td>763</td>
</tr>
<tr>
<td>GREEN THUMB PROGRAM</td>
<td>772</td>
</tr>
<tr>
<td>GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY</td>
<td>773</td>
</tr>
<tr>
<td>HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES</td>
<td>774</td>
</tr>
<tr>
<td>Table Title</td>
<td>Page</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>------</td>
</tr>
<tr>
<td>HEALTH INSURANCE CONTINGENCY RESERVE</td>
<td>775</td>
</tr>
<tr>
<td>HEALTH INSURANCE RESERVE RECEIPTS FUND</td>
<td>776</td>
</tr>
<tr>
<td>HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL</td>
<td>777</td>
</tr>
<tr>
<td>INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE</td>
<td>778</td>
</tr>
<tr>
<td>LABOR MANAGEMENT COMMITTEES</td>
<td>780</td>
</tr>
<tr>
<td>LOCAL GOVERNMENT ASSISTANCE</td>
<td>796</td>
</tr>
<tr>
<td>NATIONAL AND COMMUNITY SERVICE</td>
<td>797</td>
</tr>
<tr>
<td>PUBLIC SECURITY AND EMERGENCY RESPONSE</td>
<td>800</td>
</tr>
<tr>
<td>RACING REFORM PROGRAM</td>
<td>806</td>
</tr>
<tr>
<td>RESERVE FOR COVID-19 PUBLIC HEALTH RESPONSE</td>
<td>807</td>
</tr>
<tr>
<td>RESERVE FOR FEDERAL AUDIT DISALLOWANCES</td>
<td>808</td>
</tr>
<tr>
<td>SPECIAL EMERGENCY APPROPRIATION</td>
<td>809</td>
</tr>
<tr>
<td>SPECIAL FEDERAL EMERGENCY APPROPRIATION</td>
<td>810</td>
</tr>
<tr>
<td>SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION</td>
<td>811</td>
</tr>
<tr>
<td>WORKERS' COMPENSATION RESERVE</td>
<td>812</td>
</tr>
</tbody>
</table>