IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2021.

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT
THE LEGISLATURE
OFFICE OF THE LIEUTENANT GOVERNOR
ADMINISTRATION PROGRAM ........................................ 300,189

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.
LEGISLATURE AND JUDICIARY  2021-22

PERSONAL SERVICE

Personal service-regular ............................ 285,554

Amount available for personal service .......... 285,554

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials ............................ 14,635

Amount available for nonpersonal service ........ 14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2021), including travel outside the state, in accordance with the following schedule .................................................. 102,562,983

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ............................................. 6,930,000

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ............................................. 1,289,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ............................. 35,082,937

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ............................. 33,322,454

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ............................. 158,384

Temporary service .................................... 678,750

Amount available for personal service ..... 77,462,025
### LEGISLATURE AND JUDICIARY 2021-22

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>9,365,595</td>
</tr>
<tr>
<td>Travel</td>
<td>1,554,141</td>
</tr>
<tr>
<td>Miscellaneous contractual services</td>
<td>11,557,989</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,623,233</td>
</tr>
</tbody>
</table>

**THE ASSEMBLY**

For services and expenses (including liabilities incurred prior to April 1, 2021), including travel outside the state, in accordance with the following schedule: 116,834,168

### SCHEDULE

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Members, 150, payment of salaries pursuant to section 5 of the legislative law</td>
<td>16,500,000</td>
</tr>
<tr>
<td>For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law</td>
<td>1,592,500</td>
</tr>
<tr>
<td>For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:</td>
<td>30,500,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,300,000</td>
</tr>
<tr>
<td>For personal service of employees and for temporary and expert services for administrative and program support operations:</td>
<td>38,950,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>305,000</td>
</tr>
<tr>
<td>For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:</td>
<td>300,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,300,000</td>
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</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>7,742,775</td>
</tr>
<tr>
<td>Travel</td>
<td>2,800,570</td>
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<tr>
<td>Miscellaneous contractual services</td>
<td>12,824,330</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,718,993</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2021-22

Amount available for nonpersonal service .... 25,086,668

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2021), including travel outside the state, in accordance with the following schedule ............ 6,372,947

PERSONAL SERVICE

Personal service-regular ....................... 5,817,777
Temporary service ................................ 120,770

Amount available for personal service ........ 5,938,547

NONPERSONAL SERVICE

Supplies and materials ........................... 279,400
Travel ............................................. 5,000
Contractual services ............................. 140,000
Equipment ......................................... 10,000

Amount available for nonpersonal service .... 434,400

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2021) pursuant to section 80 of the legislative law in accordance with the following schedule ............... 412,021

PERSONAL SERVICE

Personal service-regular ......................... 396,354

Amount available for personal service ........ 396,354

NONPERSONAL SERVICE

Supplies and materials ............................. 6,667
Travel ............................................. 6,000
Contractual services .............................. 2,000
Equipment ......................................... 1,000

Amount available for nonpersonal service .... 15,667
For a contribution to the National Conference of State Legislatures in accordance with the following schedule ........ 412,143

NONPERSONAL SERVICE

Contractual services ......................... 412,143

Amount available for nonpersonal service ........ 412,143

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule ................................................................. 230,923

PERSONAL SERVICE

Personal service-regular ......................... 203,223

Amount available for personal service .......... 203,223

NONPERSONAL SERVICE

Supplies and materials ......................... 25,700

Contractual services ......................... 1,000

Equipment ........................................ 1,000

Amount available for nonpersonal service ...... 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule ................................................................. 872,491

PERSONAL SERVICE

Personal service-regular ......................... 493,491

Amount available for personal service .......... 493,491
NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>247,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>126,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>379,000</td>
</tr>
</tbody>
</table>

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule

<table>
<thead>
<tr>
<th>Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>992,298</td>
</tr>
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</table>

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>990,298</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>990,298</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>2,000</td>
</tr>
</tbody>
</table>

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule

<table>
<thead>
<tr>
<th>Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>14,219,938</td>
</tr>
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</table>

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>11,799,144</td>
</tr>
<tr>
<td>Temporary service</td>
<td>169,240</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>11,968,384</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>332,021</td>
</tr>
<tr>
<td>Travel</td>
<td>50,577</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,710,163</td>
</tr>
<tr>
<td>Equipment</td>
<td>158,793</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>332,021</td>
</tr>
</tbody>
</table>
LEGISLATION AND JUDICIARY 2021-22

1  Amount available for nonpersonal service ..... 2,251,554

-------------

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4  For services and expenses (including liabilities incurred prior to April 1, 2021) of the task force for senate purposes in accordance with the following schedule ........................................................................................................... 391,665

-------------

PERSONAL SERVICE

10 Personal service-regular ......................... 381,263

-------------

12 Amount available for personal service ........ 381,263

-------------

NONPERSONAL SERVICE

15 Travel ............................................. 3,000
16 Contractual services ............................... 7,402

-------------

18 Amount available for nonpersonal service .... 10,402

-------------

For services and expenses (including liabilities incurred prior to April 1, 2021) of the task force for assembly purposes in accordance with the following schedule ........... 391,665

-------------

PERSONAL SERVICE

25 Personal service-regular ......................... 380,465

-------------

27 Amount available for personal service ........ 380,465

-------------

NONPERSONAL SERVICE

30 Supplies and materials ............................. 1,000
31 Travel ............................................. 1,000
32 Contractual services ............................... 9,200

-------------

34 Amount available for nonpersonal service .... 11,200

-------------

For services and expenses (including liabilities incurred prior to April 1, 2021) of the task force for joint operations in accordance with the following schedule ........ 1,248,375

-------------
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>912,375</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>912,375</td>
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</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>17,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>106,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>208,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>336,000</td>
</tr>
</tbody>
</table>

#### SPECIAL REVENUE FUNDS -- OTHER

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SPECIAL REVENUE FUNDS -- OTHER</strong></td>
<td></td>
</tr>
<tr>
<td><strong>LEGISLATIVE COMPUTER SERVICES FUND</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

#### SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule</td>
<td>50,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>50,000</td>
</tr>
</tbody>
</table>

#### ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule</td>
<td>50,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>50,000</td>
</tr>
</tbody>
</table>
NONPERSONAL SERVICE

Supplies and materials ........................................ 50,000

Amount available for nonpersonal service .......... 50,000

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule ............. 250,000

NONPERSONAL SERVICE

Contractual services ........................................ 250,000

Amount available for nonpersonal service .......... 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule ............. 250,000

NONPERSONAL SERVICE

Contractual services ........................................ 250,000

Amount available for nonpersonal service .......... 250,000

INDEPENDENT REDISTRICTING COMMISSION

For payment according to the following schedule:

Schedule

Independent Redistricting Commission ...................... 4,000,000

For services and expenses of the Independent Redistricting Commission pursuant to section 5-b of article 3 of the constitution. Notwithstanding any other provision of law to the contrary, the members of the Independent Redistricting Commission shall receive an annual salary of twenty-five thousand dollars within the amount made
available therefor by appropriation. The Independent Redistricting Commission shall, upon an affirmative vote of the members of the commission, determine its expenditures and shall make public the expenditure of the funds appropriated to the Commission that it determines to make. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed employees for the purposes of Section 17 and Section 19 of the Public Officers Law. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed "legislative employees" pursuant to section 73-a of the Public Officers Law. 4,000,000
§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2021.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for court innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to $9.7 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 in accordance with the following schedule:

