IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee.

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee.

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2021.

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM .................................................. 300,189

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [---] is old law to be omitted.

LBD12551-02-1
LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

Personal service-regular ......................... 285,554

Amount available for personal service .......... 285,554

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials ............................ 14,635

Amount available for nonpersonal service ........ 14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2021), including travel outside the state, in accordance with the following schedule ................................................. 102,562,983

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law .................................................. 6,930,000

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law .................................................. 1,289,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ......................... 35,082,937

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ......................... 33,322,454

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ......................... 158,384

Temporary service ................................ 678,750

Amount available for personal service ..... 77,462,025
LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

Supplies and materials ......................... 9,365,595
Travel ......................................... 1,554,141
Miscellaneous contractual services .......... 11,557,989
Equipment ...................................... 2,623,233

Amount available for nonpersonal service .. 25,100,958

THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2021), including travel outside the state, in accordance with the following schedule ........ 116,834,168

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law .......... 16,500,000
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ........................................ 1,592,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ......................... 30,500,000
Temporary service ................................ 2,300,000
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ......................... 38,950,000
Temporary service ................................ 305,000
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Personal service-regular ......................... 300,000
Temporary service ................................ 1,300,000

Amount available for personal service ...... 91,747,500

NONPERSONAL SERVICE

Supplies and materials ......................... 7,742,775
Travel ......................................... 2,800,570
Miscellaneous contractual services .......... 12,824,330
Equipment ...................................... 1,718,993
LEGISLATURE AND JUDICIARY 2021-22

1
2 Amount available for nonpersonal service .... 25,086,668
3

ASSEMBLY WAYS AND MEANS COMMITTEE

5 For services and expenses (including liabilities incurred
6 prior to April 1, 2021), including travel outside the
7 state, in accordance with the following schedule ........... 6,372,947
8
9 PERSONAL SERVICE

10 Personal service-regular ......................... 5,817,777
11 Temporary service ................................ 120,770
12
13 Amount available for personal service .... 5,938,547
14

15 NONPERSONAL SERVICE

16 Supplies and materials ........................... 279,400
17 Travel ............................................. 5,000
18 Contractual services ............................. 140,000
19 Equipment ......................................... 10,000
20
21 Amount available for nonpersonal service .... 434,400
22

SENATE AND ASSEMBLY JOINT ENTITIES

23 LEGISLATIVE ETHICS COMMISSION

25 For services and expenses of the Legislative Ethics
26 Commission (including liabilities incurred prior to
27 April 1, 2021) pursuant to section 80 of the legislative
28 law in accordance with the following schedule ............ 412,021
29
30 PERSONAL SERVICE

31 Personal service-regular ......................... 396,354
32
33 Amount available for personal service .... 396,354
34

35 NONPERSONAL SERVICE

36 Supplies and materials ........................... 6,667
37 Travel ............................................. 6,000
38 Contractual services ............................. 2,000
39 Equipment ......................................... 1,000
40
41 Amount available for nonpersonal service .... 15,667
42
LEGISLATURE AND JUDICIARY 2021-22

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule ....... 412,143

NONPERSONAL SERVICE

Contractual services ......................... 412,143

Amount available for nonpersonal service ....... 412,143

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule ..................................................... 230,923

PERSONAL SERVICE

Personal service-regular ......................... 203,223

Amount available for personal service .......... 203,223

NONPERSONAL SERVICE

Supplies and materials ......................... 25,700
Contractual services ......................... 1,000
Equipment ........................................ 1,000

Amount available for nonpersonal service ....... 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule ..................................................... 872,491

PERSONAL SERVICE

Personal service-regular ......................... 493,491

Amount available for personal service .......... 493,491
LEGISLATURE AND JUDICIARY  2021-22

NONPERSONAL SERVICE

Supplies and materials .......................... 247,500
Contractual services .......................... 126,500
Equipment ......................................... 5,000

Amount available for nonpersonal service ...... 379,000

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule ..................................................... 992,298

PERSONAL SERVICE

Personal service-regular .......................... 990,298

Amount available for personal service .......... 990,298

NONPERSONAL SERVICE

Supplies and materials .......................... 2,000

Amount available for nonpersonal service ...... 2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule ..................................................... 14,219,938

PERSONAL SERVICE

Personal service-regular .......................... 11,799,144
Temporary service ................................. 169,240

Amount available for personal service ...... 11,968,384

NONPERSONAL SERVICE

Supplies and materials .......................... 332,021
Travel ............................................. 50,577
Contractual services ............................ 1,710,163
Equipment ......................................... 158,793
LEGISLATURE AND JUDICIARY  2021-22

1  Amount available for nonpersonal service ..... 2,251,554
2  
3  LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT
4  For services and expenses (including liabilities
5     incurred prior to April 1, 2021) of the task force for
6     senate purposes in accordance with the following sche-
7     dule .......................................................... 391,665
8     
9  PERSONAL SERVICE
10  Personal service-regular ......................... 381,263
11  
12  Amount available for personal service .......... 381,263
13  
14  NONPERSONAL SERVICE
15  Travel ............................................. 3,000
16  Contractual services ............................... 7,402
17  
18  Amount available for nonpersonal service ........ 10,402
19  
20  For services and expenses (including liabilities incurred
21     prior to April 1, 2021) of the task force for assembly
22     purposes in accordance with the following schedule ....... 391,665
23     
24  PERSONAL SERVICE
25  Personal service-regular ......................... 380,465
26  
27  Amount available for personal service .......... 380,465
28  
29  NONPERSONAL SERVICE
30  Supplies and materials ............................. 1,000
31  Travel ............................................. 1,000
32  Contractual services ............................... 9,200
33  
34  Amount available for nonpersonal service ........ 11,200
35  
36  For services and expenses (including liabilities incurred
37     prior to April 1, 2021) of the task force for joint
38     operations in accordance with the following schedule ....... 1,248,375
39  

PERSONAL SERVICE

Personal service-regular ......................... 912,375

Amount available for personal service ........ 912,375

NONPERSONAL SERVICE

Supplies and materials ............................ 17,000
Travel ............................................. 5,000
Contractual services .............................. 106,000
Equipment ........................................ 208,000

Amount available for nonpersonal service ....... 336,000

SPECIAL REVENUE FUNDS -- OTHER

LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer
Services Fund in accordance with the following schedule .... 1,500,000

NONPERSONAL SERVICE

Contractual services ............................. 1,000,000
Equipment ........................................ 500,000

Amount available for nonpersonal service ..... 1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi-
als, Information Services and Conference Fund in accord-
ance with the following schedule .............................. 50,000

NONPERSONAL SERVICE

Supplies and materials ............................ 50,000

Amount available for nonpersonal service ....... 50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate-
rials, Information Services and Conference Fund in
accordance with the following schedule ......................... 50,000
LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

Supplies and materials ......................................... 50,000
------------
Amount available for nonpersonal service ........ 50,000
------------

GRANTS AND BEQUESTS FUND

LEGISLATURE

The Senate

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule ........ 250,000

-------------

NONPERSONAL SERVICE

Contractual services ........................................ 250,000
------------
Amount available for nonpersonal service ...... 250,000
------------

The Assembly

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule ...... 250,000

-------------

NONPERSONAL SERVICE

Contractual services ........................................ 250,000
------------
Amount available for nonpersonal service ...... 250,000
------------

INDEPENDENT REDISTRICTING COMMISSION

For payment according to the following schedule:

Schedule

Independent Redistricting Commission ................. 4,000,000

-------------

For services and expenses of the Independent Redistricting Commission pursuant to section 5-b of article 3 of the constitution. Notwithstanding any other provision of law to the contrary, the members of the Independent Redistricting Commission shall receive an annual salary of twenty-five thousand dollars within the amount made
available therefor by appropriation. The Independent
Redistricting Commission shall, upon an affirmative vote
of the members of the commission, determine its expendi-
tures and shall make public the expenditure of the funds
appropriated to the Commission that it determines to
make. Notwithstanding any other provision of law to the
contrary, the members, officers, and employees of the
Independent Redistricting Commission shall be deemed
employees for the purposes of Section 17 and Section 19
of the Public Officers Law. Notwithstanding any other
provision of law to the contrary, the members, officers,
and employees of the Independent Redistricting Commis-
sion shall be deemed "legislative employees" pursuant to
section 73-a of the Public Officers Law .................... 4,000,000

--------------
THE JUDICIARY

$ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein- after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2021.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for court innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to $9.7 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 in accordance with the following schedule:

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-State/Local</td>
<td>2,079,721,673</td>
<td>65,000,000</td>
<td>0</td>
<td>2,144,721,673</td>
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<tr>
<td>SR-Federal</td>
<td>19,000,000</td>
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<td>0</td>
<td>19,000,000</td>
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<tr>
<td>SR-Other</td>
<td>115,374,729</td>
<td>113,022,070</td>
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<td>228,396,799</td>
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<tr>
<td>CP-Other</td>
<td>0</td>
<td>0</td>
<td>25,000,000</td>
<td>25,000,000</td>
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<tr>
<td>All Funds</td>
<td>2,214,096,402</td>
<td>178,022,070</td>
<td>25,000,000</td>
<td>2,417,118,472</td>
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</tbody>
</table>

STATE OPERATIONS AND AID TO LOCALITIES 2021-22

APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,144,721,673</td>
<td>74,961,900</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>19,000,000</td>
<td>33,350,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>228,396,799</td>
<td>24,742,600</td>
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<tr>
<td>All Funds</td>
<td>2,392,118,472</td>
<td>133,054,500</td>
</tr>
</tbody>
</table>

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of
this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION ......................... 1,852,349,531

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular ......................... 1,504,291,545
Personal service - temporary ..................... 2,551,636
Personal service - holiday / overtime compensation ......................... 27,270,611

Amount available for personal service .... 1,534,113,792

NONPERSONAL SERVICE

Supplies and Materials ........................... 20,761,556
Travel ............................................. 1,161,320
Contractual Services ......................... 222,860,191
Equipment ...................................... 1,753,879

Amount available for nonpersonal service ..... 1,353,014

Program account subtotal ............... 1,780,650,738

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular ......................... 21,795,347
Personal service - holiday / overtime compensation ......................... 2,898

Amount available for personal service .... 21,798,245

NONPERSONAL SERVICE

Supplies and Materials ................................. 184,651
Travel ............................................. 1,049
Contractual Services ............................. 1,167,314

Amount available for nonpersonal service ..... 1,353,014
LEGISLATURE AND JUDICIARY  2021-22

1  Program fund subtotal .......................... 23,151,259

2

3  Special Revenue Funds - Other / State Operations
4  Judiciary Data Processing Offset Fund

5  For services and expenses as provided by
6  section 94-b of the state finance law.

7

8  PERSONAL SERVICE

9  Personal service - regular ........................ 26,412,542

10  Program fund subtotal .......................... 26,412,542

11

12  Special Revenue Funds - Other / State Operations
13  Court Facilities Incentive Aid Fund

14

15  PERSONAL SERVICE

16  Personal service - regular ........................ 634,792
17  Personal service - holiday / overtime
18  compensation .......................................... 200

19  Program fund subtotal .......................... 634,992

20

21  Special Revenue Funds - Federal / State Operations
22  Federal Operating Grants Fund
23  Federal Miscellaneous Grants (Operating) Account

24  MAINTENANCE UNDISTRIBUTED

25  For services and expenses including travel
26  outside the state and the payment of
27  liabilities incurred prior to April 1, 2021 ........ 9,500,000

28  Program account subtotal ....................... 9,500,000

29

30  Special Revenue Funds - Federal / State Operations
31  Federal Grants - Health and Human Services

32  MAINTENANCE UNDISTRIBUTED

33  For services and expenses including travel
34  outside the state and the payment of lia-
35  bilities incurred prior to April 1, 2021 ..... 9,500,000

36  Program account subtotal ....................... 9,500,000

37
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
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<tr>
<td>Supplies and Materials</td>
<td>50,000</td>
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<td>Travel</td>
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<td>Contractual Services</td>
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<tr>
<td>Equipment</td>
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<td>Amount available for nonpersonal service</td>
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<td>Program fund subtotal</td>
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<tr>
<td><strong>Special Revenue Funds - Other / Asset Forfeiture</strong></td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td>NONPERSONAL SERVICE</td>
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<tr>
<td>Supplies and Materials</td>
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<tr>
<td>Contractual Services</td>
<td>120,000</td>
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<tr>
<td>Equipment</td>
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<td>Amount available for nonpersonal service</td>
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<td>Program fund subtotal</td>
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<td><strong>COURT OF APPEALS</strong></td>
<td>16,861,588</td>
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<tr>
<td>General Fund / State Operations</td>
<td></td>
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<tr>
<td>State Purposes Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
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<tr>
<td>Personal service - regular</td>
<td>15,107,488</td>
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<tr>
<td>Personal service - holiday / overtime compensation</td>
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<td>Amount available for personal service</td>
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<td>NONPERSONAL SERVICE</td>
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<tr>
<td>Supplies and Materials</td>
<td>910,524</td>
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<td>Travel</td>
<td>313,845</td>
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<td>Contractual Services</td>
<td>408,783</td>
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<td>Amount available for nonpersonal service</td>
<td>1,633,152</td>
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<td>Program account subtotal</td>
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<td>Category</td>
<td>Amount</td>
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<td><strong>APPELLATE COURT OPERATIONS</strong></td>
<td>92,113,776</td>
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<td>General Fund / State Operations</td>
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<tr>
<td>State Purposes Account</td>
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<td><strong>PERSONAL SERVICE</strong></td>
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<tr>
<td>Personal service - regular</td>
<td>87,171,286</td>
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<td>Personal service - temporary</td>
<td>110,344</td>
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<td>Personal service - holiday / overtime</td>
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<td><strong>Amount available for personal service</strong></td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<td>Supplies and Materials</td>
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<td>Travel</td>
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<td>Contractual Services</td>
<td>2,408,488</td>
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<td>Equipment</td>
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<td><strong>Program account subtotal</strong></td>
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<td><strong>APPELLATE AUXILIARY OPERATIONS</strong></td>
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<td>General Fund / State Operations</td>
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<tr>
<td>State Purposes Account</td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>32,212,630</td>
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<td>Personal service - temporary</td>
<td>309,824</td>
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<td>Personal service - holiday / overtime</td>
<td>552</td>
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<tr>
<td><strong>Amount available for personal service</strong></td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>Supplies and Materials</td>
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<td>Travel</td>
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<td>Contractual Services</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>116,001,821</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>148,524,827</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2021-22

Special Revenue Funds - Other / State Operations

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular .................... 17,711,166
Personal service - holiday / overtime compensation ................................. 15,594

