IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2021.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [−] is old law to be omitted.

LBD12550-11-1
c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2021. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2020.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, prior to the expenditure of any funds received by the Federal government in response to the COVID-19 public health emergency pursuant to the authority granted in any appropriation set forth herein, the director of the budget may require that the agency or public authority making such expenditures submit an allocation plan to the director of the budget for approval. Approved allocation plans shall be provided to the president pro tempore of the senate and the speaker of the assembly within 30 days of approval. Such allocation plan must comport with any minimum Federal requirements for the expenditure of such funds.

f) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropr-
and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

g) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2021 containing the state operations budget bill for the state fiscal year 2021-2022, all appropriations and reappropriations contained in chapter 50 of the laws of 2020, which would otherwise lapse by operation of law on March 31, 2022 are hereby repealed.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2021.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,946,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,946,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 4,946,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 4,330,000
Temporary service (50200) .......................... 100,000
Supplies and materials (57000) ..................... 88,000
Travel (54000) ............................................. 37,000
Contractual services (51000) ....................... 178,000
Equipment (56000) ...................................... 213,000

Program account subtotal ......................... 4,946,000
ADIRONDACK PARK AGENCY
STATE OPERATIONS – REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

Special Revenue Funds – Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account – 25327

By chapter 50, section 1, of the laws of 2017:
For services and expenses including wetlands mapping within the Adirondack Park (10002).
Nonpersonal service (57050) ... 200,000 ................ (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses including wetlands mapping within the Adirondack Park (10002).
Nonpersonal service (57050) ... 500,000 ................ (re. $500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,967,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
</tr>
</tbody>
</table>

All Funds .................... 12,071,000 8,606,101

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ................. 12,071,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and grants management program (10310).

Personal service--regular (50100) ................... 1,861,000
Supplies and materials (57000) ...................... 15,600
Travel (54000) .................................... 29,400
Contractual services (51000) ............................ 53,000
Equipment (56000) .................................. 8,000

Program account subtotal ................... 1,967,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

Personal service (50000) .................. 6,422,000
Nonpersonal service (57050) ................ 1,739,000

Program account subtotal ................... 8,161,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Office for the Aging Federal Grants Account - 25300
OFFICE FOR THE AGING

STATE OPERATIONS  2021-22

For services and expenses related to the provision of aging services programs (10877).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>960,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>240,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,200,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

For the senior community service employment program provided under title V of the federal older Americans act (10314).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>343,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>393,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Combined Expendable Trust Fund
Aging Grants and Bequest Account - 20196

For services and expenses of the state office for the aging (10310).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
</tbody>
</table>

Enterprise Funds

Agencies Enterprise Fund
Aging Enterprises Account - 50303

For services and expenses related to video and other media (10310).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2020:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ............... (re. $1,160,845)
Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,704,465)

By chapter 50, section 1, of the laws of 2019:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ............... (re. $1,384,000)
Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,021,000)

By chapter 50, section 1, of the laws of 2018:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ............... (re. $290,000)
Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,328,000)

By chapter 50, section 1, of the laws of 2017:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ............... (re. $695,000)
Nonpersonal service (57050) ... 1,739,000 ............ (re. $471,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

By chapter 50, section 1, of the laws of 2020:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 ................. (re. $252,849)
Nonpersonal service (57050) ... 50,000 ............... (re. $49,942)

By chapter 50, section 1, of the laws of 2019:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 ................. (re. $81,000)
Nonpersonal service (57050) ... 50,000 ............... (re. $48,000)

By chapter 50, section 1, of the laws of 2018:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 ................. (re. $80,000)
Nonpersonal service (57050) ... 50,000 ............... (re. $40,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>40,066,000</td>
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<tr>
<td></td>
<td>33,478,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>29,972,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>23,282,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>26,630,000</td>
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<td>48,012,000</td>
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<td>Fiduciary Funds</td>
<td>1,836,000</td>
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<tr>
<td>All Funds</td>
<td>121,786,000</td>
</tr>
<tr>
<td></td>
<td>171,390,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 8,104,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 5,554,000
Temporary service (50200) ........................... 60,000
Holiday/overtime compensation (50300) ......... 45,000
Supplies and materials (57000) ................... 186,000
Travel (54000) ........................................ 247,000
Contractual services (51000) .................... 1,974,000
Equipment (56000) ................................. 38,000

AGRICULTURAL BUSINESS SERVICES PROGRAM .................. 51,284,000

General Fund
State Purposes Account - 10050

For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) .................. 11,520,000
Temporary service (50200) ........................ 598,000
Holiday/overtime compensation (50300) ............. 60,000
Supplies and materials (57000) ................... 637,000
Travel (54000) ................................... 175,000
Contractual services (51000) ....................... 1,622,000
Equipment (56000) ............................... 19,000

Program account subtotal .................. 14,631,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ......................... 762,000
Nonpersonal service (57050) ....................... 6,275,000
Fringe benefits (60090) ............................ 476,000
Indirect costs (58850) ............................ 1,290,000

Program account subtotal .................. 8,803,000

Special Revenue Funds - Federal
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

19 Personal service (50000) ....................... 1,135,000
20 Nonpersonal service (57050) .................... 9,550,000
21 Fringe benefits (60090) .......................... 709,000
22 Indirect costs (58850) ........................... 1,722,000

Program account subtotal .................. 13,116,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

For services and expenses related to the agricultural business services program (10901).

Contractual services (51000) ....................... 500,000

Program account subtotal .................. 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant
to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ....................... 1,000,000

Program account subtotal ....................... 1,000,000

-----------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) .................... 48,000
Travel (54000) .................................... 12,000
Contractual services (51000) ........................ 12,000
Fringe benefits (60000) ............................ 31,000
Indirect costs (58800) ............................. 2,000

Program account subtotal ....................... 115,000

-----------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

For services and expenses including liabilities incurred prior to April 1, 2021.

Personal service--regular (50100) .................... 792,000
Temporary service (50200) ............................ 7,000
Holiday/overtime compensation (50300) .......... 6,000
Supplies and materials (57000) .................... 145,000
Travel (54000) .................................... 70,000
Contractual services (51000) ....................... 322,000
Equipment (56000) .................................. 6,000
Fringe benefits (60000) ............................. 486,000
Indirect costs (58800) ............................ 28,000

Program account subtotal ....................... 1,862,000

-----------------

Special Revenue Funds - Other
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2021-22

1  Miscellaneous Special Revenue Fund
2  Public Service Account - 22011

3 Notwithstanding any other provision of law
4 to the contrary, direct and indirect
5 expenses relating to the department of
6 agriculture and markets' participation in
7 general ratemaking proceedings pursuant to
8 section 65 of the public service law or
9 certification proceedings pursuant to
10 articles 7 or 10 of the public service law
11 or permits issued pursuant to article 94-c
12 of executive law, shall be deemed expenses
13 of the department of public service within
14 the meaning of section 18-a of the public
15 service law (10901).

16 Personal service--regular (50100) .................. 245,000
17 Supplies and materials (57000) ....................... 5,000
18 Travel (54000) ...................................... 10,000
19 Contractual services (51000) ......................... 5,000
20 Fringe benefits (60000) .......................... 157,000
21 Indirect costs (58800) ............................. 3,000
22
23 Program account subtotal ............................... 425,000

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Special Agricultural Inspecting and Marketing Account -
27 21955

29 For services and expenses related to the
30 agricultural business services program
31 (10901).

32 Personal service--regular (50100) .................. 1,010,000
33 Temporary service (50200) ........................... 72,000
34 Holiday/overtime compensation (50300) ............ 15,000
35 Supplies and materials (57000) ..................... 1,404,000
36 Travel (54000) .................................... 339,000
37 Contractual services (51000) ....................... 4,449,000
38 Equipment (56000) .................................. 878,000
39 Fringe benefits (60000) .......................... 788,000
40 Indirect costs (58800) ............................. 41,000
41
42 Program account subtotal ............................... 8,996,000

44 Fiduciary Funds
45 Agriculture Producers' Security Fund
46 Agriculture Producers' Security Fund Account - 66001
For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>103,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>133,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>80,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 488,000

Fiduciary Funds

Milk Producers' Security Fund
Milk Producers' Security Fund Account - 66051

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>254,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>55,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>877,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>146,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 1,348,000

CONSUMER FOOD SERVICES PROGRAM ............................. 35,768,000

General Fund
State Purposes Account - 10050
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Personal service--regular (50100) ............. 12,813,000
Temporary service (50200) .......................... 296,000
Holiday/overtime compensation (50300) ............ 552,000
Supplies and materials (57000) ................... 539,000
Travel (54000) .................................... 240,000
Contractual services (51000) ...................... 2,885,000
Equipment (56000) .................................. 6,000

Program account subtotal ..................... 17,331,000

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account – 25125

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ....................... 1,122,000
Nonpersonal service (57050) ..................... 750,000
Fringe benefits (60090) ........................... 700,000
Indirect costs (58850) .............................. 428,000

Program account subtotal ..................... 3,000,000
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS  2021-22

1  Special Revenue Funds - Federal
2  Federal USDA-Food and Nutrition Services Fund
3  Food Monitoring Program Account - 25006

4  For services and expenses related to food
5    testing including suballocation to other
6    state departments and agencies, including
7    but not limited to pesticide residue moni-
8    toring and microbiological data
9    collection. Notwithstanding section 51 of
10   the state finance law and any other
11   provision of law to the contrary, the
12   funds appropriated herein may be increased
13   or decreased by transfer from/to appropri-
14   tations for any prior or subsequent grant
15   period within the same federal
16   fund/program and between state operations
17   and aid to localities to accomplish the
18   intent of this appropriation, as long as
19   such corresponding prior/subsequent grant
20   periods within such appropriations have
21   been reappropriated as necessary (11488).

22  Personal service (50000) ....................... 2,375,000
23  Nonpersonal service (57050) .................... 2,021,000
24  Fringe benefits (60090) .......................... 606,000
25  Indirect costs (58850) ............................ 51,000
26                                              --------------
27      Program account subtotal ................... 5,053,000
28                                              --------------

29  Special Revenue Funds - Other
30  Clean Air Fund
31  Consumer Food - Mobile Source Account - 21452

32  For services and expenses related to the
33  consumer food services program (10910).

34  Contractual services (51000) .................... 1,224,000
35                                              --------------
36      Program account subtotal ................... 1,224,000
37                                              --------------

38  Special Revenue Funds - Other
39  Miscellaneous Special Revenue Fund
40  Farm Products Inspection Account - 21948

41  For services and expenses related to the
42  consumer food services program (10910).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$842,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$1,105,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$128,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$72,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$345,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$1,348,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$70,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$4,131,000</strong></td>
</tr>
</tbody>
</table>

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Motor Fuel Quality Account - 22149

15 For services and expenses related to the consumer food services program.
16 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$1,671,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$6,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$5,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>$148,000</td>
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<tr>
<td>Travel (54000)</td>
<td>$82,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$1,222,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>$97,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$1,114,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$61,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$4,406,000</strong></td>
</tr>
</tbody>
</table>

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Weights and Measures Account - 22150

37 For services and expenses related to the consumer food services program (10910).
## DEPARTMENT OF AGRICULTURE AND MARKETS
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>207,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>12,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
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<tr>
<td>Travel (54000)</td>
<td>35,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
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<td>Fringe benefits (60000)</td>
<td>152,000</td>
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<td>Indirect costs (58800)</td>
<td>8,000</td>
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<tr>
<td>Program account subtotal</td>
<td>623,000</td>
</tr>
</tbody>
</table>

### STATE FAIR PROGRAM .......................................... 26,630,000

**Enterprise Funds**

**State Exposition Special Account**

**State Fair Account - 50051**

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,532,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,600,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>3,467,000</td>
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<tr>
<td>Travel (54000)</td>
<td>320,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>13,180,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 5,785,000 ...... (re. $2,660,000)
Temporary service (50200) ... 60,000 .................. (re. $45,000)
Holiday/overtime compensation (50300) ... 45,000 ........ (re. $5,000)
Supplies and materials (57000) ... 186,000 ............ (re. $176,000)
Travel (54000) ... 247,000 ............................ (re. $218,000)
Contractual services (51000) ... 1,974,000 ............ (re. $1,727,000)
Equipment (56000) ... 38,000 ........................... (re. $38,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ... 12,000,000 .... (re. $5,256,000)
Temporary service (50200) ... 598,000 .................... (re. $598,000)
Holiday/overtime compensation (50300) ... 60,000 ...... (re. $60,000)
Supplies and materials (57000) ... 637,000 ................ (re. $431,000)
Travel (54000) ... 175,000 .............................. (re. $130,000)
Contractual services (51000) ... 1,622,000 ............ (re. $1,481,000)
Equipment (56000) ... 19,000 ........................... (re. $19,000)

By chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agri-tourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $200,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, credits, and deductions taken by contractors for fees associated with marketing advertising, and
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

retail operations to promote local agritourism and New York produced
food and beverage goods and products. All or a portion of this
appropriation may be suballocated to any department, agency, or
public authority (11419).
Contractual services (51000) ... 1,125,000 ............ (re. $848,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to
marketing, advertising, and retail operations to promote local agri-
tourism and New York produced food and beverage goods and products,
including but not limited to up to $125,000 for the city of Geneva,
and up to $150,000 for the Thousand Islands bridge authority,
provided that moneys hereby appropriated shall be available to the
program net of refunds, rebates, reimbursements and credits. All or
a portion of this appropriation may be suballocated to any depart-
ment, agency, or public authority (11419).
Contractual services (51000) ... 1,125,000 ............ (re. $634,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund
consistent with and for the purposes set forth in paragraph (b) of
subdivision 11 of section 258-b of the agriculture and markets law
(10901) ... 6,500,000 ...................... (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).
Personal service (50000) ... 762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ............ (re. $6,275,000)
Fringe benefits (60090) ... 476,000 ................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 ................ (re. $1,290,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 .......... (re. $4,273,000)
Fringe benefits (60090) ... 476,000 ................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 ............... (re. $1,290,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................. (re. $562,000)
Nonpersonal service (57050) ... 7,748,000 .......... (re. $2,916,000)
Fringe benefits (60090) ... 260,000 ................... (re. $138,000)
Indirect costs (58850) ... 33,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .............. (re. $1,090,000)
Nonpersonal service (57050) ... 9,550,000 .......... (re. $9,510,000)
Fringe benefits (60090) ... 709,000 ................... (re. $709,000)
Indirect costs (58850) ... 1,722,000 ............... (re. $1,722,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ................ (re. $1,017,000)
Nonpersonal service (57050) ... 9,550,000 ............ (re. $8,778,000)
Fringe benefits (60090) ... 709,000 ................... (re. $637,000)
Indirect costs (58850) ... 1,722,000 ................ (re. $1,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ................ (re. $572,000)
Nonpersonal service (57050) ... 11,544,000 .......... (re. $5,314,000)
Fringe benefits (60090) ... 387,000 ................... (re. $499,000)
Indirect costs (58850) ... 50,000 ...................... (re. $43,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business
services program (10901). Contractual Services (51000) ............
500,000 .................. .................. ................ (re. $500,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law to the contrary, the direc-
tor of the budget is hereby authorized to transfer up to $1,000,000
to local assistance for the purpose of providing funding to a not-
for-profit entity chosen to administer a state animal population
control program pursuant to section 117-a of the agriculture and
markets law, and for the purpose of providing funding to the city of
New York equal to the amount of spay/neuter revenues remitted to
this account from such city, as determined by the commissioner of
agriculture and markets (10901).
Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a non-profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 ............ (re. $567,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ... 50,000 ............ (re. $33,000)
Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
Travel (54000) ... 12,000 .................................. (re. $12,000)
Contractual services (51000) ... 12,000 .................... (re. $12,000)
Fringe benefits (60000) ... 31,000 ......................... (re. $21,000)
Indirect costs (58800) ... 2,000 .......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses including liabilities incurred prior to April 1, 2020.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (10901).

Personal service--regular (50100) ... 824,000 ........... (re. $458,000)
Temporary service (50200) ... 7,000 ........................ (re. $7,000)
Holiday/overtime compensation (50300) ... 6,000 ........... (re. $4,000)
Supplies and materials (57000) ... 145,000 ................ (re. $145,000)
Travel (54000) ... 70,000 .................................. (re. $70,000)
Contractual services (51000) ... 322,000 ................... (re. $322,000)
Equipment (56000) ... 6,000 .............................. (re. $6,000)
Fringe benefits (60000) ... 486,000 ....................... (re. $303,000)
Indirect costs (58800) ... 28,000 .......................... (re. $20,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ... 1,145,000 ........ (re. $874,000)
Temporary service (50200) ... 72,000 .................. (re. $72,000)
Holiday/overtime compensation (50300) ... 15,000 .... (re. $15,000)
Supplies and materials (57000) ... 1,404,000 ........ (re. $1,396,000)
Travel (54000) ... 339,000 ....................... (re. $333,000)
Contractual services (51000) ... 4,449,000 ........ (re. $4,449,000)
Equipment (56000) ... 878,000 ....................... (re. $778,000)
Fringe benefits (60000) ... 788,000 ................... (re. $624,000)
Indirect costs (58800) ... 41,000 ...................... (re. $32,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Personal service--regular (50100) ... 13,346,000 .... (re. $6,247,000)
Temporary service (50200) ... 296,000 .................. (re. $208,000)
Holiday/overtime compensation (50300) ... 552,000 .... (re. $507,000)
Supplies and materials (57000) ... 539,000 ................ (re. $288,000)
Travel (54000) ... 240,000 ......................... (re. $157,000)
Contractual services (51000) ... 2,885,000 ........ (re. $2,842,000)
Equipment (56000) ... 6,000 ......................... (re. $6,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Contractual services (51000) ... 2,885,000 ........ (re. $2,647,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Federal Health and Human Services Account - 25125

2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

4 Personal service (50000) ... 1,122,000 ............... (re. $1,051,000)
5 Nonpersonal service (57050) ... 750,000 ............... (re. $714,000)
6 Fringe benefits (60090) ... 700,000 ............... (re. $659,000)
7 Indirect costs (58850) ... 428,000 ............... (re. $423,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

10 Personal service (50000) ... 1,122,000 ............... (re. $442,000)
11 Nonpersonal service (57050) ... 750,000 ............... (re. $151,000)
12 Fringe benefits (60090) ... 700,000 ............... (re. $297,000)
13 Indirect costs (58850) ... 428,000 ............... (re. $373,000)

14 By chapter 50, section 1, of the laws of 2018:
15 For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

16 Personal service (50000) ... 1,122,000 ............... (re. $419,000)
17 Nonpersonal service (57050) ... 1,517,000 ............... (re. $617,000)
18 Fringe benefits (60090) ... 327,000 ............... (re. $146,000)
19 Indirect costs (58850) ... 34,000 ............... (re. $21,000)

20 Special Revenue Funds - Federal
21 Federal USDA-Food and Nutrition Services Fund
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 ............. (re. $2,021,000)
Fringe benefits (60090) ... 606,000 ................... (re. $606,000)
Indirect costs (58850) ... 51,000 ...................... (re. $51,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $1,937,000)
Nonpersonal service (57050) ... 2,021,000 ............. (re. $1,733,000)
Fringe benefits (60090) ... 606,000 ................... (re. $345,000)
Indirect costs (58850) ... 51,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $1,755,000)
Nonpersonal service (57050) ... 2,021,000 ............. (re. $1,315,000)
Fringe benefits (60090) ... 606,000 ................... (re. $303,000)
Indirect costs (58850) ... 51,000 ...................... (re. $13,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program (10910).

Contractual services (51000) ... 1,224,000 ........... (re. $1,224,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program (10910).

Personal service--regular (50100) ... 877,000 ........... (re. $382,000)
Temporary service (50200) ... 1,105,000 ............... (re. $1,084,000)
Holiday/overtime compensation (50300) ... 128,000 ..... (re. $113,000)
Supplies and materials (57000) ... 72,000 .............. (re. $72,000)
Travel (54000) ... 221,000 ............................. (re. $202,000)
Contractual services (51000) ... 345,000 ................. (re. $333,000)
Fringe benefits (60000) ... 1,348,000 .................... (re. $1,279,000)
Indirect costs (58800) ... 70,000 ........................ (re. $70,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

Contractual services (51000) ... 1,222,000 ............ (re. $894,000)
28

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Weights and Measures Account - 22150

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the consumer food services
   program (10910).
6 Personal service--regular (50100) ... 215,000 ........ (re. $190,000)
7 Temporary service (50200) ... 12,000 .................... (re. $12,000)
8 Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
9 Supplies and materials (57000) ... 27,000 .............. (re. $25,000)
10 Travel (54000) ... 35,000 ............................ (re. $35,000)
11 Contractual services (51000) ... 98,000 ............... (re. $96,000)
12 Equipment (56000) ... 74,000 ........................ (re. $74,000)
13 Fringe benefits (60000) ... 152,000 .................... (re. $144,000)
14 Indirect costs (58800) ... 8,000 ....................... (re. $8,000)

15 STATE FAIR PROGRAM

16 Enterprise Funds
17 State Exposition Special Account
18 State Fair Account - 50051

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses related to the state fair program.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2020-21 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provision of law to the contrary, moneys hereby
29 appropriated shall be available to the program net of refunds,
30 rebates, reimbursements, credits and deductions taken by contractors
31 for fees associated with operating the state fairground facilities
32 (10904).
33 Personal service--regular (50100) ... 4,532,000 ..... (re. $3,727,000)
34 Temporary service (50200) ... 4,600,000 .............. (re. $3,894,000)
35 Holiday/overtime compensation (50300) ... 481,000 ..... (re. $479,000)
36 Supplies and materials (57000) ... 3,467,000 ......... (re. $3,275,000)
37 Travel (54000) ... 320,000 ............................ (re. $318,000)
38 Contractual services (51000) ... 13,180,000 .......... (re. $12,601,000)
39 Equipment (56000) ... 50,000 .......................... (re. $50,000)

40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses related to the state fair program.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, and the IT Interchange and
44 Transfer Authority as defined in the 2019-20 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ....... (re. $720,000)
Temporary service (50200) ... 3,100,000 ............... (re. $138,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $60,000)
Supplies and materials (57000) ... 1,620,000 ........... (re. $613,000)
Travel (54000) ... 320,000 ................................ (re. $124,000)
Contractual services (51000) ... 10,200,000 ........... (re. $5,332,000)
Equipment (56000) ... 50,000 .......................... (re. $33,000)
Fringe benefits (60000) ... 2,165,000 ............... (re. $2,077,000)
Indirect costs (58800) ... 138,000 .................... (re. $135,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ....... (re. $1,726,000)
Temporary service (50200) ... 3,100,000 ............... (re. $313,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $95,000)
Supplies and materials (57000) ... 1,620,000 ........... (re. $197,000)
Travel (54000) ... 320,000 ................................ (re. $101,000)
Contractual services (51000) ... 10,200,000 ........... (re. $1,739,000)
Equipment (56000) ... 50,000 .......................... (re. $50,000)
Fringe benefits (60000) ... 2,165,000 ............... (re. $2,165,000)
Indirect costs (58800) ... 138,000 .................... (re. $138,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>10,200,000</td>
<td>(re. $2,740,000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>2,165,000</td>
<td>(re. $2,165,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>138,000</td>
<td>(re. $131,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,313,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,000,000</td>
<td>0</td>
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<tr>
<td>All Funds</td>
<td>59,313,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 2,846,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,362,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ................... 176,000
Travel (54000) .................................... 27,000
Contractual services (51000) ...................... 1,214,000
Equipment (56000) ................................ 52,000

CANNABIS MANAGEMENT PROGRAM ................................. 46,000,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Cannabis Revenue Fund Account

For services and expenses of the office of cannabis management, created pursuant to a chapter of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert train-
The process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>9,072,000</td>
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<tr>
<td>Supplies and materials</td>
<td>7,523,000</td>
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<tr>
<td>Travel</td>
<td>60,000</td>
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<tr>
<td>Contractual services</td>
<td>8,532,000</td>
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<tr>
<td>Equipment</td>
<td>1,995,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,779,000</td>
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<tr>
<td>Indirect costs</td>
<td>288,000</td>
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<tr>
<td>Total amount available</td>
<td>33,249,000</td>
</tr>
</tbody>
</table>

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Contractual services ......................... 1,000,000

---------------
Program account subtotal ................. 34,249,000

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Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical marihuana program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,410,000</td>
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<td>Supplies and materials (57000)</td>
<td>102,000</td>
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<td>Travel (54000)</td>
<td>31,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,277,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,693,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>67,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>11,751,000</strong></td>
</tr>
</tbody>
</table>

**COMPLIANCE PROGRAM** ........................................... 5,589,000

**LICENSING AND WHOLESALER SERVICES PROGRAM** 4,878,000
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11505).

Personal service--regular (50100) .............. 2,694,000
Temporary service (50200) ......................... 151,000
Holiday/overtime compensation (50300) .......... 50,000
Supplies and materials (57000) ................... 60,000
Travel (54000) .................................. 20,000
Contractual services (51000) ...................... 1,848,000
Equipment (56000) ............................... 55,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,319,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,419,000</td>
</tr>
<tr>
<td></td>
<td>450,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 4,419,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,549,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) .................... 53,000
Travel (54000) ................................... 189,000
Contractual services (51000) ................... 1,473,000
Equipment (56000) ................................. 54,000
Program account subtotal ................... 4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) .................... 100,000
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $50,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2017:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,263,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>22,469,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>55,332,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>175,719,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>394,783,000</td>
</tr>
</tbody>
</table>

SCHEDULE

AUDIT AND CONTROL PROGRAM .................................................. 141,382,000

General Fund
State Purposes Account - 10050

For services and expenses related to the audit and control program.
A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.
A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.
Up to $780,000 of this appropriation shall be made available for homeless shelter audits.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

Personal service--regular (50100) ............ 110,805,000
Temporary service (50200) ...................... 922,000
Holiday/overtime compensation (50300) ........ 155,000
Supplies and materials (57000) ............... 2,091,000
Travel (54000) .......................... 2,845,000
**DEPARTMENT OF AUDIT AND CONTROL**  
**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>22,922,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>1,523,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>141,263,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>Grants Account - 20100</td>
</tr>
</tbody>
</table>

For services and expenses related to the state and local accountability program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>119,000</th>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>119,000</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>CHIEF INFORMATION OFFICE PROGRAM</th>
<th>46,728,000</th>
</tr>
</thead>
</table>

For services and expenses related to the chief information office program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>11,531,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>72,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>533,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>11,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>5,400,000</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>3</td>
<td>COLLEGE CHOICE TUITION SAVINGS PROGRAM</td>
</tr>
<tr>
<td>4</td>
<td>Fiduciary Funds</td>
</tr>
<tr>
<td>5</td>
<td>College Savings Fund</td>
</tr>
<tr>
<td>6</td>
<td>College Savings Account - 22022</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>8</td>
<td>college choice tuition savings program</td>
</tr>
<tr>
<td>9</td>
<td>Notwithstanding any law to the contrary, the</td>
</tr>
<tr>
<td>10</td>
<td>amounts herein appropriated may be inter-</td>
</tr>
<tr>
<td>11</td>
<td>changed or transferred without limit to</td>
</tr>
<tr>
<td>12</td>
<td>any other appropriation in any other</td>
</tr>
<tr>
<td>13</td>
<td>program or fund within the department of</td>
</tr>
<tr>
<td>14</td>
<td>audit and control or the Higher Education</td>
</tr>
<tr>
<td>15</td>
<td>Services Corporation, with the approval of</td>
</tr>
<tr>
<td>16</td>
<td>the director of the budget.</td>
</tr>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>18</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>19</td>
<td>Supplies and materials (57000)</td>
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<td>20</td>
<td>Travel (54000)</td>
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<tr>
<td>21</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>22</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>25</td>
<td>EXECUTIVE DIRECTION PROGRAM</td>
</tr>
<tr>
<td>26</td>
<td>Internal Service Funds</td>
</tr>
<tr>
<td>27</td>
<td>Audit and Control Revolving Account</td>
</tr>
<tr>
<td>28</td>
<td>Executive Direction Internal Audit Account - 55251</td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>30</td>
<td>executive direction program.</td>
</tr>
<tr>
<td>31</td>
<td>Notwithstanding any law to the contrary, the</td>
</tr>
<tr>
<td>32</td>
<td>amounts herein appropriated may be inter-</td>
</tr>
<tr>
<td>33</td>
<td>changed or transferred without limit to</td>
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<td>34</td>
<td>any other appropriation in any other</td>
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<tr>
<td>35</td>
<td>program or fund within the department of</td>
</tr>
<tr>
<td>36</td>
<td>audit and control, with the approval of</td>
</tr>
<tr>
<td>37</td>
<td>the director of the budget (81031).</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) .............. 1,655,000
2  Holiday/overtime compensation (50300) .............. 1,000
3  Supplies and materials (57000) ..................... 3,000
4  Travel (54000) .................................. 8,000
5  Contractual services (51000) ...................... 165,000
6  Equipment (56000) .................................. 1,000
7  Fringe benefits (60000) .......................... 1,058,000
8  Indirect costs (58800) ............................ 57,000

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NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION
10  ADMINISTRATION PROGRAM ............................. 1,175,000

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Special Revenue Funds - Other
13  Environmental Protection and Oil Spill Compensation Fund
14  Department of Audit and Control Account - 21201
16  For services and expenses related to the New
17  York environmental protection and spill
18  compensation administration program.
19  Notwithstanding any law to the contrary, the
20  amounts herein appropriated may be inter-
21  changed or transferred without limit to
22  any other appropriation in any other
23  program or fund within the department of
24  audit and control, with the approval of
25  the director of the budget (12718).

Personal service--regular (50100) ................ 639,000
27  Temporary service (50200) .......................... 26,000
28  Holiday/overtime compensation (50300) .............. 2,000
29  Supplies and materials (57000) ..................... 5,000
30  Travel (54000) .................................. 3,000
31  Contractual services (51000) ...................... 50,000
32  Fringe benefits (60000) .......................... 427,000
33  Indirect costs (58800) ............................ 23,000

---------------

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY  ...... 4,848,000

Special Revenue Funds - Other
37  Miscellaneous Special Revenue Fund
38  Financial Oversight Account - 22039
39  For services and expenses related to the
40  office of the state deputy comptroller for
41  New York city.
42  Notwithstanding any law to the contrary, the
43  amounts herein appropriated may be inter-
44  changed or transferred without limit to
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS 2021-22

1 any other appropriation in any other
2 program or fund within the department of
3 audit and control, with the approval of
4 the director of the budget (12719).

5 Personal service--regular (50100) ............... 2,861,000
6 Temporary service (50200) .......................... 15,000
7 Holiday/overtime compensation (50300) .......... 1,000
8 Supplies and materials (57000) ..................... 31,000
9 Travel (54000) ....................................... 4,000
10 Contractual services (51000) ....................... 70,000
11 Equipment (56000) ................................... 20,000
12 Fringe benefits (60000) ............................ 1,769,000
13 Indirect costs (58800) ............................. 77,000
14
15 RETIREMENT SERVICES PROGRAM ....................... 174,219,000
16
17 Fiduciary Funds
18 Common Retirement Fund
19 Common Retirement Fund Account - 65000
20
21 For services and expenses related to the
22 retirement services program (12721).
23
24 Personal service--regular (50100) ............... 82,431,000
25 Temporary service (50200) .......................... 377,000
26 Holiday/overtime compensation (50300) .......... 2,000,000
27 Supplies and materials (57000) ..................... 2,550,000
28 Travel (54000) ....................................... 930,000
29 Contractual services (51000) ....................... 38,802,000
30 Equipment (56000) ................................... 1,615,000
31 Fringe benefits (60000) ............................ 43,367,000
32 Indirect costs (58800) ............................. 2,147,000
33
34 STATE AND LOCAL ACCOUNTABILITY PROGRAM ....................... 2,266,000
35
36 Internal Service Funds
37 Audit and Control Revolving Account
38 Executive Direction Internal Audit Account - 55251
39
40 For services and expenses related to the
41 state and local accountability program.
42 Notwithstanding any law to the contrary, the
43 amounts herein appropriated may be inter-
44 changed or transferred without limit to
45 any other appropriation in any other
46 program or fund within the department of
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1 audit and control, with the approval of
2 the director of the budget (12720).

3 Personal service--regular (50100) ............... 1,351,000
4 Temporary service (50200) .......................... 1,000
5 Contractual services (51000) ....................... 3,000
6 Fringe benefits (60000) .......................... 864,000
7 Indirect costs (58800) ............................. 47,000
8
9 STATE OPERATIONS PROGRAM ............................ 19,717,000
10

11 Special Revenue Funds - Other
12 Child Performers Protection Fund
13 Child Performers Protection Account - 20401

14 For services and expenses related to the
15 state operations program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 audit and control, with the approval of
22 the director of the budget.
23 Notwithstanding any other law to the contra-
24 ry, for accounting services provided in
25 connection with the administration of the
26 child performer's holding fund created
27 pursuant to section 99-k of the state
28 finance law (81003).

29 Personal service--regular (50100) .................. 74,000
30 Fringe benefits (60000) ........................... 47,000
31 Indirect costs (58800) ............................. 3,000
32
33 Program account subtotal .......................... 124,000
34

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Abandoned Property Audit Account - 21985

38 For services and expenses related to the
39 state operations program.
40 Notwithstanding any law to the contrary, the
41 amounts herein appropriated may be inter-
42 changed or transferred without limit to
43 any other appropriation in any other
44 program or fund within the department of
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS 2021-22

audit and control, with the approval of
the director of the budget (81003).

3 Personal service--regular (50100) ............... 11,923,000
4 Temporary service (50200) .......................... 32,000
5 Holiday/overtime compensation (50300) ........... 208,000
6 Supplies and materials (57000) ...................... 840,000
7 Travel (54000) ................................. 170,000
8 Contractual services (51000) ................... 3,000,000
9 Equipment (56000) ................................ 30,000

Program account subtotal .................. 16,203,000


Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

16 For services and expenses related to the
17 state operations program.
18 Notwithstanding any law to the contrary, the
19 amounts herein appropriated may be inter-
20 changed or transferred without limit to
21 any other appropriation in any other
22 program or fund within the department of
23 audit and control, with the approval of
24 the director of the budget (81003).

25 Supplies and materials (57000) ..................... 1,230,000
26 Contractual services (51000) ....................... 2,010,000

Program account subtotal ..................... 3,240,000


Internal Service Funds
Agencies Internal Service Fund
Statewide Training Account - 55068

33 For services and expenses related to the
34 state operations program.
35 Notwithstanding any law to the contrary, the
36 amounts herein appropriated may be inter-
37 changed or transferred without limit to
38 any other appropriation in any other
39 program or fund within the department of
40 audit and control, with the approval of
41 the director of the budget (81003).

42 Contractual services (51000) ....................... 150,000

Program account subtotal ..................... 150,000
DIVISION OF THE BUDGET

STATE OPERATIONS    2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,788,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>49,721,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM ..................................... 48,221,000

General Fund
State Purposes Account - 10050

For services and expenses of the budget division program.
Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll
administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

50 Personal service--regular (50100) .............. 21,391,000
51 Temporary service (50200) ......................... 450,000
DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1 Holiday/overtime compensation (50300) .......... 180,000
2 Supplies and materials (57000) ................... 180,000
3 Travel (54000) .................................. 167,000
4 Contractual services (51000) ................... 3,839,000
5 Equipment (56000) .............................. 270,000

--------------

7 Total amount available ......................... 26,477,000

--------------

9 For services and expenses related to member-
10 ship dues in various organizations (13609).

12 Contractual services (51000) .................... 274,000
13 For additional contractual services (51000) ...... 537,000

15 Program account subtotal ....................... 27,288,000

--------------

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Revenue Arrearage Account - 22024

20 For services and expenses related to enter-
21 prise, administrative, intergovernmental,
22 and technological services including those
23 associated with the collection and maximi-
24 zation of overdue non-tax revenues owed to
25 the state, including liabilities incurred
26 in prior years. Funds herein appropriated
27 may be suballocated, subject to the
28 approval of the director of the budget, to
29 any state department, agency or public
30 benefit corporation.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2021-22 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (13603).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>3,155,000</td>
</tr>
<tr>
<td>2 Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>3 Supplies and materials (57000)</td>
<td>54,000</td>
</tr>
<tr>
<td>4 Contractual services (51000)</td>
<td>10,961,000</td>
</tr>
<tr>
<td>5 Equipment (56000)</td>
<td>946,000</td>
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<tr>
<td>6 Fringe benefits (60000)</td>
<td>1,410,000</td>
</tr>
<tr>
<td>7 Indirect costs (58800)</td>
<td>114,000</td>
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<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,650,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>12 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>13 Systems and Technology Account - 22162</td>
<td></td>
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<tr>
<td></td>
<td></td>
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<tr>
<td>For services and expenses for the modification of</td>
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<tr>
<td>statewide personnel, accounting,</td>
<td></td>
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<tr>
<td>financial management, budgeting and</td>
<td></td>
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<tr>
<td>related information systems to accommodate</td>
<td></td>
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<tr>
<td>the unique management and information</td>
<td></td>
</tr>
<tr>
<td>needs of the division of the budget,</td>
<td></td>
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<tr>
<td>including liabilities incurred in prior years.</td>
<td></td>
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<tr>
<td>Funds herein appropriated may be suballocated,</td>
<td></td>
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<tr>
<td>subject to the approval of the director of the</td>
<td></td>
</tr>
<tr>
<td>budget, to any state department, agency or public</td>
<td></td>
</tr>
<tr>
<td>benefit corporation.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, the OGS Interchange and Transfer Authority</td>
<td></td>
</tr>
<tr>
<td>and the IT Interchange and Transfer Authority as</td>
<td></td>
</tr>
<tr>
<td>defined in the 2021-22 state fiscal year state</td>
<td></td>
</tr>
<tr>
<td>operations appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are deemed</td>
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<tr>
<td>fully incorporated herein and a part of this</td>
<td></td>
</tr>
<tr>
<td>appropriation as if fully stated (13603).</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>36 Personal service--regular (50100)</td>
<td>1,584,000</td>
</tr>
<tr>
<td>37 Holiday/overtime compensation (50300)</td>
<td>20,000</td>
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<tr>
<td>38 Supplies and materials (57000)</td>
<td>47,000</td>
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<td>39 Contractual services (51000)</td>
<td>160,000</td>
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<td>40 Fringe benefits (60000)</td>
<td>587,000</td>
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<tr>
<td>41 Indirect costs (58800)</td>
<td>85,000</td>
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<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,483,000</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>45 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>46 Not-For-Profit Short-Term Revolving Loan Fund</td>
<td></td>
</tr>
<tr>
<td>47 Not-For-Profit Loan Account - 20651</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET
STATE OPERATIONS 2021-22

For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations (13603).

Contractual services (51000) ....................... 150,000

Program account subtotal ........................... 150,000

Internal Service Funds
Agencies Internal Service Fund
Federal Single Audit Account - 55053

For services and expenses associated with the conduct of the annual independent audit of federal programs as required by the federal single audit act of 1984 (13603).

Contractual services (51000) ....................... 1,650,000

Program account subtotal ........................... 1,650,000

CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ......................... 1,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation (13608).

Contractual services (51000) ....................... 1,500,000
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td>2,889,252,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,889,252,900</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>SENIOR COLLEGES</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,558,708,400</td>
</tr>
</tbody>
</table>

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all city university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college . 147,728,300
For services and expenses for Brooklyn college . 161,178,300
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education . 185,289,600
For services and expenses for Hunter college . 183,673,200
For services and expenses for John Jay college . 104,505,000
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 For services and expenses for Lehman college . 105,122,900
2 For services and expenses for William E.
   Macaulay honors college ......................... 318,200
3 For services and expenses for Medgar Evers
   college ........................................... 61,061,700
4 For services and expenses for New York city
   college of technology ........................ 104,154,800
5 For services and expenses for Queens
   college, including the John D. Calandra
   Italian American Institute ..................... 166,937,500
6 For services and expenses for the college of
   Staten Island .................................... 110,790,300
7 For services and expenses for York college .... 62,706,900
8 For services and expenses for the graduate
   school and university center ................... 128,218,500
9 For services and expenses for the school of
   professional studies ............................ 2,837,000
10 For services and expenses of the school of
    labor and urban studies ........................ 2,183,300
11 For additional services and expenses of the
    school of labor and urban studies ............. 1,500,000
12 For services and expenses for the graduate
    school of journalism ........................... 7,685,500
13 For services and expenses of CUNY law school .. 17,812,600
14 For services and expenses of the CUNY gradu-
    ate school of public health and policy ....... 5,004,800
15 Program account subtotal ....................... 1,558,708,400

30 INITIATIVES AND MANAGEMENT .............................. 66,467,200

32 Enterprise Funds
33 CUNY Senior College Operating Fund
34 CUNY Senior College Operating Account

35 For services and expenses of central admin-
36 istration and shared service centers,
37 provided however, $12,000,000 of this
38 appropriation shall be made available for
39 services and expenses of senior colleges
40 to be distributed according to a plan
41 approved by the city university board of
42 trustees a portion of which may be used to
43 support new classroom faculty.
44 Provided further, $4,000,000 of the appro-
45 priation shall be made available for
46 services and expenses of expanding open
47 educational resources at the city univers-
48 ity of New York senior and community
colleges targeting high-enrollment courses
including general education courses with
the highest cost-savings potential for
students (15484) ............................ 52,300,300
For services and expenses for information
services and library/technology systems
(15485) ..................................... 12,166,900
For services and expenses related to the
expansion of nursing programs. A portion
of the funds herein appropriated may be
transferred to the general fund-local
assistance account of the city university
of New York to accomplish the purposes of
this appropriation, in accordance with a
plan approved by the director of the budg-
et (15532) ............................ 2,000,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
PROGRAMS ............................ 33,685,000

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
For services and expenses to expand opportu-
nities in institutions of higher learning
for the educationally and economically
disadvantaged in accordance with section
6452 of the education law, for SEEK
programs on senior college campuses,
including $1,000,000 which shall be
utilized to increase employment opportu-
nities for SEEK students and meet the
matching requirements of the federal
college work study program for SEEK
students (15421) ............................ 28,077,000
For additional services and expenses of the
SEEK program ............................ 5,608,000

UNIVERSITY OPERATIONS ............................ 999,624,300

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
For services and expenses of building
rentals (15487) ............................ 52,842,400
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 For services and expenses for utilities
   costs (15488) ........................................... 78,627,900
2 For expenses of fringe benefits including
   social security payments (15489) ............. 868,154,000
   ------------
3 UNIVERSITY PROGRAMS .................................................. 43,768,000
   ------------
4 Enterprise Funds
5   CUNY Senior College Operating Fund
6   CUNY Senior College Operating Account
7
8 For services and expenses, not to exceed 65
9 percent of total services and expenses,
10 related to the operation of child care
11 centers at the senior colleges for the
12 benefit of city university senior college
13 students, to be available for expenditure
14 upon submission to the director of the
15 budget of satisfactory evidence of the
16 required matching funds (15491) ............... 1,430,000
17 For services and expenses of providing
18 student services, including advising &
19 counseling, athletics, career services,
20 health services, international student
21 services, veterans' support, and student
22 activities & leadership development
23 (15492) ................................................... 1,700,000
24 For the payment of city university supple-
25 mental tuition assistance to certain cate-
26 gories of full-time students of senior
27 colleges of the city university who are
28 residents of the state of New York (15533) ... 1,060,000
29 For services and expenses of matching
30 student financial aid (15534) .................... 1,444,000
31 For services and expenses of existing
32 language immersion programs (15493) ........ 1,070,000
33 For services and expenses of PSC awards
34 (15535) .................................................... 3,309,000
35 For payment of tuition reimbursement (15494) ... 9,000,000
36 For services and expenses of CUNY LEADS
37 (15540) ..................................................... 1,500,000
38 For additional services and expenses of CUNY
39 LEADS ....................................................... 150,000
40 For services and expenses of the CUNY pipe-
41 line program at the graduate center .......... 250,000
42 For services and expenses of increasing
43 mental health services .......................... 1,000,000
44 For services and expenses of Medgar Evers
45 programmatic initiatives .......................... 20,000
STATE OPERATIONS 2021-22

1. For services and expenses of Lehman College
   ACE Learning Center .................................. 835,000
2. For services and expenses of existing New York city funded programs (15412) ............ 21,000,000

---

6. Total gross senior college operating budget 2,702,252,900

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8. Less: senior college tuition and fee revenue offset ........................................... 1,219,219,000
9. Less: central administration and university wide programs offset ......................... 32,275,000
12. Less: existing New York city funded programs ............................................. 21,000,000

---

14. Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic year 2021-22, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2021-22 academic year, provided further that such sale proceeds used to support senior college expenses shall reduce the state's net operating expense liability pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2021-22 academic year .................................................. 1,429,758,900

---

31. Enterprise Funds
32. CUNY Senior College Program Fund
33. CUNY Senior College Program Account

34. For services and expenses of activities supported in whole or in part by tuition, related academic fees, user fees, and other charges, including dormitory operations at any campus, including liabilities incurred prior to July 1, 2021 .......... 187,000,000

---
The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For services and expenses for Baruch college ...................... (re. $147,728,300)
For services and expenses for Brooklyn college ..................... (re. $161,178,300)
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education ......... (re. $185,289,600)
For services and expenses for Hunter college ...................... (re. $183,673,200)
For services and expenses for John Jay college ..................... (re. $104,505,000)
For services and expenses for Lehman college ....................... (re. $105,122,900)
For services and expenses for William E. Macaulay honors college ..... (re. $318,200)
For services and expenses for Medgar Evers college ................ (re. $61,061,700)
For services and expenses for New York city college of technology.... (re. $104,154,800)
For services and expenses for Queens college, including the John D. Calandra Italian American Institute ......................... (re. $166,937,500)
For services and expenses for the college of Staten Island ......... (re. $110,790,300)
For services and expenses for York college ....................... (re. $62,706,900)
For services and expenses for the graduate school and university center ... 128,218,500 ......................... (re. $128,218,500)
For services and expenses for the school of professional studies ..... 2,837,000 ................................. (re. $2,837,000)
For services and expenses of the school of labor and urban studies... 2,183,300 ................................. (re. $2,183,300)
For additional services and expenses of the school of labor and urban studies (15413) ... 1,500,000 ....................... (re. $1,500,000)
For services and expenses for the graduate school of journalism ..... 7,685,500 ................................. (re. $7,685,500)
For services and expenses of CUNY law school ......................... (re. $17,812,600)
For services and expenses of the CUNY graduate school of public health and policy ... 5,004,800 ......................... (re. $5,004,800)

INITIATIVES AND MANAGEMENT

[Fiduciary-Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [--60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:
For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.
Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ... 52,300,300 ......................... (re. $52,300,300)
For services and expenses for information services and library/technology systems (15485) .................................
12,166,900 ................................. (re. $12,166,900)
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ... 2,000,000 ............................ (re. $2,000,000)

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS

[Fiduciary-Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [--60851]
The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) ......................

$28,077,000 ........................................ (re. $28,077,000)

UNIVERSITY OPERATIONS

[Fiduciary-Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [←60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses of building rentals (15487) .................

$52,842,400 ............................................... (re. $52,842,400)

For services and expenses for utilities costs (15488) .................

$78,627,900 ............................................... (re. $78,627,900)

For expenses of fringe benefits including social security payments (15489) ... $868,154,000 ....................... (re. $868,154,000)

UNIVERSITY PROGRAMS

[Fiduciary-Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [←60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) ... $1,430,000 ............... (re. $1,430,000)

For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) ......................

$1,700,000 ............................................... (re. $1,700,000)

For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ...

$1,060,000 ............................................. (re. $1,060,000)
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses of matching student financial aid (15534) ... 1,444,000 ..................................... (re. $1,444,000)
For services and expenses of existing language immersion programs (15493) ... 1,070,000 ..................................... (re. $1,070,000)
For services and expenses of PSC awards (15535) ......................
3,309,000 .................................................. (re. $3,309,000)
For payment of tuition reimbursement (15494) ........................
9,000,000 .................................................. (re. $9,000,000)
For services and expenses of CUNY LEADS (15540) ......................
1,500,000 .................................................. (re. $1,500,000)
For services and expenses of existing New York city funded programs (15412) ... 21,000,000 ..................................... (re. $21,000,000)
For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15425) ... 137,000,000 ..................................... (re. $137,000,000)
For services and expenses of the CUNY pipeline program at the graduate center (15405) ... 250,000 ..................................... (re. $250,000)
For services and expenses of CUNY citizenship now (15426) ...........
20,000 .......................................................... (re. $20,000)
Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2019-20 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state (15408) ... 50,000,000 ........ (re. $50,000,000)

SPECIAL REVENUE FUNDS - OTHER

[Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Income Reimbursable Account - 23250]
Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university income reimbursable account - 23250, is hereby transferred and reappropriated to enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:
For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15417) ... 50,000,000 ......................... (re. $50,000,000)

[Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Stabilization Account - 23267]
Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
The appropriation made by chapter 50, section 1, of the laws of 2020, to
the special revenue funds - other, IFR/City university tuition fund,
city university stabilization account - 23267, is hereby transferred
and reappropriated to enterprise funds, CUNY senior college operat-
ing fund, CUNY senior college operating account:
For services and expenses at various campuses (15417) .................
10,000,000 ........................................... (re. $10,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, to
the special revenue funds - other, IFR/City university tuition fund,
city university stabilization account - 23264, is hereby transferred
and reappropriated to the enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:
For services and expenses of activities supported in whole or in part
by tuition and related academic fees, including liabilities incurred
prior to July 1, 2020 to be available for expenditure upon approval
by the director of the budget of an annual plan submitted by the
university to the director of the budget and chairs of the senate
finance committee and the assembly ways and means committee on or
before August 1, 2020 (15417) ... 50,000,000 ..... (re. $50,000,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>16,640,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>39,761,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>57,541,000</td>
</tr>
</tbody>
</table>

SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM .......... 6,537,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration and information management
16 program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (16604).

27 Personal service--regular (50100) ............... 3,279,000
28 Holiday/overtime compensation (50300) ............ 12,000
29 **Program account subtotal** .................. 3,291,000

32 Internal Service Funds
33 Health Insurance Revolving Account
34 Civil Service Employee Benefits Division Administration
35 Account - 55301

36 For services and expenses related to the
37 administration and information management
38 program.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2021-22 state fiscal year state operations
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2021-22

1   appropriation for the budget division
2   program of the division of the budget, are
3   deemed fully incorporated herein and a
4   part of this appropriation as if fully
5   stated (16604).

6   Personal service--regular (50100) .............. 1,816,000
7   Holiday/overtime compensation (50300) .............. 3,000
8   Supplies and materials (57000) ...................... 25,000
9   Travel (54000) ..................................... 3,000
10  Contractual services (51000) ....................... 7,000
11  Equipment (56000) ................................ 324,000
12  Fringe benefits (60000) ........................ 1,006,000
13  Indirect costs (58800) ............................ 62,000
   ---------------
14  Program account subtotal ................... 3,246,000
   ---------------

17  COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ........ 717,000

19  General Fund
20  State Purposes Account - 10050

24  Personal service--regular (50100) .............. 716,000
25  Holiday/overtime compensation (50300) .............. 1,000
26  ---------------
27  PERSONNEL BENEFIT SERVICES PROGRAM .............. 26,092,000

29  General Fund
30  State Purposes Account - 10050

34  Personal service--regular (50100) .............. 1,524,000
35  Temporary service (50200) ....................... 115,000
36  Holiday/overtime compensation (50300) .............. 11,000
37  ---------------
38  Program account subtotal ................... 1,650,000
39  ---------------

40  Special Revenue Funds - Other
41  Combined Expendable Trust Fund
42  Grants Account - 20100
For payments to the civil service department from private foundations, corporations and individuals (16606).

Supplies and materials (57000) ................. 150,000
Contractual services (51000) ................. 150,000

Program account subtotal ..................... 300,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

Personal service--regular (50100) .............. 8,325,000
Temporary service (50200) ....................... 30,000
Holiday/overtime compensation (50300) ........... 129,000
Supplies and materials (57000) ................... 373,000
Travel (54000) .................................. 145,000
Contractual services (51000) .................... 8,161,000
Equipment (56000) ................................ 164,000
Fringe benefits (60000) .......................... 4,800,000
Indirect costs (58800) ............................ 317,000

Total amount available ......................... 22,444,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

Personal service--regular (50100) .............. 1,013,000
Holiday/overtime compensation (50300) .......... 1,000
Travel (54000) .................................... 2,000
Contractual services (51000) .................... 1,000
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2021-22

1 Fringe benefits (60000) ......................... 647,000
2 Indirect costs (58800) .......................... 34,000
3
4 Total amount available ......................... 1,698,000
5
6 Program account subtotal ..................... 24,142,000
7
8 PERSONNEL MANAGEMENT SERVICES PROGRAM .................. 24,195,000
9
10 General Fund
11 State Purposes Account - 10050
12
13 Notwithstanding any provision of law, rule
14 or regulation to the contrary, of the
15 amounts appropriated herein, $500,000
16 shall be made available for services and
17 expenses related to implementing efficien-
18 cies in the recruitment, testing and
19 retention of employees in up to five
20 selected agencies; provided however, (i)
21 such services shall include, but not be
22 limited to: development of computer based
23 tests, skills development, knowledge
24 transfer, succession planning activities;
25 and (ii) such funds shall be available
26 pursuant to a spending plan, subject to
27 approval by the director of the budget,
28 which shall include but not be limited to:
29 program activities, deliverables and asso-
30 ciated completion dates (16609).
31
32 Personal service--regular (50100) ............ 10,302,000
33 Temporary service (50200) ........................ 670,000
34 Holiday/overtime compensation (50300) ............. 10,000
35
36 Program account subtotal ....................... 10,982,000
37
38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Examination and Miscellaneous Revenue Account - 22065
41
42 For services and expenses related to New
43 York state personnel management services
44 provided by the department (16609).
45
46 Personal service--regular (50100) ............. 520,000
47 Temporary service (50200) ........................ 10,000
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2021-22

1 Fringe benefits (60000) ......................... 294,000
2 Indirect costs (58800) .......................... 16,000

------------
3 Program account subtotal ..................... 310,000

------------

6 Internal Service Funds
7 Agencies Internal Service Fund
8 Department of Civil Service Administration Account – 55055

For services and expenses related to section
11 of the civil service law.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2021-22 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (16609).

