AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2021.

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM ........................................... 306,193

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12551-03-1
LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

Personal service-regular .......................... 291,558
Amount available for personal service .......... 291,558

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials .............................. 14,635
Amount available for nonpersonal service ....... 14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2021), including travel outside the state, in accordance with the following schedule ..................................................... 104,614,243

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law .............................. 6,930,000
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ..................................................... 1,289,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular .............................. 36,108,567
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular .............................. 34,348,084
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular .............................. 158,384
Temporary service .................................... 678,750
Amount available for personal service ......... 79,513,285
LEGISLATURE AND JUDICIARY  2021-22

NONPERSONAL SERVICE

Supplies and materials .......................... 9,365,595
Travel ............................................. 1,554,141
Miscellaneous contractual services ............ 11,557,989
Equipment ....................................... 2,623,233

Amount available for nonpersonal service .. 25,100,958

THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2021), including travel outside the state, in accordance with the following schedule ....... 119,170,851

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law ......... 16,500,000
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ........................................ 1,592,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ....................... 31,262,500
Temporary service ................................ 2,357,500
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ....................... 39,923,750
Temporary service ................................ 312,625
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Personal service-regular ....................... 307,500
Temporary service ................................ 1,326,000

Amount available for personal service ...... 93,582,375

NONPERSONAL SERVICE

Supplies and materials .......................... 7,897,500
Travel ............................................. 2,856,500
Miscellaneous contractual services ............ 13,080,500
Equipment ....................................... 1,753,976
4

LEGISLATURE AND JUDICIARY 2021-22

1

Amount available for nonpersonal service .... 25,588,476

2

------------

ASSEMBLY WAYS AND MEANS COMMITTEE

3

For services and expenses (including liabilities incurred prior to April 1, 2021), including travel outside the state, in accordance with the following schedule ........... 6,500,406

4

PERSONAL SERVICE

5

Personal service-regular ......................... 5,945,236

6

Temporary service ................................. 120,770

7

------------

8

Amount available for personal service ........ 6,066,006

9

NONPERSONAL SERVICE

10 Supplies and materials ............................. 279,400

11 Travel ............................................. 5,000

12 Contractual services .............................. 140,000

13 Equipment ......................................... 10,000

14

------------

15

Amount available for nonpersonal service ........ 434,400

16

SENATE AND ASSEMBLY JOINT ENTITIES

17 LEGISLATIVE ETHICS COMMISSION

18

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2021) pursuant to section 80 of the legislative law in accordance with the following schedule .............. 420,261

19

PERSONAL SERVICE

20 Personal service-regular ......................... 404,594

21

------------

22 Amount available for personal service ........ 404,594

23

NONPERSONAL SERVICE

24 Supplies and materials ............................. 6,667

25 Travel ............................................. 6,000

26 Contractual services .............................. 2,000

27 Equipment ......................................... 1,000

28

------------

29 Amount available for nonpersonal service ........ 15,667
LEGISLATURE AND JUDICIARY 2021-22

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule ........ 420,386

NONPERSONAL SERVICE

Contractual services ................................. 420,386

Amount available for nonpersonal service ........ 420,386

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule ................................................................. 235,541

PERSONAL SERVICE

Personal service-regular .............................. 207,841

Amount available for personal service .......... 207,841

NONPERSONAL SERVICE

Supplies and materials .............................. 25,700

Contractual services ................................. 1,000

Equipment ............................................. 1,000

Amount available for nonpersonal service ........ 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule ................................................................. 889,941

PERSONAL SERVICE

Personal service-regular .............................. 510,941

Amount available for personal service .......... 510,941
LEGISLATURE AND JUDICIARY  2021-22

NONPERSONAL SERVICE

Supplies and materials ............................... 247,500
Contractual services .................................. 126,500
Equipment ............................................. 5,000

Amount available for nonpersonal service .......... 379,000

LEGAL MESSENGER SERVICE

For services and expenses for the operation of the legis-
lation messenger service (including liabilities incurred
prior to April 1, 2021) in accordance with the following
schedule ................................................... 1,012,144

PERSONAL SERVICE

Personal service-regular ............................. 1,010,144

Amount available for personal service ........ 1,010,144

NONPERSONAL SERVICE

Supplies and materials ................................ 2,000

Amount available for nonpersonal service ........ 2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services,
and for expenses of maintenance and operation, including
travel outside of the state, in accordance with the
following schedule ........................................ 14,504,337

PERSONAL SERVICE

Personal service-regular ............................ 12,083,543
Temporary service ..................................... 169,240

Amount available for personal service ........ 12,252,783

NONPERSONAL SERVICE

Supplies and materials ............................... 332,021
Travel .................................................. 50,577
Contractual services ................................. 1,710,163
Equipment ............................................. 158,793
### LEGISLATURE AND JUDICIARY 2021-22

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal Service</td>
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<td><strong>LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT</strong></td>
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<tr>
<td>Services and expenses (including liabilities incurred prior to April 1, 2021) for senate purposes</td>
<td>399,498</td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Regular service</td>
<td>389,096</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
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<tr>
<td>Supplies and materials</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,000</td>
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<tr>
<td>Contractual services</td>
<td>9,200</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>11,200</td>
</tr>
<tr>
<td>Services and expenses (including liabilities incurred prior to April 1, 2021) for assembly purposes</td>
<td>399,498</td>
</tr>
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<td><strong>PERSONAL SERVICE</strong></td>
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<tr>
<td>Regular service</td>
<td>388,298</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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</tr>
<tr>
<td>Supplies and materials</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>9,200</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>11,200</td>
</tr>
<tr>
<td>Services and expenses (including liabilities incurred prior to April 1, 2021) for joint operations</td>
<td>1,273,343</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

2 Personal service-regular ......................... 937,343
3
4 Amount available for personal service .......... 937,343
5

NONPERSONAL SERVICE

6 Supplies and materials ............................ 17,000
7 Travel ............................................. 5,000
8 Contractual services ............................. 106,000
9 Equipment ........................................ 208,000
10
11 Amount available for nonpersonal service ....... 336,000
12

INDEPENDENT REDISTRICTING COMMISSION

15 For services and expenses (including liabilities incurred prior to April 1, 2021) of the Independent Redistricting Commission pursuant to section 5-b of article 3 of the constitution. Notwithstanding any other provision of law to the contrary, the members of the Independent Redistricting Commission shall receive an annual salary of twenty-five thousand dollars within the amount made available therefor by appropriation. The Independent Redistricting Commission shall, upon an affirmative vote of the members of the commission, determine its expenditures and shall make public the expenditure of the funds appropriated to the Commission that it determines to make. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed employees for the purposes of Section 17 and Section 19 of the Public Officers Law. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed "legislative employees" pursuant to section 73-a of the Public Officers Law of the legislative law in accordance with the following schedule ........ 4,000,000

PERSONAL SERVICE

39 Personal service-regular ......................... 3,480,000
40
41 Amount available for personal service .......... 3,480,000
42
9

LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

2 Supplies and materials ......................... 200,000
3 Travel ........................................ 200,000
4 Contractual services .......................... 60,000
5 Equipment ..................................... 60,000

--------------

7 Amount available for nonpersonal service ...... 520,000

--------------

SPECIAL REVENUE FUNDS -- OTHER

10 LEGISLATIVE COMPUTER SERVICES FUND

11 For services and expenses of the Legislative Computer
12 Services Fund in accordance with the following schedule .... 1,500,000
13

--------------

NONPERSONAL SERVICE

15 Contractual services .......................... 1,000,000
16 Equipment ...................................... 500,000
17