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-State/Local</td>
<td>2,079,721,673</td>
<td>65,000,000</td>
<td>0</td>
<td>2,144,721,673</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>19,000,000</td>
<td>0</td>
<td>0</td>
<td>19,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>115,374,729</td>
<td>113,022,070</td>
<td>0</td>
<td>228,396,799</td>
</tr>
<tr>
<td>CP-Other</td>
<td>0</td>
<td>0</td>
<td>25,000,000</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,214,096,402</td>
<td>178,022,070</td>
<td>25,000,000</td>
<td>2,417,118,472</td>
</tr>
</tbody>
</table>

STATE OPERATIONS AND AID TO LOCALITIES 2021-22

APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,144,721,673</td>
<td>74,961,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>19,000,000</td>
<td>33,350,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>228,396,799</td>
<td>24,742,600</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,392,118,472</td>
<td>133,054,500</td>
</tr>
</tbody>
</table>

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of
this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION .......................... 1,852,349,531

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular .................. 1,504,291,545
Personal service - temporary .............. 2,551,636
Personal service - holiday / overtime compensation ...................... 27,270,611

Amount available for personal service .... 1,534,113,792

NONPERSONAL SERVICE

Supplies and Materials ..................... 20,761,556
Travel ........................................ 1,161,320
Contractual Services ...................... 222,860,191
Equipment .................................. 1,753,879

Amount available for nonpersonal service ... 246,536,946

Program account subtotal ................. 1,780,650,738

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular .................. 21,795,347
Personal service - holiday / overtime compensation ...................... 2,898

Amount available for personal service .... 21,798,245

NONPERSONAL SERVICE

Supplies and Materials ..................... 184,651
Travel ........................................ 1,049
Contractual Services ...................... 1,167,314

Amount available for nonpersonal service .... 1,353,014
<table>
<thead>
<tr>
<th></th>
<th>LEGISLATURE AND JUDICIARY 2021-22</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program fund subtotal ..................... 23,151,259</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>4</td>
<td>Judiciary Data Processing Offset Fund</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses as provided by</td>
</tr>
<tr>
<td>6</td>
<td>section 94-b of the state finance law.</td>
</tr>
<tr>
<td>7</td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>8</td>
<td>Personal service - regular .................... 26,412,542</td>
</tr>
<tr>
<td>9</td>
<td>Program fund subtotal ..................... 26,412,542</td>
</tr>
<tr>
<td>10</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>12</td>
<td>Court Facilities Incentive Aid Fund</td>
</tr>
<tr>
<td>13</td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>14</td>
<td>Personal service - regular .................... 634,792</td>
</tr>
<tr>
<td>15</td>
<td>Personal service - holiday / overtime</td>
</tr>
<tr>
<td>16</td>
<td>compensation ....................................... 200</td>
</tr>
<tr>
<td>17</td>
<td></td>
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<tr>
<td>18</td>
<td>Program fund subtotal ..................... 634,992</td>
</tr>
<tr>
<td>19</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>21</td>
<td>Federal Operating Grants Fund</td>
</tr>
<tr>
<td>22</td>
<td>Federal Miscellaneous Grants (Operating) Account</td>
</tr>
<tr>
<td>23</td>
<td>MAINTENANCE UNDISTRIBUTED</td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses including travel</td>
</tr>
<tr>
<td>25</td>
<td>outside the state and the payment of</td>
</tr>
<tr>
<td>26</td>
<td>liabilities incurred prior to April 1, 2021 ........... 9,500,000</td>
</tr>
<tr>
<td>27</td>
<td>Program account subtotal ..................... 9,500,000</td>
</tr>
<tr>
<td>28</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>30</td>
<td>Federal Grants - Health and Human Services</td>
</tr>
<tr>
<td>31</td>
<td>MAINTENANCE UNDISTRIBUTED</td>
</tr>
<tr>
<td>32</td>
<td>For services and expenses including travel</td>
</tr>
<tr>
<td>33</td>
<td>outside the state and the payment of liabilities incurred prior to April 1, 2021 ...... 9,500,000</td>
</tr>
<tr>
<td>34</td>
<td>Program account subtotal ..................... 9,500,000</td>
</tr>
<tr>
<td>35</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>---</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>$50,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$50,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$150,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>$2,250,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>$2,250,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / Asset Forfeiture</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>$10,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$120,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$120,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>$250,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>COURT OF APPEALS</th>
<th>$16,861,588</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>$15,107,488</td>
</tr>
<tr>
<td>Personal service - holiday / overtime</td>
<td></td>
</tr>
<tr>
<td>compensation</td>
<td>$120,948</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>$15,228,436</td>
</tr>
</tbody>
</table>

<p>| NONPERSONAL SERVICE                              |  |
| Supplies and Materials                          | $910,524    |
| Travel                                          | $313,845    |
| Contractual Services                            | $408,783    |
| Amount available for nonpersonal service        | $1,633,152  |
| Program account subtotal                        | $16,861,588 |</p>
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>APPELLATE COURT OPERATIONS</td>
<td>92,113,776</td>
</tr>
<tr>
<td>2</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>State Purposes Account</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service - regular</td>
<td>87,171,286</td>
</tr>
<tr>
<td>7</td>
<td>Personal service - temporary</td>
<td>110,344</td>
</tr>
<tr>
<td>8</td>
<td>Personal service - holiday / overtime</td>
<td>192,749</td>
</tr>
<tr>
<td>11</td>
<td>Amount available for personal service</td>
<td>87,474,379</td>
</tr>
<tr>
<td>13</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Supplies and Materials</td>
<td>1,941,293</td>
</tr>
<tr>
<td>15</td>
<td>Travel</td>
<td>128,156</td>
</tr>
<tr>
<td>16</td>
<td>Contractual Services</td>
<td>2,408,488</td>
</tr>
<tr>
<td>17</td>
<td>Equipment</td>
<td>161,460</td>
</tr>
<tr>
<td>20</td>
<td>Amount available for nonpersonal service</td>
<td>4,639,397</td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
<td>92,113,776</td>
</tr>
<tr>
<td>23</td>
<td>APPELLATE AUXILIARY OPERATIONS</td>
<td>198,353,426</td>
</tr>
<tr>
<td>25</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>State Purposes Account</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Personal service - regular</td>
<td>32,212,630</td>
</tr>
<tr>
<td>29</td>
<td>Personal service - temporary</td>
<td>309,824</td>
</tr>
<tr>
<td>31</td>
<td>Personal service - holiday / overtime</td>
<td>552</td>
</tr>
<tr>
<td>34</td>
<td>Amount available for personal service</td>
<td>32,523,006</td>
</tr>
<tr>
<td>36</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Supplies and Materials</td>
<td>299,341</td>
</tr>
<tr>
<td>37</td>
<td>Travel</td>
<td>393,900</td>
</tr>
<tr>
<td>38</td>
<td>Contractual Services</td>
<td>115,308,580</td>
</tr>
<tr>
<td>40</td>
<td>Amount available for nonpersonal service</td>
<td>116,001,821</td>
</tr>
<tr>
<td>42</td>
<td>Program account subtotal</td>
<td>148,524,827</td>
</tr>
</tbody>
</table>
Special Revenue Funds - Other / State Operations

Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular .................... 17,711,166
Personal service - holiday / overtime compensation .................................... 15,594

Amount available for personal service ...... 17,726,760

NONPERSONAL SERVICE

Supplies and Materials ........................... 221,036
Travel ............................................ 62,852
Contractual Services ........................... 6,817,951

Amount available for nonpersonal service ..... 7,101,839

Program fund subtotal ......................... 24,828,599

Special Revenue Funds - Other / State Operations

Indigent Legal Services Fund

For services and expenses as provided by section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services .......................... 25,000,000