22 Personal service—regular (50100) ............ 3,835,000
23 Holiday/overtime compensation (50300) .......... 476,000
24 Supplies and materials (57000) .................. 715,000
25 Travel (54000) .................................. 259,000
26 Contractual services (51000) .................... 3,542,000
27 Equipment (56000) ............................... 379,000
28 Fringe benefits (60000) .......................... 3,007,000
29 Indirect costs (58800) ........................... 160,000

------------
30 Program account subtotal ..................... 12,373,000

------------
For payment according to the following schedule:

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<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,955,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

Improvement of Correctional Facilities Program ............... 2,955,000

For services and expenses related to the improvement of correctional facilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,494,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>242,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
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</table>

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,756,462,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>58,443,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,895,000</td>
</tr>
<tr>
<td>-----------------</td>
<td>--------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,964,155,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 82,465,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 11,779,000
Holiday/overtime compensation (50300) ............ 102,000
Supplies and materials (57000) ................... 338,000
Travel (54000) ............................................ 214,000
Contractual services (51000) ..................... 1,018,000
Equipment (56000) .................................... 113,000

Program account subtotal ...................... 13,564,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION</strong></td>
<td></td>
</tr>
<tr>
<td><strong>STATE OPERATIONS  2021-22</strong></td>
<td></td>
</tr>
<tr>
<td>1 Personal service (50000)</td>
<td>34,000,000</td>
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<td>2 Program account subtotal</td>
<td>34,000,000</td>
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<tr>
<td>3 Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>4 Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>5 Substance Abuse Treatment State Prisons Account - 25408</td>
<td></td>
</tr>
<tr>
<td>6 For services and expenses related to substance abuse treatment in state prisons (17560).</td>
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</tr>
<tr>
<td>7 Personal service (50000)</td>
<td>1,500,000</td>
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<tr>
<td>8 Program account subtotal</td>
<td>1,500,000</td>
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<tr>
<td>9 Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>10 Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>11 Unanticipated Federal Grants Account - 25371</td>
<td></td>
</tr>
<tr>
<td>12 Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).</td>
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</tr>
<tr>
<td>13 Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
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<td>14 Program account subtotal</td>
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<tr>
<td>15 Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>16 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>17 Capacity Contracting Account - 22016</td>
<td></td>
</tr>
<tr>
<td>18 For services and expenses incurred by the department of corrections and community supervision for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner (17562).</td>
<td></td>
</tr>
<tr>
<td>19 Personal service--regular (50100)</td>
<td>12,855,000</td>
</tr>
<tr>
<td>20 Temporary service (50200)</td>
<td>94,000</td>
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<tr>
<td>21 Holiday/overtime compensation (50300)</td>
<td>1,051,000</td>
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<tr>
<td>22 Supplies and materials (57000)</td>
<td>1,406,000</td>
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<td>23 Travel (54000)</td>
<td>36,000</td>
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<td>24 Contractual services (51000)</td>
<td>1,840,000</td>
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<tr>
<td>25 Equipment (56000)</td>
<td>91,000</td>
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### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Fringe benefits (60000)</th>
<th>7,280,000</th>
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<td>Indirect costs (58800)</td>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Correctional Services Asset Forfeiture Account - 22189</td>
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<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
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<td>Equipment (56000)</td>
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<td><strong>Program account subtotal</strong></td>
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<table>
<thead>
<tr>
<th>Enterprise Funds</th>
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<tr>
<td>Agencies Enterprise Fund</td>
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<tr>
<td>Employee Mess Correctional Services Account - 50300</td>
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<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>400,000</th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,021,000</td>
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<tr>
<td>Travel (54000)</td>
<td>5,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,007,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>207,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,701,000</strong></td>
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</table>

**COMMUNITY SUPERVISION PROGRAM** 136,039,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the community supervision program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2021-22

corrections and community supervision
general fund - state purposes account with
the approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17569).

Personal service--regular (50100) ............ 101,939,000
Holiday/overtime compensation (50300) ........ 7,400,000
Supplies and materials (57000) ............... 1,600,000
Travel (54000) .................................. 2,258,000
Contractual services (51000) .................. 20,812,000
Equipment (56000) ............................ 605,000

Program account subtotal ..................... 134,614,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 20182

For services and expenses of the parole
officers' memorial fund established pursuant
to chapter 654 of the laws of 1996
(17569).

Supplies and materials (57000) ................... 50,000
Contractual services (51000) .................... 300,000
Equipment (56000) ............................. 75,000

Program account subtotal ..................... 425,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asset Forfeiture Account - 21999

For services and expenses related to the
community supervision program (17569).

Contractual services (51000) .................... 100,000
Equipment (56000) ............................ 300,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

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Program account subtotal ..................... 400,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Offender Programming Account - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities (17569).

Contractual services (51000) ..................... 600,000

Program account subtotal ..................... 600,000

CORRECTIONAL INDUSTRIES PROGRAM ......................... 75,637,000

Enterprise Funds
  Agencies Enterprise Fund
  Correctional - Recycling Fund Account - 50325

For services and expenses related to the operation and maintenance of the correctional recycling programs (17505).

Personal service--regular (50100) .................. 195,000
  Holiday/overtime compensation (50300) ........... 5,000
  Supplies and materials (57000) .................... 200,000
  Travel (54000) ..................................... 2,000
  Contractual services (51000) ...................... 160,000
  Equipment (56000) .................................. 60,000
  Fringe benefits (58000) ............................ 113,000
  Indirect costs (58800) .............................. 7,000

Program account subtotal ..................... 742,000

Internal Service Funds
  Correctional Industries Revolving Account
  Correctional Industries Account - 55350

For services and expenses related to the correctional industries program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

deemed fully incorporated herein and a part of this appropriation as if fully stated (17505).

Personal service--regular (50100) ............. 24,648,000
Temporary service (50200) ....................... 15,000
Holiday/overtime compensation (50300) ........... 700,000
Supplies and materials (57000) ................ 29,082,000
Travel (54000) ................................... 300,000
Contractual services (51000) ................... 7,300,000
Equipment (56000) .............................. 2,050,000
Fringe benefits (60000) ........................... 10,200,000
Indirect costs (58800) ........................... 600,000

Program account subtotal .................. 74,895,000

HEALTH SERVICES PROGRAM ............................... 394,290,000

General Fund
State Purposes Account - 10050

For services and expenses related to the health services program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17503).

Personal service--regular (50100) ............. 124,793,000
Temporary service (50200) ....................... 7,053,000
Holiday/overtime compensation (50300) ........... 10,400,000
Supplies and materials (57000) ................ 122,011,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

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1  Travel (54000) ................................... 270,000
2 Contractual services (51000) ..................... 124,896,000
3 Equipment (56000) .............................. 4,837,000

4 For Services and expenses related to the
   purchase of a sonogram machine for Bedford
   Hills Correctional Facility ..................... 30,000

8 PAROLE BOARD PROGRAM ............................... 7,100,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 parole board program.
14 Notwithstanding section 51 of the state
15 finance law or any other provision of law
16 to the contrary, the amounts herein appro-
17 priated shall not be decreased by inter-
18 change with any other appropriation
19 (17574).

20 Personal service--regular (50100) .......... 6,507,000
21 Holiday/overtime compensation (50300) ......... 60,000
22 Supplies and materials (57000) .................. 43,000
23 Travel (54000) .................................... 390,000
24 Contractual services (51000) .................... 87,000
25 Equipment (56000) ................................ 3,000
26 Fringe benefits (60000) ......................... 10,000

28 PROGRAM SERVICES PROGRAM ...................... 288,505,000

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses related to the
33 program services program.
34 Notwithstanding any inconsistent provision
35 of law, the money hereby appropriated may
36 be used for the payment of prior year
37 liabilities and may be increased or
38 decreased by interchange with any other
39 appropriation within the department of
40 corrections and community supervision
41 general fund - state purposes account with
42 the approval of the director of the budg-
43 et.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17504).

Personal service--regular (50100) .......... 185,796,000
Temporary service (50200) .................. 4,413,000
Holiday/overtime compensation (50300) .... 1,341,000
Supplies and materials (57000) ............ 6,109,000
Travel (54000) ................................ 366,000
Contractual services (51000) ............... 20,734,000
Equipment (56000) .......................... 746,000

For services and expenses or reimbursement of expenses of Medication Assisted Treatment (M.A.T) programs providing treatment and services to people under the custody of the Department of Corrections and Community Supervision .......................... 11,000,000

Program account subtotal .................... 230,505,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Correctional Services Account - 20107

For services and expenses of various activities funded through gifts and donations (17504).

Contractual services (51000) ............... 2,000,000

Program account subtotal .................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities (17504).

Contractual services (51000) ............... 1,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

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1 Program account subtotal .............. 1,000,000  

--------------

Enterprise Funds
Correctional Services Commissary Account
Central Office Account - 50101

6 For services and expenses of operating self 
7 sustaining facility commissaries (17504).

8 Supplies and materials (57000) .............. 53,000,000
9 Contractual services (51000) ................. 2,000,000 

--------------

11 Program account subtotal .............. 55,000,000  

--------------

13 SUPERVISION OF INMATES PROGRAM .................... 1,635,479,000

15 General Fund 
16 State Purposes Account - 10050

17 For services and expenses related to the 
18 supervision of inmates program.
19 Notwithstanding any inconsistent provision 
20 of law, the money hereby appropriated may 
21 be used for the payment of prior year 
22 liabilities and may be increased or 
23 decreased by interchange with any other 
24 appropriation within the department of 
25 corrections and community supervision 
26 general fund - state purposes account with 
27 the approval of the director of the budget.

29 Notwithstanding any other provision of law 
30 to the contrary, the OGS Interchange and 
31 Transfer Authority and the IT Interchange 
32 and Transfer Authority as defined in the 
33 2021-22 state fiscal year state operations 
34 appropriation for the budget division 
35 program of the division of the budget, are 
36 deemed fully incorporated herein and a 
37 part of this appropriation as if fully 
38 stated (17502).
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS 2021-22

1  Personal service--regular (50100) ........... 1,332,847,000
2  Temporary service (50200) ........................ 13,890,000
3  Holiday/overtime compensation (50300) ........ 225,755,000
4  Supplies and materials (57000) ................ 10,212,000
5  Travel (54000) .................................... 2,393,000
6  Contractual services (51000) .................... 5,404,000
7  Equipment (56000) ............................... 1,790,000

8  For services and expenses incurred by
   providing therapeutic and rehabilitative
   programs related to the Humane Alternatives to Long Term (H.A.L.T) Solitary
   Confinement Act.
   Notwithstanding any inconsistent provision
   of law, the money hereby appropriated may
   be increased or decreased by interchange,
   transfer or suballocation between these
   appropriated amounts and appropriations of
   any department or agency for expenditures
   incurred in the operation of this program
   with the approval of the director of the
   budget.

22  Personal service - regular (50100) .......... 36,236,000
23  Temporary Service (50200) ........................ 400,000
24  Holiday/overtime compensation (50300) ........ 6,188,000
25  Equipment (56000) ............................... 364,000
26  Program account subtotal ..................... 43,188,000

29  SUPPORT SERVICES PROGRAM ...................... 344,640,000

31  General Fund
32  State Purposes Account - 10050

33  Notwithstanding any inconsistent provision
34  of law, the money hereby appropriated may
35  be available for services and expenses
36  including lease payments to the dormitory
37  authority, as successor to the facilities
38  development corporation pursuant to chapter
39  83 of the laws of 1995, pursuant to an
40  agreement entered into between the facili-
41  ties development corporation and the
42  department of corrections and community
43  supervision for the rental of correctional
44  facilities and may be used for the payment
45  of prior year liabilities and may be
46  increased or decreased by interchange with
47  any other appropriation within the depart-
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>93,267,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>11,911,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>6,000</td>
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<td>Program account subtotal</td>
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<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Food Production Center Account - 22136</td>
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<tr>
<td>For services and expenses related to the food production center (17565).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>590,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>120,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
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<tr>
<td>Program account subtotal</td>
<td>3,730,000</td>
</tr>
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</table>
By chapter 50, section 1, of the laws of 2020:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $722,000)
By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,712,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,791,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $3,909,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,445,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2021-22

1. For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>39,445,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>24,516,000</td>
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<tr>
<td>All Funds</td>
<td>85,412,000</td>
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</table>

SCHEDULE

10. ADMINISTRATION PROGRAM ............................................. 10,305,000
11. --------------
12. General Fund
13. State Purposes Account - 10050
14. For services and expenses related to the
15. administration program.
16. Notwithstanding any inconsistent provision
17. of law, the money hereby appropriated may
18. be available for program expenses, includ-
19. ing the payment of liabilities incurred
20. prior to April 1, 2021 or hereafter to
21. accrue, and may be increased or decreased
22. by interchange with any other appropri-
23. ation within the division of criminal
24. justice services general fund - state
25. purposes account with the approval of the
26. director of the budget.
27. Notwithstanding any other provision of law
28. to the contrary, the OGS Interchange and
29. Transfer Authority and the IT Interchange
30. and Transfer Authority as defined in the
31. 2021-22 state fiscal year state operations
32. appropriation for the budget division
33. program of the division of the budget, are
34. deemed fully incorporated herein and a
35. part of this appropriation as if fully
36. stated (81001).
37. Personal service--regular (50100) ............... 7,093,000
38. Holiday/overtime compensation (50300) ............ 4,000
39. Supplies and materials (57000) ..................... 500,000
40. Travel (54000) .................................... 77,000
41. Contractual services (51000) ....................... 2,000,000
42. Equipment (56000) ................................. 631,000
43. --------------
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<th>Item</th>
<th>Amount</th>
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<td>CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM</td>
<td>75,107,000</td>
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<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>crime prevention and reduction strategies</td>
<td></td>
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<tr>
<td>program.</td>
<td></td>
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<tr>
<td>Notwithstanding any inconsistent provision of law, the money hereby</td>
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<td>appropriated may be available for program expenses, including the</td>
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<tr>
<td>payment of liabilities incurred prior to April 1, 2021 or hereafter</td>
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<tr>
<td>to accrue, and may be increased or decreased by interchange with any</td>
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<tr>
<td>other appropriation within the division of criminal justice services</td>
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<tr>
<td>general fund - state purposes account with the approval of the</td>
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<tr>
<td>director of the budget.</td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
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<tr>
<td>Interchange and Transfer Authority and the IT Interchange and</td>
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<tr>
<td>Transfer Authority as defined in the 2021-22 state fiscal year state</td>
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<tr>
<td>operations appropriation for the budget division program of the</td>
<td></td>
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<tr>
<td>division of the budget, are deemed fully incorporated herein and a</td>
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<tr>
<td>part of this appropriation as if fully stated (20235).</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>22,864,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>69,000</td>
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<td>Supplies and materials (57000)</td>
<td>740,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>Crime Identification and Technology Account - 25475</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to crime identification technologies</td>
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</tr>
<tr>
<td>pursuant to an expenditure plan developed by the commissioner of the</td>
<td></td>
</tr>
<tr>
<td>division of criminal justice services. A portion of these funds may</td>
<td></td>
</tr>
<tr>
<td>be transferred to aid to localities</td>
<td></td>
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</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

and may be suballocated to other state agencies (20204).

Personal service (50000) ......................... 2,000,000
Nonpersonal service (57050) ....................... 6,000,000
Fringe benefits (60090) ............................. 1,000

Program account subtotal ...................... 8,001,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ......................... 1,000,000
Nonpersonal service (57050) ....................... 5,000,000
Fringe benefits (60090) ............................. 1,000,000

Program account subtotal ...................... 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ......................... 3,900,000
Nonpersonal service (57050) ....................... 100,000

Program account subtotal ...................... 4,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436
DIVISION OF CRIMINAL JUSTICE SERVICES

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1  For services and expenses associated with
2    the juvenile justice and delinquency
3    prevention formula account in accordance
4    with a distribution plan determined by the
5    juvenile justice advisory group and
6    affirmed by the commissioner of the divi-
7    sion of criminal justice services. A
8    portion of these funds may be transferred
9    to aid to localities and may be suballo-
10   cated to other state agencies (20213).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>325,000</td>
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<td>Program account subtotal</td>
<td>950,000</td>
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</table>

11  Special Revenue Funds - Federal
12  Federal Miscellaneous Operating Grants Fund
13  Violence Against Women Account - 25477

14  For services and expenses related to the
15    federal violence against women program
16    pursuant to an expenditure plan developed
17    by the commissioner of the division of
18    criminal justice services. A portion of
19    these funds may be transferred to aid to
20    localities and may be suballocated to
21    other state agencies (20216).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>700,000</td>
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<td>Program account subtotal</td>
<td>1,500,000</td>
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22  Special Revenue Funds - Other
23  Combined Expendable Trust Fund
24  Grants Account - 20197

25  For services and expenses associated with
26    gifts, grants and bequests to the division
27    of criminal justice services (20235).

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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28  Special Revenue Funds - Other
29  Combined Expendable Trust Fund
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
3 grants, gifts and bequests to the division
4 of criminal justice services for missing
5 children (20235).

6 Personal service--regular (50100) ................. 300,000
7 Supplies and materials (57000) ..................... 100,000
8 Travel (54000) ..................................... 50,000
9 Contractual services (51000) ....................... 510,000
10 Equipment (56000) .................................. 290,000

11 Program account subtotal ......................... 1,250,000

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 CJS - Conference and Signs Account - 22190

15 For services and expenses related to the
16 crime prevention and reduction strategies
17 program (20235).

18 Supplies and materials (57000) ..................... 100,000
19 Travel (54000) .................................... 100,000
20 Contractual services (51000) ..................... 100,000

21 Program account subtotal ..................... 300,000

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Equitable Sharing-DCJS Justice Account - 22236

25 For moneys to the division of criminal
26 justice services for the justice depart-
27 ment federal equitable sharing agreement
28 to be used for law enforcement purposes
29 distributed pursuant to a plan prepared by
30 the division of criminal justice services
31 and approved by the division of budget. A
32 portion of these funds may be transferred
33 to aid to localities and may be suballo-
34 cated to other state agencies (20235).

35 Contractual services (51000) ...................... 8,000,000
36 Program account subtotal .................. 8,000,000

37 Special Revenue Funds - Other
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2021-22

1  Miscellaneous Special Revenue Fund
2  Equitable Sharing-DCJS Treasury Account - 22237

3  For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

13  Contractual services (51000) ................. 8,000,000
     ----------------
14  Program account subtotal ................. 8,000,000
     ----------------

17  Special Revenue Funds - Other
18  Miscellaneous Special Revenue Fund
19  Fingerprint Identification and Technology Account - 21950

21  For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.

21  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

43  Personal service--regular (50100) ............. 400,000
44  Contractual services (51000) .................. 6,037,000
     ----------------
45  Program account subtotal .................. 6,437,000
     ----------------
Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor
Vehicle Theft and Insurance Fraud Prevention Fund
Motor Vehicle Theft and Insurance Fraud Account - 22801

Notwithstanding any other provision of law,
for services and expenses associated with
local anti-auto theft programs (20235).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>200,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>33,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>80,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
</tbody>
</table>

Program account subtotal 329,000
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
Personal service (50000) ... 2,000,000 ............... (re. $2,000,000)
Nonpersonal service (57050) ... 6,000,000 ............ (re. $6,000,000)
Fringe benefits (60090) ... 1,000 ...................... (re. $1,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
Personal service (50000) ... 2,000,000 ............... (re. $1,983,000)
Nonpersonal service (57050) ... 6,000,000 ............ (re. $6,000,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
Personal service (50000) ... 2,000,000 ............... (re. $1,608,000)
Nonpersonal service (57050) ... 5,567,000 ............ (re. $5,033,000)
Fringe benefits (60090) ... 433,000 .................... (re. $242,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
Personal service (50000) ... 2,000,000 ............... (re. $1,735,000)
Nonpersonal service (57050) ... 5,872,000 ............ (re. $4,498,000)
Fringe benefits (60090) ... 128,000 .................... (re. $128,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,611,000)
Nonpersonal service (57050) ... 5,942,000 ............ (re. $2,808,000)
Fringe benefits (60090) ... 58,000 ..................... (re. $58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan developed by the commissioner
of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).
Personal service (50000) ... 2,000,000 .............. (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 ............. (re. $802,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).
Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,970,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).
Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,970,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).
Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,952,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

2 By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

3 Personal service (50000) ... 1,000,000 ............... (re. $999,000)
4 Nonpersonal service (57050) ... 5,000,000 ............ (re. $2,416,000)
5 Fringe benefits (60090) ... 1,000,000 ............... (re. $999,000)

6 By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

7 Personal service (50000) ... 1,000,000 ............... (re. $998,000)
8 Nonpersonal service (57050) ... 5,000,000 ............ (re. $1,000)
9 Fringe benefits (60090) ... 1,000,000 ............... (re. $999,000)

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Edward Byrne Memorial Grant Account - 25540

13 By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. A portion of these funds may be
transferred to aid to localities and/or suballocated to other state
agencies (20209).

14 Personal service (50000) ... 3,900,000 ............ (re. $3,900,000)
15 Nonpersonal service (57050) ... 100,000 ............ (re. $100,000)

16 By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

17 Personal service (50000) ... 3,900,000 ............ (re. $3,900,000)
18 Nonpersonal service (57050) ... 100,000 ............ (re. $100,000)

19 By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $1,186,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $1,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .............. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .............. (re. $325,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .............. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .............. (re. $325,000)
By chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $592,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $306,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2020:

For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 624,000 .................. (re. $86,000)
Nonpersonal service (57050) ... 295,000 ............... (re. $295,000)
Fringe Benefits (60090) ... 25,000 ..................... (re. $25,000)
Indirect costs (58850) ... 6,000 ........................ (re. $6,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, as
amended by chapter 50, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:

For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $151,000)
Nonpersonal service (57050) ... 317,900 ............... (re. $115,000)
Fringe benefits (60090) ... 7,100 ........................ (re. $100)
Indirect costs (58850) ... 6,000 ........................ (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2020:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 .................. (re. $535,000)
Nonpersonal service (57050) ... 670,000 ............... (re. $393,000)
Fringe benefits (60090) ... 30,000 .................. (re. $1,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 .................. (re. $124,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $270,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 .................. (re. $90,000)
Nonpersonal service (57050) ... 562,000 ............... (re. $27,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).

3 Personal service (50000) ... 800,000 .................. (re. $111,000)
4 Nonpersonal service (57050) ... 689,100 ................ (re. $44,000)
5 Fringe benefits (60090) ... 10,900 ....................... (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ............... 4,760,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) ......................... 971,000
Nonpersonal service (57050) .................... 3,102,000
Fringe benefits (60090) ......................... 624,000
Indirect costs (58850) ........................ 53,000

Program account subtotal ...................... 4,750,000

Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

Supplies and materials (57000) .................... 10,000

Program account subtotal ................... 10,000
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the provision of services to the
   developmentally disabled under the provisions of the federal develop-
   opmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
   Personal service (50000) ... 1,141,000 ................ (re. $732,000)
   Nonpersonal service (57050) ... 2,822,000 ........... (re. $2,822,000)
   Fringe benefits (60090) ... 729,000 ................... (re. $519,000)
   Indirect costs (58850) ... 58,000 ...................... (re. $46,000)

6 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the provision of services to the
   developmentally disabled under the provisions of the federal develop-
   opmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
   Personal service (50000) ... 1,188,000 ................ (re. $723,000)
   Nonpersonal service (57050) ... 2,708,000 ........... (re. $2,504,000)
   Fringe benefits (60090) ... 759,000 ................... (re. $490,000)
   Indirect costs (58850) ... 95,000 ...................... (re. $77,000)

7 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the provision of services to the
   developmentally disabled under the provisions of the federal develop-
   opmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
   Personal service (50000) ... 1,210,000 ................ (re. $510,000)
   Nonpersonal service (57050) ... 2,782,000 ........... (re. $1,081,000)
   Fringe benefits (60090) ... 726,000 ................... (re. $257,000)
   Indirect costs (58850) ... 32,000 ...................... (re. $32,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>29,195,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 3,207,000

General Fund
State Purposes Account - 10050
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,698,000
Holiday/overtime compensation (50300) ............. 39,000
Supplies and materials (57000)..................... 64,000
Travel (54000)..................................... 86,000
Contractual services (51000) ................... 1,279,000
Equipment (56000) ................................. 41,000

CLEAN AIR PROGRAM .............................................. 387,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451
For services and expenses related to the clean air program (81016).

Personal service--regular (50100) ................ 195,000
Supplies and materials (57000) ..................... 4,000
### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>88,000</td>
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<tr>
<td>3</td>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
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<td>5</td>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>17,576,000</strong></td>
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**ECONOMIC DEVELOPMENT PROGRAM**

<table>
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<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>9</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to the economic development program.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
<td>10,086,000</td>
</tr>
<tr>
<td>18</td>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>19</td>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>20</td>
<td>Travel (54000)</td>
<td>136,000</td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
<td>1,728,000</td>
</tr>
<tr>
<td>22</td>
<td>Equipment (56000)</td>
<td>59,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,191,000</strong></td>
</tr>
</tbody>
</table>

**For services and expenses related to a racial disparity study on the underutilization of minority and women screenwriters authorized in chapter 683 of the laws of 2019 and amended by chapter 55 of the laws of 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Federal Miscellaneous Grants Account - 25340</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>For services and expenses related to the economic development program (81018).</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>2,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>875,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>885,000</td>
</tr>
</tbody>
</table>

MARKETING AND ADVERTISING PROGRAM | 8,025,000
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 marketing and advertising program (21401).

5 Personal service--regular (50100) ............... 1,942,000
6 Temporary service (50200) .......................... 7,000
7 Holiday/overtime compensation (50300) .......... 52,000
8 Supplies and materials (57000) .................... 10,000
9 Travel (54000) ..................................... 15,000
10 Contractual services (51000) ...................... 305,000
11 Equipment (56000) ................................ 6,000

12 Total amount available ............................ 2,337,000

13 For services and expenses of tourism market-
14 ing. Notwithstanding any inconsistent
15 provision of law, all or a portion of this
16 appropriation may, subject to the approval
17 of the director of the budget, be trans-
18 ferred to the general fund, local assist-
19 ance account, for a local tourism
20 promotion matching grants program pursuant
21 to article 5-A of the economic development
22 law.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, and the IT Interchange
26 and Transfer Authority as defined in the
27 2021-22 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (21417).

33 Supplies and materials (57000) ..................... 655,000
34 Contractual services (51000) ...................... 1,190,000
35 Equipment (56000) ................................ 655,000

36 Total amount available ............................. 2,500,000

37 Program account subtotal .......................... 4,837,000

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Commerce Economic Development Assistance Account - 22042
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2021-22

For services and expenses related to the marketing and advertising program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21401).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>84,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

Program account subtotal 3,188,000
ECONOMIC DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses for programs and activities to promote
international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $700,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for programs and activities to promote
international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $692,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses for programs and activities to promote
international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $127,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the economic development program
(81018).
Contractual services (51000) ... 4,701,000 ............ (re. $716,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the economic development program
(81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program
(81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the economic development program
(81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the economic development program
(81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ............. (re. $345,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program.
Nonpersonal service (57050) ... 2,000,000 .............. (re. $56,000)

Special Revenue Funds - Other
[Empire State Entertainment Diversity Job Training Development Fund]
Miscellaneous Special Revenue Fund
Empire State Entertainment Diversity Job Training Development Account
- 22247

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any depart-
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. The New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state ...................

2. MARKETING AND ADVERTISING PROGRAM

By chapter 50, section 1, of the laws of 2020:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
Contractual services (51000) ... 1,190,000 ............ (re. $1,121,000)
Equipment (56000) ... 655,000 ......................... (re. $614,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
Contractual services (51000) ... 1,190,000 ............ (re. $656,000)
Equipment (56000) ... 655,000 ......................... (re. $614,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $653,000)
Contractual services (51000) ... 1,190,000 ............ (re. $521,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $46,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $9,000)
Contractual services (51000) ... 1,190,000 ............ (re. $4,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

7 Supplies and materials (57000) ... 655,000 .............. (re. $7,000)

8 By chapter 55, section 1, of the laws of 2008:

9 For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).

13 Contractual services (51000) ... 1,750,000 .............. (re. $300,000)
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>58,737,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>364,708,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>155,301,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>612,409,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000

For services and expenses related to the administration of the high school equivalency diploma exam (21852):

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>614,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>614,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>53,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,480,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,206,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Personal service (50000)</td>
<td>60,384,525</td>
</tr>
<tr>
<td>2  Nonpersonal service (57050)</td>
<td>14,949,492</td>
</tr>
<tr>
<td>3  Fringe benefits (60090)</td>
<td>30,672,287</td>
</tr>
<tr>
<td>4  Indirect costs (58850)</td>
<td>16,673,176</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>122,679,480</strong></td>
</tr>
</tbody>
</table>

8. For the administration of grants for specific programs including, but not limited to, independent living centers.

9. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

10. Personal service (50000)                                          | 300,000         |
   11. Nonpersonal service (57050)                                     | 500,000         |
   12. Fringe benefits (60090)                                         | 161,520         |
   13. Indirect costs (58850)                                          | 9,000           |
   **Total amount available**                                         | **970,520**     |

18. For the administration of grants for specific programs including, but not limited to, in service training.

19. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

20. Personal service (50000)                                          | 120,000         |
   21. Nonpersonal service (57050)                                     | 428,040         |
   22. Fringe benefits (60090)                                         | 60,972          |
   23. Indirect costs (58850)                                          | 32,988          |
   **Total amount available**                                         | **642,000**     |

42. For the administration of grants for specific programs including, but not limited to, the workforce investment act.

43. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

ments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ....................... 2,719,000
Nonpersonal service (57050) .................... 3,253,023
Fringe benefits (60090) ......................... 1,381,524
Indirect costs (58850) ......................... 747,453

Total amount available ....................... 8,101,000

Program account subtotal ..................... 132,393,000

Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam (21852).

Supplies and materials (57000) .................... 3,000
Travel (54000) ................................. 3,000
Contractual services (51000) ................... 949,000

Program account subtotal ..................... 955,000

For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

Personal service--regular (50100) ............ 308,000
Supplies and materials (57000) ................. 35,000
Travel (54000) ................................ 2,000
Contractual services (51000) .................. 262,659
Fringe benefits (60000) ....................... 327,866
Indirect costs (58800) ......................... 59,475

Program account subtotal ..................... 995,000
EDUCATION DEPARTMENT
STATE OPERATIONS  2021-22

Special Revenue Funds - Other
Tuition Reimbursement Fund
Tuition Reimbursement Account - 20451

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2021 (21852).

Contractual services (51000) ..................... 200,000
Fringe benefits (60000) ........................ 1,309,000

Program account subtotal ................... 1,509,000

Special Revenue Funds - Other
Tuition Reimbursement Fund
Vocational School Supervision Account - 20452

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges (21852).

Personal service--regular (50100) .............. 1,747,000
Holiday/overtime compensation (50300) ............ 8,000
Supplies and materials (57000) .................... 12,000
Travel (54000) ................................... 40,000
Contractual services (51000) ..................... 1,165,000
Equipment (56000) ............................... 12,000
Fringe benefits (60000) ........................ 1,121,000
Indirect costs (58800) ............................ 60,000

Program account subtotal ................... 4,165,000

Special Revenue Funds - Other
Vocational Rehabilitation Fund
Vocational Rehabilitation Account - 23051

For services and expenses of the special workers' compensation program (21852).

Supplies and materials (57000) ..................... 2,000
Travel (54000) ................................. 4,000
<table>
<thead>
<tr>
<th></th>
<th>Contractual services (51000) ..................................</th>
<th>146,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Equipment (56000) ..................................................</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal ........................................</td>
<td>157,000</td>
</tr>
<tr>
<td></td>
<td>CULTURAL EDUCATION PROGRAM ..........................................</td>
<td>72,322,000</td>
</tr>
<tr>
<td></td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service--regular (50100) ............................</td>
<td>388,000</td>
</tr>
<tr>
<td></td>
<td>Supplies and materials (57000) ................................</td>
<td>21,000</td>
</tr>
<tr>
<td></td>
<td>Travel (54000) .....................................................</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000) ..................................</td>
<td>278,000</td>
</tr>
<tr>
<td></td>
<td>Equipment (56000) ..................................................</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal ........................................</td>
<td>693,000</td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal Operating Grants Account - 25456</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service (50000) ........................................</td>
<td>3,157,000</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050) ....................................</td>
<td>2,995,000</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits (60050) .........................................</td>
<td>1,095,000</td>
</tr>
<tr>
<td></td>
<td>Indirect costs (58850) ..........................................</td>
<td>511,000</td>
</tr>
</tbody>
</table>
Total amount available ....................... 7,758,000

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Total amount available ....................... 7,620,000

Program account subtotal .................. 15,378,000

For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21711).

Total amount available ....................... 7,620,000

Program account subtotal .................. 32,633,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Education Archives Account - 22077</td>
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</tr>
<tr>
<td>4</td>
<td>For services and expenses of the state archives (21711).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>6</td>
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<tr>
<td>7</td>
<td>Contractual services (51000)</td>
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<td>8</td>
<td>Equipment (56000)</td>
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<tr>
<td>9</td>
<td></td>
<td>257,000</td>
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<td>12</td>
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</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Education Library Account - 21968</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses of the state library (21711).</td>
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</tr>
<tr>
<td>17</td>
<td>Supplies and materials (57000)</td>
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<td>18</td>
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<td>19</td>
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<td>20</td>
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<tr>
<td>21</td>
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<tr>
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<td>23</td>
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</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Education Museum Account - 21924</td>
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<tr>
<td>28</td>
<td>For services and expenses of the state museum (21711).</td>
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</tr>
<tr>
<td>29</td>
<td>Temporary service (50200)</td>
<td>660,000</td>
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<tr>
<td>30</td>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>31</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>32</td>
<td>Travel (54000)</td>
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<tr>
<td>33</td>
<td>Contractual services (51000)</td>
<td>1,074,000</td>
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<tr>
<td>34</td>
<td>Equipment (56000)</td>
<td>738,000</td>
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<td>35</td>
<td>Fringe benefits (60000)</td>
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<td>36</td>
<td>Indirect costs (58800)</td>
<td>24,000</td>
</tr>
<tr>
<td>37</td>
<td></td>
<td>3,322,000</td>
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<td>39</td>
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<td>41</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>42</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Summer School of Arts Account - 21929</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
<td>60,000</td>
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<tr>
<td>Travel (54000)</td>
<td>45,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,181,500</td>
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<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>15,500</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,481,000</strong></td>
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</tbody>
</table>

Special Revenue Funds - Other

NYS Archives Partnership Trust Fund

NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust (21711).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>485,000</td>
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<td>Supplies and materials (57000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>22,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>151,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>212,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>921,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

New York State Local Government Records Management Improvement Fund

Local Government Records Management Account - 20501

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>2,158,000</td>
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<tr>
<td>2. Temporary service (50200)</td>
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<td>3. Supplies and materials (57000)</td>
<td>49,000</td>
</tr>
<tr>
<td>4. Travel (54000)</td>
<td>169,000</td>
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<td>425,000</td>
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<td>6. Equipment (56000)</td>
<td>114,000</td>
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<tr>
<td>7. Fringe benefits (60000)</td>
<td>1,000,000</td>
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<td>8. Indirect costs (58800)</td>
<td>127,000</td>
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<td>9. Program account subtotal</td>
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<tr>
<td>10. Internal Service Funds</td>
<td><strong>4,159,000</strong></td>
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<tr>
<td>11. Agencies Internal Service Fund</td>
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<tr>
<td>12. Archives Records Management Account - 55052</td>
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<tr>
<td>13. For services and expenses of archives</td>
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<tr>
<td>14. records management (21711).</td>
<td></td>
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<tr>
<td>15. Personal service--regular (50100)</td>
<td>1,111,000</td>
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<tr>
<td>16. Temporary service (50200)</td>
<td>22,000</td>
</tr>
<tr>
<td>17. Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>18. Travel (54000)</td>
<td>7,000</td>
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<td>19. Contractual services (51000)</td>
<td>247,000</td>
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<tr>
<td>20. Equipment (56000)</td>
<td>101,000</td>
</tr>
<tr>
<td>21. Fringe benefits (60000)</td>
<td>543,000</td>
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<td>22. Indirect costs (58800)</td>
<td>53,000</td>
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<td><strong>2,124,000</strong></td>
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<td>23. Program account subtotal</td>
<td><strong>2,124,000</strong></td>
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<tr>
<td>24. Internal Service Funds</td>
<td><strong>2,124,000</strong></td>
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<tr>
<td>25. Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>27. For services and expenses related to cultural resource surveys</td>
<td></td>
</tr>
<tr>
<td>28. (21711).</td>
<td></td>
</tr>
<tr>
<td>29. Personal service--regular (50100)</td>
<td>1,190,000</td>
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<tr>
<td>30. Temporary service (50200)</td>
<td>1,170,000</td>
</tr>
<tr>
<td>31. Holiday/overtime compensation (50300)</td>
<td>400,000</td>
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<tr>
<td>32. Supplies and materials (57000)</td>
<td>139,000</td>
</tr>
<tr>
<td>33. Travel (54000)</td>
<td>454,000</td>
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<tr>
<td>34. Contractual services (51000)</td>
<td>5,729,000</td>
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<tr>
<td>35. Equipment (56000)</td>
<td>139,000</td>
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<tr>
<td>36. Fringe benefits (60000)</td>
<td>1,219,000</td>
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<tr>
<td>37. Indirect costs (58800)</td>
<td>185,000</td>
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<td></td>
<td><strong>10,625,000</strong></td>
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<td>38. Program account subtotal</td>
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<td>39. Internal Service Funds</td>
<td><strong>10,625,000</strong></td>
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<td>40. Agencies Internal Service Fund</td>
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</tr>
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<td>41. Cultural Resource Survey Account - 55058</td>
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</tr>
<tr>
<td>42. For services and expenses related to cultural resource surveys</td>
<td></td>
</tr>
<tr>
<td>43. (21711).</td>
<td></td>
</tr>
<tr>
<td>44. Personal service--regular (50100)</td>
<td>10,625,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS  2021-22

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 69,745,000

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses of the office of
6 higher education and the professions
7 program, including up to $5,700,000 for
8 services and expenses related to tenured
9 teacher hearings pursuant to sections
10 3020-a and 3020-b of the education law
11 (21710).

12 Personal service--regular (50100) ............... 2,445,000
13 Temporary service (50200) ............................ 18,000
14 Holiday/overtime compensation (50300) ........... 1,000
15 Supplies and materials (57000) .................... 52,000
16 Travel (54000) ...................................... 152,000
17 Contractual services (51000) ...................... 5,441,000
18 Equipment (56000) ................................. 52,000

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20 Program account subtotal .................. 8,161,000

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22 Special Revenue Funds - Federal
23 Federal Education Fund
24 Federal Department of Education Account - 25210

25 For administration of federal grants pursu-
26 ant to various federal laws including Carl
27 D. Perkins vocational and applied technol-
28 ogy education act (VTEA).
29 Notwithstanding any inconsistent provision
30 of law, a portion of this appropriation
31 may be suballocated to other state depart-
32 ments and agencies, subject to the
33 approval of the director of the budget, as
34 needed to accomplish the intent of this
35 appropriation (21710).

36 Personal service (50000) ......................... 275,000
37 Nonpersonal service (57050) ....................... 50,000
38 Fringe benefits (60090) ............................ 120,000
39 Indirect costs (58850) ............................. 55,000

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41 Total amount available .................. 500,000

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43 For administration of federal grants pursu-
44 ant to various federal laws including, but
45 not limited to: title II supporting effec-
Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>731,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
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<td>Fringe benefits (60090)</td>
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<tr>
<td>Indirect costs (58850)</td>
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<td>1,271,000</td>
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<td>Program account subtotal</td>
<td>1,771,000</td>
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</table>

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>387,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>549,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>156,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>89,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,181,000</td>
</tr>
</tbody>
</table>

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 office of higher education and the
3 professions program (21710).

4 Personal service--regular (50100) .................... 435,000
5 Supplies and materials (57000) ....................... 5,000
6 Travel (54000) ..................................... 21,500
7 Contractual services (51000) ......................... 444,500
8 Fringe benefits (60000) .............................. 278,000
9 Indirect costs (58800) ............................... 15,000

10 Program account subtotal .................. 1,199,000

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Institutional Accreditation Account - 22235

16 For services and expenses of institutional
17 accreditation activities (21710).

18 Personal service--regular (50100) .................... 290,000
19 Supplies and materials (57000) ....................... 10,000
20 Travel (54000) .................................... 35,000
21 Contractual services (51000) ....................... 11,000
22 Fringe benefits (60000) ............................ 171,000
23 Indirect costs (58800) ............................. 53,000

24 Program account subtotal ..................... 570,000

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Office of Professions Account - 22051

30 For services and expenses related to licensure and disciplining programs for the
31 professions, and foreign and out-of-state
32 medical school evaluations (21710).

34 Personal service--regular (50100) ................... 22,570,000
35 Holiday/overtime compensation (50300) ............. 200,000
36 Supplies and materials (57000) ...................... 700,000
37 Travel (54000) .................................... 300,000
38 Contractual services (51000) ...................... 10,183,000
39 Equipment (56000) ................................. 100,000
40 Fringe benefits (60000) .................. 14,541,000
41 Indirect costs (58800) ............................ 781,000

42 Program account subtotal .................... 49,375,000

44
| 1  | Special Revenue Funds - Other                   |
| 2  | Miscellaneous Special Revenue Fund             |
| 3  | Teacher Certification Program Account - 21969  |

For services and expenses related to the administration of the teacher certification program (21710).

| 4  | Personal service--regular (50100) .............. 2,982,000 |
| 5  | Temporary service (50200) ........................ 282,000 |
| 6  | Holiday/overtime compensation (50300) .......... 140,000 |
| 7  | Supplies and materials (57000) .................. 71,000  |
| 8  | Travel (54000) .................................... 71,000  |
| 9  | Contractual services (51000) .................... 1,949,000 |
| 10 | Equipment (56000) ................................ 71,000  |
| 11 | Fringe benefits (60000) ........................ 1,495,000 |
| 12 | Indirect costs (58800) .......................... 204,000  |

----------

Program account subtotal ................... 7,265,000

----------

Special Revenue Funds - Other

| 13 | Miscellaneous Special Revenue Fund             |
| 14 | Teacher Education Accreditation Account - 22166 |

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).

| 15 | Personal service--regular (50100) .............. 50,000   |
| 16 | Temporary service (50200) ........................ 22,000   |
| 17 | Supplies and materials (57000) .................. 2,000    |
| 18 | Travel (54000) .................................... 40,000   |
| 19 | Contractual services (51000) .................... 73,000   |
| 20 | Fringe benefits (60000) ........................ 26,000    |
| 21 | Indirect costs (58800) .......................... 10,000   |

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Program account subtotal ................... 223,000

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OFFICE OF MANAGEMENT SERVICES PROGRAM ..................... 55,060,000

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General Fund

| 22 | State Purposes Account - 10050                 |

For services and expenses related to the office of management services program (21744).
EDUCATION DEPARTMENT

STATE OPERATIONS  2021-22

<table>
<thead>
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<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1  Personal service--regular (50100)</td>
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<td>2  Temporary service (50200)</td>
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<td>3  Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>4  Supplies and materials (57000)</td>
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<td>5  Travel (54000)</td>
<td>95,000</td>
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<tr>
<td>6  Contractual services (51000)</td>
<td>1,314,000</td>
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<tr>
<td>7  Equipment (56000)</td>
<td>656,000</td>
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<td>8  Fringe benefits (60000)</td>
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<td>9  Program account subtotal</td>
<td>8,641,000</td>
</tr>
<tr>
<td>10</td>
<td></td>
</tr>
<tr>
<td>11  Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>12  Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>13  Grants Account - 20115</td>
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<tr>
<td>14  For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>15  administration of funds paid to the education</td>
<td></td>
</tr>
<tr>
<td>16  department from private foundations,</td>
<td></td>
</tr>
<tr>
<td>17  corporations and individuals and from</td>
<td></td>
</tr>
<tr>
<td>18  public or private funds received as</td>
<td></td>
</tr>
<tr>
<td>19  payment in lieu of honorarium for services</td>
<td></td>
</tr>
<tr>
<td>20  rendered by employees which are related to</td>
<td></td>
</tr>
<tr>
<td>21  such employees' official duties or responsibilities.</td>
<td></td>
</tr>
<tr>
<td>22  Provided further that, notwithstanding any inconsistent provision</td>
<td></td>
</tr>
<tr>
<td>23  of law, funds appropriated herein may be</td>
<td></td>
</tr>
<tr>
<td>24  transferred to any other combined expendable trust fund, subject to the</td>
<td></td>
</tr>
<tr>
<td>25  approval of the director of the budget, as needed to</td>
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<tr>
<td>26  accomplish the intent of this appropriation (21744).</td>
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<tr>
<td>27  Personal service--regular (50100)</td>
<td>284,000</td>
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<tr>
<td>28  Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>29  Travel (54000)</td>
<td>234,000</td>
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<tr>
<td>30  Contractual services (51000)</td>
<td>1,663,000</td>
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<tr>
<td>31  Equipment (56000)</td>
<td>141,000</td>
</tr>
<tr>
<td>32  Fringe benefits (60000)</td>
<td>124,000</td>
</tr>
<tr>
<td>33  Program account subtotal</td>
<td>2,486,000</td>
</tr>
<tr>
<td>34  Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>35  Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>36  Indirect Cost Recovery Account - 21978</td>
<td></td>
</tr>
<tr>
<td>37  For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>38  administration of special revenue funds - other and internal service funds</td>
<td></td>
</tr>
<tr>
<td>39  services provided to other state agencies, government bodies and other</td>
<td></td>
</tr>
<tr>
<td>40  entities (21744).</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ............. 11,465,000
2  Temporary service (50200) ........................ 224,000
3  Holiday/overtime compensation (50300) .......... 447,000
4  Supplies and materials (57000) .................. 1,070,000
5  Travel (54000) ................................... 123,000
6  Contractual services (51000) ................... 2,962,000
7  Equipment (56000) ................................ 491,000
8  Fringe benefits (60000) ........................ 6,237,000

------------
9  Program account subtotal ................... 23,019,000

------------

10 Internal Service Funds
11 Agencies Internal Service Fund
12 Automation and Printing Chargeback Account - 55060

15 For services and expenses associated with
16 centralized electronic data processing and
17 printing (21744).

18 Personal service--regular (50100) ............. 10,056,000
19 Holiday/overtime compensation (50300) .......... 175,000
20 Supplies and materials (57000) .................. 1,505,000
21 Contractual services (51000) ................... 3,832,000
22 Equipment (56000) ................................ 348,000
23 Fringe benefits (60000) ........................ 4,998,000

------------
24 Program account subtotal .................... 20,914,000

------------

27 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
28 PROGRAM .................................................. 251,171,000
29

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses of the office of
33 prekindergarten through grade twelve
34 education program, including but not
35 limited to accountability activities
36 including but not limited to the develop-
37 ment of a school performance management
38 system that will streamline school
39 district reporting and increase fiscal and
40 programmatic transparency and accountabil-
41 ity, provided further that expenditures
42 for accountability activities shall be
43 pursuant to a plan developed by the
44 commissioner of education and approved by
45 the director of the budget (21700).
EDUCATION DEPARTMENT

STATE OPERATIONS  2021-22

1 Personal service--regular (50100) ............. 14,345,000
2 Temporary service (50200) .......................... 2,129,000
3 Holiday/overtime compensation (50300) ............ 127,000
4 Supplies and materials (57000) ..................... 83,000
5 Travel (54000) ....................................... 113,000
6 Contractual services (51000) ...................... 9,807,000
7 Equipment (56000) .................................. 207,000
   ----------------
9 Total amount available ............................ 26,811,000

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

11 Contractual services (51000) ...................... 8,400,000
12 ----------------
14 For services and expenses of the office of family and community engagement (55928).
15 Contractual services (51000) ...................... 800,000
16 ----------------
18 For services and expenses of the state office of religious and independent schools (55929).
19 Contractual services (51000) ...................... 800,000
20 ----------------
22 For continued support of state monitors appointed by the commissioner of education (55931).
23 Contractual services (51000) ...................... 225,000
24 ----------------
26 Program account subtotal ......................... 37,036,000
28 ----------------

Special Revenue Funds - Federal
29 Federal Education Fund
30 Federal Department of Education Account - 25210
EDUCATION DEPARTMENT

STATE OPERATIONS  2021-22

1  For the administration of grants for specif-
2    ic programs including, but not limited to,
3    grants for purposes under title I of the
4    elementary and secondary education act.
5    Provided further that, notwithstanding any
6    inconsistent provision of law, the commis-
7    sioner of education shall provide to the
8    director of the budget, the chairperson of
9    the senate finance committee and the
10    chairperson of the assembly ways and means
11    committee copies of any spending plans
12    and/or budgets submitted to the federal
13    government with respect to the use of any
14    funds appropriated by the federal govern-
15    ment including state grants administered
16    by the department.
17    Notwithstanding any inconsistent provision
18    of law, a portion of this appropriation
19    may be suballocated to other state depart-
20    ments and agencies, subject to the
21    approval of the director of the budget, as
22    needed to accomplish the intent of this
23    appropriation (23443).

24  Personal service (50000) ...................... 21,610,000
25  Nonpersonal service (57050) ................... 12,300,000
26  Fringe benefits (60090) ........................ 9,046,000
27  Indirect costs (58850) ......................... 4,944,000
28  Total amount available ...................... 47,900,000

31  For the administration of grants for specif-
32    ic programs including, but not limited to,
33    supporting effective instruction pursuant
34    to title II of the elementary and second-
35    ary education act provided, however, that
36    a portion of the funds appropriated herein
37    shall be used to implement a plan to
38    improve educator effectiveness by (1)
39    requiring longer, more intensive and high
40    quality student-teaching experience in a
41    school setting as a prerequisite for
42    certification as a teacher and (2) creat-
43    ing standards for a teacher and principal
44    bar exam certification program that would
45    include a common set of professionally
46    rigorous assessments to ensure the best
47    prepared educators are entering the public
48    school system. Provided further that,
49    notwithstanding any inconsistent provision
50    of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ....................... 5,300,000
Nonpersonal service (57050) .................... 6,300,000
Fringe benefits (60090) ........................ 1,845,000
Indirect costs (58850) ........................ 1,225,000

Total amount available ...................... 14,670,000

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).
EDUCATION DEPARTMENT

STATE OPERATIONS  2021-22

1  Personal service (50000)  .......................  3,000,000
2  Nonpersonal service (57050)  ....................  2,000,000
3  Fringe benefits (60090)  ........................  1,200,000
4  Indirect costs (58850) ...........................  800,000
5                                              --------------
6    Total amount available .......................  7,000,000
7
8  For the administration of grants for specific programs including, but not limited to,  
9     21st century community learning centers  
10     and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

9  Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

10  Personal service (50000)  .......................  3,601,000
11  Nonpersonal service (57050)  ....................  6,800,000
12  Fringe benefits (60090)  ........................  2,550,000
13  Indirect costs (58850) ...........................  1,014,000
14                                              --------------
15    Total amount available ...................... 13,965,000
16
17  For the administration of grants for specific programs including, but not limited to,  
18     public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly
ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ....................... 1,500,000
Nonpersonal service (57050) ................... 1,870,000
Fringe benefits (60090) ......................... 510,000
Indirect costs (58850) .......................... 320,000

Total amount available ....................... 4,200,000

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) ................... 13,500,000
EDUCATION DEPARTMENT
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1 Fringe benefits (60090) ......................... 3,500,000
2 Indirect costs (58850) ......................... 1,300,000
3
4 Total amount available ....................... 25,300,000

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

18 Personal service (50000) ....................... 400,000
19 Nonpersonal service (57050) ................... 600,000
20 Fringe benefits (60090) ......................... 250,000
21 Indirect costs (58850) ......................... 150,000
22
23 Total amount available ....................... 1,400,000

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

36 Personal service (50000) ....................... 5,000,000
37 Nonpersonal service (57050) ................... 4,000,000
38 Fringe benefits (60090) ......................... 2,000,000
39 Indirect costs (58850) ......................... 1,000,000
40
41 Total amount available ....................... 12,000,000

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the
EDUCATION DEPARTMENT

STATE OPERATIONS  2021-22

approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21809).

4 Personal service (50000) ......................... 3,000,000
5 Nonpersonal service (57050) ...................... 4,589,000
6 Fringe benefits (60090) ........................ 1,500,000
7 Indirect costs (58850) ........................... 750,000

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9 Total amount available .......................... 9,839,000

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11 For services and expenses for school age
12 children and preschool children pursuant
13 to the individuals with disabilities
15 inconsistent provision of law, a portion
16 of this appropriation may be suballocated
17 to other state departments and agencies,
18 as needed to accomplish the intent of this
19 appropriation (21737).

20 Personal service (50000) ......................... 20,502,000
21 Nonpersonal service (57050) ...................... 17,211,000
22 Fringe benefits (60090) ........................ 10,940,000
23 Indirect costs (58850) ........................... 6,317,000

--------------
25 Total amount available .......................... 54,970,000

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27 Program account subtotal ....................... 191,244,000

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29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Federal Health and Human Services Account - 25122

32 For the administration of federal grants for
33 health education including HIV/AIDS educa-
34 tion. Notwithstanding any inconsistent
35 provision of law, a portion of this appro-
36 priation, subject to the approval of the
37 director of the budget, may be suballo-
38 cated to other state departments and agen-
39 cies, as needed to accomplish the intent
40 of this appropriation (21742).

41 Personal service (50000) ......................... 500,000
42 Nonpersonal service (57050) ...................... 450,000
43 Fringe benefits (60090) ........................ 370,000
44 Indirect costs (58850) ........................... 200,000

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EDUCATION DEPARTMENT
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1 Program account subtotal ..................... 1,520,000

------------

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal USDA-Food and Nutrition Services Account - 25026

6 For administration of programs funded
7 through the national school lunch act.
8 Notwithstanding any inconsistent provision
9 of law, a portion of this appropriation,
10 subject to the approval of the director of
11 the budget, may be suballocated to other
12 state departments and agencies, as needed
13 to accomplish the intent of this appropri-
14 ation (21703).