--------------

18 Amount available for nonpersonal service ..... 1,500,000

--------------

19 SENATE RECYCLABLE MATERIALS,
20 INFORMATION SERVICES AND CONFERENCE FUND

22 For services and expenses of the Senate Recyclable Materi-
23 als, Information Services and Conference Fund in accord-
24 ance with the following schedule ...................... 50,000
25

--------------

NONPERSONAL SERVICE

27 Supplies and materials ........................ 50,000
28

--------------

29 Amount available for nonpersonal service ...... 50,000

--------------

31 ASSEMBLY RECYCLABLE MATERIALS,
32 INFORMATION SERVICES AND CONFERENCE FUND

33 For services and expenses of the Assembly Recyclable Mate-
34 rials, Information Services and Conference Fund in
35 accordance with the following schedule .................. 50,000
36

--------------

NONPERSONAL SERVICE

38 Supplies and materials ........................ 50,000
39

--------------

40 Amount available for nonpersonal service ...... 50,000

--------------
LEGISLATURE AND JUDICIARY 2021-22

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule ............... 250,000

NONPERSONAL SERVICE

Contractual services ............................................. 250,000

Amount available for nonpersonal service ........ 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule ............ 250,000

NONPERSONAL SERVICE

Contractual services ............................................. 250,000

Amount available for nonpersonal service ........ 250,000
§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2021.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for court innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to $9.7 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 in accordance with the following schedule:

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Capital Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-State/Local</td>
<td>2,079,721,673</td>
<td>65,000,000</td>
<td>0</td>
<td>2,144,721,673</td>
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<tr>
<td>SR-Federal</td>
<td>19,000,000</td>
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<td>0</td>
<td>19,000,000</td>
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<tr>
<td>SR-Other</td>
<td>115,374,729</td>
<td>113,022,070</td>
<td>0</td>
<td>228,396,799</td>
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<tr>
<td>CP-Other</td>
<td>0</td>
<td>0</td>
<td>25,000,000</td>
<td>25,000,000</td>
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<tr>
<td>All Funds</td>
<td>2,214,096,402</td>
<td>178,022,070</td>
<td>25,000,000</td>
<td>2,417,118,472</td>
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</table>

STATE OPERATIONS AND AID TO LOCALITIES 2021-22

APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,144,721,673</td>
<td>74,961,900</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>19,000,000</td>
<td>33,350,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>228,396,799</td>
<td>24,742,600</td>
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<tr>
<td>All Funds</td>
<td>2,392,118,472</td>
<td>133,054,500</td>
</tr>
</tbody>
</table>

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of
this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION ............................ 1,852,349,531

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular .................... 1,504,291,545
Personal service - temporary ................ 2,551,636
Personal service - holiday / overtime compensation .................... 27,270,611

Amount available for personal service .... 1,534,113,792

NONPERSONAL SERVICE

Supplies and Materials .......................... 20,761,556
Travel ............................................. 1,161,320
Contractual Services ........................... 222,860,191
Equipment ....................................... 1,753,879

Amount available for nonpersonal service ... 246,536,946

Program account subtotal .................... 1,780,650,738

Special Revenue Funds - Other / State Operations

New York City County Clerks' Operations Offset Fund

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular .................... 21,795,347
Personal service - holiday / overtime compensation .................... 2,898

Amount available for personal service .... 21,798,245

NONPERSONAL SERVICE

Supplies and Materials .......................... 184,651
Travel ............................................. 1,049
Contractual Services ........................... 1,167,314

Amount available for nonpersonal service .... 1,353,014
LEGISLATURE AND JUDICIARY 2021-22

1 Program fund subtotal .......................... 23,151,259

2 Special Revenue Funds - Other / State Operations
   Judiciary Data Processing Offset Fund

3 For services and expenses as provided by
   section 94-b of the state finance law.

PERSONAL SERVICE

8 Personal service - regular ....................... 26,412,542

9 Program fund subtotal .......................... 26,412,542

10 Special Revenue Funds - Other / State Operations
   Court Facilities Incentive Aid Fund

12 Personal service - regular ....................... 634,792

13 Personal service - holiday / overtime
   compensation ....................................... 200

15 Program fund subtotal .......................... 634,992

MAINTENANCE UNDISTRIBUTED

25 For services and expenses including travel
   outside the state and the payment of
   liabilities incurred prior to April 1, 2021 ..... 9,500,000

29 Program account subtotal ...................... 9,500,000

MAINTENANCE UNDISTRIBUTED

35 For services and expenses including travel
   outside the state and the payment of lia-
   bilities incurred prior to April 1, 2021 ...... 9,500,000

39 Program account subtotal ...................... 9,500,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td>50,000</td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
<td>10,000</td>
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<tr>
<td>3</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>4</td>
<td>Supplies and Materials</td>
<td>50,000</td>
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<tr>
<td>5</td>
<td>Travel</td>
<td>50,000</td>
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<tr>
<td>6</td>
<td>Contractual Services</td>
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<td>7</td>
<td>Equipment</td>
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<td>8</td>
<td><strong>Amount available for nonpersonal service</strong></td>
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<td>9</td>
<td>Program fund subtotal</td>
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<tr>
<td>10</td>
<td><strong>COURT OF APPEALS</strong></td>
<td>16,861,588</td>
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<td>11</td>
<td>General Fund / State Operations</td>
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<td>12</td>
<td>State Purposes Account</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td><strong>PERSONAL SERVICE</strong></td>
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<tr>
<td>14</td>
<td>Personal service - regular</td>
<td>15,107,488</td>
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<td>15</td>
<td>Personal service - holiday / overtime</td>
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<td>16</td>
<td><strong>Amount available for personal service</strong></td>
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<td>17</td>
<td>Nonpersonal service</td>
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<td>18</td>
<td>Supplies and Materials</td>
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<td>19</td>
<td>Travel</td>
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<td>20</td>
<td>Contractual Services</td>
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<td><strong>Amount available for nonpersonal service</strong></td>
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<td>22</td>
<td>Program account subtotal</td>
<td>16,861,588</td>
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<tr>
<td>Description</td>
<td>Amount</td>
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<tr>
<td><strong>APPELLATE COURT OPERATIONS</strong></td>
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<td><strong>PERSONAL SERVICE</strong></td>
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<td>Personal service - regular</td>
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<td>Personal service - temporary</td>
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<td>Personal service - holiday / overtime compensation</td>
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<td><strong>Amount available for personal service</strong></td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<td>Supplies and Materials</td>
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<td>Travel</td>
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<td>Contractual Services</td>
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<td>Equipment</td>
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<td><strong>PERSONAL SERVICE</strong></td>
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<td>Personal service - regular</td>
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<td>Personal service - temporary</td>
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<td>Personal service - holiday / overtime compensation</td>
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<td><strong>Amount available for personal service</strong></td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>Supplies and Materials</td>
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<td>Travel</td>
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<td>Contractual Services</td>
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<td><strong>Amount available for nonpersonal service</strong></td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2021-22

Special Revenue Funds – Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service – regular .......................... 17,711,166
Personal service – holiday / overtime compensation ............................................ 15,594

Amount available for personal service ...... 17,726,760

NONPERSONAL SERVICE

Supplies and Materials ........................................ 221,036
Travel ...................................................... 62,852
Contractual Services ..................................... 6,817,951

Amount available for nonpersonal service ..... 7,101,839
Program fund subtotal .............................. 24,828,599

Special Revenue Funds – Other / State Operations
Indigent Legal Services Fund

For services and expenses as provided by section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services ................................. 25,000,000