Amount available for nonpersonal service .... 25,000,000

Program fund subtotal ....................... 25,000,000

ADMINISTRATION AND GENERAL SUPPORT .......................... 25,242,027

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular .................... 17,905,950
Personal service - holiday / overtime compensation .................................... 19,671
### LEGISLATURE AND JUDICIARY 2021-22

1. **Amount available for personal service** .... 17,925,621
2. **NONPERSONAL SERVICE**
   4. **Supplies and Materials** .................. 148,962
   5. **Travel** .................................. 413,925
   6. **Contractual Services** .................. 5,378,784
   7. **Amount available for nonpersonal service** .... 5,941,671
   8. **Program account subtotal** ........ 23,867,292

12. **Special Revenue Funds - Other / State Operations**
   13. **Court Facilities Incentive Aid Fund**

14. **PERSONAL SERVICE**
   15. **Personal service - regular** ........ 1,364,633
   16. **Amount available for personal service** .... 1,364,633

19. **NONPERSONAL SERVICE**
   20. **Supplies and Materials** .................. 527
   21. **Travel** .................................. 1,250
   22. **Contractual Services** .................. 8,325
   24. **Amount available for nonpersonal service** .... 10,102
   25. **Program fund subtotal** ........ 1,374,735

28. **JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED** ........ 18,414,345

30. **General Fund / State Operations**
31. **State Purposes Account**

32. **PERSONAL SERVICE**
   33. **Personal service - regular** ........ 17,703,452
   35. **Program account subtotal** ........ 17,703,452

37. **Special Revenue Funds - Other / State Operations**
38. **Attorney Licensing Fund**
PERSONAL SERVICE

Personal service - regular .......................... 191,003
Program fund subtotal ............................. 191,003

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

PERSONAL SERVICE

Personal service - regular .......................... 235,048
Program fund subtotal ............................. 235,048

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

PERSONAL SERVICE

Personal service - regular .......................... 284,842
Program fund subtotal ............................. 284,842

LAWYERS' FUND FOR CLIENT PROTECTION ................. 10,761,709

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation
of the Lawyers' Fund for Client Protection
of the State of New York; provided that,
notwithstanding any other provision of law
to the contrary, and in accordance with
section 4 of the state finance law, the
state comptroller is hereby authorized and
directed to transfer, upon the request of
the chief administrator of the courts, up
to $3,750,000 from the Special Revenue
Funds - Other/State Operations Attorney
Licensing Fund to the Lawyers' Fund for
Client Protection of the State of New York
on or before March 31, 2022.

PERSONAL SERVICE

Personal service - regular .......................... 605,079
Amount available for personal service ............. 605,079
LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>24,000</td>
</tr>
<tr>
<td>Travel</td>
<td>17,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>10,115,630</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>10,156,630</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>10,761,709</td>
</tr>
</tbody>
</table>

AID TO LOCALITIES .......................................................... 178,022,070

General Fund / Aid to Localities
Local Assistance Account

MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses associated with the justice court assistance program</td>
<td>3,000,000</td>
</tr>
<tr>
<td>For suballocation to the board of trustees of the New York interest on lawyer account</td>
<td>3,000,000</td>
</tr>
<tr>
<td>For services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.</td>
<td>15,000,000</td>
</tr>
<tr>
<td>For services and expenses associated with payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of caseload standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7)</td>
<td>47,000,000</td>
</tr>
</tbody>
</table>
Program account subtotal .................. 65,000,000

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding $55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2022.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities incentive aid program ............................................ 113,022,070

Program fund subtotal ..................... 113,022,070
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP) ........................................ 25,000,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012101) ........... 22,000,000
For services and expenses related to alterations and improvements for health and safety in courthouses (52022101) ........... 1,500,000
For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032101) ........... 1,000,000
For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042101) .................. 500,000
GENERAL STATE CHARGES 2021-22

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 in accordance with the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>851,755,697</td>
<td>66,900,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>36,572,666</td>
<td>3,050,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>888,328,363</td>
<td>69,950,000</td>
</tr>
</tbody>
</table>

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-State/Local</td>
<td>851,755,697</td>
<td>0</td>
<td>0</td>
<td>851,755,697</td>
</tr>
<tr>
<td>SR-Other</td>
<td>36,572,666</td>
<td>0</td>
<td>0</td>
<td>36,572,666</td>
</tr>
<tr>
<td>All Funds</td>
<td>888,328,363</td>
<td>0</td>
<td>0</td>
<td>888,328,363</td>
</tr>
</tbody>
</table>

FRINGE BENEFITS

For Fringe Benefits ......................... 851,755,697

Program account subtotal ................... 851,755,697

Special Revenue Funds - Other / State Operations

For Fringe Benefits ......................... 8,541,405

Program fund subtotal ....................... 8,541,405

Special Revenue Funds - Other / State Operations

For Fringe Benefits .........................
FRINGE BENEFITS

For Fringe Benefits ................................................. 972,157

Program fund subtotal ............................................ 972,157

----------------------------------

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits ................................................. 286,471

Program fund subtotal ............................................ 286,471

----------------------------------

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits ................................................. 13,059,420

Program fund subtotal ............................................. 13,059,420

----------------------------------

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits ................................................. 13,713,213

Program fund subtotal ............................................. 13,713,213

----------------------------------
§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2021.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2021-22

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 1,511,519,809 ........ (re. $24,000,000)
Personal service - temporary ... 1,104,099 ............ (re. $17,500)
Personal service - holiday / overtime compensation ................
30,139,088 ........................................ (re. $477,000)

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 21,311,490 ............ (re. $337,000)
Personal service - holiday / overtime compensation ................
3,489 .................................................... (re. $50)

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 26,371,067 ............. (re. $417,000)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 677,186 ................. (re. $10,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 ............
9,500,000 ............................................ (re. $9,500,000)

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 ............
9,500,000 ............................................ (re. $9,500,000)
By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2020:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 .......................... 9,500,000 ........................................... (re. $8,000,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2020:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 .......................... 4,500,000 ........................................... (re. $700,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2020:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 .......................... 3,500,000 ........................................... (re. $650,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2020:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 .......................... 9,500,000 ........................................... (re. $9,500,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2020:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 .......................... 9,500,000 ........................................... (re. $2,200,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2020:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 .......................... 5,500,000 ........................................... (re. $2,400,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2020:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 .......................... 5,000,000 ........................................... (re. $400,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

By chapter 51, section 2, of the laws of 2020:

Supplies and Materials ... 50,000 ...................................... (re. $50,000)
Travel ... 50,000 .................................................. (re. $50,000)
Contractual Services ... 2,000,000 .................................. (re. $1,875,000)
Equipment ... 150,000 .............................................. (re. $150,000)
LEGISLATURE AND JUDICIARY 2021-22

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2020:

Supplies and Materials ... 750 ............................ (re. $750)
Travel ... 1,500 ........................................ (re. $1,500)
Contractual Services ... 2,540,000 .................. (re. $1,200,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2020:

Contractual Services ... 1,538,921 .................... (re. $200,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2020:

Contractual Services ... 3,037,878 .................... (re. $150,000)

COURT OF APPEALS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 15,606,643 ............. (re. $275,000)
Personal service - holiday / overtime compensation ..................
105,000 .................................................. (re. $2,000)

APPELLATE COURT OPERATIONS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 86,455,114 ........... (re. $1,370,000)
Personal service - temporary ... 170,000 ................ (re. $3,000)
Personal service - holiday / overtime compensation ...................
177,600 .................................................. (re. $3,000)

APPELLATE AUXILIARY OPERATIONS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 32,208,043 ............. (re. $500,000)
Personal service - holiday / overtime compensation ..................
600 ...................................................... (re. $100)