15 Personal service (50000) ...................... 6,153,000
16 Nonpersonal service (57050) ................... 8,741,000
17 Fringe benefits (60090) ....................... 3,408,000
18 Indirect costs (58850) ....................... 2,919,000

------------

20 Program account subtotal .................... 21,221,000

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22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Miscellaneous United States Department of Education
25 Contracts Account - 22153

26 For services and expenses of miscellaneous
27 United States department of education
28 contracts (21700).

29 Contractual services (51000) .................. 150,000

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31 Program account subtotal .................... 150,000

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33 SCHOOL FOR THE BLIND PROGRAM .................. 10,070,000

------------

35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 Expendable Trust Account - 20151

38 For services and expenses in fulfillment of
39 donor bequests and gifts (21828).

40 Supplies and materials (57000) .............. 28,400
41 Travel (54000) .......................... 1,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>18,600</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Batavia School for the Blind Account - 22032</td>
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<tr>
<td><strong>For services and expenses related to the operation of the school for the blind (21828).</strong></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>5,349,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>576,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>31,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Total</strong></td>
<td><strong>10,020,000</strong></td>
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<tr>
<td><strong>SCHOOL FOR THE DEAF PROGRAM</strong></td>
<td><strong>9,661,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
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</tr>
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<td>Expendable Trust Account - 20152</td>
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</tr>
<tr>
<td><strong>For services and expenses in fulfillment of donor bequests and gifts (21829).</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
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<td><strong>Program account subtotal</strong></td>
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<td><strong>Total</strong></td>
<td><strong>20,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Rome School for the Deaf Account - 22053</td>
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</tr>
<tr>
<td><strong>For services and expenses related to the operation of the school for the deaf (21829).</strong></td>
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<td></td>
<td>Description</td>
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<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>6</td>
<td>Contractual services (51000)</td>
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<td>7</td>
<td>Equipment (56000)</td>
</tr>
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<td>8</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the administration of the high
6 school equivalency diploma exam.
7 Temporary service (50200) ... 53,000 ...................... (re. $53,000)
8 Supplies and materials (57000) ... 33,000 .................. (re. $32,000)
9 Travel (54000) ... 5,000 ................................ (re. $5,000)
10 Contractual services (51000) ... 3,480,000 ............. (re. $3,300,000)
11 Equipment (56000) ... 21,000 ............................ (re. $21,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the administration of the high
14 school equivalency diploma exam.
15 Personal service--regular (50100) ... 614,000 .......... (re. $49,000)
16 Temporary service (50200) ... 53,000 ..................... (re. $53,000)
17 Supplies and materials (57000) ... 33,000 ............... (re. $21,000)
18 Travel (54000) ... 5,000 ................................ (re. $4,600)
19 Contractual services (51000) ... 3,480,000 ............. (re. $1,253,000)
20 Equipment (56000) ... 21,000 ............................ (re. $20,000)

21 By chapter 50, section 1, of the laws of 2018:
22 For services and expenses related to the administration of the high
23 school equivalency diploma exam.
24 Contractual services (51000) ... 3,480,000 ............ (re. $771,000)

25 Special Revenue Funds - Federal
26 Federal Education Fund
27 Federal Department of Education Account - 25210

28 By chapter 50, section 1, of the laws of 2020:
29 For the administration of grants for specific programs including, but
30 not limited to, vocational rehabilitation and supported employment.
31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation (21713).
35 Personal service (50000) ... 60,384,525 ................ (re. $60,384,525)
36 Nonpersonal service (57050) ... 14,949,492 .......... (re. $14,949,492)
37 Fringe benefits (60090) ... 30,672,287 ............... (re. $30,672,287)
38 Indirect costs (58850) ... 16,673,176 ............... (re. $16,673,176)
39 For the administration of grants for specific programs including, but
40 not limited to, independent living centers.
41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation may be suballocated to other state departments and
43 agencies, subject to the approval of the director of the budget, as
44 needed to accomplish the intent of this appropriation (21856).
45 Personal service (50000) ... 300,000 ................... (re. $300,000)
46 Nonpersonal service (57050) ... 500,000 ............. (re. $500,000)
1 Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
2 Indirect costs (58850) ... 9,000 .................... (re. $9,000)
3 For the administration of grants for specific programs including, but not limited to, in service training.
4 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).
5 Personal service (50000) ... 120,000 ................... (re. $120,000)
6 Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
7 Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
8 Indirect costs (58850) ... 32,988 ...................... (re. $32,988)
9 For the administration of grants for specific programs including, but not limited to, the workforce investment act.
10 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).
11 Personal service (50000) ... 2,719,000 ................ (re. $2,719,000)
12 Nonpersonal service (57050) ... 3,253,023 ........... (re. $3,253,000)
13 Fringe benefits (60090) ... 1,381,524 ............... (re. $1,381,524)
14 Indirect costs (58850) ... 747,453 .................... (re. $747,453)
15
16 By chapter 50, section 1, of the laws of 2019:
17 For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
18 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
19 Personal service (50000) ... 60,384,525 .......... (re. $15,070,000)
20 Nonpersonal service (57050) ... 14,949,492 ......... (re. $3,040,000)
21 Fringe benefits (60090) ... 30,672,287 ............ (re. $4,846,000)
22 Indirect costs (58850) ... 16,673,176 ............... (re. $9,133,000)
23 For the administration of grants for specific programs including, but not limited to, independent living centers.
24 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).
25 Personal service (50000) ... 300,000 ............... (re. $300,000)
26 Nonpersonal service (57050) ... 500,000 .......... (re. $309,000)
27 Fringe benefits (60090) ... 161,520 ............... (re. $161,520)
28 Indirect costs (58850) ... 9,000 .................... (re. $9,000)
29 For the administration of grants for specific programs including, but not limited to, in service training.
30 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).
31 Personal service (50000) ... 120,000 ............... (re. $120,000)
32 Nonpersonal service (57050) ... 428,040 .......... (re. $428,040)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
2. Indirect costs (58850) ... 32,988 ...................... (re. $32,988)
3. For the administration of grants for specific programs including, but not limited to, the workforce investment act.
4. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).
5. Personal service (50000) ... 2,719,000 .............. (re. $1,912,000)
6. Nonpersonal service (57050) ... 3,253,023 ........... (re. $1,019,000)
7. Fringe benefits (60090) ... 1,381,524 ............... (re. $1,209,000)
8. Indirect costs (58850) ... 747,453 .................... (re. $727,000)

By chapter 50, section 1, of the laws of 2018:
9. For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
10. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
11. Personal service (50000) ... 60,384,525 ............ (re. $13,882,000)
12. Nonpersonal service (57050) ... 14,949,492 .......... (re. $6,019,000)
13. Fringe benefits (60090) ... 30,672,287 .............. (re. $1,825,000)
14. Indirect costs (58850) ... 16,673,176 ............... (re. $8,963,000)
15. For the administration of grants for specific programs including, but not limited to, independent living centers.
16. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).
17. Personal service (50000) ... 300,000 .................. (re. $100,000)
18. Nonpersonal service (57050) ... 500,000 ............... (re. $119,000)
19. Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
20. Indirect costs (58850) ... 9,000 ....................... (re. $9,000)
21. For the administration of grants for specific programs including, but not limited to, in service training.
22. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).
23. Personal service (50000) ... 120,000 .................. (re. $120,000)
24. Nonpersonal service (57050) ... 428,040 .......... (re. $428,040)
25. Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
26. Indirect costs (58850) ... 32,988 .................... (re. $32,988)
27. For the administration of grants for specific programs including, but not limited to, the workforce investment act.
28. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).
29. Personal service (50000) ... 2,719,000 .............. (re. $464,000)
30. Nonpersonal service (57050) ... 3,253,023 .......... (re. $170,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - RE Appropriations 2021-22

1 Fringe benefits (60090) ... 1,381,524 .......... (re. $1,012,000)
2 Indirect costs (58850) ... 747,453 ............... (re. $708,000)

By chapter 50, section 1, of the laws of 2020:
3 For expenses of contractual services for the rehabilitation of social
   security disability beneficiaries (21852).
4 Personal service--regular (50100) ... 308,000 ....... (re. $308,000)
5 Fringe benefits (60000) ... 327,866 ............... (re. $327,866)
6 Indirect costs (58800) ... 59,475 .................. (re. $59,475)

By chapter 50, section 1, of the laws of 2019:
7 For expenses of contractual services for the rehabilitation of social
   security disability beneficiaries (21852).
8 Personal service--regular (50100) ... 308,000 ....... (re. $238,000)
9 Fringe benefits (60000) ... 327,866 ............... (re. $284,000)
10 Indirect costs (58800) ... 59,475 .................. (re. $58,000)

By chapter 50, section 1, of the laws of 2018:
11 For expenses of contractual services for the rehabilitation of social
   security disability beneficiaries.
12 Personal service--regular (50100) ... 308,000 ....... (re. $165,000)
13 Fringe benefits (60000) ... 327,866 ............... (re. $237,000)
14 Indirect costs (58800) ... 59,475 .................. (re. $55,000)

By chapter 50, section 1, of the laws of 2017:
15 For expenses of contractual services for the rehabilitation of social
   security disability beneficiaries (21852).
16 Personal service--regular (50100) ... 308,000 ....... (re. $287,000)
17 Fringe benefits (60000) ... 327,866 ............... (re. $229,000)
18 Indirect costs (58800) ... 59,475 .................. (re. $55,000)

CULTURAL EDUCATION PROGRAM

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2020:
22 For administration of federal grants pursuant to various federal laws
   including funds from the national endowment of humanities, the
   institute of museum and library services, the United States geological
   survey, the United States department of energy, and the United
   States department of the interior.
23 Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies or transferred to any other federal fund, subject to the
   approval of the director of the budget, as needed to accomplish the
   intent of this appropriation (21739).
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<th></th>
<th>Description</th>
<th>Amount</th>
<th>(re.) Amount</th>
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<tbody>
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<td>1</td>
<td>Personal service (50000)</td>
<td>3,157,000</td>
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<td>2</td>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>$1,055,000</td>
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<td>4</td>
<td>Indirect costs (58850)</td>
<td>511,000</td>
<td>$505,000</td>
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<td>5</td>
<td>For the administration of federal grants pursuant to various federal laws</td>
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<td>including: the library services technology act (LSTA).</td>
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<td>Notwithstanding any inconsistent provision of law, a portion of this</td>
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<td>appropriation may be suballocated to other state departments and agencies,</td>
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<td>subject to the approval of the director of the budget, as needed to</td>
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<td>accomplish the intent of this appropriation (21851).</td>
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<tr>
<td>6</td>
<td>Personal service (50000)</td>
<td>3,570,000</td>
<td>$3,570,000</td>
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<tr>
<td>7</td>
<td>Nonpersonal service (57050)</td>
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<td>$1,231,000</td>
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<td>8</td>
<td>Fringe benefits (60090)</td>
<td>2,100,000</td>
<td>$2,100,000</td>
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<tr>
<td>9</td>
<td>Indirect costs (58850)</td>
<td>700,000</td>
<td>$700,000</td>
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By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

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<th>(re.) Amount</th>
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<td>$3,100,000</td>
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<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>2,995,000</td>
<td>$2,888,000</td>
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<tr>
<td>12</td>
<td>Fringe benefits (60090)</td>
<td>1,095,000</td>
<td>$1,060,000</td>
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<td>13</td>
<td>Indirect costs (58850)</td>
<td>511,000</td>
<td>$507,000</td>
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<td>14</td>
<td>For the administration of federal grants pursuant to various federal laws</td>
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<td>including: the library services technology act (LSTA).</td>
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<td>appropriation may be suballocated to other state departments and agencies,</td>
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<td>subject to the approval of the director of the budget, as needed to</td>
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<td>accomplish the intent of this appropriation (21851).</td>
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<tr>
<td>15</td>
<td>Personal service (50000)</td>
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<td>18</td>
<td>Indirect costs (58850)</td>
<td>700,000</td>
<td>$585,000</td>
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By chapter 50, section 1, of the laws of 2018:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Personal service (50000) ... 3,157,000 .............. (re. $3,112,000)
2 Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,883,000)
3 Fringe benefits (60090) ... 1,095,000 ................ (re. $1,067,000)
4 Indirect costs (58850) ... 511,000 .................... (re. $508,000)
5 For the administration of federal grants pursuant to various federal
   laws including: the library services technology act (LSTA).

   Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (21851).

6 Personal service (50000) ... 3,570,000 ................ (re. $830,000)
7 Nonpersonal service (57050) ... 1,250,000 ............. (re. $120,000)
8 Fringe benefits (60090) ... 2,100,000 ................. (re. $444,000)
9 Indirect costs (58850) ... 700,000 .................... (re. $554,000)

10 By chapter 50, section 1, of the laws of 2017:
   For administration of federal grants pursuant to various federal laws
   including funds from the national endowment of humanities, the
   institute of museum and library services, the United States geologi-
   cal survey, the United States department of energy, and the United
   States department of the interior.

11 Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies or transferred to any other federal fund, subject to the
   approval of the director of the budget, as needed to accomplish the
   intent of this appropriation (21739).

12 Personal service (50000) ... 3,157,000 .............. (re. $3,054,000)
13 Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,855,000)
14 Fringe benefits (60090) ... 1,095,000 ............... (re. $1,033,000)
15 Indirect costs (58850) ... 511,000 .................... (re. $504,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

16 General Fund
17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses of the office of higher education and the
   professions program, including up to $5,700,000 for services and
   expenses related to tenured teacher hearings pursuant to sections
   3020-a and 3020-b of the education law (21710).
20 Travel (54000) ... 152,000 .............................. (re. $2,000)
21 Contractual services (51000) ... 5,441,000 ............. (re. $4,201,000)

22 Special Revenue Funds - Federal
23 Federal Education Fund
24 Federal Department of Education Account - 25210

25 By chapter 50, section 1, of the laws of 2020:
26 For administration of federal grants pursuant to various federal laws
   including Carl D. Perkins vocational and applied technology educa-
   tion act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................... (re. $126,000)
Nonpersonal service (57050) ... 50,000 ................... (re. $50,000)
Fringe benefits (60090) ... 120,000 .................... (re. $45,000)
Indirect costs (58850) ... 55,000 ...................... (re. $19,000)

For administration of federal grants pursuant to various federal laws, including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 .................... (re. $731,000)
Nonpersonal service (57050) ... 78,000 ................... (re. $78,000)
Fringe benefits (60090) ... 286,000 .................... (re. $286,000)
Indirect costs (58850) ... 176,000 .................... (re. $176,000)

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................... (re. $1,000)
Nonpersonal service (57050) ... 50,000 ................... (re. $50,000)
Fringe benefits (60090) ... 120,000 .................... (re. $17,000)
Indirect costs (58850) ... 55,000 ...................... (re. $3,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2020:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000) ... 387,000 .................... (re. $387,000)
Nonpersonal service (57050) ... 549,000 ................... (re. $549,000)
Fringe benefits (60090) ... 156,000 .................... (re. $156,000)
Indirect costs (58850) ... 89,000 ...................... (re. $89,000)
1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Indirect Cost Recovery Account - 21978

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the administration of special
7 revenue funds - other and internal service funds and for services
8 provided to other state agencies, governmental bodies and other
9 entities (21744).
10 Contractual services (51000) ... 2,962,000 ............ (re. $250,000)

11 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

12 General Fund
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2020:
15 For the purpose of carrying out the provisions of subdivision 51-a of
16 section 305 of the education law and in order to create and print
17 more forms of state standardized assessments in order to eliminate
18 stand-alone multiple choice field tests and release a significant
19 amount of test questions pursuant to a plan prepared by the commis-
20 sioner of education and approved by the director of the budget
21 (55915).
22 Contractual services (51000) ... 8,400,000 ............ (re. $8,383,000)
23 For services and expenses of the Office of Family and Community
24 Engagement ... 800,000 ................................ (re. $30,000)
25 For services and expenses of the state office of religious and inde-
26 pendent schools (55929) ... 800,000 ............... (re. $198,000)
27 For continued support of state monitors appointed by the commissio-
28 ner of education (55931) ... 225,000 ................. (re. $225,000)

29 By chapter 50, section 1, of the laws of 2019:
30 For services and expenses of the state office of religious and inde-
31 pendent schools (55929) ... 800,000 ....................... (re. $1,000)
32 For continued support of state monitors appointed by the commissio-
33 ner of education (55931) ... 225,000 ................... (re. $225,000)

34 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
35 section 1, of the laws of 2020:
36 For services and expenses to support the development and implementa-
37 tion of the translation of grades 3-8 English language arts and math
38 state assessments and the regents examinations (23315).
39 Personal service--regular (50100) ... 16,000 ............ (re. $16,000)
40 Contractual services (51000) ... 984,000 ............... (re. $852,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For services and expenses of the office of family and community
43 engagement ... 800,000 .................... (re. $3,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses of the state office of religious and independent schools ... 800,000 ......................... (re. $342,000)
For continued support of state monitors appointed by the commissioner of education ... 225,000 ......................... (re. $225,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the office of family and community engagement ... 800,000 ......................... (re. $148,000)
For services and expenses of the state office of religious and independent schools ... 800,000 ......................... (re. $195,000)
For continued support of state monitors appointed by the commissioner of education ... 225,000 ......................... (re. $89,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses of the my brother's keeper initiative and the Office of Family and Community Engagement. A portion of this appropriation may be transferred to the general fund local assistance account prekindergarten through grade twelve education program for these purposes (55928) ... 2,000,000 ............ (re. $521,000)
For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 ......................... (re. $146,000)
Travel ... 167,000 ............................. (re. $85,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901) ... 256,000 ......................... (re. $30,000)
Personal service--regular (50100) ... 89,000 .......... (re. $89,000)
Travel (54000) ... 52,000 ............................. (re. $45,000)
Contractual services (51000) ... 574,000 ..................... (re. $258,000)
Supplies and materials (57000) ... 29,000 ..................... (re. $19,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............... (re. $16,344,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $11,926,000)
Fringe benefits (60090) ... 9,046,000 ................... (re. $6,042,000)
Indirect costs (58850) ... 4,944,000 .................... (re. $4,512,000)

For the administration of grants for specific programs including, but
not limited to, supporting effective instruction pursuant to title
II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam
certification program that would include a common set of profes-
sionally rigorous assessments to ensure the best prepared educators
are entering the public school system. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $4,754,000)
Nonpersonal service (57050) ... 6,300,000 ............ (re. $6,286,000)
Fringe benefits (60090) ... 1,845,000 ................... (re. $1,429,000)
Indirect costs (58850) ... 1,225,000 .................... (re. $1,190,000)

For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $2,652,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $1,995,000)
Fringe benefits (60090) ... 1,200,000 ............... (re. $1,017,000)
Indirect costs (58850) ... 800,000 ............... (re. $778,000)

Personnel service (50000) ... 3,601,000 ............... (re. $3,320,000)
Nonpersonal service (57050) ... 6,800,000 ............... (re. $6,786,000)
Fringe benefits (60090) ... 2,550,000 ............... (re. $2,387,000)
Indirect costs (58850) ... 1,014,000 .................. (re. $993,000)

Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
Nonpersonal service (57050) ... 1,870,000 ............... (re. $1,870,000)
Fringe benefits (60090) ... 510,000 ................... (re. $510,000)
Indirect costs (58850) ... 320,000 .................... (re. $320,000)

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).

For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).

For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $6,567,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $13,497,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $3,329,000)
Indirect costs (58850) ... 1,300,000 ............... (re. $1,278,000)

For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ............... (re. $376,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $600,000)
Fringe benefits (60090) ... 250,000 ............... (re. $238,000)
Indirect costs (58850) ... 150,000 ............... (re. $148,000)

For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technol-
ogy education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............... (re. $4,759,000)
Nonpersonal service (57050) ... 4,000,000 ............... (re. $4,000,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,884,000)
Indirect costs (58850) ... 1,000,000 .......... (re. $984,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ............... (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ............... (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 750,000 ............... (re. $750,000)

For services and expenses for school age children and preschool chil-

For services and expenses for school age children and preschool chil-

dren pursuant to the Individuals with Disabilities Education Act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this approvi-

Personal service (50000) ... 20,502,000 .......... (re. $16,925,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $17,156,000)
Fringe benefits (60090) ... 10,940,000 .......... (re. $8,599,000)
Indirect costs (58850) ... 6,317,000 .......... (re. $5,600,000)
1 By chapter 50, section 1, of the laws of 2019:
2 For the administration of grants for specific programs including, but
3 not limited to, grants for purposes under title I of the elementary
4 and secondary education act. Provided further that, notwithstanding
5 any inconsistent provision of law, the commissioner of education
6 shall provide to the director of the budget, the chairperson of the
7 senate finance committee and the chairperson of the assembly ways
8 and means committee copies of any spending plans and/or budgets
9 submitted to the federal government with respect to the use of any
10 funds appropriated by the federal government including state grants
11 administered by the department.
12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (23443).
16 Personal service (50000) ... 21,610,000 ............. (re. $8,805,000)
17 Nonpersonal service (57050) ... 12,300,000 .......... (re. $10,359,000)
18 Fringe benefits (60090) ... 9,046,000 ............... (re. $3,836,000)
19 Indirect costs (58850) ... 4,944,000 ................ (re. $4,453,000)
20 For the administration of grants for specific programs including, but
21 not limited to, supporting effective instruction pursuant to title
22 II of the elementary and secondary education act provided, however,
23 that a portion of the funds appropriated herein shall be used to
24 implement a plan to improve educator effectiveness by (1) requiring
25 longer, more intensive and high quality student-teaching experience
26 in a school setting as a prerequisite for certification as a teacher
27 and (2) creating standards for a teacher and principal bar exam
28 certification program that would include a common set of profes-
29 sionally rigorous assessments to ensure the best prepared educators
30 are entering the public school system. Provided further that, 
31 notwithstanding any inconsistent provision of law, the commissioner
32 of education shall provide to the director of the budget, the chair-
33 person of the senate finance committee and the chairperson of the
34 assembly ways and means committee copies of any spending plans
35 and/or budgets submitted to the federal government with respect to
36 the use of any funds appropriated by the federal government includ-
37 ing state grants administered by the department.
38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (23418).
42 Personal service (50000) ... 5,300,000 .............. (re. $2,872,000)
43 Nonpersonal service (57050) ... 6,300,000 ........... (re. $4,486,000)
44 Fringe benefits (60090) ... 1,845,000 ................. (re. $550,000)
45 Indirect costs (58850) ... 1,225,000 ................ (re. $1,071,000)
46 For the administration of grants for specific programs including, but
47 not limited to, English language acquisition program pursuant to
48 title III of the elementary and secondary education act. Provided
49 further that, notwithstanding any inconsistent provision of law, the
50 commissioner of education shall provide to the director of the budg-
51 et, the chairperson of the senate finance committee and the chair-
52 person of the assembly ways and means committee copies of any spend-
DRAFT

EDUCATION DEPARTMENT

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- Education plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 .............. (re. $1,833,000)
Nonpersonal service (57050) ... 2,000,000 ............. (re. $1,573,000)
Fringe benefits (60090) ... 1,200,000 ............... (re. $467,000)
Indirect costs (58850) ... 800,000 .................... (re. $726,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,500,000 .............. (re. $2,720,000)
Nonpersonal service (57050) ... 6,700,000 ............. (re. $2,887,000)
Fringe benefits (60090) ... 2,500,000 ............... (re. $2,060,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $955,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act.
EDUCATION DEPARTMENT
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education act. Provided further that, notwithstanding any inconsist-
et provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $4,693,000)
Nonpersonal service (57050) ... 13,500,000 ............ (re. $3,416,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $2,123,000)
Indirect costs (58850) ... 1,300,000 ................ (re. $1,156,000)

For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .................. (re. $248,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $542,000)
Fringe benefits (60090) ... 250,000 ............... (re. $133,000)
Indirect costs (58850) ... 150,000 ................ (re. $138,000)

For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
gy education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............... (re. $4,006,000)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $3,425,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,410,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $938,000)

For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).

Personal service (50000) ... 20,502,000 ............. (re. $1,110,000)
Nonpersonal service (57050) ... 17,211,000 ............ (re. $7,187,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $175,000)
Indirect costs (58850) ... 6,317,000 ............... (re. $2,146,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $10,613,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $8,927,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $5,003,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,547,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $2,960,000)
Nonpersonal service (57050) ... 6,300,000 ........... (re. $2,179,000)
Fringe benefits (60090) ... 1,845,000 ................... (re. $4,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,041,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ................. (re. $2,703,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $173,000)
Fringe benefits (60090) ... 1,200,000 .................... (re. $702,000)
Indirect costs (58850) ... 800,000 ....................... (re. $729,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 4,000,000 ................. (re. $3,628,000)
Nonpersonal service (57050) ... 4,100,000 ............... (re. $321,000)
Fringe benefits (60090) ... 2,200,000 .................... (re. $1,315,000)
Indirect costs (58850) ... 850,000 ....................... (re. $836,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ................. (re. $5,509,000)
Nonpersonal service (57050) ... 13,500,000 ............. (re. $1,527,000)
Fringe benefits (60090) ... 3,500,000 .................... (re. $2,572,000)
Indirect costs (58850) ... 1,300,000 .................... (re. $1,222,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 600,000 .................. (re. $448,000)
Fringe benefits (60090) ... 250,000 .................. (re. $91,000)
Indirect costs (58850) ... 150,000 .................. (re. $133,000)

For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technol-
ogy education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .............. (re. $4,007,000)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,376,000)
Fringe benefits (60090) ... 2,000,000 .............. (re. $1,410,000)
Indirect costs (58850) ... 1,000,000 .............. (re. $939,000)

For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).

Personal service (50000) ... 20,502,000 ............... (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $5,488,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $1,278,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $1,185,000)

By chapter 50, section 1, of the laws of 2017:

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 .................. (re. $40,000)
Nonpersonal service (57050) ... 4,589,000 .................. (re. $579,000)
Fringe benefits (60090) ... 1,500,000 ................... (re. $5,000)
Indirect costs (58850) ... 750,000 ...................... (re. $3,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2020:
For the administration of federal grants for health education includ-
ing HIV/AIDS education. Notwithstanding any inconsistent provision
of law, a portion of this appropriation, subject to the approval of
the director of the budget, may be suballocated to other state
departments and agencies, as needed to accomplish the intent of this
appropriation (21742).

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 450,000 .................. (re. $450,000)
By chapter 50, section 1, of the laws of 2019:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 .................. (re. $356,000)
Nonpersonal service (57050) ... 450,000 ................ (re. $450,000)
Fringe benefits (60090) ... 370,000 ................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................. (re. $200,000)

By chapter 50, section 1, of the laws of 2018:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 .................. (re. $400,000)
Nonpersonal service (57050) ... 450,000 ................ (re. $440,000)
Fringe benefits (60090) ... 370,000 ................... (re. $338,000)
Indirect costs (58850) ... 200,000 .................. (re. $196,000)

By chapter 50, section 1, of the laws of 2020:

For administration of programs funded through the national school lunch act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,974,000 ............... (re. $5,974,000)
Nonpersonal service (57050) ... 8,486,000 ............ (re. $8,486,000)
Fringe benefits (60090) ... 3,308,000 ............... (re. $3,308,000)
Indirect costs (58850) ... 2,834,000 ............... (re. $2,834,000)

By chapter 50, section 1, of the laws of 2019:

For administration of programs funded through the national school lunch act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,800,000 ............... (re. $1,886,000)
Nonpersonal service (57050) ... 8,238,000 ............ (re. $6,809,000)
1 Fringe benefits (60090) ... 3,211,000 ................. (re. $994,000)
2 Indirect costs (58850) ... 2,751,000 ................ (re. $2,089,000)

3 By chapter 50, section 1, of the laws of 2018:
4 For administration of programs funded through the national school
5 lunch act.
6 Notwithstanding any inconsistent provision of law, a portion of this
7 appropriation, subject to the approval of the director of the budg-
8 et, may be suballocated to other state departments and agencies, as
9 needed to accomplish the intent of this appropriation (21703).
10 Personal service (50000) ... 5,768,000 .............. (re. $1,745,000)
11 Nonpersonal service (57050) ... 7,931,000 ........... (re. $6,272,000)
12 Fringe benefits (60090) ... 3,193,000 ................. (re. $950,000)
13 Indirect costs (58850) ... 2,678,000 ................. (re. $2,165,000)
STATE BOARD OF ELECTIONS

STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>16,896,000</td>
<td>4,356,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
<td>39,737,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
<td>4,132,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>16,896,000</td>
<td>48,225,000</td>
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</tbody>
</table>

SCHEDULE

ELECTION ENFORCEMENT PROGRAM ................................. 3,960,000

General Fund
State Purposes Account - 10050

For services and expenses related to compli-
ance, including but not limited to over-
sight of campaign receipts and expendi-
tures, and educational efforts to increase
compliance.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (23514).

Personal service--regular (50100) .............. 1,089,000
Contractual services (51000) ..................... 421,000

Total amount available ....................... 1,510,000

For services and expenses related to
enforcement of the election law, including
but not limited to the investigation of
violations and referral for prosecution.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (23515).

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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,046,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>404,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,450,000</strong></td>
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For the purchase of software and/or the
development of technology related to
compliance and enforcement (23516).

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
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</table>

PUBLIC CAMPAIGN FINANCE BOARD ................................ 7,337,000

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<th>Description</th>
<th>Amount</th>
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<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>public campaign finance board program.</td>
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<tr>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td>to the contrary, the OGS Interchange and</td>
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<tr>
<td>Transfer Authority and the IT Interchange</td>
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<tr>
<td>and Transfer Authority as defined in the</td>
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<tr>
<td>2021-22 state fiscal year state operations</td>
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</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated.</td>
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</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,125,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>40,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>145,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>29,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,819,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>175,000</td>
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<tr>
<td><strong>REGULATION OF ELECTIONS PROGRAM</strong></td>
<td><strong>5,599,000</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
STATE BOARD OF ELECTIONS  
STATE OPERATIONS  2021-22

1 For services and expenses related to the
2 regulation of elections program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2021-22 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (23504).

13 Personal service--regular (50100) .............. 3,976,000
14 Temporary service (50200) ........................ 45,000
15 Holiday/overtime compensation (50300) ........... 4,000
16 Supplies and materials (57000) .................. 128,000
17 Travel (54000) ..................................... 26,000
18 Contractual services (51000) ..................... 1,343,000
19 Equipment (56000) .................................. 77,000

____________
1 ELECTION ENFORCEMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
6 Contractual services (51000) ... 1,000,000 ............ (re. $389,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
10 Contractual services (51000) ... 1,000,000 ............. (re. $38,000)

12 REGULATION OF ELECTIONS PROGRAM

13 General Fund
14 State Purposes Account - 10050

15 The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

16 For services and expenses related to campaign finance compliance training and [compliance] reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).
17 Contractual Services (51000) ... 5,000,000 ............ (re. $3,929,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 HAVA Election Security Grant Account - 25541

44 By chapter 50, section 1, of the laws of 2020:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) ... 21,839,000 ........... (re. $21,227,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) .........................
23,000,000 ......................................... (re. $11,335,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).
Nonpersonal service (57050) ... 6,500,000 ........... (re. $3,150,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) ............
6,500,000 ............................................. (re. $1,068,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures (23511) .........................
6,000,000 ............................................. (re. $1,119,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) .... 5,000,000 ........................................... (re. $919,000)

For services and expenses incurred on or after April 1, 2005 (23508) ... 15,000,000 ...................................... (re. $919,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b)(5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).

Contractual services (51000) ... 1,000,000 ............ (re. $839,000)

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b)(5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).

Contractual services (51000) ... 1,000,000 ............ (re. $646,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099
By chapter 50, section 1, of the laws of 2017:

Contractual services (51000) ... 3,000,000 .......... (re. $2,647,000)
OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

   APPROPRIATIONS  REAPPROPRIATIONS

   General Fund .......................       6,736,000                 0
   Internal Service Funds .............       1,947,000                 0

   All Funds .........................       8,683,000                 0

   ================  ================

   SCHEDULE

   CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM .............. 8,683,000

   General Fund
   State Purposes Account - 10050

   For services and expenses related to the contract negotiation and administration program.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

   Personal service--regular (50100) .............. 6,423,000
   Temporary service (50200) .......................... 10,000
   Holiday/overtime compensation (50300) ............. 1,000
   Supplies and materials (57000) ..................... 71,000
   Travel (54000) .................................. 134,000
   Contractual services (51000) ...................... 97,000

   Program account subtotal ................... 6,736,000

   Internal Service Funds
   Joint Labor/Management Administration Fund
   Joint Labor Management Administration Account - 55201

   For services and expenses related to the contract negotiation and administration program.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>990,000</td>
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<tr>
<td>Temporary service</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>600,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>30,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,947,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>133,750,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>82,198,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>247,300,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>463,343,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 29,854,000

General Fund
State Purposes Account - 10050
For services and expenses of the administration program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,761,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>254,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>58,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>300,000</td>
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<tr>
<td>Travel (54000)</td>
<td>89,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>990,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>79,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,531,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses related to the administration program (81001).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) .......................... 52,000
2 Travel (54000) ........................................ 30,000
3 Contractual services (51000) ............................ 250,000
4 Equipment (56000) ..................................... 3,000
5
6 Program account subtotal ................................. 335,000
7
8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 ENCON Magazine Account - 21080

11 For services and expenses related to the
12 administration program.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2021-22 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (81001).

23 Supplies and materials (57000) .......................... 219,000
24 Travel (54000) ........................................ 10,000
25 Contractual services (51000) ............................ 463,000
26 Equipment (56000) ..................................... 12,000
27
28 Program account subtotal ................................. 704,000
29
30 Special Revenue Funds - Other
31 Environmental Conservation Special Revenue Fund
32 Federal Grant Indirect Cost Recovery Account - 21065

33 For services and expenses related to the
34 administration of special revenue funds -
35 federal.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2021-22 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (81001).
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,057,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>17,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>753,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,665,000</td>
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<tr>
<td>Program account subtotal</td>
<td>15,689,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Gifts Account - 21089</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
| Contractual services (51000)                                       | 500,000    |
| Program account subtotal                                           | 500,000    |

<table>
<thead>
<tr>
<th>Internal Service Funds</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account - 55057</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to the lockbox collection of regulatory fees. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Contractual services (51000) ...................... 95,000
2 Program account subtotal ...................... 95,000

AIR AND WATER QUALITY MANAGEMENT PROGRAM ............... 115,448,000

General Fund
State Purposes Account - 10050

9 For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.
10 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

13 Personal service--regular (50100) ............ 16,333,000
14 Temporary service (50200) ......................... 71,000
15 Holiday/overtime compensation (50300) ............ 74,000
16 Supplies and materials (57000) ................... 540,000
17 Travel (54000) ................................... 109,000
18 Contractual services (51000) ................... 1,152,000
19 Equipment (56000) ................................. 74,000
20 Program account subtotal .................. 18,353,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

37 For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

42 Personal service (50000) ......................... 4,742,000
43 Nonpersonal service (57050) ....................... 2,520,000
44 Fringe benefits (60090) ......................... 2,738,000

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<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>10,000,000</td>
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<tr>
<td>------------------------------</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Spills Management Grant Account - 25334</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,295,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>3,381,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Water Grants Account - 25334</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>8,654,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>11,246,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>4,998,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,898,000</td>
</tr>
<tr>
<td>------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Mobile Source Account - 21452</td>
<td></td>
</tr>
<tr>
<td>For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 5,092,000
Temporary service (50200) .......................... 87,000
Holiday/overtime compensation (50300) ............ 271,000
Supplies and materials (57000) ................... 660,000
Travel (54000) ................................... 188,000
Contractual services (51000) ................... 1,778,000
Equipment (56000) ................................ 553,000
Fringe benefits (60000) ........................ 3,533,000
Indirect costs (58800) ........................... 195,000

Program account subtotal .................. 12,357,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 3,510,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ............ 44,000
Supplies and materials (57000) ................... 317,000
Travel (54000) ................................... 116,000
Contractual services (51000) ................... 1,922,000
Equipment (56000) .............................. 224,000
Fringe benefits (60000) ........................ 2,409,000
Indirect costs (58800) ......................... 133,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

1. Program account subtotal ...................... 8,835,000

2

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Environmental Regulatory Account - 21081

6 For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

9 Personal service--regular (50100) .............. 1,388,000
10 Holiday/overtime compensation (50300) .............. 4,000
11 Supplies and materials (57000) .................... 74,000
12 Travel (54000) .................................... 70,000
13 Contractual services (51000) ...................... 47,000
14 Equipment (56000) ................................. 83,000
15 Indirect costs (58800) ............................ 50,000
16 Program account subtotal ...................... 2,621,000
17

18 Special Revenue Funds - Other
19 Environmental Conservation Special Revenue Fund
20 Great Lakes Restoration Initiative Account - 21087

21 For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Contractual services (51000) ................. 1,000,000

Program account subtotal ................. 1,000,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article 40 of the environmental conservation law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ............ 79,000
Holiday/overtime compensation (50300) ........ 15,000
Supplies and materials (57000) ............... 20,000
Travel (54000) .................................. 15,000
Contractual services (51000) .................. 32,000
Equipment (56000) ............................. 4,000
Fringe benefits (60000) ....................... 61,000
Indirect costs (58800) .......................... 4,000

Program account subtotal .................... 230,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
UST Trust Recovery Account - 21083

For services and expenses related to the spills program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>1,133,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>738,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>41,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,915,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>300,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>188,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
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<tr>
<td>Program account subtotal</td>
<td>499,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,738,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>146,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>276,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>619,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>69,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,545,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>681,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,242,000</td>
</tr>
</tbody>
</table>

Total amount available ................... 21,715,000

Notwithstanding any law to the contrary, the
funds authorized in subparagraph (i) of
paragraph (a) of subdivision 1 of section
186 of the navigation law related to oil
spill prevention and training necessary to
implement the oil spill prevention and
training provisions of subdivision 3 of
section 186 of the navigation law shall be
administered by the department of environ-
mental conservation.

For services and expenses related to petro-
leum spill prevention, including but not
limited to response or personal safety
equipment and supplies; identification,
mapping, and analysis of populations,
environmentally sensitive areas, and
resources at risk from spills of petroleum
and related impacts; the development,
implementation, and updating of contingen-
cy plans, including geographic response
plans; including personal service, nonper-
sonal service and fringe benefits, includ-
ing suballocation to other state depart-
ments and agencies (25750).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>730,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,120,000</td>
</tr>
</tbody>
</table>

--------------
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2021-22

1. Total amount available ....................... 2,100,000
2. ---------------------

3. For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.
4. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24792).

5. Personal service--regular (50100) .............. 1,180,000
6. Fringe benefits (60000) .......................... 780,000
7. Indirect costs (58800) ............................ 40,000
8. ---------------------
9. Total amount available ....................... 2,000,000
10. ---------------------
11. Program account subtotal .................. 25,815,000
12. ---------------------

13. Special Revenue Funds - Other
14. New York Great Lakes Protection Fund
15. Great Lakes Protection Account - 22851

16. For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.
17. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) ................ 105,000
2  Holiday/overtime compensation (50300) .............. 4,000
3  Supplies and materials (57000) ....................... 7,000
4  Travel (54000) ..................................... 43,000
5  Contractual services (51000) ......................... 762,000
6  Fringe benefits (60000) .............................. 71,000
7  Indirect costs (58800) ................................ 4,000
8
9  Program account subtotal ............................. 996,000
10

11  Special Revenue Funds - Other
12  Sewage Treatment Program Management and Administration
13  Fund
14  ENCON Administration Account - 21002
15
16  For services and expenses for administration
17  of the water pollution control revolving
18  fund and related water quality activities
19  as permitted by law, including suballocation to the environmental facilities
20  corporation.
21  Notwithstanding any other provision of law
22  to the contrary, the OGS Interchange and
23  Transfer Authority and the IT Interchange
24  and Transfer Authority as defined in the
25  2021-22 state fiscal year state operations
26  appropriation for the budget division
27  program of the division of the budget, are
28  deemed fully incorporated herein and a
29  part of this appropriation as if fully
30  stated (24779).
31
32  Personal service--regular (50100) ................... 532,000
33  Holiday/overtime compensation (50300) ............... 25,000
34  Supplies and materials (57000) ........................ 32,000
35  Fringe benefits (60000) ............................... 340,000
36
37  Program account subtotal ............................. 929,000
38

39  ENVIRONMENTAL ENFORCEMENT PROGRAM .......... 71,445,000
40
41  General Fund
42  State Purposes Account - 10050
43
44  For services and expenses of the enforcement
45  program, including suballocation to other
46  state departments and agencies.
47  Notwithstanding any other provision of law
48  to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) ............. 30,493,000
Temporary service (50200) ........................ 369,000
Holiday/overtime compensation (50300) .......... 5,604,000
Supplies and materials (57000) ................... 344,000
Travel (54000) .................................... 31,000
Contractual services (51000) .......................... 614,000
Equipment (56000) ................................. 34,000

Total amount available ...................... 37,489,000

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
### State Operations 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,885,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>76,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>555,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>4,583,000</td>
</tr>
</tbody>
</table>

| Program account subtotal                                | 42,072,000 |

### Special Revenue Funds - Other

#### Conservation Fund

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>233,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,433,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,676,000</td>
</tr>
</tbody>
</table>

### Environmental Conservation Special Revenue Fund

#### ENCON-Seized Assets Account - 21052

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the enforcement program (24793).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>233,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,433,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,676,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully stated (24793).

3 Supplies and materials (57000) ................. 53,000
4 Contractual services (51000) .................... 79,000
5 Equipment (56000) .............................. 182,000

6                   --------------
7      Program account subtotal .................. 314,000
8                   --------------

9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Environmental Regulatory Account - 21081

12 For services and expenses of the environ-
13 mental enforcement program, including
14 suballocation to other state departments
15 and agencies.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2021-22 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (24793).

26 Personal service--regular (50100) .......... 9,230,000
27 Temporary service (50200) ...................... 124,000
28 Holiday/overtime compensation (50300) ...... 876,000
29 Supplies and materials (57000) ................. 1,148,000
30 Travel (54000) .................................. 379,000
31 Contractual services (51000) .................. 2,245,000
32 Equipment (56000) .............................. 267,000
33 Fringe benefits (60000) ......................... 6,623,000
34 Indirect costs (58800) .......................... 365,000

35                   --------------
36      Program account subtotal ................ 21,257,000
37                   --------------

38 Special Revenue Funds - Other
39 Environmental Conservation Special Revenue Fund
40 Public Safety Recovery Account - 21077

41 For services and expenses related to fire
42 suppression, homeland security and other
43 public safety activities. This includes
44 access to miscellaneous special revenue
45 receipts associated with the pass-thru of
46 funds from federal agencies/departments in
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) ....................... 24,000
Travel (54000) ........................................ 24,000
Contractual services (51000) ......................... 927,000
Equipment (56000) .................................... 37,000

Program account subtotal ......................... 1,012,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

Personal service--regular (50100) .................. 700,000
Fringe benefits (60000) ............................... 437,000
Indirect costs (58800) ................................. 25,000

Program account subtotal ......................... 1,162,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
## Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,702,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>140,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>265,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>195,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,194,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>66,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................... 3,702,000

---

## Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing-DEC Justice Account - 22231</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (24793).

6 Supplies and materials (57000) ....................... 34,000
7 Contractual services (51000) ......................... 50,000
8 Equipment (56000) .................................. 116,000
   ------------
9      Program account subtotal ....................... 200,000
   ------------

12 Special Revenue Funds – Other
13 Miscellaneous Special Revenue Fund
14 Equitable Sharing-DEC Treasury Account – 22232

15 For services and expenses of the environ-
16 mental enforcement program in accordance
17 with a programmatic and financial plan to
18 be approved by the director of the budget.
19 The amounts appropriated herein may be
20 interchanged or transferred without limit
21 with any department of environmental
22 conservation asset seizure or asset
23 forfeiture special revenue account.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2021-22 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (24793).

34 Supplies and materials (57000) ....................... 9,000
35 Contractual services (51000) ......................... 12,000
36 Equipment (56000) .................................. 29,000
   ------------
38      Program account subtotal ....................... 50,000
   ------------

40 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .................. 85,021,000
41
42 General Fund
43 State Purposes Account – 10050

44 For services and expenses of the fish, wild-
45 life and marine resources program, includ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1. ing suballocation to other state depart-
2. ments and agencies.
3. Notwithstanding any other provision of law
4. to the contrary, the OGS Interchange and
5. Transfer Authority and the IT Interchange
6. and Transfer Authority as defined in the
7. 2021-22 state fiscal year state operations
8. appropriation for the budget division
9. program of the division of the budget, are
10. deemed fully incorporated herein and a
11. part of this appropriation as if fully
12. stated (24717).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,070,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>443,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,003,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,597,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,289,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the
natural resource damages program, includ-
ing suballocation to other state depart-
ments and agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24795).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>434,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>449,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>13,738,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>9,898,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>12,390,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,712,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>11,677,000</td>
</tr>
<tr>
<td>Total amount</td>
<td>35,633,000</td>
</tr>
</tbody>
</table>

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>15,950,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,727,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>374,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,502,000</td>
</tr>
<tr>
<td>Travel</td>
<td>299,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,065,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>397,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>11,677,000</td>
</tr>
<tr>
<td>Total amount</td>
<td>35,633,000</td>
</tr>
</tbody>
</table>

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>500,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>2,200,000</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>federal electronic duck stamp act of 2005 (24798).</td>
<td></td>
</tr>
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<td>3</td>
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<td>6</td>
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<tr>
<td>7</td>
<td>Guides License Account - 21153</td>
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<tr>
<td>8</td>
<td>For services and expenses related to the</td>
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<tr>
<td></td>
<td>fish, wildlife and marine resources program (24717).</td>
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<tr>
<td>9</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>2</td>
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<tr>
<td>3</td>
<td>Venison Donation Account - 21157</td>
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<td>For services and expenses related to the fish, wildlife and marine resources program (24717).</td>
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<td>7</td>
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<td>11</td>
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<td>12</td>
<td>Environmental Conservation Special Revenue Fund</td>
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<tr>
<td>13</td>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to stewardship of state lands and facilities.</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).</td>
<td></td>
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<tr>
<td>26</td>
<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
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<td>31</td>
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<td>37</td>
<td>Special Revenue Funds - Other</td>
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<td>38</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Marine and Coastal Account - 21055</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
</tbody>
</table>
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Contractual services (51000) ................. 100,000

Program account subtotal .................. 100,000

FOREST AND LAND RESOURCES PROGRAM ......................... 64,932,000

General Fund
State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ............ 23,096,000
Temporary service (50200) ......................... 215,000
Holiday/overtime compensation (50300) ........ 1,631,000
Supplies and materials (57000) ................. 540,000
Travel (54000) .................................. 149,000
Contractual services (51000) .................. 1,913,000
Equipment (56000) .............................. 76,000

Program account subtotal .................... 27,620,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ......................... 1,050,000
Nonpersonal service (57050) .................... 3,308,000
Fringe benefits (60090) .......................... 642,000

Program account subtotal ....................... 5,000,000

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) .................... 10,000

Program account subtotal ...................... 10,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Supplies and materials (57000) .................... 53,000
Contractual services (51000) ...................... 53,000
Equipment (56000) ................................ 104,000
------------
Program account subtotal ..................... 210,000
------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081
For services and expenses related to
stewardship of state lands and facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Personal service--regular (50100) ................. 403,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) .................... 54,000
Travel (54000) ....................................... 39,000
Contractual services (51000) ...................... 26,000
Equipment (56000) .................................. 61,000
Fringe benefits (60000) ............................. 265,000
Indirect costs (58800) .............................. 15,000
------------
Program account subtotal ..................... 867,000
------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084
For services and expenses related to the
forest and land resources program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) .............. 2,125,000
Temporary service (50200) ......................... 71,000
Holiday/overtime compensation (50300) .......... 20,000
Supplies and materials (57000) ................... 151,000
Travel (54000) .................................... 27,000
Contractual services (51000) ..................... 128,000
Equipment (56000) ................................. 73,000
Fringe benefits (60000) ........................ 1,438,000
Indirect costs (58800) ............................ 80,000

Program account subtotal ................... 4,113,000

Personal service--regular (50100) .............. 2,968,000
Temporary service (50200) ...................... 1,007,000
Holiday/overtime compensation (50300) ............. 96,000
Supplies and materials (57000) ................... 460,000
Travel (54000) .................................... 84,000
Contractual services (51000) ..................... 671,000
Equipment (56000) ................................. 137,000
Fringe benefits (60000) ........................ 2,618,000
Indirect costs (58800) ............................ 144,000

Program account subtotal ................... 4,113,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>8,185,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Oil and Gas Account - 21054

For services and expenses related to the forest and land resources program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>20,000</th>
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<tbody>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>235,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
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</table>

Program account subtotal 285,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Recreation Account - 21067

For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits and deductions taken by contractors for fees associated with recreational and environmental programs and facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ............... 1,216,000
Temporary service (50200) .......................... 7,923,000
Holiday/overtime compensation (50300) .......... 846,000
Supplies and materials (57000) .................. 3,022,000
Travel (54000) ..................................... 7,000
Contractual services (51000) .................... 2,649,000
Equipment (56000) ................................ 116,000
Fringe benefits (60000) .......................... 2,268,000
Indirect costs (58800) ........................... 345,000

Program account subtotal .......................... 18,392,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Justice Account - 22231

For services and expenses of the environ-
mental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Supplies and materials (57000) .................... 50,000
Contractual services (51000) ...................... 50,000
Equipment (56000) ................................ 100,000

Program account subtotal .......................... 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Treasury Account - 22232
For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ....................... 13,000
Contractual services (51000) ............................ 12,000
Equipment (56000) .......................... 25,000

Program account subtotal .................. 50,000

LAKE GEORGE PARK COMMISSION PROGRAM ....................... 2,052,000

Special Revenue Funds - Other
Lake George Park Trust Fund
Lake George Park Account - 22751

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**STATE OPERATIONS 2021-22**

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<th>Item</th>
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<td>5</td>
<td>Contractual services (51000)</td>
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<td>6</td>
<td>Equipment (56000)</td>
<td>$41,000</td>
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<td>7</td>
<td>Fringe benefits (60000)</td>
<td>$392,000</td>
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<td>8</td>
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<tbody>
<tr>
<td></td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>12</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>13</td>
<td>Lake George Invasive Species Account - 22212</td>
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<tr>
<td>14</td>
<td>For services and expenses of administering the invasive species program (34801).</td>
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<tr>
<td>15</td>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
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<td>17</td>
<td>Fringe benefits (60000)</td>
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<td>18</td>
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<td>OPERATIONS PROGRAM</td>
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<td>25</td>
<td>General Fund</td>
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<td>26</td>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>27</td>
<td>For services and expenses of the operations program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) .............. 8,863,000
2  Temporary service (50200) ........................ 423,000
3  Holiday/overtime compensation (50300) ............ 187,000
4  Supplies and materials (57000) .................... 3,574,000
5  Travel (54000) .................................. 289,000
6  Contractual services (51000) ....................... 3,139,000
7  Equipment (56000) ................................ 1,097,000

Program account subtotal .................. 17,572,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the operations program (81003).

16  Personal service--regular (50100) ............... 524,000
17  Holiday/overtime compensation (50300) .......... 4,000
18  Supplies and materials (57000) ................... 965,000
19  Travel (54000) .................................. 34,000
20  Contractual services (51000) ..................... 871,000
21  Fringe benefits (60000) ......................... 344,000
22  Indirect costs (58800) ........................... 19,000

Program account subtotal .................. 2,761,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Energy Efficient Rebate Account - 21051

For services and expenses related to energy rebate activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

31  Contractual services (51000) ..................... 105,000

Program account subtotal .................. 105,000

Special Revenue Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 Environmental Conservation Special Revenue Fund
2 Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
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<th>Amount</th>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
<td>65,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>111,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>7,000</td>
</tr>
</tbody>
</table>

Program account subtotal ..................... 508,000

26 Special Revenue Funds - Other
27 Environmental Conservation Special Revenue Fund
28 Indirect Charges Account - 21060

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>77,000</td>
</tr>
</tbody>
</table>

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Program account subtotal .................. 10,782,000

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ............... 62,863,000

General Fund

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) .............. 1,072,000
Temporary service (50200) ........................ 166,000
Holiday/overtime compensation (50300) .......... 13,000
Supplies and materials (57000) ................... 102,000
Travel (54000) .................................... 21,000
Contractual services (51000) ..................... 485,000
Equipment (56000) .................................. 5,000

Program account subtotal ................... 1,864,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ....................... 3,788,000
Nonpersonal service (57050) ...................... 1,325,000
Fringe benefits (60090) ........................ 2,187,000

Program account subtotal .................... 7,300,000
For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>7,593,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>76,000</td>
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<tr>
<td>Supplies and materials</td>
<td>1,216,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,134,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,922,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,212,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,982,000</td>
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<tr>
<td>Indirect costs</td>
<td>274,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>19,409,000</td>
</tr>
</tbody>
</table>

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS 2021-22

1. 2021-22 state fiscal year state operations
2. appropriation for the budget division
3. program of the division of the budget, are
d4. deemed fully incorporated herein and a
5. part of this appropriation as if fully
6. stated (81013).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>3,219,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>294,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>490,000</td>
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<tr>
<td>Travel (54000)</td>
<td>241,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,631,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>416,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,285,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>126,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,716,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
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<tr>
<td>Personal service—regular (50100)</td>
<td>826,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>37,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>68,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>59,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>905,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>568,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>32,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,538,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

Environmental Conservation Special Revenue Fund

Low Level Radioactive Waste Account - 21066

For services and expenses of the solid and
hazardous waste management program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81013).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>826,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>37,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>68,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>905,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>568,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>32,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,538,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

Waste Management and Cleanup Account - 21053

1. For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,163,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>122,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,144,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>310,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,608,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>364,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 23,036,000
ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,057,000 ..... (re. $4,115,000)
Temporary service (50200) ... 5,000 ...................... (re. $5,000)
Holiday/overtime compensation (50300) ... 17,000 .... (re. $2,000)
Supplies and materials (57000) ... 176,000 ............ (re. $163,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 753,000 ................ (re. $742,000)
Equipment (56000) ... 4,000 ............................ (re. $4,000)
Fringe benefits (60000) ... 5,665,000 ................... (re. $5,565,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,545,000 ..... (re. $1,287,000)
Temporary service (50200) ... 4,000 ...................... (re. $4,000)
Supplies and materials (57000) ... 176,000 ............ (re. $85,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 753,000 ............... (re. $603,000)
Equipment (56000) ... 4,000 ............................ (re. $4,000)
Fringe benefits (60000) ... 6,109,000 ................... (re. $6,109,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of special revenue funds - federal (81001).