Amount available for nonpersonal service .... 25,000,000
Program fund subtotal ............................ 25,000,000

ADMINISTRATION AND GENERAL SUPPORT .......................... 25,242,027

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service – regular .......................... 17,905,950
Personal service – holiday / overtime compensation ............................................ 19,671
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount available for personal service</td>
<td>$17,925,621</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>$148,962</td>
</tr>
<tr>
<td>Travel</td>
<td>$413,925</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$5,378,784</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>$5,941,671</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$23,867,292</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Court Facilities Incentive Aid Fund</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>$1,364,633</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>$1,364,633</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>$527</td>
</tr>
<tr>
<td>Travel</td>
<td>$1,250</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$8,325</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>$10,102</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>$1,374,735</td>
</tr>
<tr>
<td>JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED</td>
<td>$18,414,345</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>$17,703,452</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$17,703,452</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Attorney Licensing Fund</td>
<td></td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

1 Personal service - regular ......................... 191,003
2 Program fund subtotal ......................... 191,003

3 Special Revenue Funds - Other / State Operations
4 New York City County Clerks' Operations Offset Fund

PERSONAL SERVICE

5 Personal service - regular ......................... 235,048
6 Program fund subtotal ......................... 235,048

7 Special Revenue Funds - Other / State Operations
8 Judiciary Data Processing Offset Fund

PERSONAL SERVICE

9 Personal service - regular ......................... 284,842
10 Program fund subtotal ......................... 284,842

11 LAWYERS' FUND FOR CLIENT PROTECTION ......................... 10,761,709
12
13 Special Revenue Funds - Other / State Operations
14 Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation
of the Lawyers' Fund for Client Protection
of the State of New York; provided that,
notwithstanding any other provision of law
to the contrary, and in accordance with
section 4 of the state finance law, the
state comptroller is hereby authorized and
directed to transfer, upon the request of
the chief administrator of the courts, up
to $3,750,000 from the Special Revenue
Funds - Other/State Operations Attorney
Licensing Fund to the Lawyers' Fund for
Client Protection of the State of New York
on or before March 31, 2022.

PERSONAL SERVICE

15 Personal service - regular ......................... 605,079
16 Amount available for personal service .......... 605,079
LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

Supplies and Materials .............................. 24,000
Travel .............................................. 17,000
Contractual Services ............................... 10,115,630

Amount available for nonpersonal service .... 10,156,630
Program fund subtotal ............................. 10,761,709

AID TO LOCALITIES .................................. 178,022,070

General Fund / Aid to Localities
Local Assistance Account

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with
the justice court assistance program ........ 3,000,000
For suballocation to the board of trustees
of the New York interest on lawyer account
fund at the direction of the chief administrator of the courts, for services and
expenses associated with operation of
section 97-v of the state finance law, as
added by chapter 659 of the laws of 1983;
provided, however, such direction shall be
given not later than thirty days after
this act shall become law.
For services and expenses in relation to
IOLA .............................................. 15,000,000
For suballocation to the office of indigent
legal services, at the direction of the
chief administrator of the courts, for
payment pursuant to law to New York city,
pursuant to an agreement with such city,
for services and expenses related to
implementation of caseload standards for
institutional providers representing indi-
gent clients in criminal cases in such
city. Notwithstanding any other provision
of law, monies received by the office of
indigent legal services pursuant to this
suballocation may be distributed to New
York city only to the extent necessary to
enable compliance with section 127.7 of
the rules of the chief administrator of
the court (22 NYCRR §127.7)
For services and expenses associated with
the criminal caseload reduction program ..... 47,000,000
Program account subtotal .......................... 65,000,000

Special Revenue Funds - Other / Aid to Localities

Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding $55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2022.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities incentive aid program .......................................................... 113,022,070

Program fund subtotal .............................. 113,022,070
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP) ............................................... 25,000,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012101) ............... 22,000,000

For services and expenses related to alterations and improvements for health and safety in courthouses (52022101) ............... 1,500,000

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032101) ............... 1,000,000

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042101) ........................................... 500,000
LEGISLATURE AND JUDICIARY  2021-22

GENERAL STATE CHARGES 2021-22

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 in accordance with the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>851,755,697</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>36,572,666</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>888,328,363</strong></td>
</tr>
</tbody>
</table>

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>State Purposes Account</th>
<th>Program fund subtotal</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Operations</td>
<td>851,755,697</td>
<td>851,755,697</td>
</tr>
<tr>
<td>Localities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>888,328,363</strong></td>
<td><strong>888,328,363</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES ........................................... 888,328,363

- General Fund / State Operations
  - State Purposes Account

FRINGE BENEFITS

For Fringe Benefits ........................................... 851,755,697
  - Program account subtotal ......................... 851,755,697

Special Revenue Funds - Other / State Operations
  - Attorney Licensing Fund

FRINGE BENEFITS

For Fringe Benefits ........................................... 8,541,405
  - Program fund subtotal ......................... 8,541,405

Special Revenue Funds - Other / State Operations
  - Court Facilities Incentive Aid Fund
FRINGE BENEFITS

For Fringe Benefits ........................................... 972,157
Program fund subtotal ........................................ 972,157

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits ........................................... 286,471
Program fund subtotal ........................................ 286,471

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits ........................................... 13,059,420
Program fund subtotal ........................................ 13,059,420

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits ........................................... 13,713,213
Program fund subtotal ........................................ 13,713,213
§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2021.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2021-22

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 1,511,519,809 ....... (re. $24,000,000)
Personal service - temporary ... 1,104,099 ............. (re. $17,500)
Personal service - holiday / overtime compensation .................
30,139,088 .......................................... (re. $477,000)

Special Revenue Funds - Other / State Operations

New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 21,311,490 ............. (re. $337,000)
Personal service - holiday / overtime compensation .................
3,489 .................................................... (re. $50)

Special Revenue Funds - Other / State Operations

Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 26,371,067 ............. (re. $417,000)

Special Revenue Funds - Other / State Operations

Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 677,186 ................. (re. $10,000)

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 .............
9,500,000 .......................................... (re. $9,500,000)
By chapter 51, section 2, of the laws of 2019, as reappropriated by
chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the
payment of liabilities incurred prior to April 1, 2019 ............
9,500,000 ........................................... (re. $8,000,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by
chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the
payment of liabilities incurred prior to April 1, 2018 ............
4,500,000 ........................................... (re. $700,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by
chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the
payment of liabilities incurred prior to April 1, 2017 ............
3,500,000 ........................................... (re. $650,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2020:
For services and expenses including travel outside the state and the
payment of liabilities incurred prior to April 1, 2020 ............
9,500,000 ........................................... (re. $9,500,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by
chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the
payment of liabilities incurred prior to April 1, 2019 ............
9,500,000 ........................................... (re. $2,200,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by
chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the
payment of liabilities incurred prior to April 1, 2018 ............
5,500,000 ........................................... (re. $2,400,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by
chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the
payment of liabilities incurred prior to April 1, 2017 ............
5,000,000 ........................................... (re. $400,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

By chapter 51, section 2, of the laws of 2020:
Supplies and Materials ... 50,000 ............................ (re. $50,000)
Travel ... 50,000 ........................................... (re. $50,000)
Contractual Services ... 2,000,000 .......................... (re. $1,875,000)
Equipment ... 150,000 ..................................... (re. $150,000)
LEGISLATURE AND JUDICIARY 2021-22