Amount available for personal service ....... 17,726,760

NONPERSONAL SERVICE

Supplies and Materials ........................... 221,036
Travel ............................................ 62,852
Contractual Services ........................... 6,817,951

Amount available for nonpersonal service ..... 7,101,839

Program fund subtotal .......................... 24,828,599

Special Revenue Funds - Other / State Operations

For services and expenses as provided by section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services ............................ 25,000,000

Amount available for nonpersonal service .... 25,000,000

Program fund subtotal .......................... 25,000,000

ADMINISTRATION AND GENERAL SUPPORT .......................... 25,242,027

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular .................... 17,905,950
Personal service - holiday / overtime compensation ................................. 19,671
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
<td>Amount available for personal service</td>
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<td>NONPERSONAL SERVICE</td>
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<td>Supplies and Materials</td>
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<td>4</td>
<td>Travel</td>
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<td>5</td>
<td>Contractual Services</td>
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<td>6</td>
<td>Amount available for nonpersonal service</td>
<td>5,941,671</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>23,867,292</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Court Facilities Incentive Aid Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service - regular</td>
<td>1,364,633</td>
</tr>
<tr>
<td>12</td>
<td>Amount available for personal service</td>
<td>1,364,633</td>
</tr>
<tr>
<td>13</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Supplies and Materials</td>
<td>527</td>
</tr>
<tr>
<td>15</td>
<td>Travel</td>
<td>1,250</td>
</tr>
<tr>
<td>16</td>
<td>Contractual Services</td>
<td>8,325</td>
</tr>
<tr>
<td>17</td>
<td>Amount available for nonpersonal service</td>
<td>10,102</td>
</tr>
<tr>
<td>18</td>
<td>Program fund subtotal</td>
<td>1,374,735</td>
</tr>
<tr>
<td>19</td>
<td>JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED</td>
<td>18,414,345</td>
</tr>
<tr>
<td>20</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>State Purposes Account</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service - regular</td>
<td>17,703,452</td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
<td>17,703,452</td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Attorney Licensing Fund</td>
<td></td>
</tr>
</tbody>
</table>
PERSONAL SERVICE

Personal service - regular .......................... 191,003

Program fund subtotal .......................... 191,003

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

PERSONAL SERVICE

Personal service - regular .......................... 235,048

Program fund subtotal .......................... 235,048

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

PERSONAL SERVICE

Personal service - regular .......................... 284,842

Program fund subtotal .......................... 284,842

LAWYERS' FUND FOR CLIENT PROTECTION .......................... 10,761,709

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation
of the Lawyers' Fund for Client Protection
of the State of New York; provided that,
notwithstanding any other provision of law
to the contrary, and in accordance with
section 4 of the state finance law, the
state comptroller is hereby authorized and
directed to transfer, upon the request of
the chief administrator of the courts, up
to $3,750,000 from the Special Revenue
Funds - Other/State Operations Attorney
Licensing Fund to the Lawyers' Fund for
Client Protection of the State of New York
on or before March 31, 2022.

PERSONAL SERVICE

Personal service - regular .......................... 605,079

Amount available for personal service ........... 605,079
LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

Supplies and Materials ................................. 24,000
Travel ...................................................... 17,000
Contractual Services ...................................... 10,115,630

Amount available for nonpersonal service .... 10,156,630

Program fund subtotal ................................. 10,761,709

AID TO LOCALITIES .......................................... 178,022,070

General Fund / Aid to Localities
Local Assistance Account

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with
the justice court assistance program ........ 3,000,000
For suballocation to the board of trustees
of the New York interest on lawyer account
fund at the direction of the chief admin-
istrator of the courts, for services and
expenses associated with operation of
section 97-v of the state finance law, as
added by chapter 659 of the laws of 1983;
provided, however, such direction shall be
given not later than thirty days after
this act shall become law.
For services and expenses in relation to
IOLA ...................................................... 15,000,000
For suballocation to the office of indigent
legal services, at the direction of the
chief administrator of the courts, for
payment pursuant to law to New York city,
pursuant to an agreement with such city,
for services and expenses related to
implementation of caseload standards for
institutional providers representing indi-
gent clients in criminal cases in such
city. Notwithstanding any other provision
of law, monies received by the office of
indigent legal services pursuant to this
suballocation may be distributed to New
York city only to the extent necessary to
enable compliance with section 127.7 of
the rules of the chief administrator of
the court (22 NYCRR §127.7)
For services and expenses associated with
the criminal caseload reduction program .... 47,000,000


LEGISLATURE AND JUDICIARY  2021-22

Program account subtotal .......................... 65,000,000

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

For expenses necessary to implement the
provisions of law relating to the furnish-
ing of court facilities and the provisions
of section 219-a of the judiciary law;
provided that, notwithstanding any other
provision of law to the contrary, and in
accordance with section 4 of the state
finance law, where monies in the court
facilities incentive aid fund, including
such monies as may be transferred thereto
pursuant to subdivision 6 of section 94 of
the state finance law, are insufficient to
meet vouchers presented for payment
charged to this appropriation or for
transfers made pursuant to paragraph (b)
of subdivision 2 of such section, the
state comptroller is hereby authorized and
directed to transfer, upon the request of
the chief administrator of the courts,
sufficient monies to meet such vouchers or
to permit such transfers, not exceeding
$55,000,000 from the General Fund to the
Court Facilities Incentive Aid Fund on or
before March 31, 2022.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with
the court facilities incentive aid program

.......................................................... 113,022,070

Program fund subtotal ......................... 113,022,070
CITIZENSHIP 2021-22

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP) 

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012101) | 22,000,000 |

For services and expenses related to alterations and improvements for health and safety in courthouses (52022101) | 1,500,000 |

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032101) | 1,000,000 |

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042101) | 500,000 |
Legislature and judiciary 2021-22

General state charges 2021-22

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 in accordance with the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>851,755,697</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>36,572,666</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>888,328,363</strong></td>
</tr>
</tbody>
</table>

Judiciary general state charges summary of new appropriations

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-State/Local</td>
<td>851,755,697</td>
<td>0</td>
<td>0</td>
<td>851,755,697</td>
</tr>
<tr>
<td>SR-Other</td>
<td>36,572,666</td>
<td>0</td>
<td>0</td>
<td>36,572,666</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>888,328,363</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>888,328,363</strong></td>
</tr>
</tbody>
</table>

Schedule

General state charges .................................................. 888,328,363

General Fund / State Operations

State Purposes Account

Fringe benefits

For Fringe Benefits ........................................ 851,755,697

Program account subtotal ........................... 851,755,697

Special revenue funds - Other / State operations

Attorney Licensing Fund

Fringe benefits

For Fringe Benefits ........................................ 8,541,405

Program fund subtotal ........................... 8,541,405

Special revenue funds - Other / State operations

Court Facilities Incentive Aid Fund
FRINGE BENEFITS

For Fringe Benefits .................................. 972,157

Program fund subtotal ............................. 972,157

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits .................................. 286,471

Program fund subtotal ............................. 286,471

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits .................................. 13,059,420

Program fund subtotal ............................. 13,059,420

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits .................................. 13,713,213

Program fund subtotal ............................. 13,713,213
§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2021.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2021-22

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 1,511,519,809 ........... (re. $24,000,000)
Personal service - temporary ... 1,104,099 ............... (re. $17,500)
Personal service - holiday / overtime compensation ................
30,139,088 .......................................... (re. $477,000)