Personal service--regular (50100) ... 9,382,000 ........ (re. $50,000)
Supplies and materials (57000) ... 32,000 ............... (re. $16,000)
Travel (54000) ... 8,000 ................................ (re. $8,000)
Contractual services (51000) ... 810,000 ............... (re. $400,000)
Fringe benefits (60000) ... 4,152,000 ................... (re. $3,870,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Environmental Conservation Air Resources Grants Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ............... (re. $2,724,000)
Nonpersonal service (57050) ... 1,520,000 ............... (re. $1,489,000)
Fringe benefits (60090) ... 2,738,000 ............... (re. $1,817,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ............... (re. $922,000)
Nonpersonal service (57050) ... 1,366,000 ............... (re. $598,000)
Fringe benefits (60090) ... 2,892,000 ............... (re. $363,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,629,000 ............... (re. $1,760,000)
Nonpersonal service (57050) ... 1,294,000 ............... (re. $818,000)
Fringe benefits (60090) ... 2,964,000 ............... (re. $1,142,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,629,000 ............... (re. $301,000)
Nonpersonal service (57050) ... 1,594,000 ............... (re. $941,000)
Fringe benefits (60090) ... 2,777,000 ............... (re. $183,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,782,000 ............... (re. $481,000)
Nonpersonal service (57050) ... 1,519,000 ............... (re. $856,000)
Fringe benefits (60090) ... 2,699,000 ............... (re. $351,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,455,000 ............... (re. $28,000)
Nonpersonal service (57050) ... 2,010,000 ............... (re. $1,172,000)
Fringe benefits (60090) ... 2,535,000 ............... (re. $302,000)
By chapter 50, section 1, of the laws of 2014:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Nonpersonal service (57050) ... 2,094,000 .............. (re. $93,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account -
25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
Nonpersonal service (57050) ... 3,381,000 ........... (re. $3,381,000)
Fringe benefits (60090) ... 1,324,000 .............. (re. $1,324,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
Nonpersonal service (57050) ... 3,306,000 ........... (re. $3,306,000)
Fringe benefits (60090) ... 1,399,000 .............. (re. $1,399,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Nonpersonal service (57050) ... 3,271,000 ........... (re. $3,141,000)
Fringe benefits (60090) ... 1,434,000 .............. (re. $17,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
Nonpersonal service (57050) ... 3,328,000 ........... (re. $3,328,000)
Fringe benefits (60090) ... 1,377,000 .............. (re. $1,377,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 .............. (re. $176,000)
Nonpersonal service (57050) ... 3,425,000 ........... (re. $825,000)
Fringe benefits (60090) ... 1,280,000 .............. (re. $123,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ... 2,285,000 ................. (re. $17,000)
Nonpersonal service (57050) ... 3,416,000 ........... (re. $2,431,000)
Fringe benefits (60090) ... 1,299,000 ................ (re. $331,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ... 2,260,000 ................ (re. $450,000)
Nonpersonal service (57050) ... 3,537,000 ........... (re. $1,746,000)
Fringe benefits (60090) ... 1,203,000 ................ (re. $578,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,581,000 ................. (re. $9,581,000)
Nonpersonal service (57050) ... 9,759,000 ........... (re. $9,759,000)
Fringe benefits (60090) ... 5,558,000 ................ (re. $5,558,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Nonpersonal service (57050) ... 9,327,000 ........... (re. $9,010,000)
Fringe benefits (60090) ... 6,022,000 ................ (re. $846,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,032,000 ............... (re. $1,534,000)
Nonpersonal service (57050) ... 8,595,000 ........... (re. $7,351,000)
Fringe benefits (60090) ... 6,271,000 ................ (re. $1,236,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,177,000 ............... (re. $745,000)
Nonpersonal service (57050) ... 8,614,000 ........... (re. $6,558,000)
Fringe benefits (60090) ... 6,107,000 ................ (re. $553,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,630,000 ............... (re. $1,670,000)
Nonpersonal service (57050) ... 9,892,000 ............... (re. $7,425,000)
Fringe benefits (60090) ... 5,376,000 ................. (re. $937,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,802,000 ............... (re. $3,397,000)
Nonpersonal service (57050) ... 9,517,000 ............... (re. $7,099,000)
Fringe benefits (60090) ... 5,579,000 ................. (re. $2,186,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,155,000 ............... (re. $650,000)
Nonpersonal service (57050) ... 9,012,000 ............... (re. $1,283,000)
Fringe benefits (60090) ... 5,731,000 ................. (re. $563,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,155,000 ............... (re. $3,028,000)
Nonpersonal service (57050) ... 8,778,000 ............... (re. $6,005,000)
Fringe benefits (60090) ... 5,965,000 ............... (re. $1,862,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,657,000 ............... (re. $2,802,000)
Nonpersonal service (57050) ... 10,392,000 .......... (re. $8,122,000)
Fringe benefits (60090) ... 4,849,000 ............... (re. $1,337,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

Personal service (50000) ... 9,340,000 ............... (re. $3,433,000)
Nonpersonal service (57050) ... 9,545,000 ............... (re. $4,495,000)
Fringe benefits (60090) ... 4,566,000 ............... (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

Nonpersonal service (57050) ... 5,191,000 ............... (re. $1,615,000)
Fringe benefits (60090) ... 3,738,000 ............... (re. $6,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Great Lakes Restoration Initiative Account - 25334

4 By chapter 55, section 1, of the laws of 2010:
5 For services and expenses related to water resource purposes, includ-
6 ing suballocation to other state departments and agencies (24896)
7 ... 59,000,000 ............................... (re. $45,184,000)

8 ENVIRONMENTAL ENFORCEMENT PROGRAM

9 General Fund
10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses of the implementation of the New York city
13 watershed agreement for activities including, but not limited to
14 enforcement, water quality monitoring, technical assistance, estab-
15 lishing a master plan and zoning incentive award program, providing
16 grants to municipalities for reimbursement of planning and zoning
17 activities, and establishing a watershed inspector general's office,
18 including suballocation to the departments of health, state and law.
19 Notwithstanding any other provision of law to the contrary, the
director of the budget is hereby authorized to transfer up to
20 $800,000 of this appropriation to local assistance to the department
21 of state for water quality planning and implementation of compet-
22 itive grants to municipalities within the New York City watershed
23 for the purpose of maintaining the filtration avoidance determi-
24 nation issued by the United States environmental protection agency.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2020-21 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (24794).
32 Personal service--regular (50100) ... 3,885,000 ..... (re. $2,683,000)
33 Temporary service (50200) ... 76,000 ................. (re. $76,000)
34 Supplies and materials (57000) ... 33,000 ............. (re. $33,000)
35 Travel (54000) ... 20,000 ........................... (re. $13,000)
36 Contractual services (51000) ... 555,000 ............. (re. $555,000)
37 Equipment (56000) ... 10,000 ........................ (re. $10,000)

38 By chapter 50, section 1, of the laws of 2019:
39 For services and expenses of the implementation of the New York city
40 watershed agreement for activities including, but not limited to
41 enforcement, water quality monitoring, technical assistance, estab-
42 lishing a master plan and zoning incentive award program, providing
43 grants to municipalities for reimbursement of planning and zoning
44 activities, and establishing a watershed inspector general's office,
45 including suballocation to the departments of health, state and law.
46 Notwithstanding any other provision of law to the contrary, the
director of the budget is hereby authorized to transfer up to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

$800,000 of this appropriation to local assistance to the department
of state for water quality planning and implementation of compet-
titive grants to municipalities within the New York City watershed
for the purpose of maintaining the filtration avoidance determi-
nation issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,771,000 ..... (re. $2,110,000)
Temporary service (50200) ... 73,000 ................... (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 ........... (re. $3,000)
Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
Travel (54000) ... 20,000 .............................. (re. $13,000)
Contractual services (51000) ... 555,000 .............. (re. $555,000)
Equipment (56000) ... 10,000 ........................... (re. $10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ......... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ............ (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants
Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ............... (re. $6,861,000)
Nonpersonal service (57050) ... 12,390,000 ........... (re. $11,057,000)
Fringe benefits (60090) ... 5,712,000 ............... (re. $4,151,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ................ (re. $872,000)
Nonpersonal service (57050) ... 12,068,000 .......... (re. $3,444,000)
Fringe benefits (60090) ... 6,034,000 ............... (re. $676,000)

By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  

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1 For services and expenses related to fish and wildlife purposes,  
   including the Lake Champlain sea lamprey control. A portion of these  
   funds may be transferred to aid to localities and may be suballo-  
   cated to other state departments and agencies (24717).  
   Personal service (50000) ... 10,423,000 ............ (re. $2,773,000)  
   Nonpersonal service (57050) ... 11,065,000 ........... (re. $3,841,000)  
   Fringe benefits (60090) ... 6,512,000 ................. (re. $625,000)

By chapter 50, section 1, of the laws of 2017:  
   For services and expenses related to fish and wildlife purposes,  
   including the Lake Champlain sea lamprey control. A portion of these  
   funds may be transferred to aid to localities and may be suballo-  
   cated to other state departments and agencies (24717).  
   Personal service (50000) ... 10,423,000 ............ (re. $1,380,000)  
   Nonpersonal service (57050) ... 11,326,000 .......... (re. $4,993,000)  
   Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:  
   For services and expenses related to fish and wildlife purposes,  
   including the Lake Champlain sea lamprey control. A portion of these  
   funds may be transferred to aid to localities and may be suballo-  
   cated to other state departments and agencies (24717).  
   Personal service (50000) ... 10,577,000 ............ (re. $1,470,000)  
   Nonpersonal service (57050) ... 11,524,000 .......... (re. $2,640,000)  
   Fringe benefits (60090) ... 5,899,000 ............... (re. $1,821,000)

By chapter 50, section 1, of the laws of 2015:  
   For services and expenses related to fish and wildlife purposes,  
   including the Lake Champlain sea lamprey control. A portion of these  
   funds may be transferred to aid to localities and may be suballo-  
   cated to other state departments and agencies (24717).  
   Personal service (50000) ... 10,657,000 ............ (re. $3,415,000)  
   Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,393,000)  
   Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

By chapter 50, section 1, of the laws of 2014:  
   For services and expenses related to fish and wildlife purposes,  
   including the Lake Champlain sea lamprey control. A portion of these  
   funds may be transferred to aid to localities and may be suballo-  
   cated to other state departments and agencies (24717).  
   Personal service (50000) ... 9,274,000 ............. (re. $1,500,000)  
   Nonpersonal service (57050) ... 11,786,000 .......... (re. $4,806,000)  
   Fringe benefits (60090) ... 4,940,000 ............... (re. $1,299,000)

By chapter 50, section 1, of the laws of 2013:  
   For services and expenses related to fish and wildlife purposes,  
   including the Lake Champlain sea lamprey control. A portion of these  
   funds may be transferred to aid to localities and may be suballo-  
   cated to other state departments and agencies (24717).  
   Personal service (50000) ... 9,110,000 ............. (re. $888,000)  
   Nonpersonal service (57050) ... 11,538,000 .......... (re. $3,396,000)  
   Fringe benefits (60090) ... 5,352,000 ............... (re. $363,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service (50000) ... 9,384,000 ................ (re. $702,000)
Nonpersonal service (57050) ... 11,907,000 .......... (re. $3,421,000)
Fringe benefits (60090) ... 4,709,000 ................. (re. $215,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,522,000 ................. (re. $90,000)
Nonpersonal service (57050) ... 12,374,000 .......... (re. $2,748,000)
Fringe benefits (60090) ... 4,104,000 ................. (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,350,000 ................ (re. $115,000)
Nonpersonal service (57050) ... 12,505,000 .......... (re. $6,272,000)
Fringe benefits (60090) ... 4,145,000 ................. (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 8,800,000 ................ (re. $200,000)
Nonpersonal service (57050) ... 11,240,000 .......... (re. $2,430,000)
Fringe benefits (60090) ... 3,960,000 ................. (re. $25,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ................ (re. $958,000)
Nonpersonal service (57050) ... 3,308,000 .......... (re. $3,209,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Fringe benefits (60090) ... 642,000 ................... (re. $595,000)

2 By chapter 50, section 1, of the laws of 2019:
3 For services and expenses related to the federal environmental conser-
4 vation lands and forest grants. A portion of these funds may be
5 transferred to aid to localities and may be suballocated to other
6 state departments and agencies (24800).
7 Personal service (50000) ... 1,050,000 ................. (re. $460,000)
8 Nonpersonal service (57050) ... 3,308,000 ............ (re. $2,760,000)
9 Fringe benefits (60090) ... 642,000 ................... (re. $301,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses related to the federal environmental conser-
12 vation lands and forest grants. A portion of these funds may be
13 transferred to aid to localities and may be suballocated to other
14 state departments and agencies (24800).
15 Personal service (50000) ... 1,050,000 ................. (re. $460,000)
16 Nonpersonal service (57050) ... 3,308,000 ............ (re. $2,760,000)
17 Fringe benefits (60090) ... 642,000 ................... (re. $301,000)

18 By chapter 50, section 1, of the laws of 2017:
19 For services and expenses related to the federal environmental conser-
20 vation lands and forest grants. A portion of these funds may be
21 transferred to aid to localities and may be suballocated to other
22 state departments and agencies (24800).
23 Personal service (50000) ... 1,050,000 ................. (re. $460,000)
24 Nonpersonal service (57050) ... 3,308,000 ............ (re. $2,760,000)
25 Fringe benefits (60090) ... 642,000 ................... (re. $301,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses related to the federal environmental conser-
28 vation lands and forest grants. A portion of these funds may be
29 transferred to aid to localities and may be suballocated to other
30 state departments and agencies (24800).
31 Personal service (50000) ... 1,050,000 ................. (re. $460,000)
32 Nonpersonal service (57050) ... 3,308,000 ............ (re. $2,760,000)
33 Fringe benefits (60090) ... 642,000 ................... (re. $301,000)

34 By chapter 50, section 1, of the laws of 2015:
35 For services and expenses related to the federal environmental conser-
36 vation lands and forest grants. A portion of these funds may be
37 transferred to aid to localities and may be suballocated to other
38 state departments and agencies (24800).
39 Personal service (50000) ... 1,050,000 ................. (re. $460,000)
40 Nonpersonal service (57050) ... 3,308,000 ............ (re. $2,760,000)
41 Fringe benefits (60090) ... 642,000 ................... (re. $301,000)

42 LAKE GEORGE PARK COMMISSION PROGRAM

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Lake George Invasive Species Account - 22212
The appropriation made by chapter 50, section 1, of the laws of 2020, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $102,000)
Fringe benefits (60000) ... 20,000 ....................... (re. $20,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Contractual services (51000) ... 285,000 ............... (re. $46,000)
Fringe benefits (60000) ... 20,000 ....................... (re. $20,000)
Indirect costs (58800) ... 10,000 ....................... (re. $9,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $107,000)
Fringe benefits (60000) ... 20,000 ....................... (re. $20,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $4,000)
Fringe benefits (60000) ... 20,000 ....................... (re. $15,000)
Indirect costs (58800) ... 10,000 ....................... (re. $3,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $6,000)
Fringe benefits (60000) ... 20,000 ....................... (re. $9,000)
Indirect costs (58800) ... 10,000 ....................... (re. $3,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $7,000)
Indirect costs (58800) ... 10,000 ................. (re. $9,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015, to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).
Contractual services (51000) ... 285,000 ............... (re. $9,000)
Indirect costs (58800) ... 10,000 ................. (re. $8,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2020:

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,200,000 ...... (re. $1,193,000)
Holiday/overtime compensation (50300) ... 23,000 ........ (re. $22,000)
Supplies and materials (57000) ... 538,000 ............. (re. $443,000)
Contractual services (51000) ... 6,645,000 .......... (re. $4,802,000)
Fringe benefits (60000) ... 1,387,000 ............... (re. $813,000)
Indirect costs (58800) ... 77,000 ............... (re. $52,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,276,000 ....... (re. $501,000)
Holiday/overtime compensation (50300) ... 22,000 ........ (re. $20,000)
Supplies and materials (57000) ... 538,000 ............. (re. $336,000)
Contractual services (51000) ... 6,645,000 .......... (re. $2,347,000)
Fringe benefits (60000) ... 1,532,000 ............... (re. $400,000)
Indirect costs (58800) ... 82,000 ............... (re. $22,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,078,000 ....... (re. $426,000)
Holiday/overtime compensation (50300) ... 21,000 ........ (re. $20,000)
Supplies and materials (57000) ... 541,000 ............. (re. $317,000)
Contractual services (51000) ... 6,645,000 .......... (re. $2,729,000)
Fringe benefits (60000) ... 1,342,000 ............... (re. $259,000)
Indirect costs (58800) ... 65,000 .................. (re. $9,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ........ (re. $64,000)
Holiday/overtime compensation (50300) ... 19,000 ........ (re. $16,000)
Supplies and materials (57000) ... 525,000 ............. (re. $304,000)
Contractual services (51000) ... 6,533,000 .......... (re. $1,423,000)
Fringe benefits (60000) ... 1,228,000 ............... (re. $56,000)
Indirect costs (58800) ... 59,000 .................. (re. $9,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ........ (re. $136,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $17,000)
Supplies and materials (57000) ... 520,000 ............. (re. $329,000)
Contractual services (51000) ... 6,481,000 .......... (re. $2,291,000)
Fringe benefits (60000) ... 1,161,000 ............... (re. $84,000)
Indirect costs (58800) ... 61,000 .................. (re. $12,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,920,000 ........ (re. $79,000)
Holiday/overtime compensation (50300) ... 17,000 ........ (re. $17,000)
Supplies and materials (57000) ... 518,000 .............. (re. $284,000)
Contractual services (51000) ... 6,468,000 ............ (re. $1,870,000)
Fringe benefits (60000) ... 1,117,000 .................. (re. $102,000)
Indirect costs (58800) ... 64,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Holiday/overtime compensation (50300) ... 16,000 ........ (re. $2,000)
Supplies and materials (57000) ... 500,000 .............. (re. $239,000)
Contractual services (51000) ... 6,347,000 ............ (re. $1,957,000)
Fringe benefits (60000) ... 1,101,000 .................. (re. $8,000)
Indirect costs (58800) ... 65,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,015,000 ....... (re. $132,000)
Holiday/overtime compensation (50300) ... 15,000 ....... (re. $13,000)
Contractual services (51000) ... 6,847,000 ............ (re. $1,679,000)
Fringe benefits (60000) ... 1,127,000 .................. (re. $86,000)
Indirect costs (58800) ... 74,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Contractual services (51000) ... 6,719,000 ............ (re. $208,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program (81003).
Contractual services (51000) ... 5,719,000 ............ (re. $732,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $2,989,000)
Nonpersonal service (57050) ... 1,325,000 ............. (re. $1,325,000)
Fringe benefits (60090) ... 2,187,000 ............... (re. $1,784,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $623,000)
Nonpersonal service (57050) ... 1,202,000 ............. (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 ............... (re. $416,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $305,000)
Nonpersonal service (57050) ... 1,143,000 ............. (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ............... (re. $255,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ............. (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ............... (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $433,000)
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1 Nonpersonal service (57050) ... 1,482,000 ............ (re. $1,482,000)
2 Fringe benefits (60090) ... 2,030,000 ................. (re. $363,000)

3 By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to solid waste purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (81013).
4 Personal service (50000) ... 3,785,000 ................. (re. $721,000)
5 Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
6 Fringe benefits (60090) ... 2,033,000 ................. (re. $392,000)

10 By chapter 50, section 1, of the laws of 2014:
  For services and expenses related to solid waste purposes. A portion
  of these funds may be transferred to aid to localities and may be
  suballocated to other state departments and agencies (81013).
11 Personal service (50000) ... 3,786,000 ................ (re. $17,000)
12 Nonpersonal service (57050) ... 1,498,000 ........... (re. $1,434,000)
13 Fringe benefits (60090) ... 2,016,000 ................. (re. $513,000)

17 Special Revenue Funds - Other
18 Environmental Conservation Special Revenue Fund
19 S-Area Landfill Account - 21063

20 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
21 section 1, of the laws of 2006:
22 For services and expenses of the department of environmental conserva-
23 tion for oversight activities related to the clean up of the s-area
24 landfill originally authorized by appropriations and reappropri-
25 nations enacted prior to 1996 (24805) ... 423,400 ..... (re. $84,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................. 17,854,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 13,011,000
Temporary service (50200) .......................... 180,000
Holiday/overtime compensation (50300) .......... 180,000
Supplies and materials (57000) ............... 180,000
Travel (54000) ..................................... 450,000
Contractual services (51000) .................... 3,673,000
Equipment (56000) ............................... 180,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>630,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>630,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>630,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)     488,000
Temporary service (50200)              4,000
Holiday/overtime compensation (50300)  3,000
Supplies and materials (57000)         9,000
Travel (54000)                          27,000
Contractual services (51000)           81,000
Equipment (56000)                       18,000

----------
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>262,576,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>191,324,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,094,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>515,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>22,162,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>522,671,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM ........................................... 56,652,000

General Fund

State Purposes Account - 10050

For services and expenses related to the central administration program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 22,539,000
Temporary service (50200) ......................... 308,000
Holiday/overtime compensation (50300) .......... 73,000
Supplies and materials (57000) ................. 462,000
Travel (54000) .................................. 181,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1. Contractual services (51000) ................... 4,455,000
2. Equipment (56000) .............................. 2,510,000
   ------------
3. Program account subtotal .................. 30,528,000

4. Special Revenue Funds - Federal
5. Federal Health and Human Services Fund
6. Head Start Grant Account - 25181

7. For services and expenses related to the
8. head start collaboration project grant
9. program (14037).

10. Personal service (50000) ......................... 215,000
11. Nonpersonal service (57050) ...................... 211,000
12. Fringe benefits (60090) ........................... 94,000
13. Indirect costs (58850) ............................. 8,000
   ------------
14. Program account subtotal ..................... 528,000

15. Special Revenue Funds - Other
16. Combined Expendable Trust Fund
17. Grants and Bequests Account - 20145

18. For services and expenses related to
19. research, evaluation and demonstration
20. projects, including fringe benefits
21. (81001).

22. Personal service--regular (50100) ................. 36,000
23. Supplies and materials (57000) ................. 100,000
24. Travel (54000) .................................... 15,000
25. Contractual services (51000) ..................... 121,000
26. Equipment (56000) ................................. 19,000
27. Fringe benefits (60000) ........................... 17,000
28. Indirect costs (58800) ............................. 1,000
   ------------
29. Program account subtotal ..................... 309,000

30. Special Revenue Funds - Other
31. Combined Expendable Trust Fund
32. Youth Gifts, Grants and Bequests Account - 20142

33. For services and expenses related to
34. studies, research, demonstration projects,
35. recreation programs and other activities
36. including payment for tuition, fees and
37. books for approved post-secondary courses
and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities (81001).

Supplies and materials (57000) .................. 60,000
Contractual services (51000) ..................... 2,880,000
Equipment (56000) .................................. 60,000

--------------
Program account subtotal ..................... 3,000,000
--------------

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the
implementation of an equipment loan fund
for the disabled pursuant to chapter 609
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Equipment (56000) ............................ 225,000
--------------
Program account subtotal ..................... 225,000
--------------

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.
Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

Personal service--regular (50100) ............. 10,954,000
Supplies and materials (57000) ................. 720,000
Travel (54000) .................................... 73,000
Contractual services (51000) ................... 2,594,000
Equipment (56000) .............................. 1,053,000
Fringe benefits (60000) ........................ 6,323,000
Indirect costs (58800) ........................... 345,000

Program account subtotal ...................... 22,062,000

CHILD CARE PROGRAM .............................. 62,886,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore
accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant
to title 5-C of article 6 of the social
services law, the state block grant for
child care shall be used for child care
assistance and for activities to increase
the availability and/or quality of child
care programs (13950).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>24,600,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>21,286,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>15,200,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>62,886,000</td>
</tr>
</tbody>
</table>

FAMILY AND CHILDREN'S SERVICES PROGRAM ................................ 104,586,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
family and children's services program.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appro-ri-
ation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13911).

Personal service--regular (50100) .......... 32,847,000
Holiday/overtime compensation (50300) .......... 2,448,000
Supplies and materials (57000) .............. 635,000
Travel (54000) ................................ 215,000
STATE OPERATIONS  2021-22

1 Contractual services (51000) ................... 6,065,000
2 Equipment (56000) ................................. 60,000
   ----------------
4  Program account subtotal .................. 42,270,000
   ----------------

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Discretionary Demonstration Account - 25103

9 For services and expenses related to administering federal health and human services
discretionary demonstration program grants
and grants from the national center on
child abuse and neglect.
11 Notwithstanding any other provision of law
to the contrary, the definition of "abused child" contained in section 1012 of the
family court act shall be deemed to include any child whose parent or person
legally responsible for their care permits or encourages such child engage in any
act, or commits or allows to be committed against such child any offense, that would
render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22
U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided
however, of the amounts appropriated herein, $23,000,000 shall be reserved for the expenditure of additional federal funding
made available to recover from public health emergencies (13954).

33 Personal service (50000) ....................... 6,357,852
34 Nonpersonal service (57050) .................... 27,353,866
35 Fringe benefits (60090) ........................ 2,752,912
36 Indirect costs (58850) ............................ 94,370
   ----------------
38  Program account subtotal .................. 36,559,000
   ----------------

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Early Childhood Development Account - 25135

43 For services and expenses related to administering federal health and human services
grants related to early childhood development (13911).
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>25,700</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Youth Rehabilitation Account - 25135</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to studies, research,</td>
<td></td>
</tr>
<tr>
<td>demonstration projects and other activities in accordance</td>
<td></td>
</tr>
<tr>
<td>with articles 19-G and 19-H of the executive law and</td>
<td></td>
</tr>
<tr>
<td>articles 2 and 6 of the social services law (14045)</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,668,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>896,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>722,000</td>
</tr>
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<td>Indirect costs (58850)</td>
<td>50,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>State Central Register Account - 22028</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to studies, research,</td>
<td></td>
</tr>
<tr>
<td>demonstration projects and other activities in accordance</td>
<td></td>
</tr>
<tr>
<td>with articles 19-G and 19-H of the executive law and</td>
<td></td>
</tr>
<tr>
<td>articles 2 and 6 of the social services law (13911)</td>
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</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,038,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<tr>
<td>Program account subtotal</td>
<td>6,075,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS 2021-22

For services and expenses related to administration of the state central register employment screening activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).

Personal service--regular (50100) ................ 122,000
Holiday/overtime compensation (50300) ............. 10,000
Contractual services (51000) ........................ 1,133,000
Fringe benefits (60000) ................................ 77,000
Indirect costs (58800) ............................... 4,000

Program account subtotal .......................... 1,346,000

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM .............. 46,491,000

General Fund
State Purposes Account - 10050

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) .............. 2,197,000
Holiday/overtime compensation (50300) ............. 12,000
Supplies and materials (57000) ..................... 8,000
Travel (54000) ..................................... 5,000
Contractual services (51000) ................... 6,002,000

Program account subtotal ................... 8,224,000

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ....................... 3,000,000

Program account subtotal ..................... 3,000,000

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the
state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ......................... 8,507,000
Nonpersonal service (57050) ..................... 24,840,000

Program account subtotal ..................... 33,347,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

For services and expenses related to the New York state commission for the blind (13953).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

1 Supplies and materials (57000) ..................... 5,000
2 Contractual services (51000) ...................... 20,000
3 Equipment (56000) .................................. 2,000
4 
5      Program account subtotal ...................... 27,000
6 
7 Special Revenue Funds - Other
8 Combined Expendable Trust Fund
9 CBVH-Vending Stand Account - 2019

10 For services and expenses related to the
11    vending stand program and pension plan and
12    establishing food service sites.
13 Notwithstanding any other provision of law
14    to the contrary, the money hereby appro-
15    priated may be interchanged or trans-
16    ferred, without limit, to any special
17    revenue funds - other account and/or any
18    appropriation of the office of children
19    and family services, and may be increased
20    or decreased without limit by transfer
21    between these appropriated amounts and
22    appropriations.
23 Notwithstanding any other provision of law
24    to the contrary, the OGS Interchange and
25    Transfer Authority and the IT Interchange
26    and Transfer Authority as defined in the
27    2021-22 state fiscal year state operations
28    appropriation for the budget division
29    program of the division of the budget, are
30    deemed fully incorporated herein and a
31    part of this appropriation as if fully
32    stated (13953).

33 Contractual services (51000) ..................... 543,000
34 
35      Program account subtotal ...................... 543,000
36 
37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 CBVH-Vending Stand Account-Federal - 20126

40 For services and expenses related to the
41    vending stand program and pension plan and
42    establishing food service sites.
43 Notwithstanding any other provision of law
44    to the contrary, the money hereby appro-
45    priated may be interchanged or trans-
46    ferred, without limit, to any special
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

revenue funds - other account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Supplies and materials (57000) ....................... 200,000
Travel (54000) ........................................... 4,000
Contractual services (51000) ............................ 546,000

------------
Program account subtotal .............................. 750,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

For services and expenses related to the
vending stand program and pension plan and
establishing food service sites.

Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds - other account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>CBVH Highway Revenue Account - 22108</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of programs that support the blind.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>SYSTEMS SUPPORT PROGRAM</td>
<td>43,054,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the systems support program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

1  2021-22 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (14020).

7  Supplies and materials (57000) ....................... 25,000
8  Travel (54000) .................................. 48,000
9  Contractual services (51000) ..................... 2,400,000
10 Equipment (56000) ............................... 25,000
11                                              --------------
12  Total amount available .......................... 2,498,000
13                                              --------------

14  For the non-federal share of services and
15  expenses for the continued maintenance of
16  the statewide automated child welfare
17  information system; to operate the state-.
18  wide automated child welfare information
19  system; and for the continued development
20  of the statewide automated child welfare
21  information system. Of the amounts appro-
22  priated herein, a portion may be available
23  for suballocation to the office of inform-
24  ation technology services for the admin-
25  istration of independent verification and
26  validation services for child welfare
27  systems operated or developed by the
28  office of children and family services.
29  Notwithstanding any provision of law to the
30  contrary, funds appropriated herein shall
31  only be available upon approval of an
32  expenditure plan by the director of the
33  budget.
34  Notwithstanding section 51 of the state
35  finance law and any other provision of law
36  to the contrary, the director of the budg-
37  et may, upon the advice of the commission-
38  er of children and family services,
39  authorize the transfer or interchange of
40  moneys appropriated herein with any other
41  state operations - general fund appropri-
42  ation within the office of children and
43  family services except where transfer or
44  interchange of appropriations is prohibit-
45  ed or otherwise restricted by law.
46  Notwithstanding any other provision of law
47  to the contrary, the OGS Interchange and
48  Transfer Authority and the IT Interchange
49  and Transfer Authority as defined in the
### State Operations 2021-22

1. **2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>153,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,706,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>846,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>9,963,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>12,461,000</td>
</tr>
</tbody>
</table>

17. **Special Revenue Funds - Federal**

18. Federal Health and Human Services Fund

19. Connections Account - 25175

20. For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

21. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

22. **Personal service (50000)**                  | 500,000      |

23. **Nonpersonal service (57050)**              | 29,753,000   |

24. **Fringe benefits (60090)**                   | 305,000      |

25. **Indirect costs (58850)**                    | 35,000       |

26. **Program account subtotal**                  | 30,593,000   |

27. **TRAINING AND DEVELOPMENT PROGRAM**          | 58,793,000   |

28. General Fund

29. State Purposes Account - 10050
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS  2021-22

1  appropriation for the budget division
2  program of the division of the budget, are
3  deemed fully incorporated herein and a
4  part of this appropriation as if fully
5  stated (14075).

6  Personal service--regular (50100) ................ 770,000
7  Holiday/overtime compensation (50300) .............. 8,000
8  Contractual services (51000) .................... 10,296,000
9  Travel (54000) ................................... 274,000
10  Equipment(56000) .................................. 369,000
11  Supplies and materials (57000) .................... 47,000
12                                              --------------
13    Total amount available ...................... 11,764,000
14                                              --------------
15  For services and expenses related to the
16  provision and administration of human
17  services training by Youth Research Incor-
18  porated pursuant to an agreement with the
19  office of children and family services.
20  Notwithstanding section 51 of the state
21  finance law and any other provision of law
22  to the contrary, the director of the budg-
23  et may, upon the advice of the commission-
24  er of children and family services,
25  authorize the transfer or interchange of
26  moneys appropriated herein with any other
27  state operations or aid to localities -
28  general fund or state special revenue
29  other fund appropriation (15016).
30  Contractual services (51000) ................... 7,535,000
31                                              --------------
32      Program account subtotal .................. 19,299,000
33                                              --------------
34  Special Revenue Funds - Other
35  Miscellaneous Special Revenue Fund
36  Multiagency Training Contract Account - 21989

37  For services and expenses related to the
38  operation of the training and development
39  program including, but not limited to,
40  personal service, fringe benefits and
41  nonpersonal service. To the extent that
42  costs incurred through payment from this
43  appropriation result from training activ-
44  ities performed on behalf of the office of
45  children and family services, the office
46  of temporary and disability assistance,
47  the department of health, the department
of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,346,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>18,849,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>979,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
</tr>
</tbody>
</table>

Total amount available .................................. 22,239,000

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS   2021-22

1  Contractual services (51000) ................... 6,165,000
   --------------
2  Program account subtotal ...................... 28,404,000
   --------------

3 Special Revenue Funds - Other
4  Miscellaneous Special Revenue Fund
5  State Match Account - 21967

8 For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

14 Contractual services (51000) ................... 4,000,000
   --------------
15 Program account subtotal ...................... 4,000,000
   --------------

18 Special Revenue Funds - Other
19  Miscellaneous Special Revenue Fund
20  Training, Management and Evaluation Account - 21961

24 For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No
expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ....................... 3,245,000
Supplies and materials (57000) .................... 20,000
Travel (54000) .................................. 12,000
Contractual services (51000) .................... 1,854,000
Equipment (56000) ................................ 92,000
Fringe benefits (60000) ........................ 1,565,000
Indirect costs (58800) ........................... 102,000

Program account subtotal ..................... 6,890,000

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publication and sale of training materials. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ..................... 200,000

Program account subtotal ..................... 200,000

YOUTH FACILITIES PROGRAM ............................. 150,209,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

1  General Fund
2  State Purposes Account – 10050

3 For services and expenses related to the
4 youth facilities program including the New
5 York model treatment program for youth in
6 the care of the office of children and
7 family services, in office of children and
8 family services facilities and in the
9 community.

10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of children and family services,
15 authorize the transfer or interchange of
16 moneys appropriated herein with any other
17 state operations – general fund appropi-
18 ration within the office of children and
19 family services except where transfer or
20 interchange of appropriations is prohibit-
21 ed or otherwise restricted by law.

22 Notwithstanding any other provision of law
23 to the contrary, the director of the budg-
24 et is authorized to waive the 50 percent
25 local share of youth facility costs
26 required under subdivision 2 of section
27 529 of the executive law, as necessary,
28 for statements of obligations issued to
29 limit the total amount owed from local
30 social services districts for services
31 provided in a calendar year to no more
32 than $55,000,000. Provided, however, that
33 for the city of New York, a waiver of any
34 reimbursement due to the state above the
35 city of New York's pro-rata share of the
36 $55,000,000 shall only be granted to the
37 extent that the director of the budget has
38 executed an agreement with the city of New
39 York that provides for a total additional
40 investment from the preceding year in
41 homeless assistance and services in the
42 amount of at least $440,000,000 for the
43 period commencing July 1, 2014 through
44 such date as shall be determined by the
45 director of the budget, of which the city
46 of New York shall directly fund
47 $220,000,000 and shall also fund the
48 remaining $220,000,000 with estimated
49 savings associated with the state's waiver
50 of the local share of youth facility costs
authorized herein, and provided that the
office of temporary and disability assist-
ance will commence its regular review and
audit to make sure the city of New York is
in compliance with all applicable state
and federal regulations in relation to the
appropriate care of the homeless, and
provided further that such funds shall not
be used to supplant any of the city of New
York's funds for such services, as deter-
mined by the director of the budget. Such
eligible homeless assistance and services
shall be limited to the city of New York's
costs for living in communities (LINC) 3,
LINC 4, and LINC 5 rental assistance
programs and/or any other new rental
assistance for the homeless program imple-
mented after July 1, 2014, pursuant to a
plan submitted by the city of New York and
approved by the office of temporary and
disability assistance and the director of
the budget. The city of New York shall
submit monthly reports to the director of
the budget and the office of temporary and
disability assistance indicating the
number of recipients served under each
program and the amount spent on each
program for the given month, and shall
submit a year-end report with cumulative
calendar year costs by March 31, 2022.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
The money hereby appropriated shall be
available to the office net of disallow-
ances, refunds, reimbursements, and cred-
its (13945).

Personal service--regular (50100) ............ 99,735,000
Temporary service (50200) ........................ 3,167,000
Holiday/overtime compensation (50300) ....... 9,098,000
Supplies and materials (57000) ............... 13,343,000
Travel (54000) ................................. 633,000
Contractual services (51000) .................. 23,062,000
Equipment (56000)............................... 756,000

Program account subtotal ..................... 149,794,000

Enterprise Funds
Youth Commissary Account
DFY Account - 50000

For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

Supplies and materials (57000) ................. 175,000
Contractual services (51000) .................... 50,000
Equipment (56000) .............................. 90,000

Program account subtotal ..................... 315,000

Internal Service Funds
Youth Vocational Education Account
DFY Account - 55150

For services and expenses related to vocational programs at office facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
# CENTRAL ADMINISTRATION PROGRAM

1. Special Revenue Funds - Federal
2. Federal Health and Human Services Fund
3. Head Start Grant Account - 25181

5. By chapter 50, section 1, of the laws of 2020:
   6. For services and expenses related to the head start collaboration project grant program (14037).
   7. Personal service (50000) ... 215,000 ...................... (re. $211,000)
   8. Nonpersonal service (57050) ... 211,000 ...................... (re. $211,000)
   9. Fringe benefits (60090) ... 94,000 ......................... (re. $94,000)
   11. Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

12. By chapter 50, section 1, of the laws of 2019:
   13. For services and expenses related to the head start collaboration project grant program (14037).
   14. Personal service (50000) ... 215,000 ...................... (re. $94,000)
   16. Nonpersonal service (57050) ... 211,000 ...................... (re. $191,000)
   17. Fringe benefits (60090) ... 94,000 ......................... (re. $28,000)

18. Special Revenue Funds - Other
19. Combined Expendable Trust Fund
20. Grants and Bequests Account - 20145

21. By chapter 50, section 1, of the laws of 2020:
22. For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).
24. Personal service--regular (50100) ... 36,000 ............... (re. $36,000)
25. Supplies and materials (57000) ... 100,000 ................. (re. $100,000)
26. Travel (54000) ... 15,000 .................................. (re. $15,000)
27. Contractual services (51000) ... 121,000 ..................... (re. $121,000)
28. Equipment (56000) ... 19,000 ............................... (re. $19,000)
29. Fringe benefits (60000) ... 17,000 ........................... (re. $17,000)
30. Indirect costs (58800) ... 1,000 .............................. (re. $1,000)

31. Special Revenue Funds - Other
32. Miscellaneous Special Revenue Fund
33. OCFS Program Account - 22111

34. By chapter 53, section 1, of the laws of 2008:
35. For services and expenses related to the support of health and social services programs (81001).
37. Contractual services (51000) ... 5,000,000 ............... (re. $540,000)

38. CHILD CARE PROGRAM

39. General Fund
40. State Purposes Account - 10050

41. By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014. Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).
Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2020:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

By chapter 50, section 1, of the laws of 2019:

Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such
funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............. (re. $2,604,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $10,805,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $977,000)
Indirect costs (58850) ... 527,000 .................... (re. $117,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 .............. (re. $105,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $12,405,000)
Fringe benefits (60090) ... 10,184,000 ............... (re. $946,000)
Indirect costs (58850) ... 527,000 .................. (re. $23,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).
Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $11,190,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Note</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>18,905,500</td>
<td>(re. $1,034,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>22,133,000</td>
<td>(re. $13,063,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ................  (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 ............  (re. $13,386,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ..............................  (re. $294,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).
Personal service (50000) ... 2,358,000 .............. (re. $2,340,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $10,029,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $965,000)
Indirect costs (58850) ... 25,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).
Personal service (50000) ... 2,358,000 .............. (re. $2,262,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $9,372,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $965,000)
Indirect costs (58850) ... 25,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).
Personal service (50000) ... 2,358,000 .............. (re. $2,117,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $6,058,000)
1 Fringe benefits (60090) ... 1,021,000 ............... (re. $874,000)
2 Indirect costs (58850) ... 25,000 .................... (re. $11,000)
3 By chapter 50, section 1, of the laws of 2017:
4 For services and expenses related to administering federal health and
5 human services discretionary demonstration program grants and grants
6 from the national center on child abuse and neglect.
7 Notwithstanding any other provision of law to the contrary, the defi-
8 nition of "abused child" contained in section 1012 of the family
9 court act shall be deemed to include any child whose parent or
10 person legally responsible for their care permits or encourages such
11 child engage in any act, or commits or allows to be committed
12 against such child any offense, that would render such child either
13 a victim of "sex trafficking" or a victim of "severe forms of traf-
14 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
15 106-386, or any successor federal statute (13954).
16 Personal service (50000) ... 2,358,000 ............... (re. $2,066,000)
17 Nonpersonal service (57050) ... 10,155,000 .......... (re. $6,258,000)
18 Fringe benefits (60090) ... 1,021,000 ............... (re. $845,000)
19 Indirect costs (58850) ... 25,000 .................... (re. $11,000)
20 By chapter 50, section 1, of the laws of 2016:
21 For services and expenses related to administering federal health and
22 human services discretionary demonstration program grants and grants
23 from the national center on child abuse and neglect (13954).
24 Personal service (50000) ... 2,350,000 ............... (re. $2,122,000)
25 Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,702,000)
26 Fringe benefits (60090) ... 1,021,000 ............... (re. $882,000)
27 Indirect costs (58850) ... 25,000 .................... (re. $16,000)
28 By chapter 50, section 1, of the laws of 2015:
29 For services and expenses related to administering federal health and
30 human services discretionary demonstration program grants and grants
31 from the national center on child abuse and neglect (13954).
32 Personal service (50000) ... 2,350,000 ............... (re. $1,955,000)
33 Nonpersonal service (57050) ... 10,155,000 .......... (re. $4,531,000)
34 Fringe benefits (60090) ... 1,021,000 ............... (re. $712,000)
35 Indirect costs (58850) ... 25,000 .................... (re. $3,000)
36 By chapter 50, section 1, of the laws of 2014:
37 For services and expenses related to administering federal health and
38 human services discretionary demonstration program grants and grants
39 from the national center on child abuse and neglect (13954).
40 Personal service (50000) ... 2,350,000 ............... (re. $2,300,000)
41 By chapter 50, section 1, of the laws of 2013:
42 For services and expenses related to administering federal health and
43 human services discretionary demonstration program grants and grants
44 from the national center on child abuse and neglect (13954).
45 Personal service (50000) ... 2,350,000 ............... (re. $1,946,000)
46 Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,369,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and
human services grants related to early childhood development (13911).

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 14,159,200 ........... (re. $14,159,200)
Fringe benefits (60090) ... 315,100 ..................... (re. $315,100)
Indirect costs (58850) ... 25,700 ....................... (re. $25,700)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and
human services grants related to early childhood development (13911).

Personal service (50000) ... 500,000 .................. (re. $480,000)
Nonpersonal service (57050) ... 14,159,200 ........... (re. $12,487,000)
Fringe benefits (60090) ... 315,100 ..................... (re. $304,000)
Indirect costs (58850) 25,700 .......................... (re. $25,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ...... (re. $1,389,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $7,000)
Supplies and materials (57000) ... 8,000 .................. (re. $8,000)
Travel (54000) ... 5,000 ................................. (re. $5,000)
Contractual services (51000) ... 6,002,000 .......... (re. $5,995,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other
section of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

Contractual services (51000) ... 6,002,000 .......... (re. $3,211,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other
section of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 .......... (re. $5,000)
Supplies and materials (57000) ... 8,000 ................. (re. $1,000)
Contractual services (51000) ... 6,002,000 ............ (re. $382,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Contractual services (51000) ... 6,002,000 ............. (re. $58,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ............ (re. $1,210,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $8,507,000)
Nonpersonal service (57050) ... 24,840,000 .......... (re. $24,840,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $6,015,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $22,738,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 ............ (re. $5,446,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 ............ (re. $687,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,396,000 ............... (re. $197,000)
Nonpersonal service (57050) ... 22,840,000 ............ (re. $3,803,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).
Nonpersonal service (57050) ... 20,079,000 .......... (re. $826,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
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1. Contractual services (51000) ... 20,000 .............. (re. $20,000)
2. Equipment (56000) ... 2,000 ....................... (re. $2,000)

By chapter 50, section 1, of the laws of 2019:

3. For services and expenses related to the New York state commission for
   the blind (13953).
4. Supplies and materials (57000) ... 5,000 .............. (re. $5,000)
5. Contractual services (51000) ... 20,000 .............. (re. $20,000)
6. Equipment (56000) ... 2,000 ....................... (re. $2,000)

By chapter 50, section 1, of the laws of 2018:

7. For services and expenses related to the New York state commission for
   the blind (13953).
8. Supplies and materials (57000) ... 5,000 .............. (re. $5,000)
9. Contractual services (51000) ... 20,000 .............. (re. $20,000)
10. Equipment (56000) ... 2,000 ....................... (re. $2,000)

By chapter 50, section 1, of the laws of 2020:

11. Notwithstanding any other provision of law to the contrary, the OGS
    Interchange and Transfer Authority and the IT Interchange and Trans-
    fer Authority as defined in the 2020-21 state fiscal year state
    operations appropriation for the budget division program of the
    division of the budget, are deemed fully incorporated herein and a
    part of this appropriation as if fully stated (13953).
12. Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2019:

13. Notwithstanding any other provision of law to the contrary, the OGS
    Interchange and Transfer Authority, the IT Interchange and Transfer
    Authority, and the Alignment Interchange and Transfer Authority as
    defined in the 2019-20 state fiscal year state operations appropr-
    iation for the budget division program of the division of the budget,
    are deemed fully incorporated herein and a part of this appropr-
    iation as if fully stated (13953).
14. Contractual services (51000) ... 543,000 .............. (re. $538,000)

By chapter 50, section 1, of the laws of 2018:

15. Notwithstanding any other provision of law to the contrary, the OGS
    Interchange and Transfer Authority, the IT Interchange and Transfer
    Authority, and the Alignment Interchange and Transfer Authority as
    defined in the 2018-19 state fiscal year state operations appropri-
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...ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 ............... (re. $45,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $55,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $546,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $321,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 ............ (re. $1,000)
Supplies and materials (57000) ... 215,000 ............ (re. $215,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 518,000 ............... (re. $73,000)
Fringe benefits (60000) ... 400,000 ................... (re. $400,000)
Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............ (re. $67,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 50,000 .............. (re. $1,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2020:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $489,000)
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By chapter 50, section 1, of the laws of 2017:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropr-i-
atation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropr-i-
atation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $493,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 25,000 .............. (re. $13,000)
Travel (54000) ... 48,000 .............................. (re. $48,000)
Contractual services (51000) ... 2,400,000 .......... (re. $1,882,000)
Equipment (56000) ... 25,000 ........................... (re. $25,000)

For the non-federal share of services and expenses for the continued
maintenance of the statewide automated child welfare information
system; to operate the statewide automated child welfare information
system; and for the continued development of the statewide automated
child welfare information system. Of the amounts appropriated here-
in, a portion may be available for suballocation to the office of
information technology services for the administration of independent
verification and validation services for child welfare systems
operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropri-
ated herein shall only be available upon approval of an expenditure
plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fusion Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 ............ (re. $51,000)
Supplies and materials (57000) ... 129,000 ............ (re. $125,000)
Travel (54000) ... 129,000 ............................ (re. $115,000)
Contractual services (51000) ... 8,706,000 ............ (re. $7,592,000)
Equipment (56000) ... 846,000 ............................ (re. $846,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14020).

Travel (54000) ... 48,000 .............................. (re. $48,000)
Contractual services (51000) ... 2,400,000 ............ (re. $559,000)
Equipment (56000) ... 25,000 ............................ (re. $21,000)

For the non-federal share of services and expenses for the continued
maintenance of the statewide automated child welfare information
system; to operate the statewide automated child welfare information
system; and for the continued development of the statewide automated
child welfare information system. Of the amounts appropriated here-
in, a portion may be available for suballocation to the office of
information technology services for the administration of independ-
ent verification and validation services for child welfare systems
operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropri-
ated herein shall only be available upon approval of an expenditure
plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Supplies and materials (57000) ... 129,000 ............ (re. $106,000)
Contractual services (51000) ... 8,706,000 .......... (re. $5,669,000)
Equipment (56000) ... 846,000 ......................... (re. $821,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system.
Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 .................... (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 .......... (re. $29,753,000)
Fringe benefits (60090) ... 305,000 .................... (re. $305,000)
Indirect costs (58850) ... 35,000 ....................... (re. $35,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $29,505,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 .......... (re. $29,005,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 .......... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 .......... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).
Personal service--regular (50100) ... 770,000 ............ (re. $234,000)
Holiday/overtime compensation (50300) ... 8,000 ............ (re. $8,000)
Contractual services (51000) ... 10,296,000 ........... (re. $9,372,000)
Travel (54000) ... 274,000 ................................ (re. $268,000)
Equipment (56000) ... 369,000 .......................... (re. $369,000)
Supplies and materials (57000) ... 47,000 ............... (re. $26,000)
For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).
Contractual services (51000) ... 7,535,000 .......... (re. $7,535,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 4,180,000 .......... (re. $2,262,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 990,000 ............ (re. $8,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
Travel (54000) ... 1,637,350 ......................... (re. $797,000)
Contractual services (51000) ... 11,946,650 ........... (re. $7,327,000)
Equipment (56000) ... 475,000 ......................... (re. $438,000)
Supplies and materials (57000) ... 60,000 ............... (re. $16,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).
Contractual services (51000) ... 17,799,000 ........ (re. $12,504,000)
Equipment (56000) ... 1,500,000 ........................ (re. $700,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........... (re. $2,021,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........... (re. $3,218,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2020, is
hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.

For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Personal service--regular (50100) ....................................
[2,346,000] 2,326,000 ................................................. (re. $922,000)

Holiday/overtime compensation (50300) ... 20,000 ...... (re. $11,000)

Contractual services (51000) ... 18,849,000 ........ (re. $18,849,000)

Fringe benefits (60000) ... 979,000 ............................ (re. $113,000)

Indirect costs (58800) ... 65,000 ............................... (re. $26,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 .......... (re. $6,165,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 3,420,000 ........... (re. $2,178,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account.
until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $2,964,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $565,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $3,307,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $3,924,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Training, Management and Evaluation Account - 21961

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the training and development
6 program. Of the amount appropriated herein, the office shall expend
7 not less than $359,000 for services and expenses of child abuse
8 prevention training pursuant to chapters 676 and 677 of the laws of
9 1985. No expenditure shall be made from this account for any purpose
10 until an expenditure plan has been approved by the director of the
11 budget.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Transfer
14 Authority as defined in the 2020-21 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (13984).
18 Personal service (50100) ... 3,245,000 ................. (re. $2,915,000)
19 Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
20 Travel (54000) ... 12,000 .................................. (re. $12,000)
21 Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
22 Equipment (56000) ... 92,000 ........................... (re. $92,000)
23 Fringe benefits (60000) ... 1,565,000 ............... (re. $1,373,000)
24 Indirect costs (58800) ... 102,000 ..................... (re. $94,000)

25 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
26 section 1, of the laws of 2020:
27 For services and expenses related to the training and development
28 program. Of the amount appropriated herein, the office shall expend
29 not less than $359,000 for services and expenses of child abuse
30 prevention training pursuant to chapters 676 and 677 of the laws of
31 1985. No expenditure shall be made from this account for any purpose
32 until an expenditure plan has been approved by the director of the
33 budget.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2019-20 state fiscal year state operations appropriation
38 for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropriation
40 as if fully stated (13984).
41 Personal service (50100) ... 3,237,000 .............. (re. $2,137,000)
42 Holiday/overtime compensation (50300) ... 8,000 ........ (re. $4,000)
43 Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
44 Travel (54000) ... 12,000 ............................... (re. $11,000)
45 Contractual services (51000) ... 1,854,000 .......... (re. $1,840,000)
46 Equipment (56000) ... 92,000 ........................... (re. $92,000)
47 Fringe benefits (60000) ... 1,565,000 ............... (re. $763,000)
48 Indirect costs (58800) ... 102,000 ..................... (re. $44,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

4 Personal service (50100) ... 3,240,000 .............. (re. $2,470,000)
5 Holiday/overtime compensation (50300) ... 5,000 ........... (re. $2,000)
6 Supplies and materials (57000) ... 20,000 ................ (re. $2,000)
7 Travel (54000) ... 12,000 ................................ (re. $3,000)
8 Contractual services (51000) ... 1,854,000 ............ (re. $1,850,000)
9 Equipment (56000) ... 92,000 ......................... (re. $92,000)
10 Fringe benefits (60000) ... 1,565,000 ............ (re. $462,000)
11 Indirect costs (58800) ... 102,000 .................. (re. $45,000)

25 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
26 For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

34 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

41 Personal service (50100) ... 3,240,000 .............. (re. $2,065,000)
42 Holiday/overtime compensation (50300) ... 5,000 ........... (re. $3,000)
43 Supplies and materials (57000) ... 20,000 ................ (re. $3,000)
44 Travel (54000) ... 12,000 ................................ (re. $12,000)
45 Contractual services (51000) ... 1,854,000 ............ (re. $1,854,000)
46 Equipment (56000) ... 92,000 ......................... (re. $92,000)
47 Fringe benefits (60000) ... 1,565,000 ............ (re. $852,000)
48 Indirect costs (58800) ... 102,000 .................. (re. $72,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,200 ............... (re. $1,918,000)
Supplies and materials (57000) ... 20,000 ............... (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,848,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,561,000 ..................... (re. $1,299,000)
Indirect costs (58800) ... 102,300 ....................... (re. $95,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 ............... (re. $200,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>291,258,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>462,299,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 54,918,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2021. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services.

Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund appropriation within the office of temporary and disability assistance except
where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 24,739,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ............. 44,000
Supplies and materials (57000) .................. 1,529,000
Travel (54000) .................................. 353,000
Contractual services (51000) .................. 25,388,000
Equipment (56000) ................................ 265,000

Program account subtotal .................. 52,418,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) .................. 2,400,000
Fringe benefits (60000) .......................... 100,000

Program account subtotal .................. 2,500,000

ADMINISTRATIVE HEARINGS PROGRAM .................. 30,446,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1  General Fund
2  State Purposes Account - 10050

3  For services and expenses of the administra-
4  tive hearings program including the
5  payment of liabilities incurred prior to
6  April 1, 2021.
7  Notwithstanding section 51 of the state
8  finance law and any other provision of law
9  to the contrary, the director of the budget
10  may, upon the advice of the commissioner
11  of the office of temporary and disability
12  assistance, authorize the transfer or
13  interchange of moneys appropriated herein
14  with any other state operations - general
15  fund appropriation within the office of
16  temporary and disability assistance except
17  where transfer or interchange of appropriations is prohibited or otherwise
18  restricted by law.
19  Notwithstanding any other provision of law
20  to the contrary, the OGS Interchange and
21  Transfer Authority and the IT Interchange
22  and Transfer Authority as defined in the
23  2021-22 state fiscal year state operations
24  appropriation for the budget division
25  program of the division of the budget, are
26  deemed fully incorporated herein and a
27  part of this appropriation as if fully
28  stated (52306).

30  Personal service--regular (50100) ............... 25,136,000
31  Holiday/overtime compensation (50300) .......... 400,000
32  Supplies and materials (57000) .................. 355,000
33  Travel (54000) ................................ 250,000
34  Contractual services (51000) .................. 4,010,000
35  Equipment (56000) ............................. 295,000

36  --------------

37  CHILD SUPPORT SERVICES PROGRAM ...................... 47,865,000
38  --------------

39  General Fund
40  State Purposes Account - 10050

41  For services and expenses of the child
42  support services program including the
43  payment of liabilities incurred prior to
44  April 1, 2021.
45  Amounts appropriated herein may be matched
46  with available federal funds and without
local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to
the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) .............. 2,425,000
Holiday/overtime compensation (50300) ............. 86,000
Supplies and materials (57000) ................... 201,000
Travel (54000) ................................... 100,000
Contractual services (51000) ..................... 8,019,000
Equipment (56000) ............................... 46,000

Program account subtotal .................. 10,877,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Program account subtotal .......................... 36,988,000
1 DISABILITY DETERMINATIONS PROGRAM ......................... 194,500,000

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Disability Determinations Account - 25153

6 For services and expenses related to the
7 office of disability determinations
8 (52201).

9 Personal service (50000) ....................... 86,500,000
10 Nonpersonal service (57050) ................... 53,000,000
11 Fringe benefits (60090) ....................... 55,000,000

13 EMPLOYMENT AND INCOME SUPPORT PROGRAM ..................... 99,729,000

15 General Fund
16 State Purposes Account - 10050

17 For services and expenses of the employment
18 and income support program including the
19 payment of liabilities incurred prior to
20 April 1, 2021.
21 The agency is authorized to chargeback
22 social services districts for 100 percent
23 of costs incurred by the agency on their
24 behalf for disability related consultative
25 examination contracts.
26 Notwithstanding section 153 of the social
27 services law or any other inconsistent
28 provision of law, the office shall reduce
29 reimbursement otherwise payable to social
30 services districts to recover 50 percent
31 of the non-federal share of costs incurred
32 by the office for the operation of the
33 statewide electronic benefit transfer
34 (EBT) system and the common benefit iden-
35 tification card (CBIC).
36 For services and expenses of client notices
37 including but not limited to personal
38 service costs, postage, other nonpersonal
39 services costs, and contractor costs paid
40 directly by the office including but not
41 limited to costs for mail processing.
42 Notwithstanding any other inconsistent
43 provision of law, the office shall reduce
44 reimbursement otherwise payable to social
45 services districts to recover 50 percent
of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Personal service--regular (50100) ............ 16,454,000
Temporary service (50200) ..................... 160,000
Holiday/overtime compensation (50300) .......... 100,000
Supplies and materials (57000) ............... 9,397,000
Travel (54000) ................................ 165,000
Contractual services (51000) ................ 21,128,000
Equipment (56000) ............................ 50,000

--------------
Total amount available ..................... 47,454,000

For services and expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program (52341).

Personal service--regular (50100) ............ 600,000
Contractual services (51000) .................. 600,000

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# DEPARTMENT OF FAMILY ASSISTANCE
# OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS 2021-22

| 1 | Total amount available ....................... | 1,200,000 |
| 2 | Program account subtotal .................. | 48,654,000 |

### Special Revenue Funds - Federal

- **Federal Health and Human Services Fund**
- **Home Energy Assistance Program Account - 25123**

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

| 8 | Personal service (50000) ....................... | 6,800,000 |
| 9 | Nonpersonal service (57050) .................... | 3,500,000 |
| 10 | Fringe benefits (60090) ........................ | 4,700,000 |
| 11 | Indirect costs (58850) ......................... | 2,000,000 |

Program account subtotal .................. 17,000,000

### Special Revenue Funds - Federal

- **Federal USDA-Food and Nutrition Services Fund**
- **Federal Food and Nutrition Services Account - 25024**

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of
the director of budget, a portion of the
funds appropriated herein may be trans-
ferred or suballocated to other state
agencies for the administration of supple-
mental nutrition assistance program or for
purposes related to the implementation of
an integrated eligibility system (52224).

8 Personal service (50000) ........................ 8,975,000
9 Nonpersonal service (57050) ............... 18,300,000
10 Fringe benefits (60090) ....................... 6,000,000
11 Indirect costs (58850) ......................... 800,000

-----------
13 Program account subtotal .................. 34,075,000
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15 INFORMATION TECHNOLOGY PROGRAM ......................... 13,383,000

General Fund
State Purposes Account - 10050

For the design and implementation of modifi-
cations and enhancements to the welfare-
to-work case management system, the
welfare management system, the child
support management system and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred
prior to April 1, 2021. Funds may only be
made available pursuant to a cost allo-
cation plan submitted to the department of
health and human services, the United
States department of agriculture and any
other applicable federal agency to the
extent that such approvals are required by
federal statute or regulations or upon
determination by the director of the budg-
et that expenditure of these funds is
necessary to meet the purposes defined
herein. This appropriation shall only be
available upon approval of an expenditure
plan by the director of the budget.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52295).