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 16,970,143 ............. (re. $269,000)
Personal service - holiday / overtime compensation .................
16,000 .................................................. (re. $300)

ADMINISTRATION AND GENERAL SUPPORT
Legislature and Judiciary 2021-22

1. General Fund / State Operations
   State Purposes Account

2. By chapter 51, section 2, of the laws of 2020:
   Personal service - regular ... 19,820,248 ............... (re. $314,000)
   Personal service - holiday / overtime compensation ..................
   18,702 .................................................. (re. $300)

3. Special Revenue Funds - Other / State Operations
   Court Facilities Incentive Aid Fund

4. By chapter 51, section 2, of the laws of 2020:
   Personal service - regular ... 1,454,653 ............... (re. $23,000)

5. Lawyers' Fund for Client Protection
   Special Revenue Funds - Other / State Operations
   Lawyers' Fund for Client Protection of the State of New York

6. By chapter 51, section 2, of the laws of 2020:
   Personal service - regular ... 592,856 .................. (re. $9,000)

7. Aid to Localities
   General Fund / Aid to Localities
   Local Assistance Account

8. By chapter 51, section 2, of the laws of 2020:
   For services and expenses associated with the justice court assistance
   program ... 4,500,000 ............................. (re. $1,000,000)

9. Special Revenue Funds - Other / Aid to Localities
   Court Facilities Incentive Aid Fund

10. The appropriation made by chapter 51, section 2, of the laws of 2020, is
    hereby amended and reappropriated to read:
    For expenses necessary to implement the provisions of law relating to
    the furnishing of court facilities and the provisions of section
    219-a of the judiciary law; provided that, notwithstanding any other
    provision of law to the contrary, and in accordance with
    section 4 of the state finance law, where monies in the court facilities
    incentive aid fund, including such monies as may be transferred
    thereto pursuant to subdivision 6 of section 94 of the state finance
    law, are insufficient to meet vouchers presented for payment charged
    to this appropriation or for transfers made pursuant to paragraph
    (b) of subdivision 2 of such section, the state comptroller is here-
    by authorized and directed to transfer, upon the request of the
    chief administrator of the courts, sufficient monies to meet such
    vouchers or to permit such transfers, not exceeding $55,000,000 from
    the General Fund to the Court Facilities Incentive Aid Fund on or
    before March 31, 2021.
    
    For services and expenses associated with the court facilities incen-
    tive aid program ... 113,022,070 .................. (re. $20,000,000)
1 INDIGENT CRIMINAL DEFENSE

2 General Fund / Aid to Localities
Local Assistance Account

4 The appropriation made by chapter 51, section 2, of the laws of 2020, is hereby amended and reappropriated to read:

5 For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of case-load standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).

For services and expenses associated with the Criminal Caseload Reduction Program ... 47,000,000 ................. (re. $47,000,000)

COURTHOUSE IMPROVEMENTS (CCP)

21 Capital Projects Fund
Preservation of Facilities Purpose

23 By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2020:

24 For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 ............... (re. $1,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2020:

28 For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 24,200,000 ............... (re. $1,000,000)

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP)

36 Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

39 By chapter 51, section 2, of the laws of 2020:

40 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012001) ... 20,000,000 ............... (re. $18,000,000)
For services and expenses related to alterations and improvements for health and safety in courthouses (52022001) .........................
3,000,000 ........................................... (re. $900,000)

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032001) ..................
1,000,000 ........................................... (re. $600,000)

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042001) ... 1,000,000 .................... (re. $700,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2020:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52011901) ... 18,000,000 ...................... (re. $2,000,000)

For services and expenses related to alterations and improvements for health and safety in courthouses (52021901) ..................
3,000,000 ........................................... (re. $800,000)

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52031901) ..................
1,000,000 ............................................ (re. $20,000)

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52041901) ... 2,000,000 .................... (re. $300,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Judiciary Equitable Sharing Agreement-Treasury Account Program
Improvement or Program Change Purpose

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2020:
For moneys to the judiciary for the treasury department to be used for law enforcement purposes ... 1,675,000 ............ (re. $1,000,000)

GENERAL STATE CHARGES - REAPPROPRIATIONS 2021-22

By chapter 51, section 2, of the laws of 2020:
For Fringe Benefits ... 813,896,027 ....................... (re. $66,900,000)

By chapter 51, section 2, of the laws of 2020:
For Fringe Benefits ... 7,770,630 ......................... (re. $760,000)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund
By chapter 51, section 2, of the laws of 2020:
For Fringe Benefits ... 996,189 ......................... (re. $90,000)

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

By chapter 51, section 2, of the laws of 2020:
For Fringe Benefits ... 267,236 ......................... (re. $20,000)

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2020:
For Fringe Benefits ... 12,020,343 ....................... (re. $950,000)

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2020:
For Fringe Benefits ... 13,108,178 ....................... (re. $1,230,000)
§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2021.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2020. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [−] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2020:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 7,196,538 .................... (re. $2,309,721)
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,176,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
   Personal service-regular ... 34,949,668 ................ (re. $10,567,483)
For personal service of employees and for temporary and expert services for senate operations:
   Personal service-regular ... 33,189,185 ............... (re. $12,225,752)
For personal service of employees and for temporary and expert services for the senate student program office:
   Personal service-regular ... 158,384 ................... (re. $51,665)
   Temporary service ... 678,750 .......................... (re. $243,713)

By chapter 51, section 1, of the laws of 2019:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 7,075,385 ....................... (re. $244,537)
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
   Personal service-regular ... 34,004,725 .............. (re. $704,174)
For personal service of employees and for temporary and expert
services for senate operations:
Personal service-regular ... 32,244,242 .............. (re. $2,740,461)
For personal service of employees and for temporary and expert
services for the senate student program office:
Personal service-regular ... 158,384 ................. (re. $17,348)
Temporary service ... 678,750 ....................... (re. $31,168)

By chapter 51, section 1, of the laws of 2018:
For payment of salaries to Members, 63, pursuant to section 5 of the
legislative law ... 5,008,500 ....................... (re. $264,643)
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .... (re. $541,377)
For personal service of employees and for temporary and expert
services of members' offices and of standing committees:
Personal service-regular ... 33,504,725 .............. (re. $996,030)
For personal service of employees and for temporary and expert
services for senate operations:
Personal service-regular ... 30,813,162 ................ (re. $68,939)
For personal service of employees and for temporary and expert
services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $18,561)
Temporary service ... 678,750 ....................... (re. $48,361)

By chapter 51, section 1, of the laws of 2017:
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .... (re. $297,125)
For personal service of employees and for temporary and expert
services of members' offices and of standing committees:
Personal service-regular ... 33,004,725 ............. (re. $529,895)
For personal service of employees and for temporary and expert
services for senate operations:
Personal service-regular ... 29,419,947 ................ (re. $576,774)
For personal service of employees and for temporary and expert
services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $22,899)
Temporary service ... 678,750 ....................... (re. $82,571)

By chapter 51, section 1, of the laws of 2016:
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .... (re. $285,250)
For personal service of employees and for temporary and expert
services of members' offices and of standing committees:
Personal service-regular ... 32,404,725 ............. (re. $5,808,262)
For personal service of employees and for temporary and expert
services for senate operations:
Personal service-regular ... 27,984,758 ............. (re. $1,553,301)
For personal service of employees and for temporary and expert
services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $15,334)
Temporary service ... 593,939 ....................... (re. $31,504)
By chapter 51, section 1, of the laws of 2015:

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $284,625)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 ................... (re. $21,504)
Temporary service ... 593,939 ......................... (re. $141,722)