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 21,311,490 ............... (re. $337,000)
Personal service - holiday / overtime compensation ................
3,489 .................................................... (re. $50)

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 26,371,067 ............... (re. $417,000)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 677,186 .................... (re. $10,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 ............
9,500,000 ............................................. (re. $9,500,000)
By chapter 51, section 2, of the laws of 2019, as reappropriated by 
chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the 
payment of liabilities incurred prior to April 1, 2019 ............
9,500,000 ........................................... (re. $8,000,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by 
chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the 
payment of liabilities incurred prior to April 1, 2018 ............
4,500,000 ........................................... (re. $700,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by 
chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the 
payment of liabilities incurred prior to April 1, 2017 ............
3,500,000 ........................................... (re. $650,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2020:
For services and expenses including travel outside the state and the 
payment of liabilities incurred prior to April 1, 2020 ............
9,500,000 ........................................... (re. $9,500,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by 
chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the 
payment of liabilities incurred prior to April 1, 2019 ............
9,500,000 ........................................... (re. $2,200,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by 
chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the 
payment of liabilities incurred prior to April 1, 2018 ............
5,500,000 ........................................... (re. $2,400,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by 
chapter 51, section 3, of the laws of 2020:
For services and expenses including travel outside the state and the 
payment of liabilities incurred prior to April 1, 2017 ............
5,000,000 ........................................... (re. $400,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

By chapter 51, section 2, of the laws of 2020:
Supplies and Materials ... 50,000 ...................... (re. $50,000)
Travel ... 50,000 ...................................... (re. $50,000)
Contractual Services ... 2,000,000 .................. (re. $1,875,000)
Equipment ... 150,000 ................................ (re. $150,000)
LEGISLATURE AND JUDICIARY 2021-22

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2020:

Supplies and Materials ... 750 ............................ (re. $750)
Travel ... 1,500 ........................................ (re. $1,500)
Contractual Services ... 2,540,000 .................. (re. $1,200,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2020:

Contractual Services ... 1,538,921 .................... (re. $200,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2020:

Contractual Services ... 3,037,878 .................... (re. $150,000)

COURT OF APPEALS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 15,606,643 ............. (re. $275,000)
Personal service - holiday / overtime compensation ............
105,000 ............................................... (re. $2,000)

APPELLATE COURT OPERATIONS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 86,455,114 ........... (re. $1,370,000)
Personal service - temporary ... 170,000 ................ (re. $3,000)
Personal service - holiday / overtime compensation ............
177,600 ............................................... (re. $3,000)

APPELLATE AUXILIARY OPERATIONS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 32,208,043 ............. (re. $500,000)
Personal service - holiday / overtime compensation ............
600 ..................................................... (re. $100)

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 16,970,143 ............. (re. $269,000)
Personal service - holiday / overtime compensation ............
16,000 .................................................. (re. $300)

ADMINISTRATION AND GENERAL SUPPORT
By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 19,820,248 ............. (re. $314,000)
Personal service - holiday / overtime compensation ..................
  18,702 .................................................. (re. $300)

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 1,454,653 ............... (re. $23,000)

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 592,856 .................. (re. $9,000)

By chapter 51, section 2, of the laws of 2020:
For services and expenses associated with the justice court assistance
program ... 4,500,000 ........................................ (re. $1,000,000)

The appropriation made by chapter 51, section 2, of the laws of 2020, is
hereby amended and reappropriated to read:
For expenses necessary to implement the provisions of law relating to
the furnishing of court facilities and the provisions of section
219-a of the judiciary law; provided that, notwithstanding any other
provision of law to the contrary, and in accordance with section 4
of the state finance law, where monies in the court facilities
incentive aid fund, including such monies as may be transferred
thereto pursuant to subdivision 6 of section 94 of the state finance
law, are insufficient to meet vouchers presented for payment charged
to this appropriation or for transfers made pursuant to paragraph
(b) of subdivision 2 of such section, the state comptroller is here-
by authorized and directed to transfer, upon the request of the
chief administrator of the courts, sufficient monies to meet such
vouchers or to permit such transfers, not exceeding $55,000,000 from
the General Fund to the Court Facilities Incentive Aid Fund on or
before March 31, 2021.
For services and expenses associated with the court facilities incen-
tive aid program ... 113,022,070 ..................... (re. $20,000,000)
INDIGENT CRIMINAL DEFENSE

General Fund / Aid to Localities
Local Assistance Account

The appropriation made by chapter 51, section 2, of the laws of 2020, is hereby amended and reappropriated to read:

For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of case-load standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).

For services and expenses associated with the Criminal Caseload Reduction Program ... 47,000,000 ................. (re. $47,000,000)

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund
Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2020:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 ............... (re. $1,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2020:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 24,200,000 ............... (re. $1,000,000)

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 51, section 2, of the laws of 2020:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012001) ... 20,000,000 ............... (re. $18,000,000)
For services and expenses related to alterations and improvements for health and safety in courthouses (52022001) .......................... 3,000,000 ........................................... (re. $900,000)

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032001) ..................
1,000,000 ........................................... (re. $600,000)

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042001) ... 1,000,000 .................... (re. $700,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2020:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52011901) ... 18,000,000 ................. (re. $2,000,000)

For services and expenses related to alterations and improvements for health and safety in courthouses (52021901) ..................
3,000,000 ........................................... (re. $800,000)

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52031901) .................
1,000,000 ............................................ (re. $20,000)

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52041901) ... 2,000,000 .................... (re. $300,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2020:
For moneys to the judiciary for the treasury department to be used for law enforcement purposes ... 1,675,000 ............ (re. $1,000,000)

GENERAL STATE CHARGES – REAPPROPRIATIONS 2021-22

By chapter 51, section 2, of the laws of 2020:
For Fringe Benefits ... 813,896,027 .................... (re. $66,900,000)

By chapter 51, section 2, of the laws of 2020:
For Fringe Benefits ... 7,770,630 ....................... (re. $760,000)
1 By chapter 51, section 2, of the laws of 2020:
2 For Fringe Benefits ... 996,189 ........................ (re. $90,000)

3 Special Revenue Funds - Other / State Operations
4 Lawyers' Fund for Client Protection

5 By chapter 51, section 2, of the laws of 2020:
6 For Fringe Benefits ... 267,236 ........................ (re. $20,000)

7 Special Revenue Funds - Other / State Operations
8 New York City County Clerks' Operations Offset Fund

9 By chapter 51, section 2, of the laws of 2020:
10 For Fringe Benefits ... 12,020,343 .....................(re. $950,000)

11 Special Revenue Funds - Other / State Operations
12 Judiciary Data Processing Offset Fund

13 By chapter 51, section 2, of the laws of 2020:
14 For Fringe Benefits ... 13,108,178 ..................... (re. $1,230,000)
§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2021.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2020. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2020:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 7,196,538 ................. (re. $2,309,721)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,176,250)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 34,949,668 .............. (re. $10,567,483)

For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 33,189,185 ............ (re. $12,225,752)

For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $51,665)
Temporary service ... 678,750 ......................... (re. $243,713)

By chapter 51, section 1, of the laws of 2019:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 7,075,385 ..................... (re. $244,537)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 34,004,725 .............. (re. $704,174)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 32,244,242 ............ (re. $2,740,461)

For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 .................. (re. $17,348)
Temporary service ... 678,750 ....................... (re. $31,168)