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2020:
Supplies and Materials ... 750 ........................................ (re. $750)
Travel ... 1,500 ........................................ (re. $1,500)
Contractual Services ... 2,540,000 ............................ (re. $1,200,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2020:
Contractual Services ... 1,538,921 ............................ (re. $200,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2020:
Contractual Services ... 3,037,878 ............................ (re. $150,000)

COURT OF APPEALS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 15,606,643 ........................ (re. $275,000)
Personal service - holiday / overtime compensation ........................
105,000 ..................................................... (re. $2,000)

APPELLATE COURT OPERATIONS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 86,455,114 ........................ (re. $1,370,000)
Personal service - temporary ... 170,000 ........................ (re. $3,000)
Personal service - holiday / overtime compensation ........................
177,600 ..................................................... (re. $3,000)

APPELLATE AUXILIARY OPERATIONS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 32,208,043 ........................ (re. $500,000)
Personal service - holiday / overtime compensation ........................
600 ....................................................... (re. $100)

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 16,970,143 ........................ (re. $269,000)
Personal service - holiday / overtime compensation ........................
16,000 ..................................................... (re. $300)

ADMINISTRATION AND GENERAL SUPPORT
LEGISLATURE AND JUDICIARY  2021-22

1 General Fund / State Operations
2 State Purposes Account

3 By chapter 51, section 2, of the laws of 2020:
4 Personal service - regular ... 19,820,248 ................ (re. $314,000)
5 Personal service - holiday / overtime compensation ....................
6 18,702 .................................................. (re. $300)

7 Special Revenue Funds - Other / State Operations
8 Court Facilities Incentive Aid Fund

9 By chapter 51, section 2, of the laws of 2020:
10 Personal service - regular ... 1,454,653 ............... (re. $23,000)

11 LAWYERS' FUND FOR CLIENT PROTECTION
12 Special Revenue Funds - Other / State Operations
13 Lawyers' Fund for Client Protection of the State of New York

14 By chapter 51, section 2, of the laws of 2020:
15 Personal service - regular ... 592,856 .................. (re. $9,000)

16 AID TO LOCALITIES
17 General Fund / Aid to Localities
18 Local Assistance Account

19 By chapter 51, section 2, of the laws of 2020:
20 For services and expenses associated with the justice court assistance
21 program ... 4,500,000 ............................. (re. $1,000,000)

22 Special Revenue Funds - Other / Aid to Localities
23 Court Facilities Incentive Aid Fund

24 The appropriation made by chapter 51, section 2, of the laws of 2020, is
25 hereby amended and reappropriated to read:
26 For expenses necessary to implement the provisions of law relating to
27 the furnishing of court facilities and the provisions of section
28 219-a of the judiciary law; provided that, notwithstanding any other
29 provision of law to the contrary, and in accordance with section 4
30 of the state finance law, where monies in the court facilities
31 incentive aid fund, including such monies as may be transferred
32 thereto pursuant to subdivision 6 of section 94 of the state finance
33 law, are insufficient to meet vouchers presented for payment charged
34 to this appropriation or for transfers made pursuant to paragraph
35 (b) of subdivision 2 of such section, the state comptroller is here-
36 by authorized and directed to transfer, upon the request of the
37 chief administrator of the courts, sufficient monies to meet such
38 vouchers or to permit such transfers, not exceeding $55,000,000 from
39 the General Fund to the Court Facilities Incentive Aid Fund on or
40 before March 31, 2021.
41 For services and expenses associated with the court facilities incen-
42 tive aid program ... 113,022,070 ..................... (re. $20,000,000)
LEGISLATURE AND JUDICIARY 2021-22

1 INDIGENT CRIMINAL DEFENSE

General Fund / Aid to Localities
Local Assistance Account

The appropriation made by chapter 51, section 2, of the laws of 2020, is hereby amended and reappropriated to read:

For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of case-load standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).

Criminal Caseload

For services and expenses associated with the Reduction Program ... 47,000,000 ................. (re. $47,000,000)

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund
Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2020:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 ............... (re. $1,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2020:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 24,200,000 ............... (re. $1,000,000)

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 51, section 2, of the laws of 2020:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012001) ... 20,000,000 ............... (re. $18,000,000)
For services and expenses related to alterations and improvements for health and safety in courthouses (52022001) .......... 3,000,000 (re. $900,000)

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032001) .......... 1,000,000 (re. $600,000)

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042001) ... 1,000,000 (re. $700,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2020:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52011901) ... 18,000,000 (re. $2,000,000)

For services and expenses related to alterations and improvements for health and safety in courthouses (52021901) .......... 3,000,000 (re. $800,000)

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52031901) .......... 1,000,000 (re. $20,000)

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52041901) ... 2,000,000 (re. $300,000)

General State Charges - Reappropriations 2021-22

For Fringe Benefits ... 813,896,027 (re. $66,900,000)

For Fringe Benefits ... 7,770,630 (re. $760,000)

Special Revenue Funds - Other / State Operations

Attorney Licensing Fund

Court Facilities Incentive Aid Fund
LEGISLATURE AND JUDICIARY 2021-22

1 By chapter 51, section 2, of the laws of 2020:
2 For Fringe Benefits ... 996,189 ......................... (re. $90,000)
3
4 Special Revenue Funds - Other / State Operations
5 Lawyers' Fund for Client Protection

5 By chapter 51, section 2, of the laws of 2020:
6 For Fringe Benefits ... 267,236 ......................... (re. $20,000)
7
8 Special Revenue Funds - Other / State Operations
9 New York City County Clerks' Operations Offset Fund

9 By chapter 51, section 2, of the laws of 2020:
10 For Fringe Benefits ... 12,020,343 .................... (re. $950,000)
11
12 Special Revenue Funds - Other / State Operations
13 Judiciary Data Processing Offset Fund

13 By chapter 51, section 2, of the laws of 2020:
14 For Fringe Benefits ... 13,108,178 .................... (re. $1,230,000)
§ 4. The several amounts named herein, or so much thereof as shall be
sufficient to accomplish the purpose designated, being the unexpended
balances of prior year's appropriations, are hereby reappropriated from
the same funds and made available for the same purposes as the prior
year's appropriations, unless amended herein, for the state fiscal year
beginning April 1, 2021.

For the purpose of complying with the state finance law, the chapter,
section, and year of the last act reappropriating a former original
appropriation or any part thereof was, unless otherwise indicated, chap-
ter 51, section 4, of the laws of 2020. Where the full text of law being
continued is not shown, leader dots ... are used. However, unless a
change is clearly indicated by the use of brackets [-] for deletions and
italics for additions, the purposes, amounts, funding source and all
other aspects pertinent to each item of appropriation shall be as last
appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2020:

For payment of salaries to Members, 63, pursuant to section 5 of the
legislative law ... 7,196,538 ....................... (re. $2,309,721)

For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .. (re. $1,176,250)

For personal service of employees and for temporary and expert
services of members' offices and of standing committees:
Personal service-regular ... 34,949,668 .............. (re. $10,567,483)
For personal service of employees and for temporary and expert
services for senate operations:
Personal service-regular ... 33,189,185 .............. (re. $12,225,752)
For personal service of employees and for temporary and expert
services for the senate student program office:
Personal service-regular ... 158,384 ................. (re. $51,665)
Temporary service ... 678,750 ...................... (re. $243,713)

By chapter 51, section 1, of the laws of 2019:

For payment of salaries to Members, 63, pursuant to section 5 of the
legislative law ... 7,075,385 ....................... (re. $244,537)
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)
For personal service of employees and for temporary and expert
services of members' offices and of standing committees:
Personal service-regular ... 34,004,725 ................ (re. $704,174)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 32,244,242 ............. (re. $2,740,461)