Contractual services (51000) ................. 8,383,000
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Program account subtotal ................... 8,383,000
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system, the electronic benefit transfer
system, costs associated with New York
city facilities management, and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997).
Notwithstanding any inconsistent provision
of law, this appropriation shall be avail-
able for costs heretofore and hereafter to
be accrued and to be supported with feder-
al funds including any department of agri-
culture food and nutrition services grant
award properly received by the state
during or for a federal fiscal year in
which costs can be properly submitted for
reimbursement to the department of agri-
culture. A portion of the amount appropri-
at ed herein may be transferred or inter-
changed with any office of temporary and
disability assistance federal department
of agriculture food and nutrition services
funds. Funds may only be made available
pursuant to a cost allocation plan submit-
ted to the department of health and human
services, the United States department of
agriculture and any other applicable
federal agency to the extent that such
approvals are required by federal statute
or regulations. This appropriation shall
only be available upon approval of an
expenditure plan by the director of the
budget for the purposes defined herein
(52295).

Nonpersonal service (57050) .................... 5,000,000
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Program account subtotal .................... 5,000,000
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SPECIALIZED SERVICES PROGRAM .................... 21,458,000
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General Fund
State Purposes Account - 10050

For services and expenses of the specialized
services program including the payment of
liabilities incurred prior to April 1,
2021.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commiss-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
DEPARTMENT OF FAMILY ASSISTANCE  
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interchange of moneys appropriated herein  
with any other state operations - general  
fund appropriation within the office of  
temporary and disability assistance except  
where transfer or interchange of appropri-  
ations is prohibited or otherwise  
restricted by law.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2021-22 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (52219).

Personal service--regular (50100) ............. 15,642,000
Holiday/overtime compensation (50300) ............. 61,000
Supplies and materials (57000) .................... 30,000
Travel (54000) ................................... 185,000
Contractual services (51000) ................... 1,825,000
Equipment (56000) ................................. 20,000
---------------
Program account subtotal .................. 17,763,000
---------------

For services and expenses related to the  
administration of refugee programs includ-  
ing but not limited to the Cuban-Haitian  
and refugee resettlement program and the  
Cuban-Haitian and refugee targeted assist-  
ance program.

Notwithstanding any inconsistent provision  
of law, and subject to the approval of the  
director of the budget, funds appropriated  
herein may be transferred or suballocated  
to the department of health for services  
and expenses related to the administration  
of the refugee resettlement health assess-  
ment program (52304).

Personal service (50000) ....................... 1,555,000
Nonpersonal service (57050) ....................... 550,000
## DEPARTMENT OF FAMILY ASSISTANCE  
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### STATE OPERATIONS  2021-22

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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<td>Fringe benefits (60090)</td>
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<td>2</td>
<td>Indirect costs (58850)</td>
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<th>Special Revenue Funds - Federal</th>
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<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Homeless Housing Account - 25390</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of federal homeless and other support services grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

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<tr>
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<th>Personal service (50000)</th>
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<tr>
<td>25</td>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>26</td>
<td>Fringe benefits (60090)</td>
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<td>27</td>
<td>Indirect costs (58850)</td>
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<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>510,000</strong></td>
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</table>


ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2020. The office is authorized to charge-back New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 25,388,000 ........ (re. $16,902,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100
DEPARTMENT OF FAMILY ASSISTANCE
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percent of costs incurred by the office on behalf of social services
districts, including the costs incurred for electronic access to
federal systems to verify alien status for entitlements (81001).
Contractual services (51000) ... 2,400,000 ............ (re. $2,394,000)
Fringe benefits (60000) ... 100,000 ................... (re. $100,000)

ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administrative hearings program
including the payment of liabilities incurred prior to April 1, 2020.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52306).
Contractual services (51000) ... 4,010,000 ............ (re. $3,172,000)

CHILD SUPPORT SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the child support services program
including the payment of liabilities incurred prior to April 1, 2020.
Amounts appropriated herein may be matched with available federal
funds and without local financial participation. Subject to the
approval of the director of the budget, funds may be used by the
office either directly or through one or more contracts with private
or public organizations, for services designed to strengthen child
support enforcement activities including but not necessarily limited
to instate bank match services; a paternity media campaign; a
medical support unit; payments to hospitals and other eligible enti-
ties for obtaining voluntary paternity acknowledgments; joint
enforcement teams; remediation of hard-to-collect cases; location
services; website services; child support guidelines review; and
operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Contractual services (51000) ... 8,019,000 ............ (re. $5,606,000)

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Child Support Account – 25178

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; reme- diation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.
Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportu- nity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ... 7,000,000 ............... (re. $5,073,000)
Nonpersonal service (57050) ... 24,588,000 .......... (re. $18,581,000)
Fringe benefits (60090) ... 4,500,000 ............. (re. $3,462,000)
Indirect costs (58850) ... 900,000 .................. (re. $716,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 ............. (re. $45,197,000)
Nonpersonal service (57050) ... 53,000,000 ........... (re. $40,301,000)
Fringe benefits (60090) ... 55,000,000 ............. (re. $33,032,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 ............. (re. $7,784,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153
Nonpersonal service (57050) ... 53,000,000 .......... (re. $13,993,000)
Fringe benefits (60090) ... 55,000,000 .............. (re. $7,492,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 50,000,000 .......... (re. $17,789,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 46,975,000 .......... (re. $6,845,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2020.
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52202).
Contractual services (51000) ... 21,128,000 ............ (re. $15,217,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the low
income home energy assistance program. Pursuant to provisions of the
federal omnibus budget reconciliation act of 1981, and with the
approval of the director of the budget, a portion of the funds
appropriated herein may be transferred or suballocated to other
state agencies for administration of the home energy assistance
program (52215).
Personal service (50000) ... 2,791,000 .................. (re. $1,716,000)
Nonpersonal service (57050) ... 1,442,000 ............... (re. $1,430,000)
Fringe benefits (60090) ... 1,941,000 ................... (re. $1,583,000)
Indirect costs (58850) ... 826,000 ....................... (re. $764,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts
appropriated within the office of temporary and disability assist-
ance federal food and nutrition services local assistance account.
For services and expenses related to the administration of the supple-
mental nutrition assistance program. Amounts appropriated herein may
be used for the expenses associated with the operation of the state-
wide electronic benefit transfer (EBT) system; the common benefit
identification card (CBIC); the automated finger imaging system
(AFIS); and an integrated eligibility system. With the approval of
the director of budget, a portion of the funds appropriated herein
may be transferred or suballocated to other state agencies for the
administration of supplemental nutrition assistance program or for
purposes related to the implementation of an integrated eligibility
system (52224).
Personal service (50000) ... 7,500,000 .................... (re. $7,399,000)
Nonpersonal service (57050) ... 15,375,000 ................ (re. $12,603,000)
Fringe benefits (60090) ... 5,000,000 ..................... (re. $4,942,000)
Indirect costs (58850) ... 500,000 ......................... (re. $483,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2020.
Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the
purposes defined herein. This appropriation shall only be available
upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations – general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52295).
Contractual services (51000) ... 8,383,000 ............ (re. $7,281,000)

By chapter 50, section 1, of the laws of 2019:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2019.
Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 .......... (re. $1,374,000)

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)

SPECIALIZED SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Contractual services (51000) ... 1,825,000 ............ (re. $1,388,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

Personal service (50000) ... 1,555,000 ............ (re. $1,153,000)
Nonpersonal service (57050) ... 550,000 ............ (re. $488,000)
Fringe benefits (60090) ... 980,000 ............ (re. $769,000)
Indirect costs (58850) ... 100,000 ............ (re. $100,000)
NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,497,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,497,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD ....................... 3,497,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Financial Control Board Account - 21911

This amount is appropriated to pay for
financial control board personal service
and nonpersonal service expenses including
the payment of liabilities incurred prior
to April 1, 2021.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (55801).

Personal service--regular (50100) ..................... 1,520,000
Supplies and materials (57000) ...................... 100,000
Travel (54000) ......................................... 3,000
Contractual services (51000) ....................... 830,000
Equipment (56000) ...................................... 25,000
Fringe benefits (60000) ................................. 967,000
Indirect costs (58800) ................................. 52,000

-----------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>377,443,963</td>
</tr>
<tr>
<td>All Funds</td>
<td>378,843,963</td>
</tr>
</tbody>
</table>

SCHEDULE

| ADMINISTRATION PROGRAM | 82,865,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other Combined Expendable Trust Fund State Transmitter of Money Insurance Fund Account - 20130</th>
</tr>
</thead>
</table>

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

| Contractual services (51000) | 14,000,000 |

| Program account subtotal | 14,000,000 |

| Special Revenue Funds - Other Miscellaneous Special Revenue Fund Banking Department Account - 21970 |

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS 2021-22

interchanges made pursuant to this provision.
Such report shall specify the amount of
moneys so interchanged and detail the
expenditures funded as a result of such
interchange (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$8,080,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$985,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$12,115,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$430,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$5,153,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$262,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$27,260,000</td>
</tr>
</tbody>
</table>

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For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

---

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

---

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

---

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account - 21994</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,032,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,477,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>331,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>17,508,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>646,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,653,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>387,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>40,055,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Settlement Account - 22045</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the enforcement actions in accordance with the
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 purpose outlined in the settlement under
2 which funding is obtained. Notwithstanding
3 any inconsistent provision of law, all or
4 a portion of this appropriation may,
5 subject to the approval of the director of
6 the budget, be transferred to the special
7 revenue funds - other / aid to localities,
8 miscellaneous special revenue fund - other
9 / aid to localities, banking department
10 settlement account. Notwithstanding any
11 inconsistent provision of law, the direc-
12 tor of the budget may suballocate up to
13 the full amount of this appropriation to
14 any department, agency or authority
15 (81001).

16 Contractual services (51000) ...................... 50,000
17                                      --------------
18    Program account subtotal ...................... 50,000
19                                      --------------

20 BANKING PROGRAM ............................................. 88,183,000
21                                      --------------

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Banking Department Account - 21970

25 For services and expenses related to consum-
26 er protection activities. Notwithstanding
27 section 51 of the state finance law, the
28 money hereby appropriated may be increased
29 or decreased by interchange with any other
30 appropriation within the department of
31 financial services. Such annual inter-
32 changes made between banking department
33 account appropriations and insurance
34 department account appropriations may not,
35 in the aggregate, total more than
36 $5,000,000. The superintendent of the
37 department of financial services shall
38 report quarterly to the governor, the
39 speaker of the assembly and the majority
40 leader of the senate regarding any inter-
41 changes made pursuant to this provision.
42 Such report shall specify the amount of
43 moneys so interchanged and detail the
44 expenditures funded as a result of such
45 interchange (32435).
<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,837,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>224,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>348,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,783,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>339,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>18,573,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>38,978,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>68,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,649,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,389,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>24,077,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,173,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>68,445,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32437).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1. Supplies and materials (57000) .................... 55,000
2. Contractual services (51000) ...................... 55,000
3. Travel (54000) .................................... 55,000
4. Equipment (56000) ................................. 62,000

Total amount available ......................... 227,000

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).

21. Personal service--regular (50100) ................. 400,000
22. Contractual services (51000) ...................... 340,000
23. Fringe benefits (60000) .......................... 182,000
24. Indirect costs (58800) ............................ 16,000

Total amount available ......................... 938,000

INSURANCE PROGRAM .............................. 207,795,963

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Insurance Department Account - 25172

For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

38. Nonpersonal service (57050) .................... 1,400,000

Program account subtotal ....................... 1,400,000
For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

Personal service--regular (50100) .................. 11,816,000
Holiday/overtime compensation (50300) ............. 19,000
Supplies and materials (57000) ...................... 29,000
Travel (54000) ..................................... 336,000
Contractual services (51000) ....................... 522,000
Equipment (56000) ................................ 16,000
Fringe benefits (60000) ........................... 6,742,000
Indirect costs (58800) ............................ 400,000

Total amount available ......................... 19,880,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Personal service--regular (50100)</td>
<td>56,880,000</td>
</tr>
<tr>
<td>2  Temporary service (50200)</td>
<td>18,000</td>
</tr>
<tr>
<td>3  Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>4  Supplies and materials (57000)</td>
<td>372,000</td>
</tr>
<tr>
<td>5  Travel (54000)</td>
<td>2,488,000</td>
</tr>
<tr>
<td>6  Contractual services (51000)</td>
<td>5,286,000</td>
</tr>
<tr>
<td>7  Equipment (56000)</td>
<td>129,000</td>
</tr>
<tr>
<td>8  Fringe benefits (60000)</td>
<td>32,915,000</td>
</tr>
<tr>
<td>9  Indirect costs (58800)</td>
<td>1,765,000</td>
</tr>
<tr>
<td></td>
<td>99,988,000</td>
</tr>
<tr>
<td>10 For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).</td>
<td></td>
</tr>
<tr>
<td>11 Personal service--regular (50100)</td>
<td>5,779,222</td>
</tr>
<tr>
<td>12 Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>13 Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>14 Contractual services (51000)</td>
<td>1,026,000</td>
</tr>
<tr>
<td>15 Equipment (56000)</td>
<td>201,000</td>
</tr>
<tr>
<td>16 Fringe benefits (60000)</td>
<td>2,676,291</td>
</tr>
<tr>
<td>17 Indirect costs (58800)</td>
<td>197,000</td>
</tr>
<tr>
<td></td>
<td>10,750,513</td>
</tr>
<tr>
<td>18 For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).</td>
<td></td>
</tr>
<tr>
<td>19 Personal service--regular (50100)</td>
<td>165,596</td>
</tr>
<tr>
<td>20 Supplies and materials (57000)</td>
<td>75,000</td>
</tr>
<tr>
<td>21 Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>22 Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>23 Equipment (56000)</td>
<td>61,000</td>
</tr>
<tr>
<td>24 Fringe benefits (60000)</td>
<td>48,705</td>
</tr>
<tr>
<td>25 Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td>504,301</td>
</tr>
<tr>
<td>26 For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,553,274</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,350,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>143,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,069,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,335,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,034,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,860,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,400,465</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>354,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>24,098,739</strong></td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32414):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>250,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>325,647</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>232,658</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>157,658</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>139,595</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,818</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>125,405</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,063,781</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>564,939</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>126,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>179,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>200,826</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,211,765</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,599,396</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>360,426</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,194,476</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>125,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>5,253,413</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses of the center for community health program (32403).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,230,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,733,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>231,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,230,000</strong></td>
</tr>
</tbody>
</table>
For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry (32419).

- Personal service--regular (50100): 585,938
- Supplies and materials (57000): 178,419
- Travel (54000): 327,102
- Contractual services (51000): 178,419
- Equipment (56000): 211,131
- Fringe benefits (60000): 269,442
- Indirect costs (58800): 39,000

Total amount available: 1,789,451

For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program (32421).

- Personal service--regular (50100): 2,288,372
- Supplies and materials (57000): 375,293
- Travel (54000): 209,767
- Contractual services (51000): 10,304,651
- Equipment (56000): 190,698
- Fringe benefits (60000): 1,042,735
- Indirect costs (58800): 88,484

Total amount available: 14,500,000

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program. All or a portion of this appropriation may be reduced, transferred, or interchanged to the department of health federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under section 2105(a)(1)(D)(ii) of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers.
for medicare and medicaid services

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,199,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,581,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>113,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,376,000</td>
</tr>
</tbody>
</table>

Program account subtotal             | 207,795,963     |
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the administration and operation
7 of the department of financial services. Notwithstanding section 51
8 of the state finance law, the money hereby appropriated may be
9 increased or decreased by interchange with any other appropriation
10 within the department of financial services. Such annual inter-
11 changes made between banking department account appropriations and
12 insurance department account appropriations may not, in the aggre-
13 gate, total more than $5,000,000. The superintendent of the depart-
14 ment of financial services shall report quarterly to the governor,
15 the speaker of the assembly and the majority leader of the senate
16 regarding any interchanges made pursuant to this provision.
17 Such report shall specify the amount of moneys so interchanged and
18 detail the expenditures funded as a result of such interchange
19 (81001).

20 Personal service--regular (50100) ... 8,080,000 ...... (re. $2,754,000)
21 Holiday/overtime compensation (50300) ... 14,000 ........ (re. $4,000)
22 Supplies and materials (57000) ... 985,000 ........... (re. $168,000)
23 Travel (54000) ... 221,000 ....................... (re. $71,000)
24 Contractual services (51000) ... 12,115,000 ....... (re. $415,000)
25 Equipment (56000) ... 430,000 ..................... (re. $429,000)
26 Fringe benefits (60000) ... 5,153,000 ............. (re. $2,060,000)
27 Indirect costs (58800) ... 262,000 ............... (re. $123,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the administration and operation
30 of the department of financial services. Notwithstanding section 51
31 of the state finance law, the money hereby appropriated may be
32 increased or decreased by interchange with any other appropriation
33 within the department of financial services. Such annual inter-
34 changes made between banking department account appropriations and
35 insurance department account appropriations may not, in the aggre-
36 gate, total more than $5,000,000. The superintendent of the depart-
37 ment of financial services shall report quarterly to the governor,
38 the speaker of the assembly and the majority leader of the senate
39 regarding any interchanges made pursuant to this provision.
40 Such report shall specify the amount of moneys so interchanged and
41 detail the expenditures funded as a result of such interchange
42 (81001).

43 Supplies and materials (57000) ... 985,000 ........... (re. $368,000)
44 Travel (54000) ... 221,000 ....................... (re. $187,000)
45 Contractual services (51000) ... 12,115,000 ....... (re. $415,000)
46 Equipment (56000) ... 430,000 ..................... (re. $103,000)

47 Special Revenue Funds - Other
48 Miscellaneous Special Revenue Fund
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 Insurance Department Account - 21994

2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses related to the administration and operation
4 of the department of financial services. Notwithstanding section 51
5 of the state finance law, the money hereby appropriated may be
6 increased or decreased by interchange with any other appropriation
7 within the department of financial services. Such annual inter-
8 changes made between banking department account appropriations and
9 insurance department account appropriations may not, in the aggre-
10 gate, total more than $5,000,000. The superintendent of the depart-
11 ment of financial services shall report quarterly to the governor,
12 the speaker of the assembly and the majority leader of the senate
13 regarding any interchanges made pursuant to this provision.
14 Such report shall specify the amount of moneys so interchanged and
15 detail the expenditures funded as a result of such interchange
16 (81001).
17 Personal service--regular (50100) ... 12,032,000 .... (re. $4,045,000)
18 Holiday/overtime compensation (50300) ... 21,000 ........ (re. $5,000)
19 Supplies and materials (57000) ... 1,477,000 .............. (re. $6,000)
20 Travel (54000) ... 331,000 ............................ (re. $293,000)
21 Contractual services (51000) ... 17,508,000 ........ (re. $14,837,000)
22 Equipment (56000) ... 646,000 ............................ (re. $566,000)
23 Fringe benefits (60000) ... 7,653,000 ...................... (re. $3,013,000)
24 Indirect costs (58800) ... 387,000 ......................... (re. $178,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses related to the administration and operation
27 of the department of financial services. Notwithstanding section 51
28 of the state finance law, the money hereby appropriated may be
29 increased or decreased by interchange with any other appropriation
30 within the department of financial services. Such annual inter-
31 changes made between banking department account appropriations and
32 insurance department account appropriations may not, in the aggre-
33 gate, total more than $5,000,000. The superintendent of the depart-
34 ment of financial services shall report quarterly to the governor,
35 the speaker of the assembly and the majority leader of the senate
36 regarding any interchanges made pursuant to this provision.
37 Such report shall specify the amount of moneys so interchanged and
38 detail the expenditures funded as a result of such interchange
39 (81001).
40 Supplies and materials (57000) ... 1,477,000 ............ (re. $538,000)
41 Travel (54000) ... 331,000 ............................ (re. $33,000)
42 Contractual services (51000) ... 17,508,000 ............ (re. $57,000)
43 Equipment (56000) ... 646,000 ............................ (re. $259,000)

44 BANKING PROGRAM

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Banking Department Account - 21970
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ... 38,978,000 ... (re. $18,957,000)
Holiday/overtime compensation (50300) ... 68,000 ........ (re. $48,000)
Supplies and materials (57000) ... 11,000 ............. (re. $11,000)
Travel (54000) ... 1,649,000 ..................... (re. $1,469,000)
Contractual services (51000) ... 2,389,000 ............ (re. $2,053,000)
Equipment (56000) ... 100,000 ....................... (re. $98,000)
Fringe benefits (60000) ... 24,077,000 .............. (re. $12,464,000)
Indirect costs (58800) ... 1,173,000 .................. (re. $649,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Supplies and materials (57000) ... 11,000 ............... (re. $2,000)
Travel (54000) ... 1,649,000 ........................ (re. $260,000)
Contractual services (51000) ... 2,389,000 ............ (re. $752,000)
Equipment (56000) ... 100,000 ........................ (re. $98,000)

INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Insurance Department Account - 25172

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
### DEPARTMENT OF FINANCIAL SERVICES

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050) ... 1,400,000 ..................................... (re. $1,400,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Nonpersonal service (57050) ... 1,400,000 ..................................... (re. $1,400,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050) ... 1,400,000 ..................................... (re. $215,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Insurance Department Account - 21994</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service--regular (50100) ... 56,880,000 ...(re. $26,769,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Temporary service (50200) ... 18,000 ............................................. (re. $18,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Holiday/overtime compensation (50300) ... 135,000 ...(re. $96,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Supplies and materials (57000) ... 372,000 .................................... (re. $329,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Travel (54000) ... 2,488,000 .................................................... (re. $2,192,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000) ... 5,286,000 ................................... (re. $4,510,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Equipment (56000) ... 129,000 .................................................. (re. $114,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60000) ... 32,915,000 ........................................ (re. $15,431,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58800) ... 1,765,000 .......................................... (re. $975,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Contractual services (51000) ... 500,000 ..................................... (re. $495,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The super-</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
intendent of the department of financial services shall report quar-
terly to the governor, the speaker of the assembly and the majority
leader of the senate regarding any interchanges made pursuant to
this provision. Such report shall specify the amount of moneys so
interchanged and detail the expenditures funded as a result of such
interchange (32406).

Supplies and materials (57000) ... 372,000 ............ (re. $333,000)
Travel (54000) ... 2,488,000 ......................... (re. $789,000)
Contractual services (51000) ... 5,286,000 .......... (re. $2,400,000)
Equipment (56000) ... 129,000 ......................... (re. $123,000)

For suballocation to the division of homeland security and emergency
services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $283,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency
services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency
services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $40,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency
services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,635,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>97,717,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>103,352,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 5,635,000

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,317,000
Temporary service (50200) ............................. 26,000
Holiday/overtime compensation (50300) ............. 5,000
Supplies and materials (57000) ........................ 400,000
Travel (54000) ........................................ 45,000
Contractual services (51000) .......................... 1,002,000
Equipment (56000) .................................... 40,000

ADMINISTRATION OF THE LOTTERY PROGRAM ................. 54,330,000

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to
NEW YORK STATE GAMING COMMISSION

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1. Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

3. Personal service—regular (50100) .................. 18,375,000
   Temporary service (50200) ........................ 525,000
   Holiday/overtime compensation (50300) .......... 400,000
   Supplies and materials (57000) ................... 800,000
   Travel (54000) ................................... 225,000
   Contractual services (51000) .................. 20,000,000
   Equipment (56000) .............................. 1,350,000
   Fringe benefits (60000) ....................... 11,975,000
   Indirect costs (58800) ........................... 680,000

4. CHARITABLE GAMING PROGRAM .......................... 2,380,000

5. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Bell Jar Collection Account - 22003

6. For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

7. Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

in the state gaming commission, except those appropriations that fund activities related to the state charitable gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47702).

<table>
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<tr>
<th>Item Description</th>
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<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>495,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
</tbody>
</table>

GAMING PROGRAM .................................................. 22,135,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the administration and operation of the regulation of the Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of the Indian gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>300,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>400,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>3,375,000</td>
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<td>Indirect costs (58800)</td>
<td>190,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,450,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of the gaming commission program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
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<tr>
<td>Personal service--regular (50100)</td>
<td>3,525,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>200,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 Contractual services (51000) ..................... 400,000
2 Equipment (56000) ................................ 25,000
3 Fringe benefits (60000) .......................... 2,325,000
4 Indirect costs (58800) .......................... 130,000

Program account subtotal ..................... 6,655,000

-------------------

8 Special Revenue Funds - Other
9 State Lottery Fund
10 VLT Administration Account - 20903

For services and expenses related to the
administration of the video lottery gaming
program, providing that moneys hereby
appropriated shall be available to the
program net of refunds, rebates,
reimbursements and credits.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the state video lottery gaming
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47703).

35 Personal service--regular (50100) .............. 2,775,000
36 Holiday/overtime compensation (50300) ........... 40,000
37 Supplies and materials (57000) .................. 25,000
38 Travel (54000) .................................. 15,000
39 Contractual services (51000) .................. 1,125,000
40 Equipment (56000) ............................. 200,000
41 Fringe benefits (60000) ...................... 1,750,000
42 Indirect costs (58800) ........................ 100,000

Program account subtotal ..................... 6,030,000

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HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM .............. 18,735,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2021-22

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Racing Account - 21912

For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

Personal service--regular (50100) .................. 2,280,000
Temporary service (50200) .......................... 5,250,000
Holiday/overtime compensation (50300) ........... 75,000
Supplies and materials (57000) ..................... 150,000
Travel (54000) ..................................... 400,000
Contractual services (51000) ....................... 7,525,000
Equipment (56000) .................................. 150,000
Fringe benefits (60000) ............................. 2,525,000
Indirect costs (58800) .............................. 280,000

Total amount available ......................... 18,635,000

For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (47711).
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) ..................... 5,000
2 Travel (54000) .................................... 10,000
3 Contractual services (51000) ...................... 85,000
4
5 Total amount available .............................. 100,000

6

7 INTERACTIVE FANTASY SPORTS PROGRAM ......................... 137,000
8

9 Special Revenue Funds - Other
10 Interactive Fantasy Sports Fund
11 Fantasy Sports Administration Account - 24951

12 For services and expenses related to the
13 administration and operation of the regu-
14 lation of interactive fantasy sports
15 program, providing that moneys hereby
16 appropriated shall be available to the
17 program net of refunds, reimbursements and
18 credits.
19 Notwithstanding any provision of law to the
20 contrary, the money hereby appropriated
21 may not be, in whole or in part, inter-
22 changed with any other appropriation with-
23 in the state gaming commission, except
24 those appropriations that fund activities
25 related to the state regulation of inter-
26 active fantasy sports program.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2021-22 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (47713).

37 Personal service--regular (50100) ............... 50,000
38 Contractual services (51000) ...................... 50,000
39 Fringe benefits (60000) ............................ 35,000
40 Indirect costs (58800) ............................. 2,000

41

42
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>105,163,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>18,252,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>17,828,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>862,440,000</td>
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<td>Fiduciary Funds</td>
<td>750,000</td>
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<td>All Funds</td>
<td>1,021,163,000</td>
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</tbody>
</table>

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM .................. 37,795,000

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

For services and expenses related to the business services center program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

Personal service--regular (50100) ............. 32,455,000
Temporary service (50200) ....................... 40,000
Holiday/overtime compensation (50300) ....... 300,000
Supplies and materials (57000) ............... 25,000
Travel (54000) .................................. 10,000
Contractual services (51000) ................. 4,930,000
Equipment (56000) ............................. 35,000
Program account subtotal .................. 37,795,000

CURATORIAL SERVICES PROGRAM .................. 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

1 Empire State Plaza Art Commission Account - 60600

2 For services and expenses related to the
3 operation of the empire state plaza art
4 commission in accordance with article 4 of
5 the arts and cultural affairs law (26227).

6 Contractual services (51000) ....................... 500,000
7 -----------------------------------------------
8 Program account subtotal ....................... 500,000
9 -----------------------------------------------

10 Fiduciary Funds
11 Miscellaneous New York State Agency Fund
12 Executive Mansion Trust Account - 60600

13 For services and expenses related to the
14 operation of the executive mansion trust
15 in accordance with article 54 of the arts
16 and cultural affairs law (26228).

17 Contractual services (51000) ....................... 250,000
18 -----------------------------------------------
19 Program account subtotal ....................... 250,000
20 -----------------------------------------------

21 DESIGN AND CONSTRUCTION PROGRAM ..................... 80,484,000
22 -----------------------------------------------

23 Internal Service Funds
24 Centralized Services Account
25 Design and Construction Account - 55010

26 For services and expenses related to the
27 design and construction program.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2021-22 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (26211).

38 Personal service--regular (50100) .............. 28,262,000
39 Temporary service (50200) .......................... 14,000
40 Holiday/overtime compensation (50300) .......... 223,000
41 Supplies and materials (57000) ..................... 494,000
42 Travel (54000) ................................. 1,285,000
43 Contractual services (51000) .................. 32,566,000
<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
<tr>
<td>Equipment (56000)</td>
<td>621,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>16,222,000</td>
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<td>Indirect costs (58800)</td>
<td>797,000</td>
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<tr>
<td><strong>EXECUTIVE DIRECTION PROGRAM</strong></td>
<td><strong>222,134,000</strong></td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the executive direction program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,722,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
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<td>Supplies and materials (57000)</td>
<td>1,395,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,840,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>265,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>22,481,000</strong></td>
</tr>
</tbody>
</table>

For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1  Contractual services (51000) ................... 1,168,000  

3 For services and expenses related to a 
   centralized risk management function with- 
   in state government (26239).

6 Personal service--regular (50100) ............... 471,000
7 Contractual services (51000) ..................... 100,000
9 Total amount available ............................. 571,000

10 Program account subtotal ......................... 24,220,000

13 Special Revenue Funds - Other 
14 Miscellaneous Special Revenue Fund 
15 Cuba Lake Management Account - 22124

16 For services and expenses related to the 
   executive direction program (81031).

18 Contractual services (51000) ..................... 386,000
20 Program account subtotal ......................... 386,000

22 Enterprise Funds 
23 Agencies Enterprise Fund 
24 Asset Preservation Account - 50322

25 For services and expenses related to the 
   executive direction program (81031).

27 Supplies and materials (57000) ................... 16,000
28 Contractual services (51000) ..................... 509,000
30 Program account subtotal ......................... 525,000

32 Enterprise Funds 
33 Agencies Enterprise Fund 
34 Plaza Special Events Account

35 For services and expenses related to the 
   executive direction program (81031).

37 Temporary service (50200) ....................... 200,000
38 Supplies and materials (57000) ................... 12,000
39 Travel (54000) .................................... 8,000
40 Contractual services (51000) ..................... 1,713,000
41 Equipment (56000) ............................... 9,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2021-22

1 Fringe benefits (60000) .................................. 114,000
2 Indirect costs (58800) ..................................... 6,000

-------------
3 Program account subtotal ............................. 2,062,000

6 Internal Service Funds
7 Centralized Services Account
8 Energy Account - 55008

9 For services and expenses related to the
10 purchase and delivery of energy for state
11 agencies, pursuant to chapter 410 of the
12 laws of 2009 (26229).

13 Supplies and materials (57000) ...................... 90,000,000

-------------
14 Program account subtotal .......................... 90,000,000

17 Internal Service Funds
18 Centralized Services Account
19 Executive Direction Account - 55001

20 For services and expenses related to the
21 executive direction program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2021-22 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (81031).

32 Personal service--regular (50100) .................. 4,842,000
33 Supplies and materials (57000) ....................... 52,389,000
34 Travel (54000) ......................................... 247,000
35 Contractual services (51000) ......................... 44,543,000
36 Equipment (56000) ..................................... 107,000
37 Fringe benefits (60000) .............................. 2,675,000
38 Indirect costs (58800) ............................... 138,000

-------------
39 Program account subtotal ......................... 104,941,000

42 PROCUREMENT PROGRAM .............................. 536,800,000

44 General Fund
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

1 State Purposes Account - 10050
2 For services and expenses related to the procurement program.
3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

<table>
<thead>
<tr>
<th>Item Description</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,832,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>28,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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</tr>
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<td>Program account subtotal</td>
<td>9,297,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Environmental Projects Account - 25300

26 For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
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</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

39 For services and expenses related to the temporary emergency feeding assistance program (26213).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,865,000</td>
</tr>
</tbody>
</table>

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OFFICE OF GENERAL SERVICES  
STATE OPERATIONS  2021-22

1. Program account subtotal .................. 10,865,000 

2. Special Revenue Funds - Federal 
   Federal USDA-Food and Nutrition Services Fund 
   Federal Food and Nutrition Services Account - 25025 

3. For services and expenses related to state 
   administrative costs for the national 
   lunch program (26214). 

4. Nonpersonal service (57050) .................... 5,365,000 

5. Program account subtotal ................... 5,365,000 

6. Special Revenue Funds - Other 
   Miscellaneous Special Revenue Fund 
   Standards and Purchase Account - 22019 

7. For services and expenses related to the 
   procurement program. 

8. Notwithstanding any other provision of law 
   to the contrary, the OGS Interchange and 
   Transfer Authority and the IT Interchange 
   and Transfer Authority as defined in the 
   2021-22 state fiscal year state operations 
   appropriation for the budget division 
   program of the division of the budget, are 
   deemed fully incorporated herein and a 
   part of this appropriation as if fully 
   stated (26212). 

9. Personal service--regular (50100) ................ 751,000 

10. Temporary service (50200) ......................... 10,000 

11. Holiday/overtime compensation (50300) ............. 10,000 

12. Supplies and materials (57000) .................... 320,000 

13. Travel (54000) .................................... 87,000 

14. Contractual services (51000) ................... 4,101,000 

15. Equipment (56000) ................................. 20,000 

16. Fringe benefits (60000) .......................... 439,000 

17. Indirect costs (58800) ............................ 21,000 

18. Program account subtotal ................... 5,759,000 

19. Internal Service Funds 
   Centralized Services Account 
   Enterprise Contracting Account - 55020 

20. For services and expenses related to the 
    procurement program.
Notwithstanding any other provision of law, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100) ................ 600,000
Supplies and materials (57000) .................... 1,000,000
Travel (54000) .................................... 250,000
Contractual services (51000) ....................... 476,824,000
Equipment (56000) .................................. 2,000,000
Fringe benefits (60000) ................................... 341,000
Indirect costs (58800) .................................. 17,000

Program account subtotal ....................... 481,032,000

Internal Service Funds
Centralized Services Account
Standards and Purchase Account - 55002

For services and expenses related to the procurement program.
Notwithstanding any other provision of law, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100) .................. 3,100,000
Temporary service (50200) .......................... 180,000
Holiday/overtime compensation (50300) ............. 58,000
Supplies and materials (57000) ....................... 1,215,000
Travel (54000) .................................... 156,000
Contractual services (51000) ....................... 14,910,000
Equipment (56000) .................................. 2,562,000
Fringe benefits (60000) .................................. 1,717,000
Indirect costs (58800) .................................. 84,000

Program account subtotal ....................... 23,982,000
## OFFICE OF GENERAL SERVICES

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM</strong></td>
<td>143,200,000</td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>State Purposes Account – 10050</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the real property management and development program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).</td>
<td></td>
</tr>
<tr>
<td><strong>Personal service--regular (50100)</strong></td>
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<td><strong>Travel (54000)</strong></td>
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<tr>
<td><strong>Special Revenue Funds – Other</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Miscellaneous Special Revenue Fund</strong></td>
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</tr>
<tr>
<td><strong>Building Administration Account – 22005</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the real property management and development program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).</td>
<td></td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
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<td>Enterprise Funds</td>
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<tr>
<td>Agencies Enterprise Fund</td>
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<tr>
<td>Convention Center Account - 50318</td>
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</tr>
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<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>real property management and development</td>
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<tr>
<td>program (26201)</td>
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</tr>
<tr>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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<td>Enterprise Funds</td>
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<tr>
<td>Agencies Enterprise Fund</td>
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<tr>
<td>Empire State Plaza Visitors Center and Gift Shop Account - 50327</td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>real property management and development</td>
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<tr>
<td>program (26201)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Agencies Enterprise Fund</td>
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</tr>
<tr>
<td>Parking Services Account</td>
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</tr>
</tbody>
</table>
For services and expenses related to the real property management and development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,697,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td><strong>Program account subtotal</strong></td>
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For services and expenses related to the real property management and development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
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<tr>
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<td>Indirect costs (58800)</td>
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<td>Item Description</td>
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<tr>
<td>Internal Service Funds</td>
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<td>Centralized Services Account</td>
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<tr>
<td>Building Administration Account - 55004</td>
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<td>For services and expenses related to the</td>
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<tr>
<td>real property management and development</td>
<td></td>
</tr>
<tr>
<td>program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
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<tr>
<td>2021-22 state fiscal year state operations</td>
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<tr>
<td>appropriation for the budget division</td>
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</tr>
<tr>
<td>program of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a</td>
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<tr>
<td>part of this appropriation as if fully</td>
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</tr>
<tr>
<td>stated (26201).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,946,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
<td>44,206,000</td>
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By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ........... (re. $4,871,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ........... (re. $1,572,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ........... (re. $186,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to state administrative costs for the national lunch program (26214).
Nonpersonal service (57050) ... 2,865,000 ............... (re. $299,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>357,457,000</td>
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<tr>
<td>All Funds</td>
<td>3,278,061,000</td>
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<tr>
<td></td>
<td>3,316,932,000</td>
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</tbody>
</table>

ADMINISTRATION PROGRAM ..................................... 200,173,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be
increased or decreased by interchange, with any appropriation of the department
of health, and may be increased or decreased by transfer or suballocation
between these appropriated amounts and appropriations of the medicaid inspector
general, office of mental health, office for people with developmental disabilities
and office of addiction services and supports with the approval of the director
of the budget, who shall file such approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee. For services and expenses
for payment of liabilities accrued hereto-
fore and hereafter to accrue. Up to
$375,000 of this amount may be used for
the department of health's share of costs
related to the services of a monitor
appointed pursuant to a remedial order of
a federal district court, in the 2009
case, Disability Advocates, Inc. v.
Paterson.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

program of the division of the budget, are
debted fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............ 109,889,000
Temporary service (50200) ........................ 329,000
Holiday/overtime compensation (50300) ........ 1,893,000
Supplies and materials (57000) ................. 6,498,000
Travel (54000) ................................. 1,898,000
Contractual services (51000) .................. 29,011,000
Equipment (56000) .............................. 2,024,000

Total amount available ..................... 151,542,000

For services and expenses related to the New
York state donor registry (26633).

Personal service--regular (50100) ................ 82,000
Supplies and materials (57000) .................... 40,000
Contractual services (51000) ...................... 28,000

Total amount available ........................ 150,000

For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
policy development and training (29683).

Personal service--regular (50100) ............... 135,000

For suballocation to the state education
department through a memorandum of under-
standing with the AIDS institute, for
services and expenses of the provision of
HIV/AIDS/sexual health education by
regional training coordinators for staff
in elementary and secondary schools
(29682).

Contractual services (51000) .................... 180,000

For services and expenses related to the
emergency preparedness - stockpile
(26629).
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1. Contractual services (51000) ................. 1,200,000

2. For services and expenses related to osteoporosis prevention (26630).

3. Contractual services (51000) .................... 31,000

4. For services and expenses related to health information technology program (26632).

5. Contractual services (51000) ..................... 167,000

6. For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).

7. Contractual services (51000) ..................... 116,000

8. For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).

9. Contractual services (51000) ..................... 591,000

10. For services and expenses for patient health information and quality improvement initiatives (26635).

11. Contractual services (51000) ..................... 174,000

12. For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).

13. Contractual services (51000) ..................... 110,000

14. For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).
### Personal service--regular (50100)
- 1. 2021-22: $115,000

### Supplies and materials (57000)
- 2. 2021-22: $16,000

### Travel (54000)
- 3. 2021-22: $45,000

### Equipment (56000)
- 4. 2021-22: $70,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amount available</td>
<td>$246,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the home health aide registry (29677).

### Personal service--regular (50100)
- 5. 2021-22: $270,000

### Supplies and materials (57000)
- 6. 2021-22: $1,000

### Travel (54000)
- 7. 2021-22: $1,000

### Contractual services (51000)
- 8. 2021-22: $1,512,000

### Equipment (56000)
- 9. 2021-22: $16,000

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amount available</td>
<td>$1,800,000</td>
</tr>
</tbody>
</table>

For services and expenses related to criminal history background checks for adult care facilities (26899).

### Contractual services (51000)
- 10. 2021-22: $1,300,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>$160,742,000</td>
</tr>
</tbody>
</table>

Funds appropriated herein shall be made available to support any state agency, board, or commission that directly or by contract collects demographic data as to the ancestry or ethnic origin of residents of the State of New York in separating demographic data collection categories and tabulations for the following: (1) each major Asian group, including, but not limited to, Chinese, Japanese, Filipino, Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi, Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese, Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Islander group, including, but not limited to, Hawaiian, Guamanian, Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island Groups.

### Contractual services (51000)
- 11. 2021-22: $3,000,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>$160,742,000</td>
</tr>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>3</td>
<td>Federal Block Grant Account - 25183</td>
</tr>
<tr>
<td>5</td>
<td>Personal service (50000) ................................ 3,195,000</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050) .............................. 1,703,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090) ................................... 1,758,000</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850) ................................. 224,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal ................................... 6,880,000</td>
</tr>
</tbody>
</table>

| 10 | Special Revenue Funds - Federal                      | 11 | Federal USDA-Food and Nutrition Services Fund |
| 12 | Federal Food and Nutrition Services Account - 25022 | 13 | For various food and nutritional services (26969). |
| 14 | Personal service (50000) ................................ 500,000 |
| 15 | Nonpersonal service (57050) .............................. 300,000 |
| 16 | Fringe benefits (60090) ................................... 325,000 |
| 17 | Indirect costs (58850) ................................. 50,000 |
| 18 | Program account subtotal ................................... 1,175,000 |

| 19 | Special Revenue Funds - Federal                      | 20 | Federal USDA-Food and Nutrition Services Fund |
| 21 | Federal Food and Nutrition Services Account - 25022 | 22 | For various food and nutritional services (26984). |
| 23 | Personal service (50000) ................................ 1,500,000 |
| 24 | Nonpersonal service (57050) .............................. 640,000 |
| 25 | Fringe benefits (60090) ................................... 909,000 |
| 26 | Indirect costs (58850) ................................. 84,000 |
| 27 | Program account subtotal ................................... 3,133,000 |

| 28 | Special Revenue Funds - Other                       | 29 | Combined Expendable Trust Fund |
| 30 | Technology Transfer Account - 20118                | 31 | For services and expenses related to the department of health’s patent and technology transfer program. The department of |
health may receive and deposit revenue
from the sale and licensing of inventions
pursuant to a technology and patent trans-
fer policy established in accordance with
section 64-a of the public officers law.
Notwithstanding any other provision of law,
these funds may be used for payments to
Health Research, Inc. as reimbursement for
expenses incurred in its patent and tech-
nology transfer operations, to support
research, training, and infrastructure
development in the department's research
facilities, and for payments to inventors.
The moneys hereby appropriated shall be
available for liabilities heretofore and
hereafter to accrue (81001).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>28,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>28,000</td>
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</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administration Program Account - 21982

For services and expenses, including indi-
rect costs, related to the administration
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

| Personal service--regular (50100) | 4,318,000 |
| Holiday/overtime compensation (50300) | 50,000 |
| Supplies and materials (57000) | 3,000 |
| Travel (54000) | 10,000 |
| Contractual services (51000) | 6,924,000 |
| Fringe benefits (60000) | 2,840,000 |
| Indirect costs (58800) | 136,000 |

Program account subtotal | 14,281,000 |

Special Revenue Funds - Other
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

1  Miscellaneous Special Revenue Fund
2  Health-SPARCS Account - 21902

3  For all services and expenses, including
4    indirect costs, related to the statewide
5    planning and research cooperative system.
6  Notwithstanding any other provision of law
7    to the contrary, the OGS Interchange and
8    Transfer Authority and the IT Interchange
9    and Transfer Authority as defined in the
10    2021-22 state fiscal year state operations
11    appropriation for the budget division
12    program of the division of the budget, are
13    deemed fully incorporated herein and a
14    part of this appropriation as if fully
15    stated (81001).

16  Personal service--regular (50100) .............. 1,119,000
17  Holiday/overtime compensation (50300) ............. 10,000
18  Supplies and materials (57000) ................. 35,000
19  Travel (54000) ..................................... 7,000
20  Contractual services (51000) ................... 3,627,000
21  Equipment (56000) ................................. 10,000
22  Fringe benefits (60000) .......................... 716,000
23  Indirect costs (58800) ............................ 34,000

24  Program account subtotal ................... 5,558,000

27  Special Revenue Funds - Other
28  Miscellaneous Special Revenue Fund
29  Professional Medical Conduct Account - 22088

30  For services and expenses, including indi-
31    rect costs, related to the professional
32    medical conduct program.
33  Notwithstanding any other provision of law
34    to the contrary, the OGS Interchange and
35    Transfer Authority and the IT Interchange
36    and Transfer Authority as defined in the
37    2021-22 state fiscal year state operations
38    appropriation for the budget division
39    program of the division of the budget, are
40    deemed fully incorporated herein and a
41    part of this appropriation as if fully
42    stated (81001).
<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>3,780,000</td>
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<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
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<td>4</td>
<td>Travel (54000)</td>
<td>35,000</td>
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<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>388,000</td>
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<td>6</td>
<td>Equipment (56000)</td>
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<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>2,230,000</td>
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<td>8</td>
<td>Indirect costs (58800)</td>
<td>103,000</td>
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<td>Total</td>
<td>6,592,000</td>
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Program account subtotal: 6,592,000

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<th>Account</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>10</td>
<td>Special Revenue Funds – Other</td>
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<tr>
<td>11</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Vital Records Management Account – 22103</td>
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<td>13</td>
<td>Personal service--regular (50100)</td>
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<td>14</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>15</td>
<td>Supplies and materials (57000)</td>
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<td>16</td>
<td>Travel (54000)</td>
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<td>17</td>
<td>Contractual services (51000)</td>
<td>465,000</td>
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<td>Equipment (56000)</td>
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<td>19</td>
<td>Fringe benefits (60000)</td>
<td>476,000</td>
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<tr>
<td>20</td>
<td>Indirect costs (58800)</td>
<td>23,000</td>
</tr>
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<td>21</td>
<td>Total</td>
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Program account subtotal: 1,784,000

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<th>Account</th>
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<tr>
<td>22</td>
<td>AIDS INSTITUTE PROGRAM</td>
<td>600,000</td>
</tr>
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</table>

Special Revenue Funds – Federal
Federal Health and Human Services Fund
SAMHSA Account – 25170

For services and expenses to provide training and resources to first responders and members of other key community sectors at
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).

Nonpersonal service (57050) ......................... 600,000

CENTER FOR COMMUNITY HEALTH PROGRAM ......................... 183,661,000

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ......................... 5,000,000
Nonpersonal service (57050) ......................... 18,449,000
Fringe benefits (60090) ......................... 2,700,000
Indirect costs (58850) ......................... 1,100,000

Program account subtotal ......................... 27,249,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ......................... 11,702,000
Nonpersonal service (57050) ......................... 6,147,000
Fringe benefits (60090) ......................... 6,635,000
Indirect costs (58850) ......................... 807,000

Program account subtotal ......................... 25,291,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$12,790,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>$18,584,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$7,765,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>$3,050,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>$42,189,000</strong></td>
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services (26985).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>$2,921,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$2,667,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$639,000</td>
</tr>
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<td><strong>Program account subtotal</strong></td>
<td><strong>$11,075,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$26,284,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$25,104,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$14,457,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>$1,982,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>$67,827,000</strong></td>
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</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

Women, Infants, and Children (WIC) Civil Monetary Account - 25035

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).

Nonpersonal service (57050) ....................... 5,000,000
Program account subtotal ....................... 5,000,000

Special Revenue Funds - Other
HCRA Resources Fund
Tobacco Control and Cancer Services Account - 20801

For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Personal service--regular (50100) ............. 2,159,000
Holiday/overtime compensation (50300) ........ 6,000
Supplies and materials (57000) ............... 10,000
Travel (54000) .................................... 45,000
Contractual services (51000) ..................... 76,000
Equipment (56000) .............................. 30,000
Fringe benefits (60000) .......................... 1,370,000
Indirect costs (58800) ........................... 680,000
Program account subtotal ....................... 4,376,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to public service education, with specific emphasis on public health issues.
Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2021, the commissioner of the department of health shall submit an accounting of expenses in the 2020-21 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ...................... 454,000

Program account subtotal ..................... 454,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CSFP Salvage Account - 22159

For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ...................... 25,000
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Program account subtotal ...................... 25,000

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Drive Out Diabetes Research and Education Account -

6 22035

7 For diabetes research and education pursuant


8 Notwithstanding any other provision of law

to the contrary, the OGS Interchange and

9 Transfer Authority and the IT Interchange

10 and Transfer Authority as defined in the

11 2021-22 state fiscal year state operations

12 appropriation for the budget division

13 program of the division of the budget, are

14 deemed fully incorporated herein and a

15 part of this appropriation as if fully

16 stated (26813).

17

18 Contractual services (51000) ..................... 100,000

19

20 Program account subtotal ..................... 100,000

21

22

23 Special Revenue Funds - Other

24 Miscellaneous Special Revenue Fund

25 Tobacco Enforcement and Education Account - 22105

26 For services and expenses related to tobacco

27 enforcement, education and related activ-

28 ities, pursuant to chapter 162 of the laws

29 of 2002.

30 Notwithstanding any other provision of law

31 to the contrary, the OGS Interchange and

32 Transfer Authority and the IT Interchange

33 and Transfer Authority as defined in the

34 2021-22 state fiscal year state operations

35 appropriation for the budget division

36 program of the division of the budget, are

37 deemed fully incorporated herein and a

38 part of this appropriation as if fully

39 stated (26813).

40 Contractual services (51000) ...................... 75,000

41

42 Program account subtotal ...................... 75,000

43

44 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..................... 27,678,000

45
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Block Grant CEH Account - 25170

4 For various health prevention, diagnostic,
detection and treatment services (26990).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
<td>752,000</td>
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<td>Indirect costs (58850)</td>
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<tr>
<td>Program account subtotal</td>
<td>1,673,000</td>
</tr>
</tbody>
</table>

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Block Grant Account - 25183

16 For services and expenses of various health
prevention, diagnostic, detection and

treatment services (26991).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,268,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,442,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,873,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>229,000</td>
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<td>Program account subtotal</td>
<td>7,812,000</td>
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</table>

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Federal Environmental Protection Agency Grants Account - 25467

30 For various environmental projects including
suballocation for the department of environmental conservation (26992).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,657,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,235,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>326,000</td>
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<tr>
<td>Program account subtotal</td>
<td>9,808,000</td>
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</tbody>
</table>

40 Special Revenue Funds - Other
41 Clean Air Fund
42 Operating Permit Program Account - 21451
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

For services and expenses of the department of health in developing, implementing and operating the operating permit program (26844).

- Personal service--regular (50100) ................... 416,000
- Holiday/overtime compensation (50300) .............. 5,000
- Supplies and materials (57000) ........................ 4,000
- Travel (54000) .................................... 5,000
- Contractual services (51000) ....................... 25,000
- Equipment (56000) .................................. 8,000
- Fringe benefits (60000) ........................... 185,000
- Indirect costs (58800) ............................. 126,000

Program account subtotal ............................ 774,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

For services and expenses of the low-level radioactive waste siting program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

- Personal service--regular (50100) ................... 543,000
- Holiday/overtime compensation (50300) .............. 6,000
- Supplies and materials (57000) ........................ 32,000
- Travel (54000) .................................... 30,000
- Contractual services (51000) ....................... 95,000
- Equipment (56000) .................................. 40,000
- Fringe benefits (60000) ........................... 353,000
- Indirect costs (58800) ............................. 17,000

Total amount available ............................... 1,116,000

For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

Contractual services (51000) ....................... 150,000

Program account subtotal ....................... 150,000

Special Revenue Funds - Other

Environmental Protection and Oil Spill Compensation Fund Environmental Protection and Oil Spill Compensation Account - 21202

For services and expenses related to the oil spill relocation network program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) .................. 209,000

Holiday/overtime compensation (50300) .......... 2,000

Supplies and materials (57000) .................. 6,000

Travel (54000) .................................... 1,000

Contractual services (51000) .................... 14,000

Equipment (56000) ................................ 1,000

Fringe benefits (60000) .......................... 140,000

Indirect costs (58800) ........................... 6,000

Program account subtotal ..................... 379,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Asbestos Safety Training Account - 22009

For services and expenses of the asbestos safety training program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 324,000
Holiday/overtime compensation (50300) .............. 6,000
Supplies and materials (57000) ...................... 1,000
Travel (54000) ..................................... 15,000
Contractual services (51000) .......................... 20,000
Equipment (56000) .................................. 1,000
Fringe benefits (60000) ................................ 207,000
Indirect costs (58800) ............................ 8,000

Program account subtotal ..................... 582,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occup- tional health clinics for diagnostic, screening, treatment, referral, and educa- tion services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) .................. 423,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) .................... 2,000
Travel (54000) .................................... 8,000
Equipment (56000) .................................. 2,000
Fringe benefits (60000) ............................. 273,000
Indirect costs (58800) ............................ 13,000

Program account subtotal ...................... 722,000
**DEPARTMENT OF HEALTH**

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Account Title</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Radiological Health Protection Program Account - 21965</td>
<td>14,000</td>
</tr>
<tr>
<td>For services and expenses related to the radiological health protection account.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
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<td>Supplies and materials (57000)</td>
<td>46,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Program account subtotal</td>
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<table>
<thead>
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<tr>
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<tr>
<td>Radon Detection Device Account - 21993</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the radon detection device distribution program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<table>
<thead>
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<th>Account Title</th>
<th>Amount</th>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Radon Detection Device Account - 21993</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the radon detection device distribution program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
</tbody>
</table>

| Program account subtotal                                                     | 200,000    |
For services and expenses related to the tattoo and body piercing program.

Personal service--regular (50100) ................. 10,000
Supplies and materials (57000) ...................... 3,000
Travel (54000) ...................................... 2,000
Contractual services (51000) ......................... 28,000
Fringe Benefits (60000) ............................. 6,000
Indirect costs (58800) ............................... 1,000

Program account subtotal ............................ 50,000

For services and expenses related to the ultraviolet radiation device program (26844).

Personal service--regular (50100) ................. 10,000
Supplies and materials (57000) ...................... 3,000
Travel (54000) ...................................... 2,000
Contractual services (51000) ......................... 28,000
Fringe Benefits (60000) ............................. 6,000
Indirect costs (58800) ............................... 1,000

Program account subtotal ............................ 50,000

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act (26931).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
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<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>59,600,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>26,400,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>3,400,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>137,400,000</strong></td>
</tr>
</tbody>
</table>

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For state grants for poison control centers.
Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,100,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>138,500,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF HEALTH
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1 part of this appropriation as if fully stated (26931).