By chapter 51, section 1, of the laws of 2018:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 .................... (re. $264,643)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $541,377)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 33,504,725 ............... (re. $996,030)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 30,813,162 ................ (re. $68,939)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 .................. (re. $18,561)
Temporary service ... 678,750 ....................... (re. $48,361)

By chapter 51, section 1, of the laws of 2017:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $297,125)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 33,004,725 ............... (re. $529,895)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 29,419,947 ................ (re. $576,774)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 .................. (re. $22,899)
Temporary service ... 678,750 ....................... (re. $82,571)

By chapter 51, section 1, of the laws of 2016:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $285,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 32,404,725 ............... (re. $5,808,262)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 27,984,758 ................ (re. $1,553,301)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 .................. (re. $15,334)
Temporary service ... 593,939 ....................... (re. $31,504)
By chapter 51, section 1, of the laws of 2015:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law... 1,289,500 .... (re. $284,625)

For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................. (re. $21,504)
Temporary service ... 593,939 ....................... (re. $141,722)

By chapter 51, section 1, of the laws of 2014:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law... 1,289,500 .... (re. $310,625)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................. (re. $27,413)

By chapter 51, section 1, of the laws of 2013:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law... 1,289,500 .... (re. $290,125)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................. (re. $32,261)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law... 1,289,500 .... (re. $907,875)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................. (re. $42,528)

By chapter 51, section 1, of the laws of 2011:
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................. (re. $63,384)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2020:
Supplies and materials ... 9,365,595 .................. (re. $6,115,595)
Travel ... 1,554,141 ............................... (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989  .. (re. $11,557,976)
Equipment ... 2,623,233 ............................ (re. $2,623,233)

By chapter 51, section 1, of the laws of 2019:
Supplies and materials ... 9,365,595 .................. (re. $315,105)
Travel ... 1,554,141 ............................... (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989  .. (re. $11,554,738)
Equipment ... 2,623,233 ............................ (re. $2,623,233)

By chapter 51, section 1, of the laws of 2018:
Supplies and materials ... 9,365,595 .................. (re. $2,491,046)
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1  Travel ... 1,554,141 ................................. (re. $1,553,975)
2  Miscellaneous contractual services ... 11,557,989 ... (re. $7,275,600)
3  Equipment ... 2,623,233 .......................... (re. $2,334,070)

4  By chapter 51, section 1, of the laws of 2017:
5  Supplies and materials ... 9,365,595 .................. (re. $5,000)
6  Travel ... 1,554,141 ................................. (re. $1,554,141)
7  Miscellaneous contractual services ... 11,557,989 ... (re. $590,165)
8  Equipment ... 2,623,233 .......................... (re. $614,125)

9  By chapter 51, section 1, of the laws of 2016:
10  Travel ... 1,554,141 ................................. (re. $1,484,275)
11  Miscellaneous contractual services ... 11,557,989 ...... (re. $10,301)
12  Equipment ... 2,623,233 .......................... (re. $715,457)

13  By chapter 51, section 1, of the laws of 2015:
14  Miscellaneous contractual services ... 11,557,989 ....... (re. $5,000)

15  By chapter 51, section 1, of the laws of 2014:
16  Miscellaneous contractual services ... 11,557,989 ....... (re. $5,000)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

20  By chapter 51, section 1, of the laws of 2020:
21  Members, 150, payment of salaries pursuant to section 5 of the legis-
22  lative law ... 16,500,000 ........................... (re. $4,739,152)
23  For payment of allowances to members designated by the speaker pursu-
24  ant to the provisions of section 5-a of the legislative law ... 1,592,500 ......................... (re. $1,422,086)
25  For personal service of employees and for temporary and expert
26  services of members' offices and of standing committees and subcom-
27  mittees:
28  Personal service-regular ... 30,500,000 ............ (re. $13,527,273)
29  Temporary service ... 2,300,000 ........................ (re. $1,799,443)
30  For personal service of employees and for temporary and expert
31  services for administrative and program support operations:
32  Personal service-regular ... 38,950,000 ............ (re. $15,735,417)
33  Temporary service ... 305,000 ........................ (re. $168,870)
34  For the Assembly Intern and Youth Participation Program for personal
35  service of employees and for temporary and expert services:
36  Personal service-regular ... 300,000 ............... (re. $115,769)
37  Temporary service ... 1,300,000 ........................ (re. $962,303)

39  By chapter 51, section 1, of the laws of 2019:
40  Members, 150, payment of salaries pursuant to section 5 of the legis-
41  lative law ... 16,846,154 ........................... (re. $409,615)
42  For payment of allowances to members designated by the speaker pursu-
43  ant to the provisions of section 5-a of the legislative law ... 1,592,500 ......................... (re. $1,353,430)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal service-regular ... 29,700,000 ................ (re. $864,072)
Temporary service ... 2,250,000 ........................ (re. $412,172)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 37,739,454 ............... (re. $3,369,545)
Temporary service ... 255,000 ........................ (re. $85,089)

By chapter 51, section 1, of the laws of 2018:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ......................... (re. $1,562,481)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $434,004)
For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 36,900,000 ................ (re. $6,000,000)

By chapter 51, section 1, of the laws of 2017:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $124,511)
For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 39,933,891 ............... (re. $6,817,257)
Temporary service ... 474,734 ........................ (re. $392,339)

By chapter 51, section 1, of the laws of 2016:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $105,226)
For personal service of employees and for temporary and expert services for administrative and program support operations:

Temporary service ... 460,907 ........................ (re. $353,008)

By chapter 51, section 1, of the laws of 2015:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $106,267)

By chapter 51, section 1, of the laws of 2014:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $125,777)

By chapter 51, section 1, of the laws of 2013:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $114,994)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law...

1,592,500 ........................................... (re. $228,569)

By chapter 51, section 1, of the laws of 1992:
Members, 150, payment of salaries pursuant to section 5 of the legislative law...
8,625,000 ........................................... (re. $5,528)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2020:
Supplies and materials...7,742,775 ......................... (re. $4,359,904)
Travel...2,800,570 ........................................... (re. $2,539,283)
Miscellaneous contractual services...12,824,330 ... (re. $6,109,807)
Equipment...1,718,993 ........................................ (re. $1,483,049)

By chapter 51, section 1, of the laws of 2019:
Supplies and materials...7,742,775 ......................... (re. $793,603)
Travel...2,800,570 ........................................... (re. $1,757,217)
Miscellaneous contractual services...12,824,330 ... (re. $1,756,604)
Equipment...1,399,170 ........................................ (re. $317,553)

By chapter 51, section 1, of the laws of 2017:
Supplies and materials...7,692,775 ......................... (re. $1,288,196)
Travel...2,800,570 ........................................... (re. $452,807)
Miscellaneous contractual services...12,474,330 ... (re. $1,762,116)
Equipment...1,379,170 ........................................ (re. $407,220)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2020:

PERSONAL SERVICE

Personal service-regular...5,817,777 ......................... (re. $3,077,148)
Temporary service...120,770 ................................. (re. $106,961)

NONPERSONAL SERVICE

Supplies and materials...279,400 ............................ (re. $268,104)
Travel...5,000 .................................................. (re. $5,000)
Contractual services...140,000 ............................ (re. $137,334)
Equipment...10,000 ........................................... (re. $10,000)

By chapter 51, section 1, of the laws of 2019:

PERSONAL SERVICE

Personal service-regular...5,692,817 ......................... (re. $953,706)
Temporary service...120,770 ................................. (re. $95,442)