By chapter 51, section 1, of the laws of 2014:

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $310,625)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 ................... (re. $27,413)

By chapter 51, section 1, of the laws of 2013:

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $290,125)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 ................... (re. $32,261)

By chapter 51, section 1, of the laws of 2012:

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $907,875)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 ................... (re. $42,528)

By chapter 51, section 1, of the laws of 2011:

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 ................... (re. $63,384)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2020:

Supplies and materials ... 9,365,595 ................... (re. $6,115,595)
Travel ... 1,554,141 ................................ (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 .. (re. $11,557,976)
Equipment ... 2,623,233 ................................ (re. $2,623,233)

By chapter 51, section 1, of the laws of 2019:

Supplies and materials ... 9,365,595 ................... (re. $315,105)
Travel ... 1,554,141 ................................ (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 .. (re. $11,554,738)
Equipment ... 2,623,233 ................................ (re. $2,623,233)

By chapter 51, section 1, of the laws of 2018:

Supplies and materials ... 9,365,595 ................... (re. $2,491,046)
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount (re.)</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel</td>
<td>$1,553,975</td>
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<td>2</td>
<td>Miscellaneous contractual services</td>
<td>$7,275,600</td>
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<td>Equipment</td>
<td>$2,334,070</td>
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<td>4</td>
<td>By chapter 51, section 1, of the laws of 2017:</td>
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<tr>
<td>5</td>
<td>Supplies and materials</td>
<td>$5,000</td>
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<td>6</td>
<td>Travel</td>
<td>$1,484,275</td>
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<td>7</td>
<td>Miscellaneous contractual services</td>
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<td>8</td>
<td>Equipment</td>
<td>$715,457</td>
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<td>9</td>
<td>By chapter 51, section 1, of the laws of 2016:</td>
<td></td>
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<tr>
<td>10</td>
<td>Travel</td>
<td>$1,422,086</td>
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<td>11</td>
<td>Miscellaneous contractual services</td>
<td>$5,000</td>
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<td>12</td>
<td>Equipment</td>
<td>$614,125</td>
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<td>13</td>
<td>By chapter 51, section 1, of the laws of 2015:</td>
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<td>14</td>
<td>Miscellaneous contractual services</td>
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<td>15</td>
<td>By chapter 51, section 1, of the laws of 2014:</td>
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<td>16</td>
<td>Miscellaneous contractual services</td>
<td>$5,000</td>
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<tr>
<td>17</td>
<td>THE ASSEMBLY</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>SCHEDULE</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>By chapter 51, section 1, of the laws of 2020:</td>
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</tr>
<tr>
<td>21</td>
<td>Members, 150, payment of salaries pursuant to section 5 of the legislative law</td>
<td>$4,739,152</td>
</tr>
<tr>
<td>22</td>
<td>For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law</td>
<td>$1,422,086</td>
</tr>
<tr>
<td>23</td>
<td>For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:</td>
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<tr>
<td>24</td>
<td>Personal service-regular</td>
<td>$13,527,273</td>
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<td>25</td>
<td>Temporary service</td>
<td>$1,799,443</td>
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<td>26</td>
<td>For personal service of employees and for temporary and expert services for administrative and program support operations:</td>
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<td>27</td>
<td>Personal service-regular</td>
<td>$15,735,417</td>
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<td>28</td>
<td>Temporary service</td>
<td>$168,870</td>
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<td>29</td>
<td>For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:</td>
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<tr>
<td>30</td>
<td>Personal service-regular</td>
<td>$115,769</td>
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<td>31</td>
<td>Temporary service</td>
<td>$962,303</td>
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<td>32</td>
<td>By chapter 51, section 1, of the laws of 2019:</td>
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<tr>
<td>33</td>
<td>Members, 150, payment of salaries pursuant to section 5 of the legislative law</td>
<td>$409,615</td>
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<td>34</td>
<td>For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law</td>
<td>$1,353,430</td>
</tr>
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</table>

...
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal service-regular ... 29,700,000 ............... (re. $864,072)
Temporary service ... 2,250,000 ........................ (re. $412,172)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 37,739,454 ............ (re. $3,369,545)
Temporary service ... 255,000 .......................... (re. $85,089)

By chapter 51, section 1, of the laws of 2018:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ......................... (re. $1,562,481)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $434,004)
For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 36,900,000 ............. (re. $6,000,000)

By chapter 51, section 1, of the laws of 2017:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $124,511)
For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 39,933,891 ............ (re. $6,817,257)
Temporary service ... 474,734 .......................... (re. $392,339)

By chapter 51, section 1, of the laws of 2016:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $105,226)
For personal service of employees and for temporary and expert services for administrative and program support operations:

Temporary service ... 460,907 ............................. (re. $353,008)

By chapter 51, section 1, of the laws of 2015:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $106,267)

By chapter 51, section 1, of the laws of 2014:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $125,777)

By chapter 51, section 1, of the laws of 2013:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $114,994)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...

1,592,500 ........................................... (re. $228,569)

By chapter 51, section 1, of the laws of 1992:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ...
8,625,000 ........................................... (re. $5,528)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2020:
Supplies and materials ... 7,742,775 .................. (re. $793,603)
Travel ... 2,800,570 ................................ (re. $1,756,217)
Miscellaneous contractual services ... 12,824,330 ... (re. $1,756,604)
Equipment ... 1,399,170 ............................... (re. $317,553)

By chapter 51, section 1, of the laws of 2019:
Supplies and materials ... 7,692,775 ................ (re. $1,288,196)
Travel ... 2,800,570 .................................. (re. $452,807)
Miscellaneous contractual services ... 12,474,330 ... (re. $1,762,116)
Equipment ... 1,379,170 ............................... (re. $407,220)

By chapter 51, section 1, of the laws of 2017:
Supplies and materials ... 7,692,775 ................ (re. $1,288,196)
Travel ... 2,800,570 ................................ (re. $452,807)
Miscellaneous contractual services ... 12,474,330 ... (re. $1,762,116)
Equipment ... 1,379,170 ............................... (re. $407,220)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2020:

PERSONAL SERVICE

Personal service-regular ... 5,817,777 ............... (re. $3,077,148)
Temporary service ... 120,770 .......................... (re. $106,961)

NONPERSONAL SERVICE

Supplies and materials ... 279,400 ...................... (re. $268,104)
Travel ... 5,000 ........................................... (re. $5,000)
Contractual services ... 140,000 ........................ (re. $137,334)
Equipment ... 10,000 ................................... (re. $10,000)

By chapter 51, section 1, of the laws of 2019:

PERSONAL SERVICE

Personal service-regular ... 5,692,817 ................. (re. $953,706)
Temporary service ... 120,770 .......................... (re. $95,442)

NONPERSONAL SERVICE

Supplies and materials ... 279,400 ...................... (re. $159,377)
LEGISLATURE AND JUDICIARY 2021-22

1 Travel ... 5,000 ................................. (re. $5,000)
2 Contractual services ... 140,000 ......................... (re. $48,841)
3 Equipment ... 10,000 ............................... (re. $9,769)
4 By chapter 51, section 1, of the laws of 2018:

   PERSONAL SERVICE

5 Personal service-regular ... 5,570,307 ............... (re. $1,075,763)
6 Temporary service ... 120,770 ......................... (re. $97,235)

   NONPERSONAL SERVICE

9 Supplies and materials ... 244,400 ....................... (re. $15)
10 Travel ... 5,000 .................................... (re. $5,000)
11 Contractual services ... 175,000 ....................... (re. $52,460)
12 Equipment ... 10,000 ............................... (re. $9,382)
13 By chapter 51, section 1, of the laws of 2012:

   PERSONAL SERVICE

15 Temporary service ... 159,000 ......................... (re. $85,742)

   NONPERSONAL SERVICE

17 Travel ... 29,000 .................................... (re. $29,000)
18 Equipment ... 49,000 ................................ (re. $46,509)
19 By chapter 51, section 1, of the laws of 2011:

   NONPERSONAL SERVICE

21 Travel ... 29,000 .................................... (re. $29,000)
22 Equipment ... 49,000 ............................... (re. $9,420)
23 By chapter 51, section 1, of the laws of 2010:

   NONPERSONAL SERVICE

25 Travel ... 29,000 .................................... (re. $28,621)
26 Equipment ... 49,000 ............................... (re. $47,816)
27 By chapter 51, section 1, of the laws of 2009:

   NONPERSONAL SERVICE

29 Travel ... 30,000 .................................... (re. $14,150)
30 Equipment ... 50,000 ............................... (re. $49,199)
31 By chapter 51, section 1, of the laws of 2008:
LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

Equipment ... 50,000 .......................... (re. $40,531)

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

By chapter 51, section 1, of the laws of 2020:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 396,354 ................. (re. $256,971)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ........................ (re. $6,667)
Travel ... 6,000 ....................................... (re. $6,000)
Contractual services ... 2,000 ........................ (re. $2,000)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 388,275 ................... (re. $73,821)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ........................ (re. $6,667)
Travel ... 6,000 ....................................... (re. $1,144)
Contractual services ... 2,000 ........................ (re. $2,000)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 380,355 ................... (re. $78,299)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ........................ (re. $6,667)
Contractual services ... 2,000 ........................ (re. $2,000)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 372,590 ................... (re. $64,070)
NONPERSONAL SERVICE

Supplies and materials ... 6,667 ......................... (re. $6,602)
Contractual services ... 2,000 ............................ (re. $1,792)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ....................... (re. $11,110)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ......................... (re. $6,667)
Contractual services ... 2,000 ............................ (re. $1,872)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ......................... (re. $6,667)
Contractual services ... 2,000 ............................ (re. $658)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ....................... (re. $91,422)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ......................... (re. $1,111)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 .................................. (re. $1,000)
LEGISLATURE AND JUDICIARY 2021-22

1 By chapter 51, section 1, of the laws of 2011:
   For services and expenses of the Legislative Ethics Commission.

3 NONPERSONAL SERVICE

4 Equipment ... 1,000 ........................................... (re. $1,000)

5 By chapter 51, section 1, of the laws of 2010:
   For services and expenses of the Legislative Ethics Commission.

7 PERSONAL SERVICE

8 Personal service-regular ... 369,282 ...................... (re. $173,118)

9 NONPERSONAL SERVICE

10 Equipment ... 1,000 .......................................... (re. $312)

11 By chapter 51, section 1, of the laws of 2009:
   For services and expenses of the Legislative Ethics Commission.

13 PERSONAL SERVICE

14 Personal service-regular ... 363,090 ....................... (re. $237,388)

15 By chapter 51, section 1, of the laws of 2008:
   For services and expenses of the Legislative Ethics Commission.

17 PERSONAL SERVICE

18 Personal service-regular ... 363,090 ....................... (re. $214,059)

19 NONPERSONAL SERVICE

20 Equipment ... 1,000 .......................................... (re. $903)

21 By chapter 51, section 1, of the laws of 2006:
   For services and expenses of the Legislative Ethics Committee ... ..
   358,900 ................................................. (re. $138,068)

24 By chapter 51, section 1, of the laws of 2005:
   For services and expenses of the Legislative Ethics Committee ... ..
   358,900 ................................................. (re. $39,224)

27 By chapter 51, section 1, of the laws of 2004:
   For services and expenses of the Legislative Ethics Committee ... ..
   358,900 ................................................. (re. $176,455)

30 By chapter 51, section 1, of the laws of 2003:
   For services and expenses of the Legislative Ethics Committee ... ..
   358,900 ................................................. (re. $160,441)

33 By chapter 51, section 1, of the laws of 2002:
LEGISLATURE AND JUDICIARY 2021-22

1 For services and expenses of the Legislative Ethics Committee ... ..
 370,000 ............................................. (re. $171,793)

3 By chapter 51, section 1, of the laws of 2001:
 4 For services and expenses of the Legislative Ethics Committee ... ..
 370,000 ............................................. (re. $179,853)

6 By chapter 51, section 1, of the laws of 2000:
 7 For services and expenses of the Legislative Ethics Committee ... ..
 370,000 ............................................. (re. $259,141)

9 By chapter 51, section 1, of the laws of 1999:
10 For services and expenses of the Legislative Ethics Committee ... ..
 370,000 ............................................. (re. $226,467)

12 By chapter 51, section 1, of the laws of 1998:
13 For services and expenses of the Legislative Ethics Committee ... ..
 370,000 ............................................. (re. $257,387)

15 By chapter 51, section 1, of the laws of 1997:
16 For services and expenses of the Legislative Ethics Committee ... ..
 370,000 ............................................. (re. $223,096)

18 By chapter 51, section 1, of the laws of 1996:
19 For services and expenses of the Legislative Ethics Committee ... ..
 370,000 ............................................. (re. $121,736)

21 By chapter 51, section 1, of the laws of 1995:
22 For services and expenses of the Legislative Ethics Committee ... ..
 370,000 ............................................. (re. $126,518)

24 By chapter 51, section 1, of the laws of 1994:
25 For services and expenses of the Legislative Ethics Committee ... ..
 370,000 ............................................. (re. $7,895)

27 By chapter 51, section 1, of the laws of 1993:
28 For services and expenses of the Legislative Ethics Committee ... ..
 370,000 ............................................. (re. $257,753)

30 By chapter 51, section 1, of the laws of 1992:
31 For services and expenses of the Legislative Ethics Committee ... ..
 370,000 ............................................. (re. $339,513)

33 By chapter 51, section 1, of the laws of 1991:
34 For services and expenses of the Legislative Ethics Committee ... ..
 410,000 ............................................. (re. $112,640)

36 By chapter 51, section 1, of the laws of 1990:
37 For services and expenses of the Legislative Ethics Committee ... ..
 500,000 ............................................. (re. $190,724)

39 By chapter 51, section 1, of the laws of 1989:
40 For services and expenses of the Legislative Ethics Committee ... ..
 1,000,000 ........................................... (re. $176,562)
LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 203,223 ...................... (re. $88,242)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ......................... (re. $25,700)
Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 198,695 ...................... (re. $28,799)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ......................... (re. $25,700)
Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ......................... (re. $25,700)
Contractual services ... 1,000 ............................ (re. $940)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ......................... (re. $25,617)
Contractual services ... 1,000 ............................ (re. $990)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative health service.
LEGISLATURE AND JUDICIARY  2021-22

NONPERSONAL SERVICE

Supplies and materials ... 25,700 .......................... (re. $17,565)
Contractual services ... 1,000 .............................. (re. $1,000)
Equipment ... 1,000 ............................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .............................. (re. $1,000)
Equipment ... 1,000 ............................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .............................. (re. $1,000)
Equipment ... 1,000 ............................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .............................. (re. $473)
Equipment ... 1,000 ............................................ (re. $826)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Equipment ... 1,000 ............................................ (re. $805)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .............................. (re. $1,000)
Equipment ... 1,000 ............................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative health service.
LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $997)
Equipment ... 1,000 ........................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $989)
Equipment ... 1,000 ....................................... (re. $356)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $901)
Equipment ... 1,000 ....................................... (re. $581)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $770)
Equipment ... 1,000 ....................................... (re. $923)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 ............ (re. $16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 493,491 .................. (re. $269,396)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ............................ (re. $247,500)
Contractual services ... 126,500 ............................ (re. $125,403)
Equipment ... 5,000 ....................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative library.
LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