2 Personal service--regular (50100) ................. 941,000
3 Temporary service (50200) ........................ 5,000
4 Holiday/overtime compensation (50300) ............ 44,000
5 Supplies and materials (57000) ........................ 1,000
6 Travel (54000) ..................................... 8,000
7 Contractual services (51000) ........................ 8,810,000
8 Equipment (56000) .................................. 1,000
9 Fringe benefits (60000) .......................... 861,000
10 Indirect costs (58800) ............................ 134,000
11 Program account subtotal .................. 10,805,000
12
13 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ............ 13,250,000
14
15 Special Revenue Funds - Other
16 HCRA Resources Fund
17 EPIC Premium Account - 20818
18
19 For services and expenses related to the
20 elderly pharmaceutical insurance coverage
21 program (26803).
22
23 Personal service--regular (50100) .............. 2,050,000
24 Supplies and materials (57000) .................... 22,000
25 Travel (54000) .................................... 18,000
26 Contractual services (51000) .................... 10,291,000
27 Equipment (56000) ................................ 11,000
28 Fringe benefits (60000) .......................... 607,000
29 Indirect costs (58800) ............................ 26,000
30 Total amount available .................... 13,025,000
31
32 For suballocation to the state office for
33 the aging for the administration of the
34 elderly pharmaceutical insurance coverage
35 program. Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2021-22 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (29775).
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1 Personal service--regular (50100) ............... 225,000
2  ------------------
3 Program account subtotal ...................... 13,250,000
4  ------------------
5 ESSENTIAL PLAN PROGRAM ........................................... 64,901,000
6  ------------------
7 General Fund
8 State Purposes Account - 10050
9  For services and expenses to support the
10 administration of the essential plan
11 program.
12 The money hereby appropriated is available
13 for payment of aid heretofore accrued or
14 hereafter accrued.
15 Notwithstanding any inconsistent provision
16 of law, the moneys hereby appropriated may
17 be increased or decreased by interchange
18 or transfer with any appropriation of the
19 department of health.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2021-22 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (26940).
30 Personal service--regular (50100) ............... 4,410,000
31 Holiday/overtime compensation (50300) .......... 18,000
32 Supplies and materials (57000) ................. 9,000
33 Travel (54000) ........................................ 20,000
34 Contractual services (51000) ................. 60,437,000
35 Equipment (56000) ................................ 7,000
36  ------------------
37 HEALTH CARE REFORM ACT PROGRAM ....................... 8,470,000
38  ------------------
39 Special Revenue Funds - Other
40 HCRA Resources Fund
41 HCRA Program Account - 20807
42 For services and expenses related to audit-
43 ing or payment of audit contracts to
44 determine payor and provider compliance
45 requirements (29872).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>$4,720,000</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to the pool administration (29869).</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>$2,650,000</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>$1,100,000</td>
</tr>
<tr>
<td>6</td>
<td>INSTITUTIONAL MANAGEMENT PROGRAM</td>
<td>$166,448,000</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Batavia Home Donation Account - 20113</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Supplies and materials (57000)</td>
<td>$50,000</td>
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<tr>
<td>12</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Helen Hayes Hospital Account - 20109</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Supplies and materials (57000)</td>
<td>$35,000</td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Montrose Donation Account - 20114</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Supplies and materials (57000)</td>
<td>$35,000</td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1 For services and expenses of patient benefi-
2 cits and other activities and other
3 services as funded by gifts and donations
4 (26966).

5 Supplies and materials (57000) .................... 50,000
6 -----------------------------------------
7 Program account subtotal ...................... 50,000
8 -----------------------------------------

9 Special Revenue Funds - Other
10 Combined Expendable Trust Fund
11 Oxford Gifts and Donations Account - 20110

12 For services and expenses of patient benefi-
13 cits and other activities and services as
14 funded by gifts and donations (26966).

15 Supplies and materials (57000) ................... 200,000
16 -----------------------------------------
17 Program account subtotal ..................... 200,000
18 -----------------------------------------

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 St. Albans Donation Account - 20111

22 For services and expenses of patient benefi-
23 cits and other activities and other
24 services as funded by gifts and donations
25 (26966).

26 Supplies and materials (57000) .................... 50,000
27 -----------------------------------------
28 Program account subtotal ...................... 50,000
29 -----------------------------------------

30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 Veterans' Home Assistance Account - 20208

33 For services and expenses for the care and
34 maintenance of veterans' homes operated by
35 agencies of the state in accordance with
36 section 81 of the state finance law.
37 Notwithstanding any provision of law,
38 rule, or regulation to the contrary, this
39 appropriation may be suballocated or
40 transferred to each of the following five
41 special revenue funds, and in accordance
42 with subdivision 4 of section 81 of the
43 state finance law, in an amount equal to
DEPARTMENT OF HEALTH

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one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).

Supplies and materials (57000) ................. 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>34,161,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,505,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>646,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,803,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,423,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>21,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>63,091,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of the New York city veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,049,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,765,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,450,000</td>
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<td>Travel (54000)</td>
<td>16,000</td>
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<td>Contractual services (51000)</td>
<td>7,405,000</td>
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<td>Equipment (56000)</td>
<td>250,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,157,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,104,000</td>
</tr>
</tbody>
</table>

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).
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1 Program account subtotal .................. 26,129,000

2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

7 For services and expenses of the New York state home for veterans in the lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

14 Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

21 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

31 Personal service--regular (50100) ............... 16,470,000
32 Holiday/overtime compensation (50300) ........ 2,818,000
33 Supplies and materials (57000) .................. 4,582,000
34 Travel (54000) .................................. 20,000
35 Contractual services (51000) .................... 2,954,000
36 Equipment (56000) ............................... 200,000
37 Fringe benefits (60000) .......................... 216,000
38 Indirect costs (58800) ............................ 11,000

40 Program account subtotal .................. 27,271,000

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Western New York Veterans' Home Account - 22143

45 For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distrib-
DEPARTMENT OF HEALTH

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1  used pursuant to a written plan prepared
2  by the department of health and approved
3  by the director of the budget.
4  Notwithstanding section 409-c of the public
5  health law or any other provision of law
6  to the contrary, expenditures authorized
7  by this appropriation shall only be avail-
8  able if they are made in compliance with
9  the provisions of sections 44, 49, 50, 51,
10  and 93 of the state finance law.
11  Notwithstanding any other provision of law
12  to the contrary, the OGS Interchange and
13  Transfer Authority and the IT Interchange
14  and Transfer Authority as defined in the
15  2021-22 state fiscal year state operations
16  appropriation for the budget division
17  program of the division of the budget, are
18  deemed fully incorporated herein and a
19  part of this appropriation as if fully
20  stated (26966).

21  Personal service--regular (50100) .............. 9,366,000
22  Temporary service (50200) ......................... 100,000
23  Holiday/overtime compensation (50300) .......... 500,000
24  Supplies and materials (57000) ................. 1,106,000
25  Travel (54000) .................................... 20,000
26  Contractual services (51000) ................... 3,091,000
27  Equipment (56000) ................................ 136,000
28  Fringe benefits (60000)............................ 94,000
29  Indirect costs (58800).............................. 5,000

30  Program account subtotal .................. 14,418,000

31  MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ............. 1,711,373,000

32  General Fund
33  State Purposes Account - 10050

34  Notwithstanding section 40 of the state
35  finance law or any other law to the
36  contrary, all medical assistance appropri-
37  ations made from this account shall remain
38  in full force and effect in accordance, in
39  the aggregate, with the following sched-
40  ule: not more than 52 percent for the
41  period April 1, 2021 to March 31, 2022;
42  and the remaining amount for the period
43  April 1, 2022 to March 31, 2023.
44  Notwithstanding section 40 of the state
45  finance law or any provision of law to the
contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $23,531,327,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,587,116,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2021 through March 31, 2023 exceed $49,118,443,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to
cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in
excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is
necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year
to exceed the projected department of
health state funds disbursements in the
enacted budget financial plan pursuant to
subdivision 3 of section 23 of the state
finance law, including spending increases
or decreases due to: enrollment fluctu-
ations, rate changes, utilization changes,
MRT investments, and shift of benefici-
aries to managed care; and variations in
offline medicaid payments; and (b) the
actions taken to implement any medicaid
savings allocation adjustment implemented
pursuant to subdivision 4 of this section,
including information concerning the
impact of such actions on each category of
service and each geographic region of the
state. Each such quarterly report shall
be provided to the chairs of the senate
finance and the assembly ways and means
committees and shall be posted on the
department of health's website in a timely
manner.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by transfer or
interchange, with any appropriation of the
department of health, and may be increased
or decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of
addiction services and supports, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, the
office of the medicaid inspector general,
the office of information technology
services, the office of general services,
and office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
governments, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
The money hereby appropriated is available
for payment of liabilities accrued hereto-
fore and hereafter to accrue.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2021-22 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2021-22, and (ii) appropri-
ation for this item covering fiscal year
2021-22 set forth in chapter 50 of the
laws of 2020 (29534).

Personal service--regular (50100) ............. 83,759,000
Temporary service (50200) ........................ 130,000
Holiday/overtime compensation (50300) ............ 490,000
Supplies and materials (57000) ................... 1,048,000
Travel (54000) ................................... 600,000
Contractual services (51000) .................... 327,540,000
Equipment (56000) .............................. 2,200,000

-------------
Total amount available ....................... 415,767,000
-------------

For services and expenses of the medical
assistance program including making
improvements in the long term care system
for the point of entry initiatives, for
the purposes of expanding and promoting a
more coordinated level of care for the
delivery of quality services in the commu-
ity.
The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (26848).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$1,405,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$2,882,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>$4,287,000</td>
</tr>
</tbody>
</table>

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$1,391,000</td>
</tr>
</tbody>
</table>

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$620,000</td>
</tr>
</tbody>
</table>

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$9,200,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

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Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29536).

Contractual services (51000) ................. 10,544,000

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29537).
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1 Contractual services (51000) ................... 4,600,000

---------------

3 Notwithstanding any inconsistent provision
of law, subject to the approval of the
director of the budget, up to the amount
appropriated herein, together with any
available federal matching funds, may be
interchanged to support personal service
costs related to required criminal back-
ground checks for non-licensed long-term
care employees including employees of
nursing homes, certified home health agen-
cies, long term home health care provid-
ers, AIDS home care providers, health
homes, and licensed home care service
agencies.

17 Notwithstanding any provision of law to the
contrary, the portion of this appro-
riation covering fiscal year 2021-22 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2021-22, and (ii) appro-
riation for this item covering fiscal year
2021-22 set forth in chapter 50 of the
laws of 2020 (29538).

26 Contractual services (51000) ................... 3,000,000

--------------

28 Program account subtotal .................... 449,409,000

---------------

30 Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

33 Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appro-
riations made from this account shall remain
in full force and effect in accordance, in
the aggregate, with the following sched-
ule: not more than 50 percent for the
period April 1, 2021 to March 31, 2022;
and the remaining amount for the period
April 1, 2022 to March 31, 2023.

43 For services and expenses related to the
operation of an electronic medicaid eligi-
bility verification system and operation
of a medicaid override application system,
and operation of a medicaid management
information system, and development and
operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29539).

Nonpersonal service (57050) ....................... 404,000,000

Program account subtotal ....................... 404,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29540).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>72,019,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>723,916,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>43,164,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>5,964,000</td>
</tr>
</tbody>
</table>

Total amount available: 845,063,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public
health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ......................... 620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) .................... 9,200,000

Program account subtotal ..................... 854,883,000

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $23,531,327,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not
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exceed $25,587,116,000, but in no event
shall department of health state funds
medicaid spending for the period April 1,
2021 through March 31, 2023 exceed
$49,118,443,000 provided, however, such
aggregate limits may be adjusted by the
director of the budget to account for any
changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider reve-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases,
and beginning April 1, 2013 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a quarterly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health
DEPARTMENT OF HEALTH
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1 insurers, and others with relevant expertise, in developing such medicaid savings
2 allocation adjustment, to the extent that
3 all or part of such adjustment, in the
discretion of the commissioner, is likely
to have a material impact on the overall
medicaid program, particular categories of
service or particular geographic regions
of the state.
4 (a) The commissioner shall post the medicaid
5 savings allocation adjustment on the
department of health's website and shall
6 provide written copies of such adjustment
7 to the chairs of the senate finance and
8 the assembly ways and means committees at
9 least 30 days before the date on which
10 implementation is expected to begin.
11 (b) The commissioner may revise the medicaid
12 savings allocation adjustment subsequent
13 to the provisions of notice and prior to
14 implementation but need provide a new
15 notice pursuant to subparagraph (i) of
16 this paragraph only if the commissioner
determines, in his or her discretion, that
17 such revisions materially alter the
18 adjustment.
19 Notwithstanding the provisions of paragraphs
20 (a) and (b) of this subdivision, the
21 commissioner need not seek the input
22 described in paragraph (a) of this subdi-
23 vision or provide notice pursuant to para-
24 graph (b) of this subdivision if, in the
25 discretion of the commissioner, expedited
development and implementation of a medi-
26 caid savings allocation adjustment is
27 necessary due to a public health emergen-
28 cy.
29 For purposes of this section, a public
30 health emergency is defined as: (i) a
31 disaster, natural or otherwise, that
32 significantly increases the immediate need
33 for health care personnel in an area of
34 the state; (ii) an event or condition that
35 creates a widespread risk of exposure to a
36 serious communicable disease, or the
37 potential for such widespread risk of
38 exposure; or (iii) any other event or
39 condition determined by the commissioner
to constitute an imminent threat to public
40 health.
41 Nothing in this paragraph shall be deemed to
42 prevent all or part of such medicaid
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savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to


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1 the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health’s website in a timely manner. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and support, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF HEALTH

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1 part of this appropriation as if fully stated.
2 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
3 For services and expenses to support the administration of the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 (26850).

13 Personal service--regular (50100) .............. 1,819,000
14 Fringe benefits (60000) ........................ 1,162,000
15 Indirect costs (58800) ........................... 100,000
16  
17 Program account subtotal.................... 3,081,000
18  
19 NEW YORK STATE OF HEALTH PROGRAM ......................... 36,058,000
20  
21 Special Revenue Funds - Other
22 HCRA Resources Fund
23 New York State of Health Account - 20823

24 For services and expenses to support the administration of the New York state of health program.
25 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services.
26 The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.
27 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
28 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
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deemed fully incorporated herein and a part of this appropriation as if fully stated (26852).

Personal service--regular (50100) .............. 5,263,000
Holiday/overtime compensation (50300) ............. 18,000
Supplies and materials (57000) .................... 95,000
Travel (54000) .................................... 45,000
Contractual services (51000) .................... 26,212,000
Equipment (56000) .................................. 38,000
Fringe benefits (60000) ........................ 3,167,000
Indirect costs (58800) .......................... 1,220,000

OFFICE OF HEALTH INSURANCE PROGRAM ......................... 610,008,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) ...................... 5,000,000
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<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Insurance Exchange (29724)</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Personal service (50000)</td>
<td>6,800,000</td>
</tr>
<tr>
<td>3</td>
<td>Nonpersonal service (57050)</td>
<td>56,200,000</td>
</tr>
<tr>
<td>4</td>
<td>Total amount available</td>
<td>68,000,000</td>
</tr>
</tbody>
</table>
| 5 | Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee  
Community Service Society of New York  
(29729) for Community Health Advocates (CHA)  
statewide consortium (29729).                  |                 |
| 6 | Nonpersonal service (57050)                                                | 2,500,000       |
| 7 | Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716). |                 |
| 8 | Nonpersonal service (57050)                                                | 4,000,000       |
| 9 | Program account subtotal                                                    | 74,500,000      |
| 10| Special Revenue Funds - Federal                                            |                 |
| 11| Federal Health and Human Services Fund                                      |                 |
| 12| Medical Assistance and Survey Account - 25107                              |                 |

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state...
agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ........................ 67,000,000
Nonpersonal service (57050) ...................... 409,141,000
Fringe benefits (60090) .......................... 36,850,000
Indirect costs (58850) ............................ 16,000,000

Program account subtotal .......................... 528,991,000

Special Revenue Funds - Other
HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration Account - 20803

For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Personal service--regular (50100) .................. 228,000
Supplies and materials (57000) ..................... 25,000
Contractual services (51000) ........................ 494,000
Fringe benefits (60000) ............................ 88,000
Indirect costs (58800) .............................. 82,000

Program account subtotal .......................... 917,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Disease Management Account - 22031

For services and expenses related to disease management.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF HEALTH
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appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26870).

Contractual services (51000) ......................... 5,000,000
Program account subtotal ............................ 5,000,000

Special Revenue Funds - Other
Medicaid Research Projects Account - 22177

For services and expenses related to improv-
ing services to medical assistance recipi-
ants and other medical assistance research
activities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26870).

Contractual services (51000) ......................... 600,000
Program account subtotal ............................ 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
PROGRAM ................................................... 57,736,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

For administration of the national health
services corps. Notwithstanding any incon-
sistent provision of law, and subject to
the approval of the director of the budg-
et, moneys hereby appropriated may be
suballocated to the higher education
services corporation.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
DEPARTMENT OF HEALTH
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Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ......................... 230,000
Nonpersonal service (57050) ....................... 63,000
Fringe benefits (60090) .......................... 127,000
Indirect costs (58850) ............................ 16,000

Program account subtotal ...................... 436,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ......................... 240,000
Nonpersonal service (57050) ....................... 128,000
Fringe benefits (60090) .......................... 132,000
Indirect costs (58850) ............................ 17,000

Program account subtotal ...................... 517,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) .................... 6,600,000
Fringe benefits (60090) ........................ 4,000,000
Indirect costs (58850) ......................... 2,400,000

Program account subtotal .................. 20,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

For expenses incurred in the administration
of the prescription drug monitoring
program relating to the prescribing and
dispensing of controlled substances
(26876).

Nonpersonal service (57050) ..................... 400,000

Program account subtotal ..................... 400,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

For services and expenses related to organ
donation and transplant research and
educational projects promoting organ and
tissue donation (26876).

Contractual services (51000) .................... 590,000

Program account subtotal .................... 590,000

Special Revenue Funds - Other
HCRA Resources Fund
Emergency Medical Services Account - 20809
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ............... 2,466,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) .................... 35,000
Travel (54000) .................................... 75,000
Contractual services (51000) ................... 1,332,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) ........................ 1,602,000
Indirect costs (58800) ............................ 77,000

Program account subtotal ................... 5,802,000

Special Revenue Funds - Other
HCRA Resources Fund
Health Care Delivery Administration Account - 20821

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-1 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1. Personal service--regular (50100) ............... 389,000
2. Temporary service (50200) ........................ 5,000
3. Supplies and materials (57000) .................... 1,000
4. Travel (54000) .................................. 3,000
5. Fringe benefits (60000) .......................... 247,000
6. Indirect costs (58800) ........................... 8,000

Program account subtotal ......................... 653,000

Special Revenue Funds - Other

HCRA Resources Fund
Primary Care Initiatives Account - 20814

For services and expenses related to the
administration of the program authorized
by section 2807-1 of the public health
law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).

Personal service--regular (50100) ............... 348,000
Temporary service (50200) ........................ 5,000
Holiday/overtime compensation (50300) ........... 5,000
Fringe benefits (60000) .......................... 205,000
Indirect costs (58800) ........................... 10,000

Program account subtotal ......................... 573,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Adult Home Quality Enhancement Account - 22091

For services and expenses to promote
programs to improve the quality of care
for residents in adult homes.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (26876).

4 Contractual services (51000) ....................... 500,000
5
6                     ------------
7 Program account subtotal  ...................... 500,000
8                     ------------

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Certificate of Need Account - 21920

11 For services and expenses, including indi-
12 rect costs, related to the certificate of
13 need program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2021-22 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (26876).

24 Personal service--regular (50100) ............... 1,789,000
25 Holiday/overtime compensation (50300) .......... 10,000
26 Supplies and materials (57000) ................... 50,000
27 Travel (54000) .................................... 15,000
28 Contractual services (51000) ..................... 1,857,000
29 Equipment (56000) ............................... 20,000
30 Fringe benefits (60000) ........................... 1,259,000
31 Indirect costs (58800) ........................... 54,000
32                     ------------
33 Program account subtotal  ...................... 5,054,000
34                     ------------

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Continuing Care Retirement Community Account - 21922

38 For services and expenses related to the
39 establishment of continuing care retire-
40 ment communities including expenses of the
41 continuing care retirement communities
42 council.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2021-22

1. **2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>76,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>37,000</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>121,000</strong></td>
</tr>
</tbody>
</table>

2. **Special Revenue Funds - Other**

3. **Miscellaneous Special Revenue Fund**

4. **Funeral Directing Account - 22075**

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>237,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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</tbody>
</table>

5. **Special Revenue Funds - Other**

6. **Miscellaneous Special Revenue Fund**

7. **Patient Safety Center Account - 22139**
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1. For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.
2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>949,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Professional Medical Conduct Account - 22088</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>8,578,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>237,000</td>
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<tr>
<td>Program account subtotal</td>
<td>21,684,000</td>
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</table>

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 48,400,000
1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Block Grant Account - 25183

4 For health prevention, diagnostic, detection
   and treatment services (26981).

   Personal service (50000) ....................... 5,459,000
   Nonpersonal service (57050) ..................... 2,912,000
   Fringe benefits (60090) ......................... 3,040,000
   Indirect costs (58850) ........................ 382,000

   11 Program account subtotal .................. 11,793,000

   Special Revenue Funds - Federal
   Federal Health and Human Services Fund
   Federal Grant WCLR Account - 25170

13 For health prevention, diagnostic, detection
   and treatment services (26982).

   Personal service (50000) ....................... 675,000
   Nonpersonal service (57050) ..................... 125,000
   Fringe benefits (60090) ......................... 390,000
   Indirect costs (58850) ........................ 630,000

   23 Program account subtotal ................... 1,820,000

   Special Revenue Funds - Other
   Combined Expendable Trust Fund
   Multiple Sclerosis Research Account - 20178

25 For research into the causes and treatment
   of pediatric multiple sclerosis pursuant
   to section 95-d of the state finance law
   (26884).

   Contractual services (51000) .................... 20,000

   32 Program account subtotal .................... 20,000

   Special Revenue Funds - Other
   Medical Marihuana Trust Fund
   Health Operation and Oversight Account - 23755

36 For services and expenses related to chapter
   90 of the laws of 2014, establishing the
   medical marihuana program.
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 increased or decreased by interchange,
4 transfer or suballocation between these
5 appropriated amounts and appropriations of
6 department agriculture and markets for
7 regulation and inspection of cannabis
8 cultivation subject to a plan approved by
9 director of the budget, who shall file
10 such approval with the department of audit
11 and control and copies thereof with the
12 chairman of the senate finance committee
13 and the chairman of the assembly ways and
14 means committee.

15 Personal service--regular (50100) ................. 800,000
16 Supplies and materials (57000) .................... 200,000
17 Contractual services (51000) ...................... 250,000
18 Equipment (56000) .................................... 10,000
19 Fringe benefits (60000) ............................ 500,000
20 Indirect costs (58800) .............................. 25,000

21 Program account subtotal ......................... 1,785,000

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Clinical Laboratory Reference System Assessment Account
25 - 21962

26 For services and expenses of the clinical
27 laboratory reference and accreditation
28 program.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2021-22 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (26884).
<table>
<thead>
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<th>Item</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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</tbody>
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Program account subtotal ............................................... 15,078,000

---

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Empire State Stem Cell Research Account - 22161

Notwithstanding any other provision of law to the contrary, funds appropriated herein shall not be available for any contract which awards new grants to support stem cell research; provided however that all funds supporting stem research awarded prior to April 1, 2021 shall continue. Provided further, however, that if this chapter appropriates funds which the director of the budget deems sufficient to award such new grants, then the provisions of this paragraph shall be deemed null and void as of March 31, 2021.

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

<table>
<thead>
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<th>Item</th>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
<td>317,000</td>
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<td>Indirect costs (58800)</td>
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Program account subtotal ............................................... 13,860,000
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<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>3</td>
<td>Environmental Laboratory Fee Account - 21959</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses hereafter to</td>
<td></td>
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<tr>
<td>5</td>
<td>accrue for the environmental laboratory</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>reference and accreditation program</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>(26884).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>1,897,000</td>
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<tr>
<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
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<td>13</td>
<td>Equipment (56000)</td>
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<td>14</td>
<td>Fringe benefits (60000)</td>
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<td>15</td>
<td>Indirect costs (58800)</td>
<td>54,000</td>
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<td>16</td>
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<td>17</td>
<td>Program account subtotal</td>
<td>4,044,000</td>
</tr>
<tr>
<td>18</td>
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<td>--------------</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services (26983).
Personal service (50000) ... 3,195,000 .................... (re. $3,106,000)
Nonpersonal service (57050) ... 1,703,000 .................... (re. $1,703,000)
Fringe benefits (60090) ... 1,758,000 ....................... (re. $1,733,000)
Indirect costs (58850) ... 224,000 ......................... (re. $224,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services (26983).
Personal service (50000) ... 3,195,000 .................... (re. $2,402,000)
Nonpersonal service (57050) ... 1,703,000 .................... (re. $1,493,000)
Fringe benefits (60090) ... 1,758,000 ....................... (re. $1,320,000)
Indirect costs (58850) ... 224,000 ......................... (re. $224,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services (26983).
Personal service (50000) ... 3,195,000 .................... (re. $2,780,000)
Nonpersonal service (57050) ... 1,703,000 .................... (re. $1,151,000)
Fringe benefits (60090) ... 1,758,000 ....................... (re. $1,516,000)
Indirect costs (58850) ... 224,000 ......................... (re. $224,000)

By chapter 50, section 1, of the laws of 2020:
For various food and nutritional services (26969).
Personal service (50000) ... 500,000 ....................... (re. $452,000)
Nonpersonal service (57050) ... 300,000 ....................... (re. $300,000)
Fringe benefits (60090) ... 325,000 ......................... (re. $275,000)
Indirect costs (58850) ... 50,000 .......................... (re. $50,000)

By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services (26969).
Personal service (50000) ... 500,000 ....................... (re. $394,000)
Nonpersonal service (57050) ... 300,000 ....................... (re. $300,000)
Fringe benefits (60090) ... 275,000 ......................... (re. $206,000)
Indirect costs (58850) ... 50,000 .......................... (re. $50,000)

By chapter 50, section 1, of the laws of 2018:
For various food and nutritional services (26969).
Personal service (50000) ... 500,000 ....................... (re. $325,000)
Nonpersonal service (57050) ... 300,000 ....................... (re. $300,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 275,000 ................... (re. $195,000)
2 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2020:
7 For various food and nutritional services (26984).
8 Personal service (50000) ... 1,500,000 .............. (re. $1,081,000)
9 Nonpersonal service (57050) ... 640,000 .............. (re. $640,000)
10 Fringe benefits (60090) ... 909,000 ................... (re. $695,000)
11 Indirect costs (58850) ... 84,000 ...................... (re. $58,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For various food and nutritional services (26984).
14 Personal service (50000) ... 1,500,000 .............. (re. $434,000)
15 Nonpersonal service (57050) ... 640,000 .............. (re. $639,000)
16 Fringe benefits (60090) ... 825,000 ................... (re. $77,000)
17 Indirect costs (58850) ... 84,000 ...................... (re. $84,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For various food and nutritional services (26984).
20 Personal service (50000) ... 1,500,000 .............. (re. $69,000)
21 Nonpersonal service (57050) ... 640,000 .............. (re. $638,000)
22 Fringe benefits (60090) ... 825,000 ................... (re. $9,000)
23 Indirect costs (58850) ... 84,000 ...................... (re. $82,000)

24 AIDS INSTITUTE PROGRAM

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 SAMHSA Account - 25170

28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses to provide training and resources to first
30 responders and members of other key community sectors at the state,
31 tribal and local governmental levels related to emergency treatment
32 of suspected opioid overdose (26847).
33 Nonpersonal service (57050) ... 600,000 .............. (re. $600,000)

34 CENTER FOR COMMUNITY HEALTH PROGRAM

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Individuals with Disabilities-Part C Account - 25214

38 By chapter 50, section 1, of the laws of 2020:
39 For activities related to a handicapped infants and toddlers program
40 (26837).
41 Personal service (50000) ... 5,000,000 .............. (re. $4,753,000)
42 Nonpersonal service (57050) ... 18,449,000 ........... (re. $18,449,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 2,700,000 ............... (re. $2,631,000)
2 Indirect costs (58850) ... 1,100,000 ............... (re. $1,093,000)

3 By chapter 50, section 1, of the laws of 2019:
4 For activities related to a handicapped infants and toddlers program (26837).
6 Personal service (50000) ... 5,000,000 ............... (re. $1,486,000)
7 Nonpersonal service (57050) ... 18,449,000 ........ (re. $15,603,000)
8 Fringe benefits (60090) ... 2,700,000 ............... (re. $869,000)
9 Indirect costs (58850) ... 1,100,000 ............... (re. $865,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For activities related to a handicapped infants and toddlers program (26837).
13 Personal service (50000) ... 5,000,000 ............... (re. $2,416,000)
14 Nonpersonal service (57050) ... 18,449,000 ........ (re. $4,187,000)
15 Fringe benefits (60090) ... 2,700,000 ............... (re. $339,000)
16 Indirect costs (58850) ... 1,100,000 ............... (re. $263,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Federal Block Grant Account - 25183

20 By chapter 50, section 1, of the laws of 2020:
21 For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
22 Personal service (50000) ... 11,702,000 ............ (re. $11,170,000)
23 Nonpersonal service (57050) ... 6,147,000 ........... (re. $6,147,000)
24 Fringe benefits (60090) ... 6,635,000 ............... (re. $6,340,000)
25 Indirect costs (58850) ... 807,000 ................... (re. $807,000)

30 By chapter 50, section 1, of the laws of 2019:
31 For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
32 Personal service (50000) ... 11,527,000 ............. (re. $5,096,000)
33 Nonpersonal service (57050) ... 6,147,000 ........... (re. $6,042,000)
34 Fringe benefits (60090) ... 6,340,000 ............... (re. $2,629,000)
35 Indirect costs (58850) ... 807,000 ................... (re. $807,000)

40 By chapter 50, section 1, of the laws of 2018:
41 For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
42 Personal service (50000) ... 11,527,000 ............. (re. $4,900,000)
DEPARTMENT OF HEALTH

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1 Nonpersonal service (57050) ... 6,147,000 ........... (re. $4,095,000)
2 Fringe benefits (60090) ... 6,340,000 ............... (re. $2,300,000)
3 Indirect costs (58850) ... 807,000 .................... (re. $807,000)

4 Special Revenue Funds - Federal
5 Federal Health and Human Services Fund
6 Federal Health, Education and Human Services Account - 25148

7 By chapter 50, section 1, of the laws of 2020:
8 For various health prevention, diagnostic, detection and treatment
9 services. The amounts appropriated pursuant to such appropriation
10 may be suballocated to other state agencies or accounts for expendi-
11 tures incurred in the operation of programs funded by such appropri-
12 ation subject to the approval of the director of the budget (26988).
13 Personal service (50000) ... 12,790,000 ............ (re. $11,790,000)
14 Nonpersonal service (57050) ... 10,470,000 ............ (re. $9,758,000)
15 Fringe benefits (60090) ... 7,765,000 ............... (re. $7,261,000)
16 Indirect costs (58850) ... 3,050,000 ................ (re. $2,980,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For various health prevention, diagnostic, detection and treatment
19 services. The amounts appropriated pursuant to such appropriation
20 may be suballocated to other state agencies or accounts for expendi-
21 tures incurred in the operation of programs funded by such appropri-
22 ation subject to the approval of the director of the budget (26988).
23 Personal service (50000) ... 12,790,000 ............. (re. $3,450,000)
24 Nonpersonal service (57050) ... 10,470,000 ............ (re. $3,053,000)
25 Fringe benefits (60090) ... 7,765,000 ............... (re. $2,070,000)
26 Indirect costs (58850) ... 3,050,000 .................. (re. $840,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For various health prevention, diagnostic, detection and treatment
29 services. The amounts appropriated pursuant to such appropriation
30 may be suballocated to other state agencies or accounts for expendi-
31 tures incurred in the operation of programs funded by such appropri-
32 ation subject to the approval of the director of the budget (26988).
33 Personal service (50000) ... 12,790,000 ................ (re. $43,000)
34 Nonpersonal service (57050) ... 10,820,000 ............ (re. $270,000)
35 Fringe benefits (60090) ... 7,615,000 ................. (re. $270,000)
36 Indirect costs (58850) ... 2,850,000 ................... (re. $32,000)

37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 Child and Adult Care Food Account - 25022

40 By chapter 50, section 1, of the laws of 2020:
41 For various food and nutritional services (26985).
42 Personal service (50000) ... 4,848,000 ............... (re. $4,848,000)
43 Nonpersonal service (57050) ... 2,921,000 ............ (re. $2,921,000)
44 Fringe benefits (60090) ... 2,667,000 ............... (re. $2,667,000)
45 Indirect costs (58850) ... 639,000 .................... (re. $458,000)
By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services (26985).
Personal service (50000) ... 4,848,000 ............... (re. $991,000)
Nonpersonal service (57050) ... 2,921,000 ............ (re. $2,155,000)
Fringe benefits (60090) ... 2,667,000 ............... (re. $30,000)
Indirect costs (58850) ... 339,000 ................... (re. $13,000)

By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services (26985).
Personal service (50000) ... 4,848,000 ............... (re. $315,000)
Nonpersonal service (57050) ... 2,621,000 ............ (re. $541,000)
Fringe benefits (60090) ... 2,667,000 ............... (re. $10,000)
Indirect costs (58850) ... 639,000 ................... (re. $10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health related to the
special supplemental nutrition program for women, infants and chil-
dren (29974).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health related to the
special supplemental nutrition program for women, infants and chil-
dren (29974).
Nonpersonal service (57050) ... 5,000,000 ............. (re. $2,721,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant CEH Account - 25170

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment
services (26990).
Personal service (50000) ... 600,000 .................... (re. $600,000)
Nonpersonal service (57050) ... 265,000 .................. (re. $265,000)
Fringe benefits (60090) ... 752,000 ...................... (re. $752,000)
Indirect costs (58850) ... 56,000 ....................... (re. $56,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment
services (26990).
Personal service (50000) ... 600,000 .................... (re. $99,000)
Nonpersonal service (57050) ... 265,000 .................. (re. $244,000)
Fringe benefits (60090) ... 752,000 ...................... (re. $70,000)
Indirect costs (58850) ... 56,000 ....................... (re. $40,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment
services (26990).
Personal service (50000) ... 600,000 .................... (re. $47,000)
Nonpersonal service (57050) ... 265,000 .................. (re. $102,000)
Fringe benefits (60090) ... 752,000 ...................... (re. $311,000)
Indirect costs (58850) ... 56,000 ....................... (re. $40,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2020:
For services and expenses of various health prevention, diagnostic,
detection and treatment services (26991).
Personal service (50000) ... 3,268,000 .................. (re. $750,000)
Nonpersonal service (57050) ... 1,742,000 ................ (re. $830,000)
Fringe benefits (60090) ... 1,873,000 .................... (re. $250,000)
Indirect costs (58850) ... 229,000 ...................... (re. $229,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of various health prevention, diagnostic,
detection and treatment services (26991).
Personal service (50000) ... 3,268,000 .................. (re. $990,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Nonpersonal service (57050) ... 1,742,000 ............ (re. $1,025,000)
2. Fringe benefits (60090) ... 1,798,000 ................. (re. $490,000)
3. Indirect costs (58850) ... 229,000 .................... (re. $229,000)

4. By chapter 50, section 1, of the laws of 2018:
   For services and expenses of various health prevention, diagnostic,
   detection and treatment services (26991).
   Personal service (50000) ... 3,268,000 ................ (re. $1,174,000)
   Nonpersonal service (57050) ... 1,742,000 ............ (re. $95,000)
   Fringe benefits (60090) ... 1,798,000 ................. (re. $505,000)
   Indirect costs (58850) ... 229,000 .................... (re. $229,000)

5. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Federal Environmental Protection Agency Grants Account - 25467

6. By chapter 50, section 1, of the laws of 2020:
   For various environmental projects including suballocation for the
   department of environmental conservation (26992).
   Personal service (50000) ... 4,657,000 ................ (re. $4,657,000)
   Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,485,000)
   Fringe benefits (60090) ... 2,235,000 ............... (re. $2,235,000)
   Indirect costs (58850) ... 326,000 .................... (re. $326,000)

7. By chapter 50, section 1, of the laws of 2019:
   For various environmental projects including suballocation for the
   department of environmental conservation (26992).
   Personal service (50000) ... 4,657,000 ................ (re. $2,716,000)
   Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,377,000)
   Fringe benefits (60090) ... 2,235,000 ............... (re. $1,174,000)
   Indirect costs (58850) ... 326,000 .................... (re. $321,000)

8. By chapter 50, section 1, of the laws of 2018:
   For various environmental projects including suballocation for the
   department of environmental conservation (26992).
   Personal service (50000) ... 4,657,000 ................ (re. $2,299,000)
   Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,069,000)
   Fringe benefits (60090) ... 2,235,000 ............... (re. $792,000)
   Indirect costs (58850) ... 326,000 .................... (re. $326,000)

9. HEALTH CARE FINANCING PROGRAM

10. Special Revenue Funds - Other
    Miscellaneous Special Revenue Fund
    Nursing Home Receivership Account - 21925

11. By chapter 50, section 1, of the laws of 1986:
    For purposes of making payments pursuant to subdivision 3 of section
    2810 of the public health law (26853) ....................... (re. $2,000,000)

12. HEALTH CARE REFORM ACT PROGRAM
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 HCRA Resources Fund
3 HCRA Program Account - 20807

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to auditing or payment of audit
6 contracts to determine payor and provider compliance requirements
7 (29872).
8 Contractual services (51000) ... 4,720,000 ............ (re. $3,754,000)
9 For services and expenses related to the pool administration (29869).
10 Contractual services (51000) ... 2,650,000 ............ (re. $1,684,000)
11 For services and expenses related to auditing or payment of audit
12 contracts to determine hospital compliance with paragraph 6 of
13 subdivision (a) of section 405.4 of title 10, NYCRR (26942).
14 Contractual services (51000) ... 1,100,000 ............ (re. $1,100,000)

15 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Electronic Medicaid System Account - 25107

19 The appropriation made by chapter 50, section 1, of the laws of 2020, is
20 hereby amended and reappropriated to read:
21 Notwithstanding section 40 of the state finance law or any other law
22 to the contrary, all medical assistance appropriations made from
23 this account shall remain in full force and effect in accordance, in
24 the aggregate, with the following schedule: not more than 50 percent
25 for the period April 1, 2020 to March 31, 2021; and the remaining
26 amount for the period April 1, 2021 to June 30, 2022.
27 For services and expenses related to the operation of an electronic
28 medicaid eligibility verification system and operation of a medicaid
29 override application system, and operation of a medicaid management
30 information system, and development and operation of a replacement
31 medicaid system. The moneys hereby appropriated shall be available
32 for payment of liabilities heretofore accrued and hereafter to
33 accrue.
34 Notwithstanding any inconsistent provision of law and subject to the
35 approval of the director of the budget, the amount appropriated
36 herein may be increased or decreased by transfer or interchange with
37 any other appropriation or with any other item or items within the
38 amounts appropriated within the department of health, the office of
39 mental health, the office for people with developmental disabili-
40 ties, the office of addiction services and supports, the department
41 of family assistance office of temporary and disability assistance,
42 the department of corrections and community supervision, the state
43 university of New York, the state office for the aging, the office
44 of the medicaid inspector general, the office of information tech-
45 nology services, the office of general services, and office of chil-
46 dren and family services special revenue funds - federal with the
47 approval of the director of the budget who shall file such approval
DEPARTMENT OF HEALTH

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with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29539).

Nonpersonal service (57050) ... 404,000,000 ....... (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to June 30, [2021] 2022.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds – federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29539).

Nonpersonal service (57050) ... 404,000,000 ....... (re. $66,801,000)
The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to [March 31] June 30, 2022.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29540).

Personal service (50000) ... 72,609,000 ............... (re. $72,609,000)
Nonpersonal service (57050) ... 783,183,000 ........... (re. $783,183,000)
Fringe benefits (60090) ... 41,903,000 ............... (re. $41,903,000)
Indirect costs (58850) ... 7,958,000 .................... (re. $7,958,000)
For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).
Personal service (50000) ... 620,000 ..................... (re. $620,000)
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 ............. (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 51 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to June 30, 2021.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede  and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29540).
Personal service (50000) ... 113,161,000 ............ (re. $27,606,000)
Nonpersonal service (57050) ... 803,163,000 ......... (re. $380,758,000)
Fringe benefits (60090) ... 72,273,000 ............... (re. $37,582,000)
Indirect costs (58850) ... 12,676,000 ................ (re. $6,592,000)
For services and expenses related to administration of statutory
duties for the collections authorized by sections 2807-j, 2807-s,
2807-t and 2807-v of the public health law and the assessments
authorized by sections 2807-d, 3614-a and 3614-b of the public
health law and section 367-i of the social services law pursuant to
chapter 41 of the laws of 1992 (26779).
Personal service (50000) ... 620,000 ................. (re. $181,000)
For contractual services related to medical necessity and quality of
care reviews related to medicaid patients and to monitor health care
services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 ........... (re. $92,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:
The money hereby appropriated herein, together with any available
federal matching funds, is available for the services and expenses
related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appro-
riated may be increased or decreased by interchange or transfer, with
any appropriation of the department of health, and may be increased
or decreased by transfer or suballocation between these appropriated
amounts and appropriations of state office for the aging with the
approval of the director of the budget (29541).
Nonpersonal service (57050) ... 10,000,000 .......... (re. $159,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds – Federal
Federal Health and Human Services Fund
By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health for planning and
implementing various healthcare and insurance reform initiatives
authorized by federal legislation, including, but not limited to,
the Patient Protection and Affordable Care Act (P.L. 111-148) and
the Health Care and Education Reconciliation Act of 2010 (P.L.
111-152) in accordance with the following sub-schedule. Notwith-
standing any other provision of law, money hereby appropriated may
be increased or decreased by interchange, transfer, or suballocation
within a program, account or sub-schedule or with any appropriation
of any state agency or transferred to health research incorporated
or distributed to localities with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 .......... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assist-
ance Designee Community Service Society of New York (CSS) for Commu-
nity Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ......................... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
Act of 2010 (P.L. 111-152), and other purposes related to federal
health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,520,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health for planning and
implementing various healthcare and insurance reform initiatives
authorized by federal legislation, including, but not limited to,
the Patient Protection and Affordable Care Act (P.L. 111-148) and
the Health Care and Education Reconciliation Act of 2010 (P.L.
111-152) in accordance with the following sub-schedule. Notwith-
standing any other provision of law, money hereby appropriated may
be increased or decreased by interchange, transfer, or suballocation
within a program, account or sub-schedule or with any appropriation
of any state agency or transferred to health research incorporated
or distributed to localities with the approval of the director of
the budget, who shall file such approval with the department of
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audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 .......... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 .......... (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 .......... (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............ (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 .......... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 .......... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).
Nonpersonal service (57050) ... 4,000,000 .......... (re. $800,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.
Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).
Personal service (50000) ... 67,000,000 .......... (re. $66,933,000)
Nonpersonal service (57050) ... 409,141,000 ...... (re. $392,664,000)
Fringe benefits (60090) ... 36,850,000 .......... (re. $36,820,000)
Indirect costs (58850) ... 16,000,000 .......... (re. $15,999,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
DEPARTMENT OF HEALTH

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Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............... (re. $58,100,000)
Nonpersonal service (57050) ... 409,141,000 .............. (re. $86,403,000)
Fringe benefits (60090) ... 36,850,000 ................. (re. $31,586,000)
Indirect costs (58850) ... 16,000,000 ................... (re. $15,212,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

By chapter 50, section 1, of the laws of 2020:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 230,000 .................... (re. $230,000)
Nonpersonal service (57050) ... 63,000 .................... (re. $63,000)
Fringe benefits (60090) ... 127,000 ....................... (re. $127,000)
Indirect costs (58850) ... 16,000 ......................... (re. $16,000)

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 230,000 .................... (re. $230,000)
Nonpersonal service (57050) ... 63,000 .................... (re. $62,000)
Fringe benefits (60090) ... 127,000 ....................... (re. $127,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2018:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (26876).
Personal service (50000) ... 230,000 .................. (re. $84,000)
Nonpersonal service (57050) ... 63,000 .................... (re. $27,000)
Fringe benefits (60090) ... 127,000 ....................... (re. $64,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (26876).
Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 .................. (re. $128,000)
Fringe benefits (60090) ... 132,000 ....................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (26876).
Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 .................. (re. $128,000)
Fringe benefits (60090) ... 132,000 ....................... (re. $132,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1. Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

2. By chapter 50, section 1, of the laws of 2018:
   For expenses incurred in the administration of the prescription drug
   monitoring program relating to the prescribing and dispensing of
   controlled substances.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2018-19 state fiscal year state operations appropri-
   ation for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropri-
   ation as if fully stated (26876).

3. Personal service (50000) ... 240,000 .................. (re. $240,000)
4. Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
5. Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
6. Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

7. Special Revenue Funds - Federal
8. Federal Health and Human Services Fund
9. Title XVIII Survey and Certification Account - 25121

10. By chapter 50, section 1, of the laws of 2020:
    For services and expenses for the survey and certification program,
    provided pursuant to title XVIII of the federal social security act.
    Notwithstanding any other provision of law to the contrary, the OGS
    Interchange and Transfer Authority and the IT Interchange and Trans-
    fer Authority as defined in the 2020-21 state fiscal year state
    operations appropriation for the budget division program of the
    division of the budget, are deemed fully incorporated herein and a
    part of this appropriation as if fully stated (26876).

11. Personal service (50000) ... 7,000,000 ................ (re. $6,582,000)
12. Nonpersonal service (57050) ... 6,600,000 .......... (re. $6,600,000)
13. Fringe benefits (60090) ... 4,000,000 ............... (re. $3,879,000)
14. Indirect costs (58850) ... 2,400,000 ................ (re. $2,383,000)

15. By chapter 50, section 1, of the laws of 2019:
    For services and expenses for the survey and certification program,
    provided pursuant to title XVIII of the federal social security act.
    Notwithstanding any other provision of law to the contrary, the OGS
    Interchange and Transfer Authority, the IT Interchange and Transfer
    Authority, and the Alignment Interchange and Transfer Authority as
    defined in the 2019-20 state fiscal year state operations appropri-
    ation for the budget division program of the division of the budget,
    are deemed fully incorporated herein and a part of this appropri-
    ation as if fully stated (26876).

16. Personal service (50000) ... 7,000,000 ................ (re. $216,000)
17. Nonpersonal service (57050) ... 6,600,000 .......... (re. $3,854,000)
18. Fringe benefits (60090) ... 4,000,000 ............... (re. $150,000)
19. Indirect costs (58850) ... 2,400,000 ................ (re. $166,000)

20. By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Nonpersonal service (57050) ... 6,600,000 ............. (re. $715,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $126,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $25,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Federal Health and Human Services Fund
2 Federal Block Grant Account - 25183

3 By chapter 50, section 1, of the laws of 2020:
4 For health prevention, diagnostic, detection and treatment services
5 (26981).
6 Personal service (50000) ... 5,459,000 .................. (re. $5,297,000)
7 Nonpersonal service (57050) ... 2,912,000 .............. (re. $2,912,000)
8 Fringe benefits (60090) ... 3,040,000 .................... (re. $2,994,000)
9 Indirect costs (58850) ... 382,000 ....................... (re. $382,000)

10 By chapter 50, section 1, of the laws of 2019:
11 For health prevention, diagnostic, detection and treatment services
12 (26981).
13 Personal service (50000) ... 5,459,000 ............... (re. $3,929,000)
14 Nonpersonal service (57050) ... 2,912,000 .............. (re. $2,911,000)
15 Fringe benefits (60090) ... 3,040,000 ................. (re. $2,166,000)
16 Indirect costs (58850) ... 382,000 ....................... (re. $382,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For health prevention, diagnostic, detection and treatment services
19 (26981).
20 Personal service (50000) ... 5,459,000 ............... (re. $4,390,000)
21 Nonpersonal service (57050) ... 2,912,000 .............. (re. $2,897,000)
22 Fringe benefits (60090) ... 3,040,000 ................. (re. $2,410,000)
23 Indirect costs (58850) ... 382,000 ....................... (re. $382,000)

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Federal Grant WCLR Account - 25170

27 By chapter 50, section 1, of the laws of 2020:
28 For health prevention, diagnostic, detection and treatment services
29 (26982).
30 Personal service (50000) ... 675,000 .................... (re. $675,000)
31 Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
32 Fringe benefits (60090) ... 390,000 .................... (re. $390,000)
33 Indirect costs (58850) ... 630,000 ....................... (re. $630,000)

34 By chapter 50, section 1, of the laws of 2019:
35 For health prevention, diagnostic, detection and treatment services
36 (26982).
37 Personal service (50000) ... 675,000 .................... (re. $148,000)
38 Nonpersonal service (57050) ... 125,000 ............... (re. $109,000)
39 Fringe benefits (60090) ... 390,000 .................... (re. $104,000)
40 Indirect costs (58850) ... 630,000 ....................... (re. $584,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For health prevention, diagnostic, detection and treatment services
43 (26982).
44 Personal service (50000) ... 675,000 .................... (re. $45,000)
45 Nonpersonal service (57050) ... 125,000 ............... (re. $48,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>390,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>630,000</td>
<td>(re. $553,000)</td>
</tr>
</tbody>
</table>
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>21,758,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>33,486,000</td>
</tr>
</tbody>
</table>

6  All Funds | 55,244,000  |

7  ================  ================

8  MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ................. 55,244,000

9  General Fund
10  State Purposes Account - 10050

11  For services and expenses related to the
12  medicaid audit and fraud prevention
13  program.
14  Notwithstanding any other provision of law,
15  the money hereby appropriated may be
16  increased or decreased by interchange,
17  with any appropriation of the office of
18  the medicaid inspector general, and may be
19  increased or decreased by transfer or
20  suballocation between these appropriated
21  amounts and appropriations of the depart-
22  ment of health, office of mental health,
23  office for people with developmental disa-
24  bilities and office of addiction services
25  and supports with the approval of the
26  director of the budget, who shall file
27  such approval with the department of audit
28  and control and copies thereof with the
29  chairman of the senate finance committee
30  and the chairman of the assembly ways and
31  means committee (36603).

34  Personal service--regular (50100) ............... 17,857,000
35  Temporary service (50200) .......................... 13,000
36  Holiday/overtime compensation (50300) ............. 10,000
37  Supplies and materials (57000) ..................... 125,000
38  Travel (54000) ....................................... 120,000
39  Contractual services (51000) ........................ 3,556,000
40  Equipment (56000) ................................. 77,000

41  Program account subtotal ..................... 21,758,000

42

43
DELTA \(D\) OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1. Special Revenue Funds - Federal
2. Federal Health and Human Services Fund
3. Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the medicaid fraud and abuse program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

4. Personal service (50000) ...................... 17,880,000
5. Nonpersonal service (57050) .................... 4,405,000
6. Fringe benefits (60090) ........................ 9,844,000
7. Indirect costs (58850) ........................ 1,357,000

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Program account subtotal .................. 33,486,000

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DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the medicaid fraud and abuse
7 program.
8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of addiction services and supports with the
15 approval of the director of the budget, who shall file such approval
16 with the department of audit and control and copies thereof with the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee (36603).
19 Personal service (50000) ... 15,733,000 ............ (re. $15,733,000)
20 Nonpersonal service (57050) ... 4,195,000 ........... (re. $4,195,000)
21 Fringe benefits (60090) ... 9,375,000 ............... (re. $9,375,000)
22 Indirect costs (58850) ... 1,292,000 ............... (re. $1,292,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>500,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>51,309,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>52,034,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 51,809,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the higher education services corporation (81001).

Personal service--regular (50100) ............... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 11,100,000
Supplies and materials (57000) ...................... 523,000
Travel (54000) ........................................... 10,000
Contractual services (51000) ....................... 31,975,000
Equipment (56000) ..................................... 20,000
Fringe benefits (60000) .............................. 7,354,000
Indirect costs (58800) ................................. 327,000
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<tr>
<th></th>
<th>STUDENT GRANT AND AWARD PROGRAMS</th>
<th>225,000</th>
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</thead>
<tbody>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Department of Education Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service (57050)</td>
<td>225,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td>--------</td>
</tr>
</tbody>
</table>
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
3 Federal Department of Education Fund
4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
5 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the gaining early awareness and
8 readiness for undergraduate program. Notwithstanding any inconsistent
9 provision of law, a portion of these funds may be transferred or
10 suballocated, subject to the approval of the director of the budget,
11 to other state agencies (30025).
12 Nonpersonal service (57050) ... 1,400,000 ........... (re. $1,400,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to the gaining early awareness and
15 readiness for undergraduate program. Notwithstanding any inconsistent
16 provision of law, a portion of these funds may be transferred or
17 suballocated, subject to the approval of the director of the budget,
18 to other state agencies (30025).
19 Nonpersonal service (57050) ... 3,500,000 ........... (re. $1,350,000)
For payment according to the following schedule:

<table>
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<th>Appropriations</th>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
<td>45,145,000</td>
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<td>All Funds</td>
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<td>238,647,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM

- Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Public Safety Communications Account - 22123

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

- Personal service--regular (50100) 18,592,000
- Temporary service (50200) 295,000
- Holiday/overtime compensation (50300) 115,000
- Supplies and materials (57000) 1,800,000
- Travel (54000) 1,720,000
- Contractual services (51000) 3,530,000
- Equipment (56000) 200,000

DISASTER ASSISTANCE PROGRAM

- Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Personal service (50000)</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>7,586,000</td>
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<td>3</td>
<td>Fringe benefits (60090)</td>
<td>5,500,000</td>
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<tr>
<td>4</td>
<td>EMERGENCY MANAGEMENT PROGRAM</td>
<td>23,523,000</td>
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<td>5</td>
<td>General Fund</td>
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</tr>
<tr>
<td>6</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the emergency management program.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>A portion of these funds may be suballocated to the division of military and naval affairs (30317).</td>
<td></td>
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<tr>
<td>7</td>
<td>Temporary service (50200)</td>
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<tr>
<td>8</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>9</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Federal Grants for Emergency Management Performance</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Account - 25516</td>
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<tr>
<td>12</td>
<td>For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service (50000)</td>
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<td>14</td>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>15</td>
<td>Fringe benefits (60090)</td>
<td>3,000,000</td>
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<tr>
<td>16</td>
<td>Program account subtotal</td>
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<td></td>
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<tr>
<td>17</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>19</td>
<td>Public Safety Communications Account - 22123</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to the emergency management program (30317).</td>
<td></td>
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<tr>
<td>21</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>22</td>
<td>Temporary service (50200)</td>
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<td>23</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>24</td>
<td>Supplies and materials (57000)</td>
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## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

### STATE OPERATIONS 2021-22

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<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>1</td>
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</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
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<th>Special Revenue Funds - Other</th>
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<tbody>
<tr>
<td>8</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>9</td>
<td>Radiological Emergency Preparedness Account - 21944</td>
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10 For services and expenses related to the emergency management program (30317).

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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
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<td>14</td>
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<td>15</td>
<td>Contractual services (51000)</td>
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<td>16</td>
<td>Equipment (56000)</td>
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<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
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<td>18</td>
<td>Indirect costs (58800)</td>
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<tbody>
<tr>
<td>22</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>24</td>
<td>Securing the Cities Account - 22243</td>
</tr>
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25 For services and expenses related to the securing the cities program (30317).

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<th>FIRE PREVENTION AND CONTROL PROGRAM</th>
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<tr>
<td>33</td>
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</table>

35 | Special Revenue Funds - Federal                      |
36 | Federal Miscellaneous Operating Grants Fund          |
37 | Fire Prevention and Control Account - 25382          |

38 For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1. Nonpersonal service (57050) .................... 3,300,000

Program account subtotal .......................... 3,300,000

5. Special Revenue Funds - Other
6. Combined Expendable Trust Fund
7. Emergency Services Revolving Loan Account - 20150

For services and expenses related to the
fire prevention and control program
(30318).

11. Personal service--regular (50100) ............... 159,000
12. Supplies and materials (57000) ................... 21,000
13. Travel (54000) ...................................... 8,000
14. Contractual services (51000) .................... 42,000
15. Fringe benefits (60000) ........................... 71,000
16. Indirect costs (58800) ............................. 6,000

Program account subtotal .......................... 307,000

20. Special Revenue Funds - Other
21. Miscellaneous Special Revenue Fund
22. Cigarette Fire Safety Act Account - 22018

For services and expenses of the cigarette
fire safety program, including suballoca-
tion to other state departments or agen-
cies (30318).

27. Supplies and materials (57000) ................... 20,000
28. Travel (54000) ....................................... 20,000
29. Contractual services (51000) .................... 171,000
30. Equipment (56000) ................................. 20,000

Program account subtotal ......................... 231,000

34. Special Revenue Funds - Other
35. Miscellaneous Special Revenue Fund
36. Fireworks Revenue Account - 22214

For services and expenses related to the
fire prevention and control program
(30318).