For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................. (re. $17,348)
Temporary service ... 678,750 .......................... (re. $31,168)

By chapter 51, section 1, of the laws of 2018:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ....................... (re. $264,643)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $541,377)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 33,504,725 ............. (re. $996,030)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 30,813,162 ................ (re. $68,939)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $18,561)
Temporary service ... 678,750 .......................... (re. $48,361)

By chapter 51, section 1, of the laws of 2017:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $297,125)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 33,004,725 ............. (re. $529,895)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 29,419,947 ............. (re. $576,774)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $22,899)
Temporary service ... 678,750 .......................... (re. $82,571)

By chapter 51, section 1, of the laws of 2016:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $285,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 32,404,725 ............. (re. $5,808,262)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 27,984,758 ............. (re. $1,553,301)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $15,334)
Temporary service ... 593,939 .......................... (re. $31,504)
LEGISLATURE AND JUDICIARY  2021-22

By chapter 51, section 1, of the laws of 2015:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $284,625)
For personal service of employees and for temporary and expert services for the senate student program office:
  Personal service-regular ... 158,384 .................... (re. $21,504)
  Temporary service ... 593,939 ......................... (re. $141,722)

By chapter 51, section 1, of the laws of 2014:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $310,625)
For personal service of employees and for temporary and expert services for the senate student program office:
  Personal service-regular ... 158,384 .................... (re. $27,413)

By chapter 51, section 1, of the laws of 2013:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $290,125)
For personal service of employees and for temporary and expert services for the senate student program office:
  Personal service-regular ... 158,384 .................... (re. $32,261)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $907,875)
For personal service of employees and for temporary and expert services for the senate student program office:
  Personal service-regular ... 158,384 .................... (re. $42,528)

By chapter 51, section 1, of the laws of 2011:
For personal service of employees and for temporary and expert services for the senate student program office:
  Personal service-regular ... 158,384 .................... (re. $63,384)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2020:
  Supplies and materials ... 9,365,595 ..................... (re. $6,115,595)
  Travel ... 1,554,141 .................................. (re. $1,554,141)
  Miscellaneous contractual services ... 11,557,989 .. (re. $11,557,976)
  Equipment ... 2,623,233 ............................. (re. $2,623,233)

By chapter 51, section 1, of the laws of 2019:
  Supplies and materials ... 9,365,595 ..................... (re. $315,105)
  Travel ... 1,554,141 .................................. (re. $1,554,141)
  Miscellaneous contractual services ... 11,557,989 .. (re. $11,554,738)
  Equipment ... 2,623,233 ............................. (re. $2,623,233)

By chapter 51, section 1, of the laws of 2018:
  Supplies and materials ... 9,365,595 ..................... (re. $2,491,046)
LEGISLATURE AND JUDICIARY 2021-22

1 Travel ... 1,554,141 ........................................ (re. $1,553,975)
2 Miscellaneous contractual services ... 11,557,989 ... (re. $7,275,600)
3 Equipment ... 2,623,233 ........................................ (re. $2,334,070)

4 By chapter 51, section 1, of the laws of 2017:
5 Supplies and materials ... 9,365,595 ............................ (re. $5,000)
6 Travel ... 1,554,141 ........................................ (re. $1,484,275)
7 Miscellaneous contractual services ... 11,557,989 ...... (re. $10,301)
8 Equipment ... 2,623,233 ........................................ (re. $715,457)

9 By chapter 51, section 1, of the laws of 2016:
10 Travel ... 1,554,141 ........................................ (re. $1,484,275)
11 Equipment ... 2,623,233 ........................................ (re. $614,125)

12 By chapter 51, section 1, of the laws of 2015:
13 Miscellaneous contractual services ... 11,557,989 ....... (re. $5,000)

14 By chapter 51, section 1, of the laws of 2014:
15 Miscellaneous contractual services ... 11,557,989 ....... (re. $5,000)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

20 By chapter 51, section 1, of the laws of 2020:
21 Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,500,000 ............................ (re. $4,739,152)
22 For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ............................ (re. $1,422,086)
23 For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
24 Personal service-regular ... 30,500,000 ............ (re. $13,527,273)
25 Temporary service ... 2,300,000 ............................ (re. $1,799,443)
26 For personal service of employees and for temporary and expert services for administrative and program support operations:
27 Personal service-regular ... 38,950,000 ............ (re. $15,735,417)
28 Temporary service ... 305,000 ............................ (re. $168,870)
29 For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
30 Personal service-regular ... 300,000 ............ (re. $115,769)
31 Temporary service ... 1,300,000 ............ (re. $962,303)

39 By chapter 51, section 1, of the laws of 2019:
40 Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,846,154 ............................ (re. $409,615)
41 For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ............................ (re. $1,353,430)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal service-regular ... 29,700,000 .................. (re. $864,072)
Temporary service ... 2,250,000 ........................ (re. $412,172)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 37,739,454 ................ (re. $3,369,545)
Temporary service ... 255,000 .......................... (re. $85,089)

By chapter 51, section 1, of the laws of 2018:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ......................... (re. $1,562,481)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ............................................. (re. $434,004)
For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 36,900,000 ................ (re. $6,000,000)

By chapter 51, section 1, of the laws of 2017:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ............................................. (re. $124,511)
For personal service of employees and for temporary and expert services for administrative and program support operations:

Temporary service ... 474,734 .......................... (re. $392,339)

By chapter 51, section 1, of the laws of 2016:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ............................................. (re. $105,226)
For personal service of employees and for temporary and expert services for administrative and program support operations:

Temporary service ... 460,907 ........................... (re. $353,008)

By chapter 51, section 1, of the laws of 2015:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ............................................. (re. $106,267)

By chapter 51, section 1, of the laws of 2014:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ............................................. (re. $125,777)

By chapter 51, section 1, of the laws of 2013:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ............................................. (re. $114,994)

By chapter 51, section 1, of the laws of 2012:
LEGISLATURE AND JUDICIARY  2021-22

1 For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
2 1,592,500 ................................................................. (re. $228,569)

4 By chapter 51, section 1, of the laws of 1992:
5 Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 8,625,000 ................. (re. $5,528)

7 NONPERSONAL SERVICE

8 By chapter 51, section 1, of the laws of 2020:
9 Supplies and materials ... 7,742,775 ....................... (re. $4,359,904)
10 Travel ... 2,800,570 .................................................. (re. $2,539,283)
11 Miscellaneous contractual services ... 12,824,330 ... (re. $6,109,807)
12 Equipment ... 1,718,993 ............................................ (re. $1,483,049)

13 By chapter 51, section 1, of the laws of 2019:
14 Supplies and materials ... 7,692,775 ....................... (re. $793,603)
15 Travel ... 2,800,570 .................................................. (re. $1,757,217)
16 Miscellaneous contractual services ... 12,824,330 ... (re. $1,756,604)
17 Equipment ... 1,399,170 ............................................ (re. $317,553)

18 By chapter 51, section 1, of the laws of 2017:
19 Supplies and materials ... 7,692,775 ....................... (re. $1,288,196)
20 Travel ... 2,800,570 .................................................. (re. $452,807)
21 Miscellaneous contractual services ... 12,474,330 ... (re. $1,762,116)
22 Equipment ... 1,379,170 ............................................ (re. $407,220)

23 ASSEMBLY WAYS AND MEANS COMMITTEE

24 By chapter 51, section 1, of the laws of 2020:

25 PERSONAL SERVICE

26 Personal service-regular ... 5,817,777 ....................... (re. $3,077,148)
27 Temporary service ... 120,770 .................................... (re. $106,961)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 279,400 ........................... (re. $268,104)
30 Travel ... 5,000 ......................................................... (re. $5,000)
31 Contractual services ... 140,000 ................................ (re. $137,334)
32 Equipment ... 10,000 ................................................. (re. $10,000)