Personal service-regular ... 476,383 ................... (re. $66,837)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $247,500)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 459,611 ................... (re. $27,422)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $247,500)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 443,168 ................... (re. $25,811)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $140,660)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................... (re. $11,776)

NONPERSONAL SERVICE

Equipment ... 5,000 ..................................... (re. $4,834)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................... (re. $31,994)
LEGISLATURE AND JUDICIARY  2021-22

NONPERSONAL SERVICE

Equipment ... 5,000 ........................................... (re. $1,609)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative
library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ....................... (re. $53,702)

NONPERSONAL SERVICE

Equipment ... 5,000 ........................................... (re. $4,961)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative
library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ....................... (re. $156,326)

NONPERSONAL SERVICE

Equipment ... 5,000 ........................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative
library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ....................... (re. $93,699)

NONPERSONAL SERVICE

Equipment ... 25,000 ......................................... (re. $25,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative
library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ....................... (re. $71,005)

NONPERSONAL SERVICE

Equipment ... 32,500 ......................................... (re. $32,500)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative library.

**NONPERSONAL SERVICE**

- Equipment ... 32,500 ................................... (re. $32,500)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative library.

**NONPERSONAL SERVICE**

- Equipment ... 32,800 ................................... (re. $32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative library.

**NONPERSONAL SERVICE**

- Equipment ... 32,800 ................................... (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative library.

**NONPERSONAL SERVICE**

- Equipment ... 32,800 ................................... (re. $32,800)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services
... ..... 712,635 ........................................... (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services
... ..... 691,879 ........................................... (re. $374,336)

**LEGISLATIVE MESSENGER SERVICE**

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative messenger service.

**PERSONAL SERVICE**

- Personal service-regular ... 990,298 ....................... (re. $348,698)

**NONPERSONAL SERVICE**

- Supplies and materials ... 2,000 ............................ (re. $2,000)
By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 970,841 ....................... (re. $48,368)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ........................ (re. $2,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 951,766 ....................... (re. $7,383)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ........................ (re. $2,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 933,065 ....................... (re. $24,219)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ........................ (re. $1,907)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ....................... (re. $9,648)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ........................ (re. $2,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative messenger service.
LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

Personal service-regular ... 905,830 ................... (re. $54,892)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ...................... (re. $2,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................. (re. $88,407)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ...................... (re. $2,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................. (re. $105,573)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................. (re. $141,698)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................. (re. $71,825)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ...................... (re. $2,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative messenger service.
LEGISLATURE AND JUDICIARY  2021-22

1           PERSONAL SERVICE
2  Personal service-regular ... 905,830 .................... (re. $44,703)
3  By chapter 51, section 1, of the laws of 2009:
4    For services and expenses for the operation of the legislative messenger service.
5
6           PERSONAL SERVICE
7  Personal service-regular ... 905,000 .................... (re. $37,839)
8
9           NONPERSONAL SERVICE
10  Supplies and materials ... 2,000 ........................... (re. $496)
11  By chapter 51, section 1, of the laws of 2008:
12    For services and expenses for the operation of the legislative messenger service.
13
14           PERSONAL SERVICE
15  Personal service-regular ... 905,000 .................... (re. $28,486)
16  By chapter 51, section 1, of the laws of 2007:
17    For services and expenses for the operation of the legislative messenger service.
18
19           PERSONAL SERVICE
20  Personal service-regular ... 850,000 .................... (re. $64,837)
21
22           NONPERSONAL SERVICE
23  Supplies and materials ... 6,106 ......................... (re. $4,476)
24    Equipment ... 1,000 ....................................... (re. $422)
25  By chapter 51, section 1, of the laws of 2006:
26    For services and expenses ... ... 841,850 ............. (re. $18,351)
27  By chapter 51, section 1, of the laws of 2005:
28    For services and expenses ... ... 817,330 ............. (re. $22,465)
29  By chapter 51, section 1, of the laws of 2003:
30    For services and expenses ... ... 688,524 ............. (re. $274,909)
31
32           LEGISLATIVE BILL DRAFTING COMMISSION
33  By chapter 51, section 1, of the laws of 2020:
34    For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.
PERSONAL SERVICE

Personal service-regular ... 11,246,967 ............ (re. $3,254,576)
Temporary service ... 169,240  ...................... (re. $169,240)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 .................... (re. $330,815)
Travel ... 50,577 ...................................... (re. $50,577)
Contractual services ... 1,710,163 .................. (re. $1,710,163)
Equipment ... 158,793 .................................. (re. $158,793)

By chapter 51, section 1, of the laws of 2019:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 ............ (re. $16,865)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 .................... (re. $323,058)
Travel ... 50,577 ...................................... (re. $5,000)
Contractual services ... 1,710,163 .................. (re. $1,707,824)
Equipment ... 158,793 .................................. (re. $153,139)

By chapter 51, section 1, of the laws of 2018:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 ............ (re. $344,040)
Temporary service ... 169,240  ...................... (re. $151,706)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 .................... (re. $296,872)
Travel ... 50,577 ...................................... (re. $50,577)
Contractual services ... 1,710,163 .................. (re. $1,698,267)
Equipment ... 158,793 .................................. (re. $153,766)

By chapter 51, section 1, of the laws of 2017:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,978,972 ............ (re. $30,220)
Temporary service ... 169,240  ...................... (re. $40,554)
LEGISLATURE AND JUDICIARY  2021-22

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ....................... (re. $287,647)
Travel ... 50,577 ........................................ (re. $50,577)
Contractual services ... 1,710,163 ..................... (re. $1,701,286)
Equipment ... 158,793 .......................................... (re. $154,926)

By chapter 51, section 1, of the laws of 2016:
  For services and expenses and special services, and for expenses of
  maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ....................... (re. $177,224)
Travel ... 50,577 ........................................ (re. $50,577)
Contractual services ... 1,710,163 ..................... (re. $745,577)
Equipment ... 158,793 .......................................... (re. $152,461)

By chapter 51, section 1, of the laws of 2015:
  For services and expenses and special services, and for expenses of
  maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Travel ... 50,577 ........................................ (re. $50,577)
Contractual services ... 1,710,163 ..................... (re. $227,774)
Equipment ... 158,793 .......................................... (re. $153,178)

By chapter 51, section 1, of the laws of 2014:
  For services and expenses and special services, and for expenses of
  maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Travel ... 50,577 ........................................ (re. $50,577)
Contractual services ... 1,710,163 ..................... (re. $690,713)
Equipment ... 158,793 .......................................... (re. $150,891)

By chapter 51, section 1, of the laws of 2013:
  For services and expenses and special services, and for expenses of
  maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Contractual services ... 1,710,163 ..................... (re. $106,505)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2020:
  For services and expenses ... ... of the task force for senate
  purposes.
PERSONAL SERVICE

Personal service-regular ... 381,263 ............... (re. $205,975)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ....................... (re. $7,402)

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 380,465 ............... (re. $318,917)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ....................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ....................... (re. $9,200)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 912,375 ............... (re. $439,990)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..................... (re. $16,621)
Travel ... 5,000 ...................................... (re. $5,000)
Contractual services ... 106,000 .................... (re. $104,860)
Equipment ... 208,000 ............................ (re. $206,264)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 373,583 ............... (re. $284,572)

NONPERSONAL SERVICE

Travel ... 3,000 ...................................... (re. $3,000)
Contractual services ... 7,402 ....................... (re. $7,402)

For services and expenses ... of the task force for Assembly purposes.
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LEGISLATURE AND JUDICIARY   2021-22

1                              PERSONAL SERVICE
2    Personal service - regular ... 372,785 .................. (re. $280,548)

3                              NONPERSONAL SERVICE
4    Supplies and materials ... 1,000 .............................. (re. $1,000)
5    Travel ... 1,000 ........................................ (re. $1,000)
6    Contractual services ... 9,200 .............................. (re. $9,200)
7    For services and expenses ... ... of the task force for joint operations.