NONPERSONAL SERVICE

Supplies and materials...279,400 ............................ (re. $159,377)
By chapter 51, section 1, of the laws of 2018:

PERSONAL SERVICE

Personal service-regular ... 5,570,307 ............... (re. $1,075,763)
Temporary service ... 120,770 ......................... (re. $97,235)

NONPERSONAL SERVICE

Supplies and materials ... 244,400 ......................... (re. $15)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 175,000 ......................... (re. $52,460)
Equipment ... 10,000 .................................... (re. $9,382)

By chapter 51, section 1, of the laws of 2012:

PERSONAL SERVICE

Temporary service ... 159,000 ......................... (re. $85,742)

NONPERSONAL SERVICE

Travel ... 29,000 ........................................ (re. $29,000)
Equipment ... 49,000 .................................... (re. $46,509)

By chapter 51, section 1, of the laws of 2011:

NONPERSONAL SERVICE

Travel ... 29,000 ........................................ (re. $29,000)
Equipment ... 49,000 .................................... (re. $9,420)

By chapter 51, section 1, of the laws of 2010:

NONPERSONAL SERVICE

Travel ... 29,000 ........................................ (re. $28,621)
Equipment ... 49,000 .................................... (re. $47,816)

By chapter 51, section 1, of the laws of 2009:

NONPERSONAL SERVICE

Travel ... 30,000 ........................................ (re. $14,150)
Equipment ... 50,000 .................................... (re. $49,199)

By chapter 51, section 1, of the laws of 2008:
LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

1. Equipment ... 50,000 ........................................ (re. $40,531)

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

By chapter 51, section 1, of the laws of 2020:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

8. Personal service-regular ... 396,354 .................. (re. $256,971)

NONPERSONAL SERVICE

10. Supplies and materials ... 6,667 .................. (re. $6,667)
11. Travel ... 6,000 ........................................ (re. $6,000)
12. Contractual services ... 2,000 .................. (re. $2,000)
13. Equipment ... 1,000 ............................. (re. $1,000)

By chapter 51, section 1, of the laws of 2019:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

17. Personal service-regular ... 388,275 ................... (re. $73,821)

NONPERSONAL SERVICE

19. Supplies and materials ... 6,667 .................. (re. $6,667)
20. Travel ... 6,000 ........................................ (re. $1,144)
21. Contractual services ... 2,000 .................. (re. $2,000)
22. Equipment ... 1,000 ............................. (re. $1,000)

By chapter 51, section 1, of the laws of 2018:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

26. Personal service-regular ... 380,355 ................... (re. $78,299)

NONPERSONAL SERVICE

28. Supplies and materials ... 6,667 .................. (re. $6,667)
29. Contractual services ... 2,000 .................. (re. $2,000)
30. Equipment ... 1,000 ............................. (re. $1,000)

By chapter 51, section 1, of the laws of 2017:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

34. Personal service-regular ... 372,590 ................... (re. $64,070)
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NONPERSONAL SERVICE

2 Supplies and materials ... 6,667 .................. (re. $6,602)
3 Contractual services ... 2,000 .................. (re. $1,792)
4 Equipment ... 1,000 ........................ (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

8 Personal service-regular ... 361,282 .................. (re. $11,110)

NONPERSONAL SERVICE

10 Supplies and materials ... 6,667 .................. (re. $6,667)
11 Contractual services ... 2,000 .................. (re. $1,872)
12 Equipment ... 1,000 ........................ (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

16 Supplies and materials ... 6,667 .................. (re. $6,667)
17 Contractual services ... 2,000 .................. (re. $658)
18 Equipment ... 1,000 ........................ (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

22 Personal service-regular ... 361,282 .................. (re. $91,422)

NONPERSONAL SERVICE

24 Supplies and materials ... 6,667 .................. (re. $1,111)
25 Equipment ... 1,000 ........................ (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

29 Equipment ... 1,000 ........................ (re. $1,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

33 Equipment ... 1,000 ........................ (re. $1,000)
By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ........................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 .................. (re. $173,118)

NONPERSONAL SERVICE

Equipment ... 1,000 ........................................... (re. $312)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 .................. (re. $237,388)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 .................. (re. $214,059)

NONPERSONAL SERVICE

Equipment ... 1,000 ........................................... (re. $903)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of the Legislative Ethics Committee ...
358,900 .................................................. (re. $138,068)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of the Legislative Ethics Committee ...
358,900 .................................................. (re. $39,224)

By chapter 51, section 1, of the laws of 2004:
For services and expenses of the Legislative Ethics Committee ...
358,900 .................................................. (re. $176,455)

By chapter 51, section 1, of the laws of 2003:
For services and expenses of the Legislative Ethics Committee ...
358,900 .................................................. (re. $160,441)

By chapter 51, section 1, of the laws of 2002:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $171,793)

By chapter 51, section 1, of the laws of 2001:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $179,853)

By chapter 51, section 1, of the laws of 2000:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $257,387)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $223,096)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $7,895)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee ... 410,000 ............................................... (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee ... 500,000 ............................................... (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee ... 1,000,000 ............................................... (re. $176,562)
LEGISLATURE AND JUDICIARY 2021-22

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 203,223 ....................... (re. $88,242)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ........................... (re. $25,700)
Contractual services ... 1,000 ............................ (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 198,695 ....................... (re. $28,799)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ........................... (re. $25,700)
Contractual services ... 1,000 ............................ (re. $940)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ........................... (re. $25,617)
Contractual services ... 1,000 ............................ (re. $990)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ........................... (re. $25,617)
Contractual services ... 1,000 ............................ (re. $990)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative health service.
By chapter 51, section 1, of the laws of 2015:

For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2014:

For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:

For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $473)
Equipment ... 1,000 ....................................... (re. $826)

By chapter 51, section 1, of the laws of 2012:

For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Equipment ... 1,000 ........................................... (re. $805)

By chapter 51, section 1, of the laws of 2011:

For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses for the operation of the legislative health service.
LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $997)
Equipment ... 1,000 ........................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $989)
Equipment ... 1,000 ........................................... (re. $356)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $901)
Equipment ... 1,000 ........................................... (re. $581)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $770)
Equipment ... 1,000 ........................................... (re. $923)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 ............ (re. $16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 493,491 .................. (re. $269,396)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ........................ (re. $247,500)
Contractual services ... 126,500 ........................ (re. $125,403)
Equipment ... 5,000 ................................. (re. $5,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative library.
PERSONAL SERVICE

Personal service-regular ... 476,383 ................... (re. $66,837)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $247,500)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 459,611 ................... (re. $27,422)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $247,500)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 443,168 ................... (re. $25,811)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $140,660)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................... (re. $11,776)

NONPERSONAL SERVICE

Equipment ... 5,000 ..................................... (re. $4,834)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................... (re. $31,994)
LEGISLATURE AND JUDICIARY 2021-22

1 NONPERSONAL SERVICE

2 Equipment ... 5,000 ........................................... (re. $1,609)

3 By chapter 51, section 1, of the laws of 2014:
4 For services and expenses for the operation of the legislative
5 library.

6 PERSONAL SERVICE

7 Personal service-regular ... 419,221 ................... (re. $53,702)

8 NONPERSONAL SERVICE

9 Equipment ... 5,000 ........................................... (re. $4,961)

10 By chapter 51, section 1, of the laws of 2013:
11 For services and expenses for the operation of the legislative
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 ................... (re. $156,326)

15 NONPERSONAL SERVICE

16 Equipment ... 5,000 ........................................... (re. $5,000)

17 By chapter 51, section 1, of the laws of 2012:
18 For services and expenses for the operation of the legislative
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 419,221 ................... (re. $93,699)

22 NONPERSONAL SERVICE

23 Equipment ... 25,000 ........................................... (re. $25,000)

24 By chapter 51, section 1, of the laws of 2011:
25 For services and expenses for the operation of the legislative
26 library.