33 By chapter 51, section 1, of the laws of 2019:

34 PERSONAL SERVICE

35 Personal service-regular ... 5,692,817 ........................ (re. $953,706)
36 Temporary service ... 120,770 ................................. (re. $95,442)

37 NONPERSONAL SERVICE

38 Supplies and materials ... 279,400 ........................... (re. $159,377)
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Restitution</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services</td>
<td>140,000</td>
<td>(re. $48,841)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment</td>
<td>10,000</td>
<td>(re. $9,769)</td>
</tr>
<tr>
<td>4</td>
<td>By chapter 51, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service-regular</td>
<td>5,570,307</td>
<td>(re. $1,075,763)</td>
</tr>
<tr>
<td>6</td>
<td>Temporary service</td>
<td>120,770</td>
<td>(re. $97,235)</td>
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<td></td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials</td>
<td>244,400</td>
<td>(re. $15)</td>
</tr>
<tr>
<td>8</td>
<td>Travel</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>9</td>
<td>Contractual services</td>
<td>175,000</td>
<td>(re. $52,460)</td>
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<tr>
<td>10</td>
<td>Equipment</td>
<td>10,000</td>
<td>(re. $9,382)</td>
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<tr>
<td>11</td>
<td>By chapter 51, section 1, of the laws of 2012:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Temporary service</td>
<td>159,000</td>
<td>(re. $85,742)</td>
</tr>
<tr>
<td>14</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Travel</td>
<td>29,000</td>
<td>(re. $29,000)</td>
</tr>
<tr>
<td>16</td>
<td>Equipment</td>
<td>49,000</td>
<td>(re. $46,509)</td>
</tr>
<tr>
<td>17</td>
<td>By chapter 51, section 1, of the laws of 2011:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Travel</td>
<td>29,000</td>
<td>(re. $29,000)</td>
</tr>
<tr>
<td>20</td>
<td>Equipment</td>
<td>49,000</td>
<td>(re. $9,420)</td>
</tr>
<tr>
<td>21</td>
<td>By chapter 51, section 1, of the laws of 2010:</td>
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<td></td>
</tr>
<tr>
<td>22</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Travel</td>
<td>29,000</td>
<td>(re. $28,621)</td>
</tr>
<tr>
<td>24</td>
<td>Equipment</td>
<td>49,000</td>
<td>(re. $47,816)</td>
</tr>
<tr>
<td>25</td>
<td>By chapter 51, section 1, of the laws of 2009:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Travel</td>
<td>30,000</td>
<td>(re. $14,150)</td>
</tr>
<tr>
<td>28</td>
<td>Equipment</td>
<td>50,000</td>
<td>(re. $49,199)</td>
</tr>
<tr>
<td>29</td>
<td>By chapter 51, section 1, of the laws of 2008:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### LEGISLATURE AND JUDICIARY 2021-22

#### NONPERSONAL SERVICE

1. **Equipment** ... 50,000 ........................................ (re. $40,531)

#### SENATE AND ASSEMBLY JOINT ENTITIES

**LEGISLATIVE ETHICS COMMISSION**

5. By chapter 51, section 1, of the laws of 2020:
   For services and expenses of the Legislative Ethics Commission.

#### PERSONAL SERVICE

7. **Personal service-regular** ... 396,354 .................... (re. $256,971)

#### NONPERSONAL SERVICE

9. **Supplies and materials** ... 6,667 ........................ (re. $6,667)
11. **Travel** ... 6,000 ....................................... (re. $6,000)
12. **Contractual services** ... 2,000 .......................... (re. $2,000)
13. **Equipment** ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Ethics Commission.

#### PERSONAL SERVICE

16. **Personal service-regular** ... 388,275 ................... (re. $73,821)

#### NONPERSONAL SERVICE

19. **Supplies and materials** ... 6,667 ........................ (re. $6,667)
20. **Travel** ... 6,000 ....................................... (re. $1,144)
21. **Contractual services** ... 2,000 .......................... (re. $2,000)
22. **Equipment** ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Ethics Commission.

#### PERSONAL SERVICE

25. **Personal service-regular** ... 380,355 ................... (re. $78,299)

#### NONPERSONAL SERVICE

28. **Supplies and materials** ... 6,667 ........................ (re. $6,667)
29. **Contractual services** ... 2,000 .......................... (re. $2,000)
30. **Equipment** ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Ethics Commission.

#### PERSONAL SERVICE

33. **Personal service-regular** ... 372,590 ................... (re. $64,070)
LEGISLATURE AND JUDICIARY  2021-22

1 NONPERSONAL SERVICE

2 Supplies and materials ... 6,667 .......................... (re. $6,602)
3 Contractual services ... 2,000 .............................. (re. $1,792)
4 Equipment ... 1,000 ...................................... (re. $1,000)

5 By chapter 51, section 1, of the laws of 2016:
6   For services and expenses of the Legislative Ethics Commission.

7 PERSONAL SERVICE

8 Personal service-regular ... 361,282 ..................... (re. $11,110)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 6,667 .......................... (re. $6,667)
11 Contractual services ... 2,000 ............................... (re. $1,872)
12 Equipment ... 1,000 ...................................... (re. $1,000)

13 By chapter 51, section 1, of the laws of 2015:
14   For services and expenses of the Legislative Ethics Commission.

15 NONPERSONAL SERVICE

16 Supplies and materials ... 6,667 .......................... (re. $6,667)
17 Contractual services ... 2,000 .............................. (re. $658)
18 Equipment ... 1,000 ...................................... (re. $1,000)

19 By chapter 51, section 1, of the laws of 2014:
20   For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE

22 Personal service-regular ... 361,282 ..................... (re. $91,422)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 6,667 .......................... (re. $1,111)
25 Equipment ... 1,000 ...................................... (re. $1,000)

26 By chapter 51, section 1, of the laws of 2013:
27   For services and expenses of the Legislative Ethics Commission.

28 NONPERSONAL SERVICE

29 Equipment ... 1,000 ...................................... (re. $1,000)

30 By chapter 51, section 1, of the laws of 2012:
31   For services and expenses of the Legislative Ethics Commission.

32 NONPERSONAL SERVICE

33 Equipment ... 1,000 ...................................... (re. $1,000)
By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ........................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 ...................... (re. $173,118)

NONPERSONAL SERVICE

Equipment ... 1,000 .......................................... (re. $312)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 ...................... (re. $237,388)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 ...................... (re. $214,059)

NONPERSONAL SERVICE

Equipment ... 1,000 .......................................... (re. $903)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of the Legislative Ethics Committee ... ...
358,900 .................................................. (re. $138,068)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of the Legislative Ethics Committee ... ...
358,900 .................................................. (re. $39,224)

By chapter 51, section 1, of the laws of 2004:
For services and expenses of the Legislative Ethics Committee ... ...
358,900 .................................................. (re. $176,455)

By chapter 51, section 1, of the laws of 2003:
For services and expenses of the Legislative Ethics Committee ... ...
358,900 .................................................. (re. $160,441)

By chapter 51, section 1, of the laws of 2002:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ............................................. (re. $171,793)

By chapter 51, section 1, of the laws of 2001:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ............................................. (re. $179,853)

By chapter 51, section 1, of the laws of 2000:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ............................................. (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ............................................. (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ............................................. (re. $223,096)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ............................................. (re. $121,736)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee ... .. 410,000 ............................................. (re. $112,640)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ............................................. (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ............................................. (re. $7,895)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ............................................. (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ............................................. (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee ... .. 410,000 ............................................. (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee ... .. 500,000 ............................................. (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee ... .. 1,000,000 ............................................. (re. $176,562)
LESLIGLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 203,223 ................. (re. $88,242)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ....................... (re. $25,700)
Contractual services ... 1,000 ......................... (re. $1,000)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 198,695 .................... (re. $28,799)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ....................... (re. $25,700)
Contractual services ... 1,000 ......................... (re. $1,000)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ....................... (re. $25,700)
Contractual services ... 1,000 ......................... (re. $940)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ....................... (re. $25,617)
Contractual services ... 1,000 ......................... (re. $990)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative health service.
<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials</th>
<th>Contractual services</th>
<th>Equipment</th>
</tr>
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<tr>
<td>2</td>
<td>25,700</td>
<td>1,000</td>
<td>1,000</td>
</tr>
</tbody>
</table>

(re. $17,565) (re. $1,000) (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative health service.