9                              PERSONAL SERVICE
10   Personal service - regular ... 887,898 ........................ (re. $170,474)

11                             NONPERSONAL SERVICE
12    Supplies and materials ... 17,000 ............................ (re. $17,000)
13    Travel ... 5,000 ........................................ (re. $5,000)
14    Contractual services ... 106,000 ........................... (re. $105,922)
15    Equipment ... 208,000 .................................... (re. $206,497)
16    By chapter 51, section 1, of the laws of 2018:
17    For services and expenses ... ... of the task force for senate purposes.

19                              PERSONAL SERVICE
20   Personal service - regular ... 366,054 ........................ (re. $37,446)

21                             NONPERSONAL SERVICE
22    Travel ... 3,000 ........................................ (re. $3,000)
23    Contractual services ... 7,402 ................................ (re. $7,402)
24    For services and expenses ... ... of the task force for Assembly purposes.

26                              PERSONAL SERVICE
27   Personal service - regular ... 365,256 ........................ (re. $279,205)

28                             NONPERSONAL SERVICE
29    Supplies and materials ... 1,000 .............................. (re. $1,000)
30    Travel ... 1,000 ........................................ (re. $1,000)
31    Contractual services ... 9,200 .............................. (re. $9,200)
32    For services and expenses ... ... of the task force for joint operations.
PERSONAL SERVICE

Personal service - regular ... 863,900 ................. (re. $170,654)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ....................... (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ........................ (re. $105,982)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service - regular ... 358,673 ................ (re. $22,060)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 348,875 ................ (re. $268,022)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 .......................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $8,450)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 831,372 ................ (re. $85,694)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ........................ (re. $105,967)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 .................... (re. $21,988)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ......................... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $244,319)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ......................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 .................. (re. $236,703)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ......................... (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ....................... (re. $104,386)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2015:

For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 .................... (re. $9,254)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $1,386)
Contractual services ... 7,402 ......................... (re. $7,402)
For services and expenses ... ... of the task force for Assembly purposes.

**PERSONAL SERVICE**

Personal service - regular ... 338,125 ...................... (re. $228,794)
Temporary service ... 9,000 .................................. (re. $9,000)

**NONPERSONAL SERVICE**

Supplies and materials ... 1,000 .............................. (re. $1,000)
Travel ... 1,000 ............................................. (re. $1,000)
Contractual services ... 9,200 .............................. (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

**PERSONAL SERVICE**

Personal service - regular ... 797,109 ...................... (re. $53,597)
Temporary service ... 9,000 .................................. (re. $9,000)

**NONPERSONAL SERVICE**

Supplies and materials ... 17,000 ............................ (re. $16,410)
Travel ... 5,000 ............................................. (re. $5,000)
Contractual services ... 106,000 ........................... (re. $105,395)
Equipment ... 208,000 ..........................(re. $207,657)

By chapter 51, section 1, of the laws of 2014:
For services and expenses ... ... of the task force for senate purposes.

**PERSONAL SERVICE**

Personal service-regular ... 347,923 ........................ (re. $9,095)

**NONPERSONAL SERVICE**

Travel ... 3,000 ............................................. (re. $3,000)
Contractual services ... 7,402 .............................. (re. $6,406)

For services and expenses ... ... of the task force for Assembly purposes.

**PERSONAL SERVICE**

Personal service-regular ... 338,125 ........................ (re. $228,794)
Temporary service ... 9,000 .............................. (re. $9,000)

**NONPERSONAL SERVICE**

Supplies and materials ... 1,000 .............................. (re. $1,000)
Travel ... 1,000 ............................................. (re. $1,000)
Contractual services ... 9,200 .............................. (re. $9,200)
For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ................. (re. $735,629)
Temporary service ... 9,000 .................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ...................... (re. $16,554)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ...................... (re. $105,819)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ................... (re. $65,944)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ............................. (re. $58)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $219,174)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ......................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ......................... (re. $16,842)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ......................... (re. $106,000)
Equipment ... 208,000 ................................. (re. $208,000)
By chapter 51, section 1, of the laws of 2012:
For services and expenses ... ... of the task force for senate purposes.

NONPERSONAL SERVICE

Travel ... 6,000 .......................... (re. $1,051)
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $208,382)
Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 .......................... (re. $1,000)
Travel ... 1,000 .......................... (re. $1,000)
Contractual services ... 9,200 .......................... (re. $8,525)
For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 .......................... (re. $16,605)
Travel ... 5,000 .......................... (re. $5,000)
Contractual services ... 106,000 .......................... (re. $105,948)
Equipment ... 208,000 .......................... (re. $208,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $213,372)
Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 .......................... (re. $1,000)
Contractual services ... 10,200 .......................... (re. $10,200)
For services and expenses ... ... of the task force for joint operations.
PERSONAL SERVICE

Temporary service ... 9,000 ........................................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ........................................ (re. $13,905)
Travel ... 5,000 ........................................................ (re. $5,000)
Contractual services ... 109,000 ................................ (re. $103,000)
Equipment ... 208,000 .............................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2010:
   For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ................................ (re. $208,382)
Temporary service ... 9,000 ........................................ (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................................ (re. $1,000)
Contractual services ... 10,200 .................................. (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ........................................ (re. $112)
Contractual services ... 109,000 ................................ (re. $35,192)
Equipment ... 208,000 .............................................. (re. $206,855)

By chapter 51, section 1, of the laws of 2009:
   For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ................................ (re. $210,300)
Temporary service ... 10,000 ........................................ (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................................ (re. $1,000)
Contractual services ... 10,402 .................................. (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Equipment ... 210,000 .............................................. (re. $210,000)
By chapter 51, section 1, of the laws of 2008:

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ...................... (re. $210,300)
Temporary service ... 10,000 .......................... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,402 ......................... (re. $6,082)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 10,000 .......................... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 5,000 ........................................ (re. $5,000)
Equipment ... 210,000 .............................. (re. $209,240)

By chapter 51, section 1, of the laws of 2007:

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 ...................... (re. $194,119)
Temporary service ... 10,000 .......................... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,402 ......................... (re. $7,144)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Travel ... 5,000 ........................................ (re. $4,414)
Equipment ... 210,000 .............................. (re. $80,677)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... ... of the task force for assembly purposes ... 341,167 ...................... (re. $177,322)
By chapter 51, section 4, of the laws of 2005, as consolidated and reapropriated:
For services and expenses ... ... of the task force for assembly purposes ............................................ (re. $454,200)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2020:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..................... (re. $1,000,000)
Equipment ... 500,000 .................................... (re. $500,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..................... (re. $1,000,000)
Equipment ... 500,000 .................................... (re. $500,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..................... (re. $1,000,000)
Equipment ... 500,000 .................................... (re. $500,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..................... (re. $957,165)
Equipment ... 500,000 .................................... (re. $500,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..................... (re. $200,889)
Equipment ... 500,000 .................................... (re. $500,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Computer Services Fund.
By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Computer Services Fund.

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Computer Services Fund.

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Computer Services Fund.

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Computer Services Fund.

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... 50,000 ............. (re. $50,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... ... 50,000 ............. (re. $50,000)

§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2021.
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