27 PERSONAL SERVICE

28 Personal service-regular ... 419,221 ................... (re. $71,005)

29 NONPERSONAL SERVICE

30 Equipment ... 32,500 ........................................... (re. $32,500)

31 By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,500 ................................. (re. $32,500)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ................................. (re. $32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ................................. (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ................................. (re. $32,800)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services...
... 712,635 ................................. (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services...
... 691,879 ................................. (re. $374,336)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 990,298 ................................. (re. $348,698)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ................................. (re. $2,000)
By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 970,841 .................... (re. $48,368)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ........................ (re. $2,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 951,766 .................... (re. $7,383)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ........................ (re. $2,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 933,065 .................... (re. $24,219)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ........................ (re. $1,907)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $9,648)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ........................ (re. $2,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative messenger service.
LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $54,892)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $88,407)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $105,573)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $141,698)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $71,825)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative messenger service.
LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

Personal service-regular ... 905,830 ..................... (re. $44,703)

By chapter 51, section 1, of the laws of 2009:
   For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..................... (re. $37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $496)

By chapter 51, section 1, of the laws of 2008:
   For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..................... (re. $28,486)

By chapter 51, section 1, of the laws of 2007:
   For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ..................... (re. $64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ......................... (re. $4,476)
   Equipment ... 1,000 .................................. (re. $422)

By chapter 51, section 1, of the laws of 2006:
   For services and expenses ... 841,850 ................... (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
   For services and expenses ... 817,330 ................... (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
   For services and expenses ... 688,524 ................... (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2020:
   For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.
LEGISLATURE AND JUDICIARY  2021-22

PERSONAL SERVICE

1
2  Personal service-regular ... 11,246,967 .............. (re. $3,254,576)
3  Temporary service ... 169,240 ......................... (re. $169,240)

NONPERSONAL SERVICE

4
5  Supplies and materials ... 332,021 ...................... (re. $330,815)
6  Travel ... 50,577 ..................................... (re. $50,577)
7  Contractual services ... 1,710,163 .................... (re. $1,710,163)
8  Equipment ... 158,793 .................. (re. $158,793)

9  By chapter 51, section 1, of the laws of 2019:
10   For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

13
14  Personal service-regular ... 11,246,967 ............... (re. $16,865)

NONPERSONAL SERVICE

16
17  Supplies and materials ... 332,021 ...................... (re. $323,058)
18  Travel ... 50,577 ..................................... (re. $5,000)
19  Contractual services ... 1,710,163 .................... (re. $1,698,267)
20  Equipment ... 158,793 ................................. (re. $153,139)

20  By chapter 51, section 1, of the laws of 2018:
21   For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

24
25  Personal service-regular ... 11,246,967 ............... (re. $344,040)
26  Temporary service ... 169,240 ......................... (re. $151,706)

NONPERSONAL SERVICE

28
29  Supplies and materials ... 332,021 ...................... (re. $296,872)
30  Travel ... 50,577 ..................................... (re. $50,577)
31  Contractual services ... 1,710,163 .................... (re. $1,698,267)
32  Equipment ... 158,793 ................................ (re. $153,766)

32  By chapter 51, section 1, of the laws of 2017:
33   For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

36
37  Personal service-regular ... 10,978,972 ............... (re. $30,220)
38  Temporary service ... 169,240 ......................... (re. $40,554)
NONPERSONAL SERVICE

Supplies and materials ... 332,021 .................... (re. $287,647)
Travel ... 50,577 ...................................... (re. $50,577)
Contractual services ... 1,710,163 .................... (re. $1,701,286)
Equipment ... 158,793 ................................. (re. $154,926)

By chapter 51, section 1, of the laws of 2016:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Supplies and materials ... 332,021 .................... (re. $177,224)
Travel ... 50,577 ...................................... (re. $50,577)
Contractual services ... 1,710,163 .................... (re. $745,577)
Equipment ... 158,793 ................................. (re. $152,461)

By chapter 51, section 1, of the laws of 2015:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Travel ... 50,577 ...................................... (re. $50,577)
Contractual services ... 1,710,163 .................... (re. $227,774)
Equipment ... 158,793 ................................. (re. $153,178)

By chapter 51, section 1, of the laws of 2014:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Travel ... 50,577 ...................................... (re. $50,577)
Contractual services ... 1,710,163 .................... (re. $690,713)
Equipment ... 158,793 ................................. (re. $150,891)

By chapter 51, section 1, of the laws of 2013:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Contractual services ... 1,710,163 .................... (re. $106,505)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... of the task force for senate purposes.
PERSONAL SERVICE

Personal service-regular ... 381,263 ................. (re. $205,975)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ................................ (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 380,465 ................. (re. $318,917)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 .......................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ................................ (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 912,375 ................. (re. $439,990)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 .......................... (re. $16,621)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 .......................... (re. $104,860)
Equipment ... 208,000 ................................. (re. $206,264)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 373,583 ................. (re. $284,572)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ................................ (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.
LEGISLATURE AND JUDICIARY  2021-22

PERSONAL SERVICE

Personal service - regular ... 372,785 ................. (re. $280,548)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ....................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ........................ (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 887,898 ................. (re. $170,474)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..................... (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ....................... (re. $105,922)
equipment ... 208,000 ................................. (re. $206,497)

By chapter 51, section 1, of the laws of 2018:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 366,054 .................... (re. $37,446)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ................. (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 365,256 ................ (re. $279,205)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ....................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ........................ (re. $9,200)

For services and expenses ... ... of the task force for joint operations.
LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

Personal service - regular ... 863,900 ............... (re. $170,654)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 .................... (re. $17,000)
Travel ... 5,000 .................................. (re. $5,000)
Contractual services ... 106,000 .................... (re. $105,982)
Equipment ... 208,000 .............................. (re. $208,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service - regular ... 358,673 .................. (re. $22,060)

NONPERSONAL SERVICE

Travel ... 3,000 .................................. (re. $3,000)
Contractual services ... 7,402 ........................ (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 348,875 .................. (re. $268,022)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ....................... (re. $1,000)
Travel ... 1,000 .................................. (re. $1,000)
Contractual services ... 9,200 ....................... (re. $8,450)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 831,372 .................. (re. $85,694)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ....................... (re. $17,000)
Travel ... 5,000 .................................. (re. $5,000)
Contractual services ... 106,000 ....................... (re. $105,967)
Equipment ... 208,000 .............................. (re. $208,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 .................... (re. $21,988)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $244,319)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 .................. (re. $236,703)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ......................... (re. $104,386)
Equipment ... 208,000 .................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2015:

For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 .................... (re. $9,254)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $1,386)
Contractual services ... 7,402 .......................... (re. $7,402)
For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 338,125 ................. (re. $228,676)
Temporary service ... 9,000 ......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ....................... (re. $1,000)
Travel ... 1,000 ...................................... (re. $1,000)
Contractual services ... 9,200 ......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 797,109 ................. (re. $53,797)
Temporary service ... 9,000 ......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ...................... (re. $16,410)
Travel ... 5,000 ...................................... (re. $5,000)
Contractual services ... 106,000 ..................... (re. $105,395)
Equipment ... 208,000 ............................... (re. $207,657)