<table>
<thead>
<tr>
<th></th>
<th>Contractual services</th>
<th>Equipment</th>
</tr>
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<tbody>
<tr>
<td>9</td>
<td>1,000</td>
<td>1,000</td>
</tr>
</tbody>
</table>

(re. $1,000) (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative health service.

<table>
<thead>
<tr>
<th></th>
<th>Contractual services</th>
<th>Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>1,000</td>
<td>1,000</td>
</tr>
</tbody>
</table>

(re. $1,000) (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative health service.

<table>
<thead>
<tr>
<th></th>
<th>Contractual services</th>
<th>Equipment</th>
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</thead>
<tbody>
<tr>
<td>21</td>
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</table>

(re. $473) (re. $826)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative health service.

<table>
<thead>
<tr>
<th></th>
<th>Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
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</table>

(re. $805)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative health service.

<table>
<thead>
<tr>
<th></th>
<th>Contractual services</th>
<th>Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td>1,000</td>
<td>1,000</td>
</tr>
</tbody>
</table>

(re. $1,000) (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative health service.
LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

2 Contractual services ... 1,000 ......................... (re. $997)
3 Equipment ... 1,000 ................................. (re. $1,000)

4 By chapter 51, section 1, of the laws of 2009:
5 For services and expenses for the operation of the legislative health
   service.

NONPERSONAL SERVICE

8 Contractual services ... 1,000 ......................... (re. $989)
9 Equipment ... 1,000 .................................. (re. $356)

10 By chapter 51, section 1, of the laws of 2008:
11 For services and expenses for the operation of the legislative health
   service.

NONPERSONAL SERVICE

14 Contractual services ... 1,000 ......................... (re. $901)
15 Equipment ... 1,000 ................................. (re. $581)

16 By chapter 51, section 1, of the laws of 2007:
17 For services and expenses for the operation of the legislative health
   service.

NONPERSONAL SERVICE

20 Contractual services ... 1,000 ......................... (re. $770)
21 Equipment ... 1,000 ................................. (re. $923)

22 By chapter 51, section 1, of the laws of 2003:
23 For services and expenses ... ... 178,838 ............ (re. $16,975)

LEGISLATIVE LIBRARY

25 By chapter 51, section 1, of the laws of 2020:
26 For services and expenses for the operation of the legislative
   library.

PERSONAL SERVICE

29 Personal service-regular ... 493,491 ............... (re. $269,396)

NONPERSONAL SERVICE

31 Supplies and materials ... 247,500 ..................... (re. $247,500)
32 Contractual services ... 126,500 ..................... (re. $125,403)
33 Equipment ... 5,000 ................................. (re. $5,000)

34 By chapter 51, section 1, of the laws of 2019:
35 For services and expenses for the operation of the legislative
   library.
LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

Person service-regular ... 476,383 .................. (re. $66,837)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $247,500)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Person service-regular ... 459,611 .................. (re. $27,422)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $247,500)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Person service-regular ... 443,168 .................. (re. $25,811)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $140,660)
Equipment ... 5,000 ..................................... (re. $4,834)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Person service-regular ... 419,221 .................. (re. $31,994)
LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

Equipment ... 5,000 ........................................ (re. $1,609)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ...................... (re. $53,702)

NONPERSONAL SERVICE

Equipment ... 5,000 ........................................ (re. $4,961)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ...................... (re. $156,326)

NONPERSONAL SERVICE

Equipment ... 5,000 ........................................ (re. $5,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ...................... (re. $93,699)

NONPERSONAL SERVICE

Equipment ... 25,000 ....................................... (re. $25,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ...................... (re. $71,005)

NONPERSONAL SERVICE

Equipment ... 32,500 ....................................... (re. $32,500)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,500 ........................................ (re. $32,500)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ........................................ (re. $32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ........................................ (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ........................................ (re. $32,800)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services ...
... ..... 712,635 ........................................ (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services ...
... ..... 691,879 ........................................ (re. $374,336)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 990,298 ...................... (re. $348,698)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)
By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 970,841 ..................... (re. $48,368)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 .............................. (re. $2,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 951,766 ....................... (re. $7,383)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 .............................. (re. $2,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 933,065 ....................... (re. $24,219)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 .............................. (re. $1,907)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ....................... (re. $9,648)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 .............................. (re. $2,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative messenger service.
LEGISLATURE AND JUDICIARY  2021-22

PERSONAL SERVICE

Personal service-regular ... 905,830 ...................... (re. $54,892)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ...................... (re. $88,407)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ...................... (re. $105,573)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ...................... (re. $141,698)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ...................... (re. $71,825)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative messenger service.
LEGISLATURE AND JUDICIARY  2021-22

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $44,703)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 .................... (re. $37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $496)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 .................... (re. $28,486)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 .................... (re. $64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ......................... (re. $4,476)
Equipment ... 1,000 ....................................... (re. $422)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 841,850 ............ (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 817,330 ............ (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 688,524 ............ (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2020:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.
PERSONAL SERVICE

Personal service-regular ... 11,246,967 .............. (re. $3,254,576)
Temporary service ... 169,240 .......................... (re. $169,240)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ........................ (re. $330,815)
Travel ... 50,577 ........................................... (re. $50,577)
Contractual services ... 1,710,163 .................... (re. $1,710,163)
Equipment ... 158,793 ................................. (re. $158,793)

By chapter 51, section 1, of the laws of 2019:
For services and expenses, temporary and special services, and for
expenses of maintenance and operation, including travel outside of
the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 ............... (re. $16,865)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ........................ (re. $323,058)
Travel ... 50,577 .......................................... (re. $5,000)
Contractual services ... 1,710,163 .................... (re. $1,707,824)
Equipment ... 158,793 ................................. (re. $153,139)

By chapter 51, section 1, of the laws of 2018:
For services and expenses, temporary and special services, and for
expenses of maintenance and operation, including travel outside of
the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 ............... (re. $344,040)
Temporary service ... 169,240 .......................... (re. $151,706)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ........................ (re. $296,872)
Travel ... 50,577 .......................................... (re. $50,577)
Contractual services ... 1,710,163 .................... (re. $1,698,267)
Equipment ... 158,793 ................................. (re. $153,766)

By chapter 51, section 1, of the laws of 2017:
For services and expenses, temporary and special services, and for
expenses of maintenance and operation, including travel outside of
the state.