40. Personal service--regular (50100) ............... 315,000
41. Fringe benefits (60000) .......................... 177,000
42. Indirect costs (58800) ............................. 8,000

--------------
### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Account Number</th>
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<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>5</td>
<td>New York Fire Academy Account - 21953</td>
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<td></td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>INTEROPERABLE COMMUNICATIONS PROGRAM</td>
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<td>21</td>
<td>Special Revenue Funds - Other</td>
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<tr>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>23</td>
<td>Public Safety Communications Account - 22123</td>
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<td></td>
<td>For services and expenses related to public safety communications (30330).</td>
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<td>Contractual services (51000)</td>
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<td>30</td>
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</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
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</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the disaster assistance program
7 (30315).
8 Personal service (50000) ... 10,000,000 ................ (re. $10,000,000)
9 Nonpersonal service (57050) ... 7,586,000 ................ (re. $7,586,000)
10 Fringe benefits (60090) ... 5,500,000 ................ (re. $5,500,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the disaster assistance program
13 (30315).
14 Personal service (50000) ... 14,000,000 ................ (re. $14,000,000)
15 Nonpersonal service (57050) ... 1,586,000 ................ (re. $1,586,000)
16 Fringe benefits (60090) ... 7,500,000 ................ (re. $7,500,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to the disaster assistance program
19 (30315).
20 Personal service (50000) ... 14,000,000 ................ (re. $14,000,000)
21 Nonpersonal service (57050) ... 1,586,000 ................ (re. $1,586,000)
22 Fringe benefits (60090) ... 7,500,000 ................ (re. $7,500,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to the disaster assistance program
26 (30315).
27 Personal service (50000) ... 14,000,000 ................ (re. $14,000,000)
28 Nonpersonal service (57050) ... 1,586,000 ................ (re. $1,586,000)
29 Fringe benefits (60090) ... 7,500,000 ................ (re. $7,500,000)

31 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
32 For services and expenses related to the disaster assistance program
33 (30315).
34 Personal service (50000) ... 14,000,000 ................ (re. $14,000,000)
35 Nonpersonal service (57050) ... 1,586,000 ................ (re. $1,586,000)
37 Fringe benefits (60090) ... 7,500,000 ................ (re. $7,500,000)

38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
39 For services and expenses related to the disaster assistance program
40 (30315).
42 Personal service (50000) ... 14,000,000 ................ (re. $14,000,000)
43 Nonpersonal service (57050) ... 1,586,000 ................ (re. $1,586,000)
44 Fringe benefits (60090) ... 7,500,000 ................ (re. $7,500,000)
By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS - RE Appropriations 2021-22

1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses of state emergency management activities,
3 including suballocation to other state departments and agencies (30317).
4 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
5 Nonpersonal service (57050) ... 1,000,000 ............. (re. $1,000,000)
6 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For services and expenses of state emergency management activities,
10 including suballocation to other state departments and agencies (30317).
11 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
12 Nonpersonal service (57050) ... 1,000,000 ............. (re. $1,000,000)
13 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

15 By chapter 50, section 1, of the laws of 2018:
16 For services and expenses of state emergency management activities,
17 including suballocation to other state departments and agencies (30317).
18 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
19 Nonpersonal service (57050) ... 1,000,000 ............. (re. $1,000,000)
20 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

22 By chapter 50, section 1, of the laws of 2017:
23 For services and expenses of state emergency management activities,
24 including suballocation to other state departments and agencies (30317).
25 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
26 Nonpersonal service (57050) ... 1,000,000 ............. (re. $1,000,000)
27 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses of state emergency management activities,
31 including suballocation to other state departments and agencies (30317).
32 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
33 Nonpersonal service (57050) ... 1,000,000 ............. (re. $1,000,000)
34 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

36 By chapter 50, section 1, of the laws of 2015:
37 For services and expenses of state emergency management activities,
38 including suballocation to other state departments and agencies (30317).
39 Personal service (50000) ... 3,385,000 ............... (re. $3,385,000)
40 Nonpersonal service (57050) ... 3,950,000 ............. (re. $3,950,000)
41 Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

43 FIRE PREVENTION AND CONTROL PROGRAM
44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 Fire Prevention and Control Account – 25382

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).

4 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).

9 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

12 By chapter 50, section 1, of the laws of 2018:

13 For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).

14 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,924,000)

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).

19 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,892,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).

24 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,035,000)

27 INTEROPERABLE COMMUNICATIONS PROGRAM

28 Special Revenue Funds – Other

29 Miscellaneous Special Revenue Fund

30 Statewide Public Safety Communications Account – 22123

31 By chapter 50, section 1, of the laws of 2011:

32 For services and expenses related to the purchase of emergency communications equipment for state departments or agencies. The amounts appropriated herein may be transferred to any other state department or agency pursuant to a plan submitted by the division of homeland security and emergency services and approved by the director of the budget (30309).

36 Equipment (56000) ... 30,000,000 .................... (re. $6,600,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

For payment according to the following schedule:

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<th>REAPPROPRIATIONS</th>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
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<td>Special Revenue Funds - Other</td>
<td>87,420,000</td>
<td>106,037,000</td>
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<tr>
<td>All Funds</td>
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SCHEDULE

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<td>8,966,000</td>
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<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the F&amp;D-community development program (31449).</td>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>DHCR-HCA Application Fee Account - 22100</td>
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<tr>
<td>For services and expenses related to the administration of the federal low-income housing tax credit program (31449).</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Indirect costs (58800)</td>
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1 OCR-COMMUNITY RENEWAL PROGRAM .......................... 327,000

2 General Fund

3 State Purposes Account - 10050

4 For services and expenses related to the

5 OCR-community renewal program (31367).

6 Personal service--regular (50100) ................. 315,000
7 Holiday/overtime compensation (50300) ............. 7,000
8 Supplies and materials (57000) .................... 1,000
9 Travel (54000) .................................. 2,000
10 Contractual services (51000) ..................... 1,000
11 Equipment (56000) ................................ 1,000

13

14 OHP-HOUSING PROGRAM ................................. 21,951,000
15 General Fund

16 State Purposes Account - 10050

18 For services and expenses related to the

19 OHP-housing program (31448).

20 Personal service--regular (50100) ............ 855,000
21 Holiday/overtime compensation (50300) .......... 4,000
22 Supplies and materials (57000) ................. 1,000
23 Travel (54000) .................................. 2,000
24 Contractual services (51000) ..................... 1,000
25 Equipment (56000) ................................ 1,000

26 Program account subtotal ....................... 864,000

27

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 Housing and Urban Development Section 8 Account - 25315

32 For expenditures related to administering

33 federal section 8 program grants (31448).

34 Personal service (50000) ...................... 5,576,000
35 Nonpersonal service (57050) .................... 2,018,000
36 Fringe benefits (60090) ......................... 3,520,000
37 Indirect costs (58850) ......................... 470,000

38 Program account subtotal .................. 11,584,000

39

41 Special Revenue Funds - Other
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2021-22

1  Miscellaneous Special Revenue Fund
2  DHCR Mortgage Servicing Account - 22085
3  For services and expenses related to asset
4  management activities performed by the
5  division of housing and community renewal
6  for the New York state housing finance
7  agency and the urban development corpo-
8  ration.
9  Notwithstanding any other provision of law
10  to the contrary, the OGS Interchange and
11  Transfer Authority, and the IT Interchange
12  and Transfer Authority as defined in the
13  2021-22 state fiscal year state operations
14  appropriation for the budget division
15  program of the division of the budget, are
16  deemed fully incorporated herein and a
17  part of this appropriation as if fully
18  stated (31448).

19  Personal service--regular (50100) .............. 3,415,000
20  Holiday/overtime compensation (50300) ............. 10,000
21  Supplies and materials (57000) .................... 23,000
22  Travel (54000) ................................... 100,000
23  Contractual services (51000) ..................... 346,000
24  Equipment (56000) ................................ 124,000
25  Fringe benefits (60000) .......................... 600,000
26  --------------
27  Program account subtotal ................... 4,618,000
28  --------------

29  Special Revenue Funds - Other
30  Miscellaneous Special Revenue Fund
31  Low Income Housing Monitoring Account - 22130

32  For services and expenses related to the
33  monitoring of housing projects constructed
34  under low-income housing tax credit
35  programs (31448).

36  Personal service--regular (50100) .............. 2,580,000
37  Holiday/overtime compensation (50300) ............. 50,000
38  Supplies and materials (57000) .................... 5,000
39  Travel (54000) ................................... 195,000
40  Contractual services (51000) ..................... 215,000
41  Equipment (56000) ................................ 75,000
42  Fringe benefits (60000) ........................ 1,681,000
43  Indirect costs (58800) ............................ 84,000
44  --------------
45  Program account subtotal ................... 4,885,000
46  --------------
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>OHP-LOW INCOME WEATHERIZATION PROGRAM</td>
<td>4,724,000</td>
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

For services and expenses related to administering low income weatherization grants (31446).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,543,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>214,000</td>
</tr>
</tbody>
</table>

OHP-RENT ADMINISTRATION PROGRAM 66,755,000

General Fund
State Purposes Account - 10050

For services and expenses related to the OHP-rent administration program (31442).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,784,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<tr>
<td>Travel (54000)</td>
<td>35,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
</tbody>
</table>

Program account subtotal 1,825,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Account - 22158

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>533,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>341,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
</tbody>
</table>


DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1. Program account subtotal ..................... 902,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

For services and expenses related to the
division of housing and community
renewal's administration and enforcement
of New York state's system of rent regu-
lation.

Notwithstanding any provision of law to the
contrary, to the extent a city of one
million or more or any department, agency,
or instrumentality thereof has any payment
reduced pursuant to a chapter of the laws
of 2020 in an amount equal to costs
incurred by the state in accordance with
subdivision (c) of section 8 of chapter
576 of the laws of 1974, the division of
housing and community renewal is author-
ized to suballocate or transfer from this
appropriation the value of such incurred
costs to the agency or agencies which
issues the reduced payment.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (31442).

35. Personal service--regular (50100) ............ 26,250,000
36. Holiday/overtime compensation (50300) .......... 34,000
37. Supplies and materials (57000) .................. 1,211,000
38. Travel (54000) .................................. 221,000
39. Contractual services (51000) .................... 8,242,000
40. Equipment (56000) ............................... 591,000
41. Fringe benefits (60000) ............................ 20,400,000
42. Indirect costs (58800) ............................ 1,579,000

43. Total amount available ......................... 58,528,000

Notwithstanding any provision of law to the
contrary, to the extent a city of one
million or more or any department, agency,
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2021-22

1 or instrumentality thereof has any payment
2 reduced pursuant to a chapter of the laws
3 of 2020 in an amount equal to costs
4 incurred by the state in accordance with
5 subdivision (c) of section 8 of chapter
6 576 of the laws of 1974, the division of
7 housing and community renewal is author-
8 ized to suballocate or transfer from this
9 appropriation the value of such incurred
10 costs to the agency or agencies which
11 issues the reduced payment.
12 For services and expenses related to the
13 division of housing and community
14 renewal's administration of the tenant
15 protection unit (30918).

16 Personal service--regular (50100) .............. 2,713,000
17 Holiday/overtime compensation (50300) ............. 1,000
18 Supplies and materials (57000) .................... 60,000
19 Travel (54000) .................................... 10,000
20 Contractual services (51000) ..................... 979,000
21 Equipment (56000) ................................. 10,000
22 Fringe benefits (60000) ........................ 1,643,000
23 Indirect costs (58800) ............................ 84,000

24 ----------------
25 Total amount available ......................... 5,500,000

26 ----------------
27 Program account subtotal .................... 64,028,000

28

29 OPS-ADMINISTRATION PROGRAM ......................... 13,479,000

30

31 General Fund
32 State Purposes Account - 10050
33
34 For services and expenses related to the
35 OPS-administration program.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority, and the IT Interchange
39 and Transfer Authority as defined in the
40 2021-22 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (81001).

46 Personal service--regular (50100) .............. 2,022,000
47 Holiday/overtime compensation (50300) ............. 15,000
48 Supplies and materials (57000) .................... 311,000
### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>157,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>6,002,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>262,000</td>
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<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>8,769,000</td>
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</table>

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Housing Indirect Cost Recovery Account - 22090</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>2,697,000</td>
</tr>
<tr>
<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>1,828,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>4,710,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the administration of the federal
7 low-income housing tax credit program (31449).
8 Personal service--regular (50100) ... 4,240,000 ...... (re. $1,115,000)
9 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
10 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
11 Travel (54000) ... 100,000 ............................ (re. $100,000)
12 Contractual services (51000) ... 563,000 .............. (re. $562,000)
13 Equipment (56000) ... 100,000 ........................ (re. $100,000)
14 Fringe benefits (60000) ... 2,716,000 .......................... (re. $896,000)
15 Indirect costs (58800) ... 538,000 .......................... (re. $456,000)

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the administration of the federal
8 low-income housing tax credit program (31449).
9 Personal service--regular (50100) ... 4,240,000 ...... (re. $1,411,000)
10 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
11 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
12 Travel (54000) ... 100,000 ............................. (re. $95,000)
13 Contractual services (51000) ... 563,000 .............. (re. $563,000)
14 Equipment (56000) ... 100,000 ........................ (re. $100,000)
15 Fringe benefits (60000) ... 2,716,000 .......................... (re. $2,350,000)
16 Indirect costs (58800) ... 538,000 .......................... (re. $533,000)

7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses related to the administration of the federal
9 low-income housing tax credit program (31449).
10 Personal service--regular (50100) ... 4,240,000 ...... (re. $3,894,000)
11 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
12 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
13 Travel (54000) ... 100,000 ............................. (re. $81,000)
14 Contractual services (51000) ... 563,000 .............. (re. $305,000)
15 Equipment (56000) ... 100,000 ........................ (re. $100,000)
16 Fringe benefits (60000) ... 2,716,000 .......................... (re. $1,745,000)
17 Indirect costs (58800) ... 538,000 .......................... (re. $506,000)

8 OHP-HOUSING PROGRAM

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Housing and Urban Development Section 8 Account - 25315

12 By chapter 50, section 1, of the laws of 2020:
13 For expenditures related to administering federal section 8 program
14 grants (31448).
15 Personal service (50000) ... 5,576,000 .............. (re. $3,974,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated?</th>
<th>Details</th>
</tr>
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<tbody>
<tr>
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<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>$1,403,000</td>
<td>(re.)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>3,520,000</td>
<td>$2,678,000</td>
<td>(re.)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>470,000</td>
<td>$324,000</td>
<td>(re.)</td>
</tr>
</tbody>
</table>

4 By chapter 50, section 1, of the laws of 2019:
5 For expenditures related to administering federal section 8 program grants (31448).
6 Personal service (50000) ... 5,576,000 .............. (re. $2,164,000)
7 Nonpersonal service (57050) ... 2,018,000 ............. (re. $853,000)
8 Fringe benefits (60090) ... 3,520,000 ............... (re. $1,461,000)
9 Indirect costs (58850) ... 470,000 .................... (re. $195,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For expenditures related to administering federal section 8 program grants (31448).
12 Personal service (50000) ... 5,576,000 .............. (re. $2,369,000)
13 Nonpersonal service (57050) ... 2,018,000 ............. (re. $1,564,000)
14 Fringe benefits (60090) ... 3,484,000 ............... (re. $1,501,000)
15 Indirect costs (58850) ... 470,000 .................... (re. $246,000)

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 DHCR Mortgage Servicing Account - 22085

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
23 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
24 Personal service--regular (50100) ... 3,415,000 ..... (re. $2,321,000)
25 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
26 Supplies and materials (57000) ... 23,000 ............. (re. $23,000)
27 Travel (54000) ... 100,000 .......................... (re. $100,000)
28 Contractual services (51000) ... 346,000 ................ (re. $346,000)
29 Equipment (56000) ... 124,000 ........................ (re. $124,000)
30 Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,415,000</td>
<td>(re. $1,209,000)</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>346,000</td>
<td>(re. $69,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>124,000</td>
<td>(re. $124,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>600,000</td>
<td>(re. $600,000)</td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>3,415,000</td>
<td>(re. $2,503,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>100,000</td>
<td>(re. $99,000)</td>
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<tr>
<td>Equipment</td>
<td>124,000</td>
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<td>Fringe benefits</td>
<td>600,000</td>
<td>(re. $600,000)</td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>2,580,000</td>
<td>(re. $1,246,000)</td>
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<tr>
<td>Holiday/overtime compensation</td>
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<td>(re. $49,000)</td>
</tr>
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<td>Supplies and materials</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>195,000</td>
<td>(re. $195,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>215,000</td>
<td>(re. $215,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,681,000</td>
<td>(re. $906,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>84,000</td>
<td>(re. $49,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
- For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).
- Personal service--regular
- Holiday/overtime compensation
- Supplies and materials
- Travel
- Contractual services
- Equipment
- Fringe benefits
- Indirect costs

By chapter 50, section 1, of the laws of 2019:
- For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).
- Personal service--regular
- Holiday/overtime compensation
- Supplies and materials
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 195,000 ........................... (re. $194,000)
2 Contractual services (51000) ... 215,000 ........................... (re. $215,000)
3 Equipment (56000) ... 75,000 ........................... (re. $75,000)
4 Fringe benefits (60000) ... 1,681,000 ........................... (re. $1,440,000)
5 Indirect costs (58800) ... 84,000 ........................... (re. $68,000)

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to the monitoring of housing
8 projects constructed under low-income housing tax credit programs
9 (31448).
10 Personal service--regular (50100) ... 2,580,000 ........................... (re. $1,631,000)
11 Holiday/overtime compensation (50300) ... 50,000 ........................... (re. $50,000)
12 Supplies and materials (57000) ... 5,000 ........................... (re. $2,000)
13 Travel (54000) ... 195,000 ........................... (re. $194,000)
14 Contractual services (51000) ... 215,000 ........................... (re. $31,000)
15 Equipment (56000) ... 75,000 ........................... (re. $75,000)
16 Fringe benefits (60000) ... 1,681,000 ........................... (re. $536,000)

17 OHP-LOW INCOME WEATHERIZATION PROGRAM

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Department of Energy Weatherization Account - 25499

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to administering low income weather-
23 ization grants (31446).
24 Personal service (50000) ... 2,543,000 ........................... (re. $2,052,000)
25 Nonpersonal service (57050) ... 378,000 ........................... (re. $277,000)
26 Fringe benefits (60090) ... 1,589,000 ........................... (re. $1,306,000)
27 Indirect costs (58850) ... 214,000 ........................... (re. $165,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to administering low income weather-
30 ization grants (31446).
31 Personal service (50000) ... 2,543,000 ........................... (re. $1,881,000)
32 Nonpersonal service (57050) ... 378,000 ........................... (re. $258,000)
33 Fringe benefits (60090) ... 1,589,000 ........................... (re. $1,203,000)
34 Indirect costs (58850) ... 214,000 ........................... (re. $164,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses related to administering low income weather-
37 ization grants (31446).
38 Personal service (50000) ... 2,543,000 ........................... (re. $2,097,000)
39 Nonpersonal service (57050) ... 378,000 ........................... (re. $239,000)
40 Fringe benefits (60090) ... 1,589,000 ........................... (re. $1,310,000)
41 Indirect costs (58850) ... 214,000 ........................... (re. $183,000)

42 OHP-RENT ADMINISTRATION PROGRAM

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Rent Revenue Account - 22158

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 .......... (re. $382,000)
Travel (54000) ... 10,000 .............................. (re. $10,000)
Fringe benefits (60000) ... 341,000 ................... (re. $252,000)
Indirect costs (58800) ... 18,000 ...................... (re. $14,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 .......... (re. $449,000)
Travel (54000) ... 10,000 .............................. (re. $10,000)
Fringe benefits (60000) ... 341,000 ................... (re. $341,000)
Indirect costs (58800) ... 18,000 ...................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 .......... (re. $323,000)
Travel (54000) ... 10,000 .............................. (re. $10,000)
Fringe benefits (60000) ... 341,000 ................... (re. $233,000)
Indirect costs (58800) ... 17,000 ...................... (re. $11,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Personal service--regular (50100) ... 26,250,000 ... (re. $10,839,000)
2. Holiday/overtime compensation (50300) ... 34,000 ........ (re. $32,000)
3. Supplies and materials (57000) ... 1,211,000 ........ (re. $1,038,000)
4. Travel (54000) ... 221,000 .......................... (re. $201,000)
5. Contractual services (51000) ... 8,242,000 ............ (re. $6,160,000)
6. Equipment (56000) ... 591,000 ......................... (re. $583,000)
7. Fringe benefits (60000) ... 20,400,000 ............. (re. $11,445,000)
8. Indirect costs (58800) ... 1,579,000 .................. (re. $1,174,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

9. Personal service--regular (50100) ... 2,713,000 ..... (re. $1,362,000)
10. Holiday/overtime compensation (50300) ... 1,000 ...... (re. $1,000)
11. Supplies and materials (57000) ... 60,000 .............. (re. $54,000)
12. Travel (54000) ... 10,000 ............................ (re. $10,000)
13. Contractual services (51000) ... 979,000 .............. (re. $609,000)
14. Equipment (56000) ... 10,000 ........................... (re. $10,000)
15. Fringe benefits (60000) ... 1,643,000 ................. (re. $854,000)
16. Indirect costs (58800) ... 84,000 ...................... (re. $48,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 28,597,000 .... (re. $6,795,000)
22. Holiday/overtime compensation (50300) ... 34,000 ....... (re. $15,000)
23. Supplies and materials (57000) ... 1,211,000 ........ (re. $1,209,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Travel (54000) ... 221,000 ................................. (re. $206,000)
2. Contractual services (51000) ... 2,895,000 ............................. (re. $251,000)
3. Equipment (56000) ... 591,000 ................................. (re. $591,000)
4. Fringe benefits (60000) ... 23,400,000 ............................ (re. $9,818,000)
5. Indirect costs (58800) ... 1,579,000 ............................ (re. $849,000)
6. Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

For services and expenses related to the division of housing and
community renewal's administration of the tenant protection unit
(30918).

7. Personal service--regular (50100) ... 2,713,000 ........... (re. $627,000)
8. Supplies and materials (57000) ... 60,000 ........................ (re. $47,000)
9. Travel (54000) ... 10,000 ................................. (re. $8,000)
10. Contractual services (51000) ... 979,000 ........................ (re. $389,000)
11. Equipment (56000) ... 10,000 ................................. (re. $10,000)
12. Fringe benefits (60000) ... 1,643,000 ........................ (re. $311,000)
13. Indirect costs (58800) ... 84,000 ............................ (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2020:

For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

14. Personal service--regular (50100) ... 22,308,000 ....... (re. $822,000)
15. Holiday/overtime compensation (50300) ... 30,000 ........... (re. $30,000)
16. Supplies and materials (57000) ... 471,000 ........................ (re. $358,000)
17. Travel (54000) ... 76,000 ................................. (re. $75,000)
18. Contractual services (51000) ... 2,548,000 ........................ (re. $898,000)
19. Equipment (56000) ... 405,000 ................................. (re. $404,000)
20. Fringe benefits (60000) ... 14,272,000 ........................ (re. $4,195,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 680,000 .................... (re. $110,000)

2 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
3 section 1, of the laws of 2020:
4 For services and expenses related to the division of housing and
5 community renewal's administration and enforcement of New York
6 state's system of rent regulation.
7 Notwithstanding any provision of law to the contrary, to the extent a
8 city of one million or more or any department, agency, or instrumen-
9 tality thereof has any payment reduced pursuant to a chapter of the
10 laws of 2020 in an amount equal to costs incurred by the state in
11 accordance with subdivision (c) of section 8 of chapter 576 of the
12 laws of 1974, the division of housing and community renewal is
13 authorized to suballocate or transfer from this appropriation the
14 value of such incurred costs to the agency or agencies which issues
15 the reduced payment.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, and the IT Interchange and
18 Transfer Authority as defined in the 2017-18 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (31442).
22 Holiday/overtime compensation (50300) ... 30,000 ........ (re. $25,000)
23 Supplies and materials (57000) ... 471,000 .............. (re. $38,000)
24 Travel (54000) ... 76,000 .................................. (re. $73,000)
25 Contractual services (51000) ... 2,548,000 ............ (re. $322,000)
26 Equipment (56000) ... 405,000 ......................... (re. $405,000)

27 OPS-ADMINISTRATION PROGRAM

28 General Fund
29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2020:
31 For services and expenses related to the OPS-administration program.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, and the IT Interchange and
34 Transfer Authority as defined in the 2020-21 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81001).
38 Contractual services (51000) ... 6,002,000 ............ (re. $5,960,000)

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Housing Indirect Cost Recovery Account - 22090

42 By chapter 50, section 1, of the laws of 2020:
43 For services and expenses related to the administration of special
44 revenue funds - other and special revenue funds - federal.
45 Notwithstanding any provision of law to the contrary, to the extent a
46 city of one million or more or any department, agency, or instrumen-
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

... tality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ..... (re. $1,051,000)
Holiday/overtime compensation (50300) ... 20,000 ...... (re. $16,000)
Supplies and materials (57000) ... 45,000 .............. (re. $45,000)
Travel (54000) ... 60,000 .............................. (re. $60,000)
Contractual services (51000) ... 1,828,000 ......... (re. $1,828,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ..... (re. $126,000)
Holiday/overtime compensation (50300) ... 20,000 ...... (re. $12,000)
Supplies and materials (57000) ... 45,000 .............. (re. $38,000)
Travel (54000) ... 60,000 .............................. (re. $54,000)
Contractual services (51000) ... 1,828,000 ......... (re. $1,828,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 2,697,000 ..... (re. $1,566,000)
Holiday/overtime compensation (50300) ... 20,000 ...... (re. $16,000)
Supplies and materials (57000) ... 45,000 ............... (re. $5,000)
Travel (54000) ... 60,000 ................................ (re. $57,000)
Contractual services (51000) ... 1,828,000 ........ (re. $1,730,000)
Equipment (56000) ... 60,000 ............................ (re. $60,000)
For payment according to the following schedule:

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<thead>
<tr>
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<th>Appropriations</th>
<th>Reappropriations</th>
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<tr>
<td>All Funds</td>
<td>76,800,000</td>
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</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .......... 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) .................. 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency’s obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ........... 22,000,000
The sum of $15,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) ........... 15,000,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS  2021-22

For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<tr>
<td>General Fund</td>
<td>12,135,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,153,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 18,153,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................... 9,420,000
Temporary service (50200) ........................ 292,000
Holiday/overtime compensation (50300) ............. 17,000
Supplies and materials (57000) .................... 136,000
Travel (54000) ................................... 110,000
Contractual services (51000) ....................... 2,046,000
Equipment (56000) ................................ 114,000

Program account subtotal ............................. 12,135,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).

Personal service (50000) ....................... 2,066,000
Nonpersonal service (57050) ..................... 140,000
<table>
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<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
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<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
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<td>3</td>
<td>Special Revenue Funds - Federal</td>
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<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>5</td>
<td>FHAP-Type I Account - 25308</td>
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</tr>
<tr>
<td>6</td>
<td>For services and expenses related to fair housing assistance program enforcement</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>activities (81001).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
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<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>10</td>
<td>Fringe benefits (60090)</td>
<td>375,000</td>
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<tr>
<td>11</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
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<td>Program account subtotal</td>
<td>2,536,000</td>
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</tbody>
</table>
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).
8 Personal service (50000) ... 2,066,000 ............... (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)
10 Fringe benefits (60090) ... 1,126,000 ............... (re. $1,126,000)
11 Indirect costs (58850) ... 150,000 ............... (re. $150,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to equal employment opportunity
14 program enforcement activities (81001).
15 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 FHAP-Type I Account - 25308

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to fair housing assistance program
21 enforcement activities (81001).
22 Personal service (50000) ... 683,000 ............... (re. $683,000)
23 Nonpersonal service (57050) ... 1,428,000 ............... (re. $1,428,000)
24 Fringe benefits (60090) ... 375,000 ............... (re. $375,000)
25 Indirect costs (58850) ... 50,000 ............... (re. $50,000)

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to fair housing assistance program
28 enforcement activities (81001).
29 Nonpersonal service (57050) ... 1,428,000 ............... (re. $542,000)
30 Fringe benefits (60090) ... 375,000 ............... (re. $375,000)
31 Indirect costs (58850) ... 50,000 ............... (re. $50,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>Special Revenue Funds - Other</td>
<td>6,463,000</td>
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<tr>
<td>All Funds</td>
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</tr>
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</table>

HHS STATEWIDE IMPLEMENTATION .................................................................. 1,393,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

For services and expenses related to the statewide improvement to the quality of indigent defense (55514).

| Personal service--regular (50100) | 746,000 |
| Supplies and materials (57000) | 30,000 |
| Travel (54000) | 70,000 |
| Contractual services (51000) | 40,000 |
| Equipment (56000) | 15,000 |
| Fringe benefits (60000) | 466,000 |
| Indirect costs (58800) | 26,000 |

HURRELL-HARRING SETTLEMENT ......................................................... 1,389,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551


<p>| Personal service--regular (50100) | 738,000 |
| Supplies and materials (57000) | 30,000 |
| Travel (54000) | 60,000 |
| Contractual services (51000) | 50,000 |
| Equipment (56000) | 15,000 |
| Fringe benefits (60000) | 471,000 |
| Indirect costs (58800) | 25,000 |</p>
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<th>Amount</th>
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<td>Indigent Legal Services Fund</td>
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<td>5</td>
<td>Indigent Legal Services Account - 23551</td>
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<td>6</td>
<td>For services and expenses related to the indigent legal services program</td>
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<tr>
<td>7</td>
<td>(55501)</td>
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<td>8</td>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>13</td>
<td>Equipment (56000)</td>
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<td>14</td>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

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<th>REAPPROPRIATIONS</th>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Enterprise Funds</td>
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<td>Internal Service Funds</td>
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<td>All Funds</td>
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SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ......................... 765,754,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

Personal service--regular (50100) ............... 15,613,000
Temporary service (50200) ........................ 1,241,000
Holiday/overtime compensation (50300) ........... 60,000
Supplies and materials (57000) .................... 520,000
Travel (54000) ...................................... 275,000
Contractual services (51000) ....................... 5,620,000
Equipment (56000) ................................. 197,000
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<td>23,526,000</td>
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<tr>
<td>For services and expenses of state data centers (51924)</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>47,100,000</td>
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<td>Temporary service (50200)</td>
<td>1,550,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>205,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>3,009,000</td>
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<tr>
<td>Travel (54000)</td>
<td>23,000</td>
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<td>Contractual services (51000)</td>
<td>83,761,000</td>
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<td>Equipment (56000)</td>
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<td>Total amount available</td>
<td>135,650,000</td>
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<tr>
<td>For services and expenses of programs providing services to end users (51923)</td>
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<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Total amount available</td>
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<tr>
<td>For services and expenses related to supporting and maintaining state computer applications (51922)</td>
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<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>For services and expenses related to providing security and quality control services for state applications and data (51920)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>300,000</td>
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</table>
## 1. Holiday/overtime compensation (50300) ............. 24,000
2. Supplies and materials (57000) .................... 46,000
3. Travel (54000) ..................................... 15,000
4. Contractual services (51000) .................. 15,097,000
5. Equipment (56000) ................................ 492,000

---

7. Total amount available ...................... 19,874,000

---

9. For services and expenses related to network services (51921).

11. Personal service--regular (50100) ............ 9,800,000
12. Temporary service (50200) ...................... 760,000
13. Holiday/overtime compensation (50300) .......... 100,000
14. Supplies and materials (57000) ................ 165,000
15. Travel (54000) .................................. 99,000
16. Contractual services (51000) .................. 36,460,000
17. Equipment (56000) .............................. 465,000

---

19. Total amount available ..................... 47,849,000

---

21. For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees (51901).

32. Personal service--regular (50100) .............. 1,590,000
33. Temporary service (50200) ...................... 3,000
34. Holiday/overtime compensation (50300) ........... 7,000
35. Supplies and materials (57000) .................. 27,000
36. Travel (54000) .................................. 3,000
37. Contractual services (51000) .................. 313,000
38. Equipment (56000) .............................. 57,000

---

40. Total amount available ...................... 2,000,000

---

42. Program account subtotal ...................... 579,618,000

---

44. Special Revenue Funds - Federal
45. Federal Miscellaneous Operating Grants Fund
46. OFT Federal Account - 25532
### Office of Information Technology Services
#### State Operations 2021-22

1. For services and expenses related to grants for geographic information systems and emergency operations activities.
2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>Technology Financing Account - 22207</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>5,000,000</td>
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<td>Enterprise Funds</td>
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<td>Agencies Enterprise Fund</td>
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<tr>
<td>New York Alert Account - 50326</td>
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<tr>
<td>Description</td>
<td>Amount</td>
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<tr>
<td>--------------------------------------------------</td>
<td>------------</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
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<td>3,000,000</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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<td><strong>Internal Service Funds</strong></td>
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<tr>
<td>Centralized Technology Services Account - 55069</td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>office of technology services program (51908).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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<td><strong>Internal Service Funds</strong></td>
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<tr>
<td>NYT Account - 55061</td>
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<tr>
<td>office of technology services program (51908).</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
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</tr>
<tr>
<td>2021-22 state fiscal year state operations</td>
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</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
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</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

part of this appropriation as if fully stated (51908).

Supplies and materials (57000) ....................... 18,000
Travel (54000) ........................................... 12,000
Contractual services (51000) ...................... 11,916,000
Equipment (56000) ..................................... 3,124,000

Program account subtotal ......................... 15,070,000

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ....................... 6,047,000
Equipment (56000) ..................................... 5,174,000

Program account subtotal ......................... 11,221,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to grants for geographic information
   systems and emergency operations activities.
6 Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (51908).
7 Nonpersonal service (57050) ... 500,000 ................ (re. $500,000)

8 Internal Service Funds
9 Agencies Internal Service Fund
10 Centralized Technology Services Account - 55069

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses related to the office of technology services
13 program.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2020-21 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (51908).
20 Contractual services (51000) ... 74,984,000 ........ (re. $50,689,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the office of technology services
23 program.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2019-20 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (51908).
30 Contractual services (51000) ... 121,452,000 ...... (re. $106,098,000)

31 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
32 section 1, of the laws of 2019:
33 For services and expenses related to the office of technology services
34 program.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Trans-
37 fer Authority as defined in the 2018-19 state fiscal year state
38 operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,452,000 ....... (re. $51,577,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .........................................

[121,452,000] 78,166,508 ........................................ (re. $5,101,000)

Equipment (56000) ... 42,885,492 ............................ (re. $41,777,000)

Supplies and materials (57000) ... 400,000 ............... (re. $362,000)

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 9,000,000 .............. (re. $7,507,000)

Equipment (56000) ... 49,000,000 ..................... (re. $41,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 6,047,000 .............. (re. $1,053,000)

Equipment (56000) ... 5,174,000 ......................... (re. $1,174,000)
OFFICE OF THE STATE INSPECTOR GENERAL
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,528,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,828,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ........................................ 7,828,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service—regular (50100) .................... 5,997,000
Temporary service (50200) .......................... 700,000
Holiday/overtime compensation (50300) ............. 3,000
Supplies and materials (57000) ..................... 63,000
Travel (54000) .................................. 60,000
Contractual services (51000) ...................... 656,000
Equipment (56000) .............................. 49,000

Program account subtotal .......................... 7,528,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2021-22

1 Notwithstanding any law to the contrary, the
2 money hereby appropriated may be increased
3 or decreased by transfer with any other
4 appropriation within any other agency
5 (32101).

6 Contractual services (51000) ....................... 50,000
7                                           --------------
8      Program account subtotal ....................... 50,000
9                                           --------------

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
14 inspector general program.
15 Notwithstanding any law to the contrary, the
16 money hereby appropriated may be increased
17 or decreased by transfer with any other
18 appropriation within any other agency
19 (32101).

20 Contractual services (51000) ....................... 50,000
21                                           --------------
22      Program account subtotal ....................... 50,000
23                                           --------------

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
28 inspector general program.
29 Notwithstanding any law to the contrary, the
30 money hereby appropriated may be increased
31 or decreased by transfer with any other
32 appropriation within any other agency
33 (32101).

34 Contractual services (51000) ....................... 50,000
35                                           --------------
36      Program account subtotal ....................... 50,000
37                                           --------------

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
42 inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) .......................... 50,000

Program account subtotal ...................... 50,000

For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) .......................... 50,000

Program account subtotal ...................... 50,000

For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) .......................... 50,000

Program account subtotal ...................... 50,000
INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
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<td>All Funds .................</td>
<td>2,103,000</td>
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</tbody>
</table>

SCHEDULE

| NEW YORK INTEREST ON LAWYER ACCOUNT | 2,103,000 |

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

| Personal service--regular (50100) | 905,000 |
| Supplies and materials (57000) | 10,000 |
| Travel (54000) | 10,000 |
| Contractual services (51000) | 564,000 |
| Equipment (56000) | 10,000 |
| Fringe benefits (60000) | 570,000 |
| Indirect costs (58800) | 34,000 |
COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS  2021-22

For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>All Funds</td>
<td>6,356,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

- JUDICIAL CONDUCT PROGRAM ..................................... 6,356,000

For services and expenses related to the judicial conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

- Personal service--regular (50100) .................. 4,760,000
- Temporary service (50200) .......................... 37,000
- Supplies and materials (57000) ..................... 19,000
- Travel (54000) ........................................ 25,000
- Contractual services (51000) ...................... 1,500,000
- Equipment (56000) .................................... 15,000
COMMISSION ON JUDICIAL NOMINATION
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
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<tr>
<td>All Funds</td>
<td>30,000 0</td>
</tr>
</tbody>
</table>

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SCHEDULE

JUDICIAL NOMINATION PROGRAM ............................................... 30,000

----------------------

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) ............................................... 30,000

----------------------
JUDICIAL SCREENING COMMITTEES
STATE OPERATIONS  2021-22

For payment according to the following schedule:

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<tr>
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<td>All Funds</td>
<td>38,000</td>
</tr>
</tbody>
</table>

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SCHEDULE

8 JUDICIAL SCREENING PROGRAM ...................................... 38,000

------------

10 General Fund
11 State Purposes Account - 10050

For services and expenses related to the judicial screening program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

24 Travel (54000) ............................................. 10,000
25 Contractual services (51000) ............................. 28,000

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JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
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<th>Appropriations</th>
<th>Reappropriations</th>
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<td>Special Revenue Funds - Federal</td>
<td>2,047,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
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<td>Enterprise Funds</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,369,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PROGRAM OVERSIGHT PROGRAM ................................................ 57,369,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS  2021-22

1 part of this appropriation as if fully
2 stated (48927).

3 Personal service--regular (50100) ............... 33,498,000
4 Holiday/overtime compensation (50300) ............ 250,000
5 Supplies and materials (57000) ................... 334,000
6 Travel (54000) ................................ 1,900,000
7 Contractual services (51000) ................... 8,304,000
8 Equipment (56000) ................................. 656,000

9 -----------------------------------------------
10 Program account subtotal ................... 44,942,000

11 -----------------------------------------------
12 Special Revenue Funds - Federal
13 Federal Education Fund
14 1031-OT-Education Account - 25203

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of addiction
26 services and support, department of
27 health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.
35 For services and expenses related to TRAID
36 including for contract for the delivery of
37 direct services to persons utilizing
38 regional technology centers or other enti-
39 ties funded through the TRAID project
40 (48928).

41 Personal service (50000) ............................ 460,000
42 Nonpersonal service (57050) ........................ 897,000
43 Fringe benefits (60090) ............................ 182,000
44 Indirect costs (58850) ............................... 8,000

45 -----------------------------------------------
46 Program account subtotal ................... 1,547,000
47 -----------------------------------------------
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25100

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 increased or decreased by interchange,
7 with any appropriation of the justice
8 center for the protection of people with
9 special needs, and may be increased or
10 decreased by transfer or suballocation
11 between these appropriated amounts and
12 appropriations of the office of mental
13 health, office for people with develop-
14 mental disabilities, office of addiction
15 services and support, department of
16 health, and the office of children and
17 family services with the approval of the
18 director of the budget who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee.
24 For services and expenses associated with
25 federal grant awards yet to be allocated.
26 Notwithstanding any inconsistent provision
27 of law, the director of the budget is
28 hereby authorized to transfer appropri-
29 ation authority contained herein to any
30 other federal fund or program within the
31 justice center for the protection of
32 people with special needs (48927).
33 Personal service (50000) ....................... 100,000
34 Nonpersonal service (57050) ................... 342,000
35 Fringe benefits (60090) ......................... 54,000
36 Indirect costs (58850) .......................... 4,000
37 ----------------
38 Program account subtotal ..................... 500,000
39 ----------------

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 Justice Center Grants and Bequests Account - 20202

43 For services and expenses associated with
44 gifts, grants and bequests to the justice
45 center for the protection of people with
46 special needs (48927).
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) ................. 90,000
2  Holiday/overtime compensation (50300) ............. 10,000
3  Supplies and materials (57000) .................... 45,000
4  Contractual services (51000) ........................ 250,000
5  Equipment (56000) ................................. 45,000
6  Fringe benefits (60000) ........................... 57,000
7  Indirect costs (58800) .............................. 3,000

---------------

Program account subtotal ..................... 500,000
---------------

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Federal Salary Sharing Account - 22056

For services and expenses related to the
program oversight program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
mans of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and IT Interchange and
Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (48927).

46 Personal service--regular (50100) ............... 5,573,000
47 Holiday/overtime compensation (50300) ............ 35,000
48 Supplies and materials (57000) .................... 5,000
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>3,006,000</td>
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<td>176,000</td>
</tr>
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<td>Program account subtotal</td>
<td>9,380,000</td>
</tr>
</tbody>
</table>

| Enterprise Funds                                                   |                |
| Agencies Enterprise Fund                                           |                |
| Publications Account - 50301                                      |                |

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items.

Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services (48927).

<p>| Supplies and materials (57000)                                    | 150,000        |
| Travel (54000)                                                    | 50,000         |
| Contractual services (51000)                                     | 150,000        |
| Equipment (56000)                                                 | 150,000        |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
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<td>500,000</td>
</tr>
<tr>
<td>2</td>
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</tr>
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</table>

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS  2021-22
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2020:
6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, office of addiction services and support, department
13 of health, and the office of children and family services with the
14 approval of the director of the budget who shall file such approval
15 with the department of audit and control and copies thereof with the
16 chairman of the senate finance committee and the chairman of the
17 assembly ways and means committee.
18 For services and expenses related to TRAID including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TRAID project
21 (48928).
22 Personal service (50000) ... 460,000 .................. (re. $460,000)
23 Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
24 Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
25 Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

26 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
27 section 1, of the laws of 2020:
28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated may be increased or decreased by interchange, with any appro-
30 priation of the justice center for the protection of people with
31 special needs, and may be increased or decreased by transfer or
32 suballocation between these appropriated amounts and appropriations
33 of the office of mental health, office for people with developmental
34 disabilities, office of addiction services and supports, department
35 of health, and the office of children and family services with the
36 approval of the director of the budget who shall file such approval
37 with the department of audit and control and copies thereof with the
38 chairman of the senate finance committee and the chairman of the
39 assembly ways and means committee.
40 For services and expenses related to TRAID including for contract for
41 the delivery of direct services to persons utilizing regional tech-
42 nology centers or other entities funded through the TRAID project
43 (48928).
44 Personal service (50000) ... 460,000 .................. (re. $460,000)
45 Nonpersonal service (57050) ... 897,000 ............... (re. $400,000)
46 Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
47 Indirect costs (58850) ... 8,000 ........................ (re. $8,000)
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the justice center for the protection of people with
special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of addiction services and supports, department
of health, and the office of children and family services with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-
ology centers or other entities funded through the TRAID project
(48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 .................. (re. $126,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the justice center for the protection of people with
special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of addiction services and support, department
of health, and the office of children and family services with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

For services and expenses associated with federal grant awards yet to
be allocated.

Notwithstanding any inconsistent provision of law, the director of the
budget is hereby authorized to transfer appropriation authority
contained herein to any other federal fund or program within the
justice center for the protection of people with special needs
(48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 .................. (re. $342,000)
Fringe benefits (60090) ... 54,000 ....................... (re. $54,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriaions</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
</tr>
<tr>
<td>1,572,126,000</td>
<td>1,935,004,000</td>
</tr>
<tr>
<td>74,053,000</td>
<td>72,802,000</td>
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<tr>
<td>130,000,000</td>
<td>0</td>
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<tr>
<td>13,340,000</td>
<td>1,009,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,789,806,000</td>
</tr>
<tr>
<td>2,008,815,000</td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 1,519,636,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) ....................... 87,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

Contractual services (51000) ......................... 200,000

Program account subtotal ............................. 287,000

Special Revenue Funds - Federal

Unemployment Insurance Administration Fund

Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job
service programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
A portion of this appropriation may be
used to provide information and advice
regarding unemployment insurance benefit
appeals and hearing assistance. A portion
of this appropriation may be transferred
to aid to localities.

Notwithstanding section 135 of the civil
service law, the commissioner of the
department of labor, subject to approval
of the director of the budget, is hereby
authorized to grant additional compensa-
tion to employees of the department of
labor whose positions are funded in whole
or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant
or grants based on merit as determined
pursuant to the performance incentive
program provided for in the grant consist-
ent with the terms of the grant and appli-
cable provisions of federal law. The
payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compen-
sation payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
priated herein shall also include any Reed
act funds that may be made available to
this state under section 903 of the social
security act as amended and in accordance
with federal regulations, to be used under
the direction of the New York state
department of labor subject to approval of
the director of the budget to pay the
administrative expenses of the employment
security program, including the adminis-
tration of the unemployment insurance law
and the administration of state public
employment offices.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ..................... 622,372,000
Nonpersonal service (57050) .................. 416,980,000
Fringe benefits (60090) ...................... 359,173,000
Indirect costs (58850) ......................... 1,475,000

Program account subtotal ............... 1,400,000,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ....................... 4,155,000
Nonpersonal service (57050) ...................... 868,000
Fringe benefits (60090) ........................ 2,429,000
Indirect costs (58850) ............................ 98,000

Program account subtotal ................... 7,550,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are
incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...................... 31,744,000
Nonpersonal service (57050) ................... 47,412,000
Fringe benefits (60090) ....................... 18,554,000
Indirect costs (58850) ........................... 749,000

Program account subtotal .................... 98,459,000

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies. Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

Personal service--regular (50100) .............. 6,528,000
Temporary service (50200) ........................ 200,000
Holiday/overtime compensation (50300) ........... 200,000
Supplies and materials (57000) .................... 45,000
Travel (54000) ..................................... 9,000
Contractual services (51000) .................... 1,695,000
Equipment (56000) ............................... 76,000
Fringe benefits (60000) ........................ 4,392,000
Indirect costs (58800) ........................... 195,000

Program account subtotal .................. 13,340,000

EMPLOYMENT AND TRAINING PROGRAM ......................... 70,690,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments
and agencies and a portion may be trans-
ferred to aid to localities, according to
the following:

For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
DEPARTMENT OF LABOR

STATE OPERATIONS   2021-22

1. Funds may be made available to local workforce investment areas,
   pursuant to an expenditure plan approved by the director of the budget. Of the
   moneys appropriated herein for statewide activities, the state workforce investment
   board shall assist the governor in developing programs and identifying activities
   to be funded through the statewide reserve pursuant to section 134 of the federal
   workforce investment act, PL 105-220, and section 134 of the workforce innovation
   and opportunity act, public law 113-128,
   and the commissioner of labor shall periodically report to the state workforce
   investment board on such programs and activities which shall be developed giving
   consideration to the strategic training alliance program and other existing
   programs.

2. Statewide employment and training activities may include one-to-one business advisement
   and training for qualified enrollees of the self-employment assistance program
   which may be operated by the state's small business development centers or the entre-
   preneurial assistance program (34780).

3. For services and expenses of adult, youth and dislocated worker employment and
   training local workforce investment area programs and statewide rapid response
   activities (34779).

4. For services and expenses of miscellaneous workforce investment act, public law 105-
   220, and workforce innovation and opportunity act, public law 113-128, national
   reserve grants and other federal employ-

---

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>13,100,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>12,465,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>7,560,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>33,125,000</td>
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<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
<td>2,019,000</td>
</tr>
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<td>Total amount available</td>
<td>12,992,000</td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,499,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,474,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,019,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>12,992,000</td>
</tr>
</tbody>
</table>

---
DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1. Personal service (50000) ......................... 3,000,000
2. Nonpersonal service (57050) ................... 15,269,000
3. Fringe benefits (60090) ......................... 1,731,000
4. Total amount available ......................... 20,000,000
5. Program account subtotal ..................... 66,117,000

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

6. For services and expenses of the department
   of labor employment and training programs
   (34222).
7. Personal service--regular (50100) .............. 2,255,000
8. Temporary service (50200) ........................ 3,000
9. Holiday/overtime compensation (50300) .............. 3,000
10. Supplies and materials (57000) .................... 89,000
11. Travel (54000) .................................... 20,000
12. Contractual services (51000) ..................... 665,000
13. Equipment (56000) ................................. 49,000
14. Fringe benefits (60000) ........................ 1,411,000
15. Indirect costs (58800) ............................ 78,000
16. Program account subtotal .................... 4,573,000
17. LABOR STANDARDS PROGRAM ..................... 33,141,000
18. Special Revenue Funds - Other
19. Child Performer Protection Fund
20. DOL-Child Performer Protection Account - 20401

21. For services and expenses related to labor
22. standards program enforcement activities
23. (34788).
24. Personal service--regular (50100) ............... 366,000
25. Temporary service (50200) ........................ 1,000
26. Holiday/overtime compensation (50300) .......... 1,000
27. Supplies and materials (57000) .................. 15,000
28. Travel (54000) ................................... 2,000
29. Contractual services (51000) .................... 54,000

30. Program account subtotal ...................
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<th>Description</th>
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<td>6</td>
<td>DOL-Fee and Penalty Account - 21923</td>
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<td>7</td>
<td><strong>For services and expenses related to labor</strong></td>
<td></td>
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<tr>
<td>8</td>
<td>standards program enforcement activities</td>
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<td>STATE OPERATIONS 2021-22</td>
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<td>Training and Education Program on Occupational Safety and Health Fund</td>
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<td>For services and expenses related to labor standards program enforcement</td>
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<td>8</td>
<td>activities.</td>
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<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
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<td>to the contrary, the OGS Interchange and Transfer Authority, and the IT</td>
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<td>Interchange and Transfer Authority as defined in the 2021-22 state fiscal</td>
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<td>12</td>
<td>year state operations appropriation for the budget division program of the</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>division of the budget, are deemed fully incorporated herein and a part of</td>
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<tr>
<td>14</td>
<td>this appropriation as if fully stated (34788).</td>
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<td>OCCUPATIONAL SAFETY AND HEALTH PROGRAM</td>
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<td>28</td>
<td>DOL-Fee and Penalty Account - 21923</td>
<td></td>
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<tr>
<td>29</td>
<td>For services and expenses related to occupational safety and health program</td>
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<tr>
<td>30</td>
<td>enforcement activities (34203).</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
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<td>44</td>
<td>DOL-Fee and Penalty Account - 21923</td>
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<tr>
<td>45</td>
<td>For services and expenses related to occupational safety and health program</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>enforcement activities (34203).</td>
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</table>
For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Program account subtotal .................. 19,101,000

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DEPARTMENT OF LABOR

STATE OPERATIONS  2021-22

Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34203).

<table>
<thead>
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<th>Description</th>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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Program account subtotal ................................13,047,000

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ............... 130,000,000

Enterprise Funds
Unemployment Insurance Benefit Fund
Interest Assessment Account - 50651

For payment of interest costs due on
advances from the federal unemployment
account under title XII of the social
security act (42 U.S. code sections 1321-
1324). Funds appropriated herein shall not
be used in whole or in part for any
purpose or in any manner which would
permit substitution for, or reduction in,
federal funds for unemployment insurance
administration or would cause the United
States government to withhold any part of
an administrative grant which would other-
wise be made (34787).

Contractual services (51000) ...................... 130,000,000

Program account subtotal .......................... 130,000,000
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 ............ (re. $505,220,000)
Nonpersonal service (57050) ... 416,980,000 ........... (re. $313,253,000)
Fringe benefits (60090) ... 359,173,000 ............. (re. $297,179,000)
Indirect costs (58850) ... 1,475,000 ................. (re. $1,254,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ............ (re. $61,383,000)
Nonpersonal service (57050) ... 56,625,000 ............. (re. $15,226,000)
Fringe benefits (60090) ... 108,345,000 ............. (re. $37,632,000)
Indirect costs (58850) ... 332,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
ation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of the
budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 155,802,000 ............ (re. $30,124,000)
Nonpersonal service (57050) ... 90,111,000 ............ (re. $55,221,000)
Fringe benefits (60090) ... 85,037,000 ............ (re. $16,258,000)
Indirect costs (58850) ... 83,000 .................... (re. $5,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 4,061,000 ............ (re. $3,634,000)
Nonpersonal service (57050) ... 969,000 ............ (re. $943,000)
Fringe benefits (60090) ... 2,344,000 ............ (re. $2,112,000)
Indirect costs (58850) ... 126,000 .................... (re. $116,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 4,220,000 ............ (re. $1,751,000)
Nonpersonal service (57050) ... 841,000 ............ (re. $561,000)
Fringe benefits (60090) ... 2,573,000 ............ (re. $1,085,000)
Indirect costs (58850) ... 116,000 .................... (re. $41,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).

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<td>Personal Service</td>
<td>3,838,000</td>
<td>(re. $1,237,000)</td>
</tr>
<tr>
<td>Nonpersonal Service</td>
<td>653,000</td>
<td>(re. $364,000)</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>2,398,000</td>
<td>(re. $787,000)</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>106,000</td>
<td>(re. $34,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>3,426,000</td>
<td>(re. $664,000)</td>
</tr>
<tr>
<td>Nonpersonal Service</td>
<td>511,000</td>
<td>(re. $262,000)</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>1,977,000</td>
<td>(re. $322,000)</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>79,000</td>
<td>(re. $3,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>37,787,000</td>
<td>(re. $32,758,000)</td>
</tr>
<tr>
<td>Nonpersonal Service</td>
<td>36,594,000</td>
<td>(re. $35,473,000)</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>23,035,000</td>
<td>(re. $20,249,000)</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>1,043,000</td>
<td>(re. $929,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
DEPARTMENT OF LABOR

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 to localities. The amount appropriated herein shall include any
2 moneys credited to the reemployment service fund, created pursuant
3 to chapter 589 of the laws of 1998, as costs are incurred for allow-
4 able services pursuant to chapter 589 of the laws of 1998.
5 Notwithstanding section 581-b of the labor law, or any other provision
6 of law to the contrary, when annual contributions paid into the
7 reemployment services fund by all eligible employers exceed
8 $35,000,000, excess contributions may be used for services and
9 expenses of the unemployment insurance systems modernization
10 project, for services and expenses of administering the unemployment
11 insurance program, and for workforce development and employment and
12 training programs. Services and expenses for workforce development
13 shall be administered in consultation with the state workforce
14 investment board established in article 24-A of the labor law and
15 state agencies responsible for administration of workforce develop-
16 ment programs. The amounts appropriated herein may be suballocated,
17 transferred or otherwise made available to any other state depart-
18 ment, agency or public authority (34218).

19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
20 section 1, of the laws of 2019:
21 For services and expenses of administering the reemployment services
22 program. A portion of this appropriation may be transferred to aid
23 to localities. The amount appropriated herein shall include any
24 moneys credited to the reemployment service fund, created pursuant
25 to chapter 589 of the laws of 1998, as costs are incurred for allow-
26 able services pursuant to chapter 589 of the laws of 1998.
27 Notwithstanding section 581-b of the labor law, or any other provision
28 of law to the contrary, when annual contributions paid into the
29 reemployment services fund by all eligible employers exceed
30 $35,000,000, excess contributions may be used for services and
31 expenses of the unemployment insurance systems modernization
32 project, for services and expenses of administering the unemployment
33 insurance program, and for workforce development and employment and
34 training programs. Services and expenses for workforce development
35 shall be administered in consultation with the state workforce
36 investment board established in article 24-A of the labor law and
37 state agencies responsible for administration of workforce develop-
38 ment programs. The amounts appropriated herein may be suballocated,
39 transferred or otherwise made available to any other state depart-
40 ment, agency or public authority (34218).