By chapter 51, section 1, of the laws of 2014:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 .................... (re. $9,095)

NONPERSONAL SERVICE

Travel ... 3,000 ...................................... (re. $3,000)
Contractual services ... 7,402 ......................... (re. $6,406)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $228,794)
Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ....................... (re. $1,000)
Travel ... 1,000 ...................................... (re. $1,000)
Contractual services ... 9,200 ......................... (re. $9,200)
For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ....................... (re. $735,629)
Temporary service ... 9,000 ............................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 .......................... (re. $16,554)
Travel ... 5,000 ............................................. (re. $5,000)
Contractual services ... 106,000 ........................... (re. $105,819)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ....................... (re. $65,944)

NONPERSONAL SERVICE

Travel ... 3,000 ............................................. (re. $3,000)
Contractual services ... 7,402 .............................. (re. $58)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ....................... (re. $219,174)
Temporary service ... 9,000 ............................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ............................ (re. $1,000)
Travel ... 1,000 ............................................. (re. $1,000)
Contractual services ... 9,200 .............................. (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ............................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 .......................... (re. $16,842)
Travel ... 5,000 ............................................. (re. $5,000)
Contractual services ... 106,000 ........................... (re. $106,000)
Equipment ... 208,000 ................................. (re. $208,000)
1  By chapter 51, section 1, of the laws of 2012:
2    For services and expenses ... ... of the task force for senate
3    purposes.

4    NONPERSONAL SERVICE
5  Travel ... 6,000 ............................................. (re. $1,051)
6    For services and expenses ... ... of the task force for assembly
7    purposes.

8    PERSONAL SERVICE
9  Personal service-regular ... 338,125 .................. (re. $208,382)
10  Temporary service ... 9,000 ............................ (re. $9,000)

11    NONPERSONAL SERVICE
12  Supplies and materials ... 1,000 ....................... (re. $1,000)
13  Travel ... 1,000 ......................................... (re. $1,000)
14  Contractual services ... 9,200 .......................... (re. $8,525)
15    For services and expenses ... ... of the task force for joint oper-
16    ations.

17    PERSONAL SERVICE
18  Temporary service ... 9,000 ............................. (re. $9,000)

19    NONPERSONAL SERVICE
20  Supplies and materials ... 17,000 ....................... (re. $16,605)
21  Travel ... 5,000 ......................................... (re. $5,000)
22  Contractual services ... 106,000 ....................... (re. $105,948)
23  Equipment ... 208,000 ................................. (re. $208,000)

24  By chapter 51, section 1, of the laws of 2011:
25    For services and expenses ... ... of the task force for assembly
26    purposes.

27    PERSONAL SERVICE
28  Personal service-regular ... 338,125 .................. (re. $213,372)
29  Temporary service ... 9,000 ............................ (re. $9,000)

30    NONPERSONAL SERVICE
31  Travel ... 1,000 ......................................... (re. $1,000)
32  Contractual services ... 10,200 ........................ (re. $10,200)
33    For services and expenses ... ... of the task force for joint oper-
34    ations.
LEGISLATURE AND JUDICIARY   2021-22

PERSONAL SERVICE

Temporary service ... 9,000 ............................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ............................ (re. $13,905)
Travel ... 5,000 ........................................... (re. $5,000)
Contractual services ... 109,000 ........................... (re. $103,000)
Equipment ... 208,000 .................................... (re. $208,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... of the task force for assembly
purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ........................ (re. $208,382)
Temporary service ... 9,000 ............................... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................... (re. $1,000)
Contractual services ... 10,200 ........................... (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ............................ (re. $112)
Contractual services ... 109,000 ........................... (re. $35,192)
Equipment ... 208,000 .................................... (re. $206,855)

By chapter 51, section 1, of the laws of 2009:
For services and expenses ... ... of the task force for assembly
purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ........................ (re. $210,300)
Temporary service ... 10,000 ............................... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................... (re. $1,000)
Contractual services ... 10,402 ........................... (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Equipment ... 210,000 .................................... (re. $210,000)
By chapter 51, section 1, of the laws of 2008:
For services and expenses ... ... of the task force for assembly purposes.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>(re. $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>340,542</td>
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**NONPERSONAL SERVICE**

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<tr>
<td>Contractual services</td>
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<td>$6,082</td>
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For services and expenses ... ... of the task force for joint operations.

**PERSONAL SERVICE**

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<tbody>
<tr>
<td>Temporary service</td>
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**NONPERSONAL SERVICE**

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<td>Equipment</td>
<td>210,000</td>
<td>$80,677</td>
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By chapter 51, section 1, of the laws of 2007:
For services and expenses ... ... of the task force for assembly purposes.

**PERSONAL SERVICE**

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<td>Personal service-regular</td>
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<td>$194,119</td>
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**NONPERSONAL SERVICE**

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<th>Description</th>
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<td>Travel</td>
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<tr>
<td>Contractual services</td>
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For services and expenses ... ... of the task force for joint operations.

**NONPERSONAL SERVICE**

<table>
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<th>Description</th>
<th>Amount</th>
<th>(re. $)</th>
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<tr>
<td>Travel</td>
<td>5,000</td>
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<td>Equipment</td>
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By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... of the task force for assembly purposes ... 341,167 ... (re. $177,322)
1 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
2 propriated:
3 For services and expenses ... ... of the task force for assembly
4 purposes .................................................. (re. $454,200)

5 MISCELLANEOUS
6 SPECIAL REVENUE FUNDS - OTHER
7 LEGISLATIVE COMPUTER SERVICES FUND

8 By chapter 51, section 1, of the laws of 2020:
9 For services and expenses of the Legislative Computer Services Fund.

10 NONPERSONAL SERVICE
11 Contractual services ... 1,000,000 ...................... (re. $1,000,000)
12 Equipment ... 500,000 ................................. (re. $500,000)

13 By chapter 51, section 1, of the laws of 2019:
14 For services and expenses of the Legislative Computer Services Fund.

15 NONPERSONAL SERVICE
16 Contractual services ... 1,000,000 ...................... (re. $1,000,000)
17 Equipment ... 500,000 ................................. (re. $500,000)

18 By chapter 51, section 1, of the laws of 2018:
19 For services and expenses of the Legislative Computer Services Fund.

20 NONPERSONAL SERVICE
21 Contractual services ... 1,000,000 ...................... (re. $1,000,000)
22 Equipment ... 500,000 ................................. (re. $500,000)

23 By chapter 51, section 1, of the laws of 2017:
24 For services and expenses of the Legislative Computer Services Fund.

25 NONPERSONAL SERVICE
26 Contractual services ... 1,000,000 ...................... (re. $957,165)
27 Equipment ... 500,000 ................................. (re. $500,000)

28 By chapter 51, section 1, of the laws of 2016:
29 For services and expenses of the Legislative Computer Services Fund.

30 NONPERSONAL SERVICE
31 Contractual services ... 1,000,000 ...................... (re. $200,889)
32 Equipment ... 500,000 ................................. (re. $500,000)

33 By chapter 51, section 1, of the laws of 2015:
34 For services and expenses of the Legislative Computer Services Fund.
By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Computer Services Fund.

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Computer Services Fund.

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Computer Services Fund.

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Computer Services Fund.

By chapter 51, section 1, of the laws of 2020:
For services and expenses of the Legislative Computer Services Fund.

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Computer Services Fund.

§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2021.
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