PERSONAL SERVICE

Personal service-regular ... 10,978,972 ............... (re. $30,220)
Temporary service ... 169,240 .......................... (re. $40,554)
NONPERSONAL SERVICE

Supplies and materials ... 332,021 ....................... (re. $287,647)
Travel ... 50,577 ........................................ (re. $50,577)
Contractual services ... 1,710,163 ....................... (re. $1,701,286)
Equipment ... 158,793 .................................. (re. $154,926)

By chapter 51, section 1, of the laws of 2016:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ....................... (re. $177,224)
Travel ... 50,577 ........................................ (re. $50,577)
Contractual services ... 1,710,163 ....................... (re. $745,577)
Equipment ... 158,793 .................................. (re. $152,461)

By chapter 51, section 1, of the laws of 2015:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Travel ... 50,577 ........................................ (re. $50,577)
Contractual services ... 1,710,163 ....................... (re. $227,774)
Equipment ... 158,793 .................................. (re. $153,178)

By chapter 51, section 1, of the laws of 2014:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Travel ... 50,577 ........................................ (re. $50,577)
Contractual services ... 1,710,163 ....................... (re. $690,713)
Equipment ... 158,793 .................................. (re. $150,891)

By chapter 51, section 1, of the laws of 2013:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Contractual services ... 1,710,163 ....................... (re. $106,505)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... of the task force for senate
purposes.
LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

Personal service-regular ... 381,263 .................. (re. $205,975)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ......................... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 380,465 .................. (re. $318,917)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ....................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 912,375 .................. (re. $439,990)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ....................... (re. $16,621)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ....................... (re. $104,860)
Equipment ... 208,000 ................................. (re. $206,264)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 373,583 .................. (re. $284,572)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ......................... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.
PERSONAL SERVICE

Personal service - regular ... 372,785 .................. (re. $280,548)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 887,898 .................... (re. $170,474)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ...................... (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ...................... (re. $105,922)
Equipment ... 208,000 ................................ (re. $206,497)

By chapter 51, section 1, of the laws of 2018:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service - regular ... 366,054 ................... (re. $37,446)

NONPERSONAL SERVICE

Travel ... 3,000 ......................................... (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 365,256 .................. (re. $279,205)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ....................... (re. $1,000)
Travel ... 1,000 ....................................... (re. $1,000)
Contractual services ... 9,200 ........................ (re. $9,200)

For services and expenses ... ... of the task force for joint operations.
LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

Personal service - regular ... 863,900 ................. (re. $170,654)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ...................... (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ...................... (re. $105,982)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 358,673 ................... (re. $22,060)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 348,875 ................ (re. $268,022)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ....................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ......................... (re. $8,450)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 831,372 .................. (re. $85,694)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ...................... (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ...................... (re. $105,967)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 .................. (re. $21,988)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ................ (re. $244,319)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ................ (re. $236,703)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ....................... (re. $104,386)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2015:

For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 .................. (re. $9,254)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $1,386)
Contractual services ... 7,402 .......................... (re. $7,402)
For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 338,125 ................... (re. $228,676)
Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 .......................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 797,109 ................. (re. $53,797)
Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ....................... (re. $16,410)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ....................... (re. $105,395)
Equipment ... 208,000 ................................. (re. $207,657)

By chapter 51, section 1, of the laws of 2014:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 .................... (re. $9,095)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $6,406)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................... (re. $228,794)
Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 .......................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)
For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ................. (re. $735,629)
Temporary service ... 9,000 ......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ...................... (re. $16,554)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ...................... (re. $105,819)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ................... (re. $65,944)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ......................... (re. $58)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $219,174)
Temporary service ... 9,000 ......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..................... (re. $16,842)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ...................... (re. $106,000)
Equipment ... 208,000 ................................. (re. $208,000)
By chapter 51, section 1, of the laws of 2012:
For services and expenses ... ... of the task force for senate purposes.

NONPERSONAL SERVICE

Travel ... 6,000 ........................................... (re. $1,051)
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $208,382)
Temporary service ... 9,000 ......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ......................... (re. $1,000)
Travel ... 1,000 ........................................... (re. $1,000)
Contractual services ... 9,200 .......................... (re. $8,525)
For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ................................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 .......................... (re. $16,605)
Travel ... 5,000 ........................................... (re. $5,000)
Contractual services ... 106,000 .......................... (re. $105,948)
Equipment ... 208,000 .................................... (re. $208,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $213,372)
Temporary service ... 9,000 ......................... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................... (re. $1,000)
Contractual services ... 10,200 .......................... (re. $10,200)
For services and expenses ... ... of the task force for joint operations.
LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

Temporary service ... 9,000 ......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 .................... (re. $13,905)
Travel ... 5,000 ....................................... (re. $5,000)
Contractual services ... 109,000 ................... (re. $103,000)
Equipment ... 208,000 ............................... (re. $208,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ................... (re. $208,382)
Temporary service ... 9,000 ......................... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ....................................... (re. $1,000)
Contractual services ... 10,200 ..................... (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Supplies and materials ... 14,000 .................... (re. $112)
Contractual services ... 109,000 ................... (re. $35,192)
Equipment ... 208,000 ............................... (re. $206,855)

By chapter 51, section 1, of the laws of 2009:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ................... (re. $210,300)
Temporary service ... 10,000 ....................... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ....................................... (re. $1,000)
Contractual services ... 10,402 ..................... (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Equipment ... 210,000 ............................... (re. $210,000)
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1 By chapter 51, section 1, of the laws of 2008:

2 For services and expenses ... ... of the task force for assembly
3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 340,542 ...................... (re. $210,300)
6 Temporary service ... 10,000 .......................... (re. $10,000)

7 NONPERSONAL SERVICE

8 Travel ... 1,000 ........................................ (re. $1,000)
9 Contractual services ... 10,402 ............................ (re. $6,082)

10 For services and expenses ... ... of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Temporary service ... 10,000 ............................. (re. $10,000)

14 NONPERSONAL SERVICE

15 Travel ... 5,000 ........................................ (re. $5,000)
16 Equipment ... 210,000 ................................. (re. $209,240)

17 By chapter 51, section 1, of the laws of 2007:
18 For services and expenses ... ... of the task force for assembly
19 purposes.

20 PERSONAL SERVICE

21 Personal service-regular ... 330,000 .................... (re. $194,119)
22 Temporary service ... 10,000 .............................. (re. $10,000)

23 NONPERSONAL SERVICE

24 Travel ... 1,000 ........................................ (re. $1,000)
25 Contractual services ... 10,402 ............................ (re. $7,144)

26 For services and expenses ... ... of the task force for joint oper-
27 ations.

28 NONPERSONAL SERVICE

29 Travel ... 5,000 ........................................ (re. $4,414)
30 Equipment ... 210,000 ................................. (re. $80,677)

31 By chapter 51, section 1, of the laws of 2006:
32 For services and expenses ... ... of the task force for assembly
33 purposes ... 341,167 ............................... (re. $177,322)
By chapter 51, section 4, of the laws of 2005, as consolidated and reapropriated:

For services and expenses ... ... of the task force for assembly purposes ... (re. $454,200)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2020:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ... (re. $1,000,000)
Equipment ... 500,000 ... (re. $500,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ... (re. $1,000,000)
Equipment ... 500,000 ... (re. $500,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ... (re. $1,000,000)
Equipment ... 500,000 ... (re. $500,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ... (re. $957,165)
Equipment ... 500,000 ... (re. $500,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ... (re. $200,889)
Equipment ... 500,000 ... (re. $500,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Computer Services Fund.
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NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $424,421)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $263,469)

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $349,740)

SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... 50,000 ............. (re. $50,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... 50,000 ............. (re. $50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... 50,000 ............. (re. $50,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... 50,000 ............. (re. $50,000)

§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2021.
# LEGISLATURE AND JUDICIARY 2021-22

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