41 Personal service (50000) ... 37,787,000 ............... (re. $1,533,000)
42 Nonpersonal service (57050) ... 36,594,000 ............ (re. $22,253,000)
43 Fringe benefits (60090) ... 23,035,000 ............... (re. $1,068,000)
44 Indirect costs (58850) ... 1,043,000 ................... (re. $55,000)

45 By chapter 50, section 1, of the laws of 2017:
46
47 Personal service (50000) ... 27,693,000 .............. (re. $4,732,000)
48 Nonpersonal service (57050) ... 40,613,000 ............ (re. $24,066,000)
49 Fringe benefits (60090) ... 17,303,000 ............... (re. $3,079,000)
50 Indirect costs (58850) ... 764,000 ..................... (re. $11,000)
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For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071
By chapter 50, section 1, of the laws of 2020:

For payments related to the planning, development and establishment of
a new statewide contact center within the department of tax and
finance, the office of children and family services and the depart-
ment of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the
purpose of planning, developing and/or implementing the consol-
idation of administration, business services, procurement, informa-
tion technology and/or other functions shared among agencies to
improve the efficiency and effectiveness of government operations,
the amounts appropriated herein may be (i) interchanged without
limit, (ii) transferred between any other state operations appropri-
atations within this agency or to any other state operations appropri-
atations of any state department, agency or public authority, and/or
(iii) suballocated to any state department, agency or public author-
ity with the approval of the director of the budget who shall file
such approval with the department of audit and control and copies
thereof with the chairman of the senate finance committee and the
chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 1,719,000 ............ (re. $1,000)
Temporary service (50200) ... 350,000 ..................... (re. $246,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
Supplies and materials (57000) ... 20,000 .................. (re. $16,000)
Travel (54000) ... 4,000 .................................. (re. $3,000)
Contractual services (51000) ... 755,000 ................. (re. $426,000)
Equipment (56000) ... 34,000 .......................... (re. $32,000)
Fringe benefits (60000) ... 1,297,000 ................. (re. $251,000)
Indirect costs (58800) ... 71,000 ........................ (re. $24,000)

EMPLOYMENT AND TRAINING PROGRAM

By chapter 50, section 1, of the laws of 2020:

For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
DEPARTMENT OF LABOR

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134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget 2021-22</th>
<th>Reversion 2021-22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>... 13,100,000</td>
<td>(re. $11,128,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>... 12,465,000</td>
<td>(re. $12,138,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>... 7,560,000</td>
<td>(re. $6,487,000)</td>
</tr>
</tbody>
</table>

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget 2021-22</th>
<th>Reversion 2021-22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>... 3,499,000</td>
<td>(re. $3,088,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>... 7,474,000</td>
<td>(re. $7,446,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>... 2,019,000</td>
<td>(re. $1,792,000)</td>
</tr>
</tbody>
</table>

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget 2021-22</th>
<th>Reversion 2021-22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>... 3,000,000</td>
<td>(re. $2,987,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>... 15,269,000</td>
<td>(re. $15,268,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>... 1,731,000</td>
<td>(re. $1,724,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).

Personal service (50000) ... 5,629,000 .............. (re. $1,270,000)
Nonpersonal service (57050) ... 16,030,000 ........... (re. $11,932,000)
Fringe benefits (60090) ... 3,431,000 ................. (re. $769,000)

For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 ................ (re. $349,000)
Nonpersonal service (57050) ... 9,176,000 ........... (re. $8,577,000)
Fringe benefits (60090) ... 5,258,000 ................. (re. $251,000)

For services and expenses of miscellaneous workforce investment act,
public law 105-220, and workforce innovation and opportunity act,
public law 113-128, national reserve grants and other federal
employment and training grants and federally administered programs
(34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,906,000)
Nonpersonal service (57050) ... 15,171,000 .......... (re. $15,158,000)
Fringe benefits (60090) ... 1,829,000 ............... (re. $1,772,000)

By chapter 50, section 1, of the laws of 2018:

For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).

Personal service (50000) ... 5,873,000 .............. (re. $1,190,000)
Nonpersonal service (57050) ... 10,210,000 .......... (re. $9,669,000)
Fringe benefits (60090) ... 3,669,000 ................. (re. $675,000)
Indirect costs (58850) ... 420,000 .................. (re. $420,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,345,000 ................. (re. $975,000)
Nonpersonal service (57050) ... 3,750,000 ............. (re. $1,551,000)
Fringe benefits (60090) ... 5,839,000 ................. (re. $738,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,820,000)
Nonpersonal service (57050) ... 15,043,000 .......... (re. $10,104,000)
Fringe benefits (60090) ... 1,874,000 ............... (re. $1,762,000)
Indirect costs (58850) ... 83,000 ...................... (re. $83,000)

By chapter 50, section 1, of the laws of 2017:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 7,526,000 .............. (re. $1,645,000)
Nonpersonal service (57050) ... 7,510,000 ............ (re. $2,194,000)
Fringe benefits (60090) ... 4,345,000 ................. (re. $847,000)
Indirect costs (58850) ... 394,000 ..................... (re. $30,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,744,000 ............... (re. $736,000)
Nonpersonal service (57050) ... 6,310,000 ........... (re. $3,943,000)
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1 Fringe benefits (60090) ... 5,622,000 ............... (re. $196,000)
2 For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).
3 Personal service (50000) ... 3,000,000 ............... (re. $2,805,000)
4 Nonpersonal service (57050) ... 15,198,000 ........... (re. $13,616,000)
5 Fringe benefits (60090) ... 1,733,000 .................. (re. $1,615,000)
6 Indirect costs (58850) ... 69,000 ....................... (re. $65,000)

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of labor employment and training programs (34222).
Personal service--regular (50100) ... 2,255,000 ..... (re. $1,883,000)
Temporary service (50200) ... 3,000 ...................... (re. $3,000)
Holiday/overtime compensation (50300) ... 3,000 .......... (re. $1,000)
Supplies and materials (57000) ... 89,000 ............... (re. $82,000)
Travel (54000) ... 20,000 ................................ (re. $20,000)
Contractual services (51000) ... 665,000 ............... (re. $610,000)
Equipment (56000) ... 49,000 ........................... (re. $48,000)
Fringe benefits (60000) ... 1,411,000 ................. (re. $1,194,000)
Indirect costs (58800) ... 78,000 ....................... (re. $68,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of labor employment and training programs (34222).
Personal service--regular (50100) ... 2,255,000 ..... (re. $1,210,000)
Supplies and materials (57000) ... 89,000 ............... (re. $67,000)
Travel (54000) ... 20,000 .............................. (re. $16,000)
Contractual services (51000) ... 636,000 ............... (re. $499,000)
Equipment (56000) ... 49,000 ........................... (re. $41,000)
Fringe benefits (60000) ... 1,444,000 ................. (re. $810,000)
Indirect costs (58800) ... 74,000 ....................... (re. $44,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of labor employment and training programs (34222).
Supplies and materials (57000) ... 89,000 ............... (re. $38,000)
Contractual services (51000) ... 639,000 ............... (re. $195,000)
Equipment (56000) ... 49,000 ........................... (re. $15,000)

LABOR STANDARDS PROGRAM

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Protection Account - 20401
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforce-
ment activities (34788).
Personal service--regular (50100) ... 366,000 ........ (re. $267,000)
Supplies and materials (57000) ... 15,000 ............ (re. $14,000)
Travel (54000) ... 2,000 .......................... (re. $2,000)
Contractual services (51000) ... 54,000 ............... (re. $37,000)
Equipment (56000) ... 5,000 .......................... (re. $5,000)
Fringe benefits (60000) ... 230,000 ................... (re. $174,000)
Indirect costs (58800) ... 13,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to labor standards program enforce-
ment activities (34788).
Personal service--regular (50100) ... 366,000 ........ (re. $284,000)
Supplies and materials (57000) ... 20,000 ............ (re. $15,000)
Travel (54000) ... 2,000 .......................... (re. $2,000)
Contractual services (51000) ... 44,000 ............... (re. $21,000)
Equipment (56000) ... 5,000 .......................... (re. $5,000)
Fringe benefits (60000) ... 236,000 ................... (re. $187,000)
Indirect costs (58800) ... 12,000 ........................ (re. $10,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforce-
ment activities (34788).
Personal service--regular (50100) ... 6,948,000 ...... (re. $6,481,000)
Temporary service (50200) ... 1,000 ................. (re. $1,000)
Holiday/overtime compensation (50300) ... 1,000 ....... (re. $1,000)
Supplies and materials (57000) ... 15,000 ............ (re. $14,000)
Travel (54000) ... 5,000 .......................... (re. $5,000)
Contractual services (51000) ... 1,099,000 .......... (re. $1,086,000)
Equipment (56000) ... 50,000 ........................ (re. $50,000)
Fringe benefits (60000) ... 4,337,000 ................ (re. $4,046,000)
Indirect costs (58800) ... 239,000 ........................ (re. $226,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Work Enforcement Account - 21998

By chapter 50, section 1, of the laws of 2020:
For services and expenses to implement chapter 511 of the laws of 1995
as amended by chapter 513 of the laws of 1997, chapter 655 of the
laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
laws of 2005 (34788).
Personal service--regular (50100) ... 2,770,000 ....... (re. $985,000)
Temporary service (50200) ... 9,000 ..................... (re. $9,000)
Holiday/overtime compensation (50300) ... 2,000 ........ (re. $2,000)
Supplies and materials (57000) ... 49,000 .............. (re. $39,000)
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1. Travel (54000) ... 45,000 .............................. (re. $40,000)
2. Contractual services (51000) ... 352,000 ............................. (re. $243,000)
3. Equipment (56000) ... 30,000 .............................. (re. $29,000)
4. Fringe benefits (60000) ... 1,736,000 ............................ (re. $745,000)
5. Indirect costs (58800) ... 96,000 .............................. (re. $51,000)

By chapter 50, section 1, of the laws of 2019:


By chapter 50, section 1, of the laws of 2020:

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

OCCUPATIONAL SAFETY AND HEALTH PROGRAM
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health
program enforcement activities (34203).

Personal service--regular (50100) ... 1,725,000 ...... (re. $1,725,000)
Temporary service (50200) ... 24,000 .................... (re. $24,000)
Holiday/overtime compensation (50300) ... 24,000 ...... (re. $24,000)
Supplies and materials (57000) ... 300,000 ............ (re. $259,000)
Travel (54000) ... 300,000 ............................ (re. $204,000)
Contractual services (51000) ... 602,000 .............. (re. $602,000)
Equipment (56000) ... 47,000 ........................... (re. $47,000)
Fringe benefits (60000) ... 1,108,000 .................... (re. $1,108,000)
Indirect costs (58800) ... 61,000 .......................... (re. $61,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health
program enforcement activities (34203).

Supplies and materials (57000) ... 300,000 ............ (re. $298,000)
Travel (54000) ... 200,000 ............................ (re. $145,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health
program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 .... (re. $7,554,000)
Temporary service (50200) ... 10,000 .................... (re. $2,000)
Holiday/overtime compensation (50300) ... 16,000 ...... (re. $16,000)
Supplies and materials (57000) ... 100,000 ............. (re. $64,000)
Travel (54000) ... 300,000 ............................ (re. $254,000)
Contractual services (51000) ... 1,936,000 .............. (re. $1,599,000)
Equipment (56000) ... 103,000 .......................... (re. $84,000)
Fringe benefits (60000) ... 6,269,000 ..................... (re. $4,859,000)
Indirect costs (58800) ... 345,000 ...................... (re. $281,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health
program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Travel (54000) ... 300,000 ............................ (re. $142,000)
Contractual services (51000) ... 1,815,000 ............ (re. $788,000)
Equipment (56000) ... 96,000 ........................... (re. $52,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health
program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 1,827,000 .......... (re. $1,588,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Personal service--regular (50100) ... 3,512,000 ..... (re. $2,779,000)
Temporary service (50200) ... 44,000 .................... (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $11,000)
Supplies and materials (57000) ... 87,000 ................ (re. $51,000)
Travel (54000) ... 92,000 .............................. (re. $91,000)
Contractual services (51000) ... 6,859,000 ............ (re. $6,697,000)
Equipment (56000) ... 90,000 ........................... (re. $74,000)
Fringe benefits (60000) ... 2,227,000 .................... (re. $1,850,000)
Indirect costs (58800) ... 125,000 ........................ (re. $108,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ..... (re. $2,443,000)
Temporary service (50200) ... 44,000 ................. (re. $41,000)
Supplies and materials (57000) ... 77,000 ............. (re. $19,000)
Travel (54000) ... 98,000 ........................... (re. $75,000)
Contractual services (51000) ... 6,863,000 .......... (re. $3,275,000)
Equipment (56000) ... 82,000 ........................... (re. $19,000)
Fringe benefits (60000) ... 2,266,000 ............... (re. $1,599,000)
Indirect costs (58800) ... 116,000 ..................... (re. $88,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 6,900,000 ............. (re. $301,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>117,526,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,912,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>94,951,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>16,700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>272,089,000</td>
</tr>
</tbody>
</table>

SCHEDULE

**ADMINISTRATION PROGRAM** .................................................. 15,687,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,323,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>37,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>775,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>107,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>285,000</td>
</tr>
</tbody>
</table>

**APPEALS AND OPINIONS PROGRAM** ........................................ 9,108,000

General Fund
State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,038,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>26,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>389,000</td>
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<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>634,000</td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td><strong>79,743,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>35,891,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Litigation Settlement and Civil Recovery Account - 22117</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the counsel for the state program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
DEPARTMENT OF LAW
STATE OPERATIONS 2021-22

1 reimbursements, credits, repayments,
2 and/or disallowances, which shall in no
3 case total more than $6,700,000 in the
4 aggregate across all appropriations from
5 the litigation settlement and civil recov-
6 ery account and the department of law
7 seized asset account, from this and any
8 other program (35110).

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,517,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,485,000</td>
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<tr>
<td>Travel (54000)</td>
<td>495,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>22,659,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>952,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>43,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,152,000</td>
</tr>
</tbody>
</table>

Internal Service Funds
Agencies Internal Service Fund
Civil Recoveries Account - 55074

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,089,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,326,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>285,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,700,000</td>
</tr>
</tbody>
</table>

CRIMINAL INVESTIGATIONS PROGRAM ............. 13,873,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
criminal investigations program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget (35111).

5 Personal service--regular (50100) ............ 12,901,000
6 Holiday/overtime compensation (50300) ........... 596,000
7 Supplies and materials (57000) .................... 12,000
8 Travel (54000) .................................... 94,000
9 Contractual services (51000) ..................... 270,000
10
11 CRIMINAL JUSTICE PROGRAM ...................... 17,353,000
12
13 General Fund
14 State Purposes Account - 10050
15
16 For services and expenses related to the
17 criminal justice program.
18 Notwithstanding any law to the contrary, the
19 amounts herein appropriated may be inter-
20 changed or transferred without limit to
21 any other appropriation in any other
22 program or fund within the department of
23 law, with the approval of the director of
24 the budget (35112).
25
26 Personal service--regular (50100) ............ 9,715,000
27 Holiday/overtime compensation (50300) ........... 21,000
28 Supplies and materials (57000) .................... 2,000
29 Travel (54000) .................................... 60,000
30 Contractual services (51000) ..................... 1,113,000
31
32 Program account subtotal .................... 10,911,000
33
34 For services and expenses related to the
35 Office of Special Investigations (OSI).
36 Personal service--regular (50100) ............ 3,484,000
37 Holiday/overtime compensation (50300) ........... 35,000
38 Supplies and materials (57000) .................... 78,000
39 Travel (54000) .................................... 64,000
40 Contractual services (51000) ..................... 931,000
41 Equipment (56000) ................................ 478,000
42
43 Program account subtotal .................... 5,070,000
44
45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Department of Law Seized Assets Account - 21990
DEPARTMENT OF LAW

STATE OPERATIONS  2021-22

1 For services and expenses related to the
criminal justice program.
2 Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
3 Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances, which shall in no
case total more than $6,700,000 in the
aggregate across all appropriations from
the litigation settlement and civil recov-
ery account and the department of law
seized asset account, from this and any
other program (35112).

Contractual services (51000) ..................... 146,000
Equipment (56000) ................................. 334,000

Program account subtotal ..................... 480,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-Law Justice Account - 22221

For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances, which shall in no
case total more than $6,700,000 in the
aggregate across all appropriations from
the litigation settlement and civil recov-
ery account and the department of law
seized asset account, from this and any
other program (35112).
<table>
<thead>
<tr>
<th>Program Account Subtotal</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>113,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>301,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>414,000</td>
</tr>
<tr>
<td>ECONOMIC JUSTICE PROGRAM</td>
<td>30,118,000</td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
## DEPARTMENT OF LAW

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>152,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>152,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Litigation Settlement and Civil Recovery Account - 22117</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the economic justice program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein</td>
<td></td>
</tr>
<tr>
<td>appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>any other appropriation in any other program or fund within the</td>
<td></td>
</tr>
<tr>
<td>department of law, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, the amounts</td>
<td></td>
</tr>
<tr>
<td>appropriated herein shall be net of refunds, rebates,</td>
<td></td>
</tr>
<tr>
<td>reimbursements, credits, repayments, and/or disallowances, which</td>
<td></td>
</tr>
<tr>
<td>shall in no case total more than $6,700,000 in the aggregate across</td>
<td></td>
</tr>
<tr>
<td>all appropriations from the litigation settlement and civil recovery</td>
<td></td>
</tr>
<tr>
<td>account and the department of law seized asset account, from this</td>
<td></td>
</tr>
<tr>
<td>and any other program (35113).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,561,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>56,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,817,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,411,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,257,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>326,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>26,525,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Real Estate Finance Account - 22154</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the economic justice program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein</td>
<td></td>
</tr>
<tr>
<td>appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>any other appropriation in any other program or fund within the</td>
<td></td>
</tr>
<tr>
<td>department of law, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, the amounts</td>
<td></td>
</tr>
<tr>
<td>appropriated herein shall be net of refunds, rebates,</td>
<td></td>
</tr>
<tr>
<td>reimbursements, credits, repayments, and/or disallowances, which</td>
<td></td>
</tr>
<tr>
<td>shall in no case total more than $6,700,000 in the aggregate across</td>
<td></td>
</tr>
<tr>
<td>all appropriations from the litigation settlement and civil recovery</td>
<td></td>
</tr>
<tr>
<td>account and the department of law seized asset account, from this</td>
<td></td>
</tr>
<tr>
<td>and any other program (35113).</td>
<td></td>
</tr>
<tr>
<td>Program or fund within the department of law, with the approval of the director of the budget (35113).</td>
<td></td>
</tr>
<tr>
<td>:--------------------------------------------------------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td><strong>Personal service--regular (50100)</strong> ................. 1,236,000</td>
<td></td>
</tr>
<tr>
<td><strong>Holiday/overtime compensation (50300)</strong> ............. 10,000</td>
<td></td>
</tr>
<tr>
<td><strong>Supplies and materials (57000)</strong> ..................... 8,000</td>
<td></td>
</tr>
<tr>
<td><strong>Contractual services (51000)</strong> ...................... 1,365,000</td>
<td></td>
</tr>
<tr>
<td><strong>Equipment (56000)</strong> .................................. 8,000</td>
<td></td>
</tr>
<tr>
<td><strong>Fringe benefits (60000)</strong> .......................... 779,000</td>
<td></td>
</tr>
<tr>
<td><strong>Indirect costs (58800)</strong> ............................ 35,000</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong> ......................... 3,441,000</td>
<td></td>
</tr>
<tr>
<td><strong>MEDICAID FRAUD CONTROL PROGRAM</strong> ................... 57,216,000</td>
<td></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal</strong> ........................ 57,216,000</td>
<td></td>
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<tr>
<td><strong>Federal Health and Human Services Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Federal Health and Human Services Account - 25117</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Personal service (50000)</strong> ...................... 22,104,000</td>
<td></td>
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<tr>
<td><strong>Nonpersonal service (57050)</strong> .................... 7,149,000</td>
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<tr>
<td><strong>Fringe benefits (60090)</strong> .......................... 13,017,000</td>
<td></td>
</tr>
<tr>
<td><strong>Indirect costs (58850)</strong> ........................... 642,000</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong> ......................... 42,912,000</td>
<td></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong> ........................ 42,912,000</td>
<td></td>
</tr>
<tr>
<td><strong>Miscellaneous Special Revenue Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Medicaid Fraud Seized Assets Account - 21917</strong></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the medicaid fraud control program.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.</strong></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1. law, with the approval of the director of
   the budget (35114).

2. Equipment (56000) ................................. 160,000

   Program account subtotal .................... 160,000

3. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Recoveries and Revenue Account - 22041

4. For services and expenses related to the
   medicaid fraud control program.
   Notwithstanding any law to the contrary, the
   amounts herein appropriated may be inter-
   changed or transferred without limit to
   any other appropriation in any other
   program or fund within the department of
   law, with the approval of the director of
   the budget (35114).

5. Personal service--regular (50100) .............. 7,338,000

6. Holiday/overtime compensation (50300) ............ 30,000

7. Supplies and materials (57000) ................... 156,000

8. Travel (54000) .................................... 78,000

9. Contractual services (51000) .................... 1,855,000

10. Equipment (56000) ............................... 134,000

11. Fringe benefits (60000) ........................ 4,339,000

12. Indirect costs (58800) ........................... 214,000

   Program account subtotal .................... 14,144,000

13. REGIONAL OFFICES PROGRAM ....................... 17,805,000

14. General Fund
   State Purposes Account - 10050

15. For services and expenses related to the
    regional offices program.
    Notwithstanding any law to the contrary, the
    amounts herein appropriated may be inter-
    changed or transferred without limit to
    any other appropriation in any other
    program or fund within the department of
    law, with the approval of the director of
    the budget (35115).

16. Personal service--regular (50100) .............. 13,894,000

17. Temporary service (50200) .................... 731,000
DEPARTMENT OF LAW

STATE OPERATIONS  2021-22

1 Holiday/overtime compensation (50300) .............. 2,000
2 Supplies and materials (57000) ..................... 2,000
3 Travel (54000) ................................... 100,000
4 Contractual services (51000) ................... 3,076,000

5

6 SOCIAL JUSTICE PROGRAM ...................................... 31,186,000

7

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the
11 social justice program.
12 Notwithstanding any law to the contrary, the
13 amounts herein appropriated may be inter-
14 changed or transferred without limit to
15 any other appropriation in any other
16 program or fund within the department of
17 law, with the approval of the director of
18 the budget (35116).

19 Personal service--regular (50100) .................. 5,715,000
20 Holiday/overtime compensation (50300) ............ 27,000
21 Supplies and materials (57000) ..................... 35,000
22 Contractual services (51000) ................... 2,679,000

23

24 Program account subtotal ................... 8,456,000

25

26 For services and expenses related to the Law
27 Enforcement Misconduct Investigative
28 Office (LEMIO).
29 Personal service--regular (50100) .................. 405,000
30 Holiday/overtime compensation (50300) ............ 4,000
31 Supplies and materials (57000) ..................... 10,000
32 Travel (54000) ..................................... 7,000
33 Contractual services (51000) ................... 127,000
34 Equipment (56000) ................................. 20,000

35

36 Program account subtotal ..................... 573,000

37

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Litigation Settlement and Civil Recovery Account - 22117

41 For services and expenses related to the
42 social justice program.
43 Notwithstanding any law to the contrary, the
44 amounts herein appropriated may be inter-
45 changed or transferred without limit to
any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35116).

Personal service--regular (50100) ............... 11,140,000
Holiday/overtime compensation (50300) .......... 15,000
Supplies and materials (57000) ................. 10,000
Travel (54000) .................................. 107,000
Contractual services (51000) ...................... 3,576,000
Fringe benefits (60000) .......................... 6,994,000
Indirect costs (58800) ........................... 315,000

Program account subtotal ...................... 22,157,000
THE DEPARTMENT OF LAW
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 22,104,000 ............... (re. $11,198,000)
Nonpersonal service (57050) ... 7,149,000 ............... (re. $4,596,000)
Fringe benefits (60090) ... 13,017,000 ............... (re. $7,043,000)
Indirect costs (58850) ... 642,000 ................... (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 20,760,000 ............. (re. $1,192,000)
Nonpersonal service (57050) ... 7,983,000 ............ (re. $2,107,000)
Fringe benefits (60090) ... 12,807,000 ............ (re. $865,000)
Indirect costs (58850) ... 594,000 .................. (re. $39,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 20,256,000 ................ (re. $44,000)
Nonpersonal service (57050) ... 10,077,000 ............ (re. $3,663,000)
Fringe benefits (60090) ... 12,729,000 ............ (re. $56,000)
Indirect costs (58850) ... 582,000 .................. (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 19,695,000 ............... (re. $1,000)
Nonpersonal service (57050) 10,078,000 ............ (re. $1,167,000)
Fringe benefits (60090) ... 11,835,000 ............ (re. $1,000)
DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Indirect costs (58850) ... 581,000 ...................... (re. $1,000)

2  By chapter 50, section 1, of the laws of 2016:
3    Notwithstanding any law to the contrary, the amounts herein appropri-
4      ated may be interchanged or transferred without limit to any other
5      appropriation in any other program or fund within the department of
6      law, with the approval of the director of the budget.
7    For services and expenses related to grants for the investigation and
8      prosecution of medicaid fraud (35114).
9    Personal service (50000) ... 19,356,000 ............... (re. $304,000)
10   Nonpersonal service (57050) ... 7,212,000 ............ (re. $510,000)
11   Fringe benefits (60090) ... 864,000 ................... (re. $671,000)
12   Indirect costs (58850) ... 11,010,000 ................. (re. $620,000)

13  By chapter 50, section 1, of the laws of 2015:
14    Notwithstanding any law to the contrary, the amounts herein appropri-
15      ated may be interchanged or transferred without limit to any other
16      appropriation in any other program or fund within the department of
17      law, with the approval of the director of the budget.
18    For services and expenses related to grants for the investigation and
19      prosecution of medicaid fraud (35114).
20   Personal service (50000) ... 19,356,000 ............... (re. $2,238,000)
21   Nonpersonal service (57050) ... 7,212,000 ............ (re. $129,000)
22   Fringe benefits (60090) ... 11,112,000 ............... (re. $2,316,000)
23   Indirect costs (58850) ... 762,000 .................... (re. $151,000)
DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS .... 600,000,000

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) 600,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>125,383,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,177,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,630,000</td>
</tr>
</tbody>
</table>

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All Funds ........................  147,190,000 5,700,000

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ........................................ 72,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and
expenses related to the credentialing of
prevention, alcohol and substance abuse,
and problem gambling counselors.
Notwithstanding any inconsistent provision
of law, funds hereby appropriated may,
subject to the approval of the director of
the budget, be used for services and
expenses related to the operation of
methadone services and a patient registry,
pursuant to section 19.16 of the mental
hygiene law, that shall be used for the
prevention of simultaneous enrollment in
multiple methadone treatment programs, as
well as maintaining accurate patient
dosing information (81031).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,047,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>36,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>373,000</td>
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<tr>
<td>Travel (54000)</td>
<td>575,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>8,911,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>121,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>16,831,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,071,000</td>
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<tr>
<td>Program account subtotal</td>
<td>51,965,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
- 25147

For services and expenses associated with
administering the substance abuse
prevention and treatment (SAPT) block
grant.
Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
ferred to local assistance and/or any
appropriation of the office of addiction
services and supports consistent with the
terms and conditions of the SAPT block
grant award (81031).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>7,400,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>1,555,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>4,577,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>435,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>13,967,000</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>6,500,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>6,500,000</td>
</tr>
</tbody>
</table>

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (81031).
3
4 Supplies and materials (57000) .................. 130,000

5 Program account subtotal ..................... 130,000

6

7 INSTITUTIONAL SERVICES ................................. 74,628,000

8

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the
12 institutional services program.
13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 transferred to local assistance and/or any
16 appropriation of the office of addiction
17 services and supports with the approval of
18 the director of the budget.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2021-22 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (81038).
29
30 Personal service--regular (50100) ............. 33,301,000
31 Temporary service (50200) ....................... 825,000
32 Holiday/overtime compensation (50300) ........ 2,155,000
33 Supplies and materials (57000) ............... 5,980,000
34 Travel (54000) .................................... 74,000
35 Contractual services (51000) ................... 7,712,000
36 Equipment (56000) ................................ 353,000
37 Fringe benefits (60000) ....................... 22,021,000
38 Indirect costs (58800) ......................... 997,000

39 Program account subtotal ..................... 73,418,000

40

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Substance Abuse Prevention and Treatment (SAPT) Account
44 - 25147
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS  2021-22

For services and expenses related to inter-
vention and treatment provided by the
substance abuse prevention and treatment
(SAPT) block grant.

Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
ferred to local assistance and/or any
appropriation of the office of addiction
services and supports consistent with the
terms and conditions of the SAPT block
grant award (81038).

Personal service (50000) ......................... 516,000
Nonpersonal service (57050) ...................... 340,000
Fringe benefits (60090) .......................... 325,000
Indirect costs (58850) ............................ 29,000

Program account subtotal ....................... 1,210,000
EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) ... 2,400,000 .............. (re. $2,065,000)
Nonpersonal service (57050) ... 1,555,000 ........... (re. $1,345,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

Personal service (50000) ... 516,000 .............. (re. $435,000)
Nonpersonal service (57050) ... 340,000 ........... (re. $1,855,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
</tr>
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<td>Enterprise Funds</td>
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<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,229,733,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION AND FINANCE PROGRAM ................. 105,987,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>34,554,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>772,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>992,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>868,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>23,327,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>710,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>22,788,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,122,000</td>
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<td>Program account subtotal</td>
<td>85,369,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services block grant (36982).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>24,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,333,000</td>
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</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124
1 For administration of programs to assist and
2 transition from homelessness (PATH) grants
3 (36981).

4 Personal service (50000) ......................... 105,000
5 Nonpersonal service (57050) ..................... 17,000
6 Fringe benefits (60090) ......................... 56,000
7 Indirect costs (58850) ......................... 2,000

8 Program account subtotal ..................... 180,000

11 Special Revenue Funds - Federal
12 Federal USDA-Food and Nutrition Services Fund
13 OMH - USDA Account - 25037

14 For services and expenses associated with
15 federal grant awards yet to be allocated
16 (36900).

17 Nonpersonal service (57050) .................... 500,000

19 Program account subtotal ................... 500,000

21 Special Revenue Funds - Other
22 Combined Expendable Trust Fund
23 Mental Hygiene Combined Gifts and Grants Account - 20209

24 For nonpersonal service expenditures to
25 benefit patients or for other purposes
26 from grants, gifts, donations, bequests,
27 combined expendable trusts or other
28 contributions (36900).

29 Supplies and materials (57000) .................. 633,000
30 Travel (54000) .................................. 48,000
31 Contractual services (51000) .................... 610,000
32 Equipment (56000) ............................ 186,000

34 Program account subtotal ................... 1,477,000

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Cook/Chill Account - 22057

39 For services and expenses related to the
40 operation of the cook/chill production
41 center at the Rockland psychiatric center.
Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36900).

Supplies and materials (57000) .................. 1,283,000
Contractual services (51000) ..................... 642,000
Equipment (56000) ................................ 1,000,000

Program account subtotal ....................... 2,925,000

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500
For services and expenses related to enterprise programs (36900).

Personal service--regular (50100) ............. 508,000
Temporary service (50200) ....................... 100,000
Supplies and materials (57000) .................. 1,509,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 201,000
Equipment (56000) ................................ 115,000
Fringe benefits (60000) ........................... 309,000
Indirect costs (58800) ............................ 18,000

Program account subtotal ....................... 2,770,000

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400
For services and expenses related to enterprise programs (36900).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Supplies and materials (57000)</td>
<td>1,243,000</td>
</tr>
<tr>
<td>2 Travel (54000)</td>
<td>123,000</td>
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<td>4 Equipment (56000)</td>
<td>257,000</td>
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<tr>
<td></td>
<td>5,836,000</td>
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<tr>
<td>5 Program account subtotal</td>
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<tr>
<td>7 ADULT SERVICES PROGRAM</td>
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</tr>
<tr>
<td>9 General Fund</td>
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</tr>
<tr>
<td>10 State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>11 For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>12 internal services operations for print and</td>
<td></td>
</tr>
<tr>
<td>13 design (36900).</td>
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</tr>
<tr>
<td>14 Personal service--regular (50100)</td>
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<tr>
<td>15 Holiday/overtime compensation (50300)</td>
<td>40,000</td>
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<tr>
<td>16 Supplies and materials (57000)</td>
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<td>17 Travel (54000)</td>
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<td>18 Contractual services (51000)</td>
<td>200,000</td>
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<td>19 Equipment (56000)</td>
<td>430,000</td>
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<tr>
<td>20 Fringe benefits (60000)</td>
<td>401,000</td>
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</tr>
<tr>
<td></td>
<td>2,597,000</td>
</tr>
<tr>
<td>22 Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the commissioner of the
office of mental health shall be author-
ized, subject to the approval of the
director of the budget, to transfer up to
$3,000,000 of this appropriation to the
department of health for the purpose of
making physician loan repayment awards to
psychiatrists who are licensed to practice
in New York state and who agree to work
for a period of at least five years in one
or more hospitals or outpatient programs
that are operated by the office of mental
health and deemed to be in one or more
underserved areas, as determined by the
commissioner of mental health. Notwith-
standing paragraph (d) of subdivision 5-a,
and paragraphs (d), (e), and (f) of subdi-
vision 10 of section 2807-m of the public
health law, all awards made by the depart-
ment of health from any of the office of
mental health funds transferred herein
shall be made consistent with the
provisions of paragraphs (a), (b) and (c)
of subdivision 10 of section 2807-m of the
public health law and may not supplant or
otherwise support the department of
health's physician's loan repayment
program.
Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
ioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate(s) for non-
psychiatric medical services, when such
non-psychiatric medical services are
provided within the office of mental
health facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
STATE OPERATIONS  2021-22  
deemed fully incorporated herein and a
part of this appropriation as if fully

1. Personal service--regular (50100) ............ 639,523,000
2. Temporary service (50200) ....................... 3,662,000
3. Holiday/overtime compensation (50300) ........ 45,526,000
4. Supplies and materials (57000) ................. 87,157,000
5. Travel (54000) .................................. 2,352,000
6. Contractual services (51000) .................... 115,903,000
7. Equipment (56000) ................................ 2,156,000
8. Fringe benefits (60000) ......................... 447,671,000
9. Indirect costs (58800) ............................ 23,121,000

Program account subtotal ...................... 1,367,071,000

For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

10. Supplies and materials (57000) .................... 20,000
11. Travel (54000) ..................................... 2,000
12. Contractual services (51000) ...................... 15,000
13. Equipment (56000) ................................ 13,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Healthcare Emergency Preparedness Program (HEP) Account - 22198

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Health Service Delivery Transformation Incentive Fund Account - 22215
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS  2021-22

1 For nonpersonal service expenditures of
2 office of mental health facilities that
3 participate in the system reform incen-
4 tives (36901).

5 Supplies and materials (57000) ............... 2,000,000
6 Travel (54000) .................................. 100,000
7 Contractual services (51000) ............... 1,700,000
8 Equipment (56000) ........................... 2,000,000

---------
10 Program account subtotal .................. 5,800,000
---------

12 CHILDREN AND YOUTH SERVICES PROGRAM ................ 242,652,000
13
14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 children and youth services program.
18 Notwithstanding any other provision of law
19 to the contrary, any of the amounts appro-
20 priated herein may be increased or
21 decreased by interchange or transfer with-
22 out limit, with any appropriation of the
23 office of mental health or by transfer or
24 suballocation to any department, agency or
25 public authority for expenditures incurred
26 in the operation of such programs with the
27 approval of the director of the budget.
28 Notwithstanding any other provision of law
29 to the contrary, subject to the approval
30 of the director of the budget, the commis-
31 sioner of the office of mental health
32 shall be authorized to reimburse medical
33 providers at a rate up to 200 percent of
34 the established medicaid rate(s) for non-
35 psychiatric medical services, when such
36 non-psychiatric medical services are
37 provided within the office of mental
38 health facilities.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2021-22 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
part of this appropriation as if fully stated (36902).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>2,410,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>9,374,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,838,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>855,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>78,182,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,850,000</td>
</tr>
<tr>
<td><strong>FORENSIC SERVICES PROGRAM</strong></td>
<td><strong>328,901,000</strong></td>
</tr>
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</table>

**General Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td><strong>328,901,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the forensic services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (36903).

4 Personal service--regular (50100) ............... 162,820,000
5 Temporary service (50200) ........................ 2,396,000
6 Holiday/overtime compensation (50300) .......... 29,483,000
7 Supplies and materials (57000) .................. 11,579,000
8 Travel (54000) .................................... 600,000
9 Contractual services (51000) ..................... 6,900,000
10 Equipment (56000) .............................. 1,000,000
11 Fringe benefits (60000) ......................... 108,767,000
12 Indirect costs (58800) ........................... 5,356,000

13 RESEARCH IN MENTAL ILLNESS PROGRAM ......................... 95,097,000

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 research in mental illness program.
18 Notwithstanding any other provision of law
19 to the contrary, any of the amounts appro-
20 priated herein may be increased or
21 decreased by interchange or transfer with-
22 out limit, with any appropriation of the
23 office of mental health or by transfer or
24 suballocation to any department, agency or
25 public authority for expenditures incurred
26 in the operation of such programs with the
27 approval of the director of the budget.
28 Notwithstanding any other provision of law
29 to the contrary, subject to the approval
30 of the director of the budget, the commis-
31 sioner of the office of mental health
32 shall be authorized to reimburse medical
33 providers at a rate up to 200 percent of
34 the established medicaid rate(s) for non-
35 psychiatric medical services, when such
36 non-psychiatric medical services are
37 provided within the office of mental
38 health facilities.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2021-22 state fiscal year state operations
44 appropriation for the budget division
program of the division of the budget, are

deed fully incorporated herein and a

part of this appropriation as if fully

stated (36904).

5 Personal service--regular (50100) ............. 45,717,000
6 Temporary service (50200) ...................... 76,000
7 Holiday/overtime compensation (50300) .......... 848,000
8 Supplies and materials (57000) ............... 3,756,000
9 Travel (54000) .................................. 30,000
10 Contractual services (51000) .................. 7,958,000
11 Equipment (56000) ............................. 298,000
12 Fringe benefits (60000) ....................... 27,814,000
13 Indirect costs (58800) ......................... 1,370,000

-----------

Program account subtotal ........................ 87,867,000

-----------

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 OMH-Research Recovery Account - 22086

For services and expenses to support central
administration, research associates,
equipment provided through external
grants, travel, conference expenses,
including the annual research conference,
contractual services, grant writers to
increase income from non-state sources,
and other research initiatives. Funding
will be provided through research founda-
tion for mental hygiene, inc. resources,
including, but not limited to, indirect
costs recoveries, direct grant reimburse-
ment, interest earnings and operating
balances.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are

deed fully incorporated herein and a

part of this appropriation as if fully

stated (36904).
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
STATE OPERATIONS  2021-22

1  Personal service--regular (50100) .............. 1,915,000
2  Contractual services (51000) ................... 4,665,000
3  Fringe benefits (60000) .......................... 650,000

------------

4  Program account subtotal ................... 7,230,000

------------

5  SECURE TREATMENT PROGRAM ............................ 84,175,000

6  General Fund

7  State Purposes Account - 10050

11 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.

12 Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
sioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate(s) for non-
psychiatric medical services, when such
non-psychiatric medical services are
provided within the office of mental
health facilities.

13 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37030).

14 Personal service--regular (50100) .............. 38,662,000
15 Temporary service (50200) ........................ 1,000,000
16 Holiday/overtime compensation (50300) .......... 6,412,000
17 Supplies and materials (57000) .................. 4,498,000
18 Travel (54000) ................................. 69,000
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<th>Amount</th>
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<tr>
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<td>2</td>
<td>Equipment (56000)</td>
<td>421,000</td>
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<td>3</td>
<td>Fringe benefits (60000)</td>
<td>29,887,000</td>
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<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>1,606,000</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION AND FINANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

By chapter 50, section 1, of the laws of 2020:
For administration of the community services block grant (36982).
Personal service (50000) ... 1,350,000 ............... (re. $1,350,000)
Nonpersonal service (57050) ... 5,000 .................... (re. $5,000)
Fringe benefits (60090) ... 468,000 .................... (re. $468,000)
Indirect costs (58850) ... 10,000 ......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For administration of the community services block grant (36982).
Nonpersonal service (57050) ... 5,000 .................... (re. $5,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

By chapter 50, section 1, of the laws of 2020:
For administration of programs to assist and transition from homelessness (PATH) grants (36981).
Personal service (50000) ... 105,000 .................... (re. $105,000)
Nonpersonal service (57050) ... 17,000 ..................... (re. $17,000)
Fringe benefits (60090) ... 56,000 ....................... (re. $56,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs to assist and transition from homelessness (PATH) grants (36981).
Personal service (50000) ... 105,000 .................... (re. $105,000)
Nonpersonal service (57050) ... 17,000 ..................... (re. $17,000)
Fringe benefits (60090) ... 56,000 ....................... (re. $56,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs to assist and transition from homelessness (PATH) grants (36981).
Personal service (50000) ... 105,000 .................... (re. $19,000)
Nonpersonal service (57050) ... 17,000 ..................... (re. $17,000)
Fringe benefits (60090) ... 56,000 ....................... (re. $4,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
OMH - USDA Account - 25037

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with federal grant awards yet to be allocated (36900).

Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations/Reappropriations</th>
<th>General Fund</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>Enterprise Funds</th>
<th>Internal Service Funds</th>
<th>All Funds</th>
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<tbody>
<tr>
<td>2,225,900,000</td>
<td>751,000</td>
<td>773,000</td>
<td>2,657,000</td>
<td>348,000</td>
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<td>2,230,429,000</td>
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<td>2,799,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ................. 110,218,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central coordination and support program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
to the contrary, a portion of this appro-
priation may be made available to the
Research Foundation for Mental Hygiene,
Inc., subject to the approval of the
director of the budget, pursuant to a
contract, to assist the office in imple-
menting priority policies, including, but
not limited to, transforming the OPWDD
service delivery system.

11 Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is author-
ized to refund such moneys to the credit
of this fund for the purpose of reimburs-
ing the 2021-22 appropriation.

22 Notwithstanding any other provision of law
to the contrary, and consistent with
section 33.07 of the mental hygiene law,
the directors of facilities operated by
the office for people with developmental
disabilities who act as federally-appoint-
ed representative payees and who assume
management responsibility over the funds
of a resident may continue to use such
funds for the cost of the resident's care
and treatment, consistent with federal law
and regulations.

34 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37829).

44 Personal service--regular (50100) ............. 50,836,000
45 Temporary service (50200) ......................... 489,000
46 Holiday/overtime compensation (50300)......... 171,000

47 Nonpersonal service, including for services
and expenses of the assets for independ-
<table>
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<th>Item</th>
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<td>Contractual services</td>
<td>20,047,000</td>
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<tr>
<td>Equipment</td>
<td>3,728,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>29,763,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,312,000</td>
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<td>Program account subtotal</td>
<td>109,119,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>418,000</td>
</tr>
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<td>Program account subtotal</td>
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<tr>
<td>Nonpersonal service</td>
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<td>Program account subtotal</td>
<td>333,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>333,000</td>
</tr>
</tbody>
</table>


Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

For services and expenses related to the administration of the federal senior companions program.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 For services and expenses associated with
2 the office for people with developmental
3 disabilities copy center.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (37829).

14 Contractual services (51000) ..................... 348,000
15 ------------------
16 Program account subtotal ..................... 348,000
17 ------------------

18 COMMUNITY SERVICES PROGRAM ......................... 1,624,045,000
19 ------------------

20 General Fund
21 State Purposes Account – 10050

22 For services and expenses related to the
23 community services program.
24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 transferred to local assistance and/or any
27 appropriation of the office for people
28 with developmental disabilities, with the
29 approval of the director of the budget.
30 Notwithstanding section 6908 of the educa-
31 tion law and any other provision of law,
32 rule or regulation to the contrary, direct
33 support staff in programs certified or
34 approved by the office for people with
35 developmental disabilities, including the
36 home and community based services waiver
37 programs that the office for people with
38 developmental disabilities is authorized
39 to administer with federal approval pursu-
40 ant to subdivision (c) of section 1915 of
41 the federal social security act, are
42 authorized to provide such tasks as OPWDD
43 may specify when performed under the
44 supervision, training and periodic
45 inspection of a registered professional
nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2021-22 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$814,644,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$1,792,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$144,519,000</td>
</tr>
</tbody>
</table>

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2021 through March 31, 2022 pursuant to section 43.04 of the mental hygiene law (81034).
1 Supplies and materials (57000) ............... 45,443,000
2 Travel (54000) ................................ 5,327,000
3 Contractual services (51000) .................. 85,985,000
4 Equipment (56000) ............................ 23,230,000
5 Fringe benefits (60000) ...................... 475,211,000
6 Indirect costs (58800) ........................ 27,894,000

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8 INSTITUTIONAL SERVICES PROGRAM ......................... 467,186,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 institutional services program.
14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 transferred to local assistance and/or any
17 appropriation of the office for people
18 with developmental disabilities, with the
19 approval of the director of the budget.
20 Notwithstanding section 6908 of the educa-
21 tion law and any other provision of law,
22 rule or regulation to the contrary, direct
23 support staff in programs certified or
24 approved by the office for people with
25 developmental disabilities, including the
26 home and community based services waiver
27 programs that the office for people with
28 developmental disabilities is authorized
29 to administer with federal approval pursuant
to subdivision (c) of section 1915 of
30 the federal social security act, are
31 authorized to provide such tasks as OPWDD
32 may specify when performed under the
33 supervision, training and periodic
34 inspection of a registered professional
35 nurse and in accordance with an authorized
36 practitioner's ordered care.
38 Notwithstanding any other provision of law
39 to the contrary, the state comptroller is
40 hereby authorized to receive funds from
41 the office for people with developmental
42 disabilities that were returned as a
43 refund, rebate, reimbursement or credit in
44 the current fiscal year from expenditures
45 made in prior fiscal years and is author-
46 ized to refund such moneys to the credit
of this fund for the purpose of reimbursing the 2021-22 appropriation. Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service—regular (50100) .................. 128,032,000
Temporary service (50200) .......................... 1,061,000
Holiday/overtime compensation (50300) .......... 14,798,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2021 through March 31, 2022 pursuant to section 43.04 of the mental hygiene law (81038).

Supplies and materials (57000) .................... 41,803,000
Travel (54000) ....................................... 1,596,000
Contractual services (51000) ........................ 31,563,000
Equipment (56000) ................................. 11,459,000
Fringe benefits (60000) ............................ 209,028,000
Indirect costs (58800) ............................. 24,687,000

Program account subtotal .......................... 464,027,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).

Supplies and materials (57000) ..................... 4,000

Program account subtotal ..................... 4,000

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Office for People With Developmental Disabilities Gifts and Donations Account - 20000

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).

Supplies and materials (57000) ..................... 498,000

Program account subtotal ..................... 498,000

Enterprise Funds
Mental Hygiene Community Stores Account
OPWDD Community Stores Fund Account - 50500

For services and expenses of community stores located at various developmental centers. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

Personal service--regular (50100) .............. 289,000
Supplies and materials (57000) .................. 719,000
Fringe benefits (60000) .......................... 94,000
Indirect costs (58800) ........................... 12,000

Program account subtotal ..................... 1,114,000

Enterprise Funds
OPWDD Sheltered Workshop Fund
Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including sala-
ries, supplies and materials of sheltered
workshops and vocational rehabilitation
work activities.
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

Supplies and materials (57000) ................... 697,000
Travel (54000) ................................. 10,000
Contractual services (51000) .................... 796,000
Equipment (56000) .............................. 40,000

Program account subtotal ................... 1,543,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2021-22

RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .............. 28,980,000

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General Fund
State Purposes Account - 10050

For services and expenses related to the research in developmental disabilities program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

Personal service--regular (50100) .............. 16,143,000
Holiday/overtime compensation (50300) ............ 352,000
Supplies and materials (57000) ................... 820,000
Travel (54000) ..................................... 6,000
Contractual services (51000) ...................... 1,108,000
Equipment (56000) ................................ 154,000
Fringe benefits (60000) ........................... 9,679,000
Indirect costs (58800) ............................. 447,000

Program account subtotal ....................... 28,709,000

---
1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Autism Awareness and Research Account - 20149

4 For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004 (37852).

10 Contractual services (51000) ...................... 22,000
12 Program account subtotal ...................... 22,000

14 Special Revenue Funds - Other
15 Combined Expendable Trust Fund
16 Research in Developmental Disabilities Account - 20116

17 Amount available for genetic counseling and research from external grants and contributions.
20 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
26 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

36 Contractual services (51000) ...................... 149,000
38 Program account subtotal ...................... 149,000

40 Special Revenue Funds - Other
41 Dedicated Miscellaneous Special Revenue Fund
42 Down's Syndrome Research Account - 23810
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses related to down's syndrome research pursuant to</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td>section 404-ee of the vehicle and traffic law and section 99-ee of the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>state finance law, as added by chapter 125 of the laws of 2018</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(37852).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
5 This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).
6 Contractual services (51000) ... 250,000 ............... (re. $250,000)

7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 Housing Counseling Assistance and Training Account - 25350

10 By chapter 50, section 1, of the laws of 2020:
11 For services and expenses associated with housing counseling assistance and training programs (37831).
12 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses associated with housing counseling assistance and training programs (37831).
15 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

16 By chapter 50, section 1, of the laws of 2018:
17 For services and expenses associated with housing counseling assistance and training programs (37831).
18 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

19 By chapter 50, section 1, of the laws of 2017:
20 For services and expenses associated with housing counseling assistance and training programs (37831).
21 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

22 By chapter 50, section 1, of the laws of 2016:
23 For services and expenses associated with housing counseling assistance and training programs (37831).
24 Nonpersonal service (57050) ... 418,000 ............... (re. $402,000)

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Senior Companions Account - 25445
By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $87,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $87,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $96,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $103,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $102,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,354,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,651,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,126,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>79,911,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** .......................................................... 3,945,000

1. General Fund
2. State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,175,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>28,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>140,000</td>
</tr>
<tr>
<td>Travel</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>459,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>13,000</td>
</tr>
</tbody>
</table>

**MILITARY READINESS PROGRAM** .................................................. 55,339,000

1. General Fund
2. State Purposes Account - 10050

For services and expenses related to the military readiness program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and...
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1. Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38700).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>7,121,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>500,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>82,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,143,000</td>
</tr>
<tr>
<td>Travel</td>
<td>403,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>250,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>12,499,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>11,000</td>
</tr>
<tr>
<td>Travel</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>35,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>7,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>60,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal **12,559,000**

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

For services and expenses related to the military readiness program (38700).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>14,166,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>20,495,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>8,119,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>42,780,000</strong></td>
</tr>
</tbody>
</table>

SPECIAL SERVICES PROGRAM **20,627,000**
**DIVISION OF MILITARY AND NAVAL AFFAIRS**

**STATE OPERATIONS 2021-22**

1. General Fund
2. State Purposes Account - 10050

3. For operating expenses associated with task force empire shield and other homeland security activities.
4. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>7,075,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>441,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>741,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>204,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>8,661,000</td>
</tr>
</tbody>
</table>

5. For operating expenses associated with the New York state military museum and veterans research center (38701).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>108,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>189,000</td>
</tr>
</tbody>
</table>

6. Special Revenue Funds - Other
7. Combined Expendable Trust Fund
8. L.M. Josephthal Account - 20123

9. For services and expenses related to the special services program (38701).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>2</td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>3</td>
<td>Military Fund Account - 20127</td>
</tr>
<tr>
<td>4</td>
<td>For expenses from rentals and other funds collected pursuant to sections 183</td>
</tr>
<tr>
<td></td>
<td>and 221 of the military law (38701).</td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>13</td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>14</td>
<td>Youth, Bequests and Donations Account - 20165</td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses related to youth academic and drug demand reduction</td>
</tr>
<tr>
<td>16</td>
<td>programs, the New York guard, the New York naval militia, the New York state</td>
</tr>
<tr>
<td></td>
<td>military museum and veterans' research center and the preservation and restoration of historic artifacts (38701).</td>
</tr>
<tr>
<td>22</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>23</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>24</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>25</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>29</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>30</td>
<td>Camp Smith Billeting Account - 22017</td>
</tr>
<tr>
<td>31</td>
<td>For services and expenses related to the special services program (38701).</td>
</tr>
<tr>
<td>33</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>34</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>35</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>36</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>37</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>38</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>39</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>40</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>41</td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS 2021-22
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>4</td>
<td>For services and expenses related to the special services program (38701).</td>
<td>100,000</td>
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<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>100,000</td>
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<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other</td>
<td>100,000</td>
</tr>
<tr>
<td>12</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>13</td>
<td>For moneys to the division of military and naval affairs for the justice</td>
<td></td>
</tr>
<tr>
<td></td>
<td>department federal equitable sharing agreement to be used for law</td>
<td></td>
</tr>
<tr>
<td></td>
<td>enforcement purposes distributed pursuant to a plan prepared by the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>division of military and naval affairs and approved by the division of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>budget (38712).</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Supplies and materials (57000)</td>
<td>650,000</td>
</tr>
<tr>
<td>22</td>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>23</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>24</td>
<td>Equipment (56000)</td>
<td>750,000</td>
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<td>26</td>
<td>Program account subtotal</td>
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<tr>
<td>28</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Equitable Sharing-DMNA Treasury Account - 22234</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>For moneys to the division of military and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>federal equitable sharing agreement to be used for law enforcement</td>
<td></td>
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<tr>
<td></td>
<td>purposes distributed pursuant to a plan prepared by the division of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>military and naval affairs and approved by the division of budget (38713).</td>
<td></td>
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<td>39</td>
<td>Supplies and materials (57000)</td>
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<td>40</td>
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<td>41</td>
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<tr>
<td>42</td>
<td>Equipment (56000)</td>
<td>750,000</td>
</tr>
<tr>
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</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
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<th>Program account subtotal</th>
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<tr>
<td>1</td>
<td>2,000,000</td>
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<td>Special Revenue Funds - Other</td>
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<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>5</td>
<td>Recruitment Incentive Account - 22171</td>
</tr>
<tr>
<td>6</td>
<td>For the payment of tuition benefits provided</td>
</tr>
<tr>
<td>7</td>
<td>to eligible members of the state's organized militia pursuant to section 669-b of</td>
</tr>
<tr>
<td>8</td>
<td>the education law. The moneys hereby</td>
</tr>
<tr>
<td>9</td>
<td>appropriated shall be available for</td>
</tr>
<tr>
<td>10</td>
<td>expenses already accrued or to accrue</td>
</tr>
<tr>
<td>11</td>
<td>(38701).</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>13</td>
<td>3,300,000</td>
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<tr>
<td>14</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
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<tr>
<td>16</td>
<td>3,300,000</td>
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<tr>
<td>17</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Enterprise Funds</td>
</tr>
<tr>
<td>19</td>
<td>Agencies Enterprise Fund</td>
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<tr>
<td>20</td>
<td>Armory Rental Account</td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>22</td>
<td>special services program (38701).</td>
</tr>
<tr>
<td>23</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>24</td>
<td>163,000</td>
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<tr>
<td>25</td>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>943,000</td>
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<td>Travel (54000)</td>
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<td>33</td>
<td>Contractual services (51000)</td>
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<tr>
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<td>1,151,000</td>
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<td>35</td>
<td>Equipment (56000)</td>
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<tr>
<td>36</td>
<td>48,000</td>
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<td>37</td>
<td>Fringe benefits (60000)</td>
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<td>38</td>
<td>176,000</td>
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<td>39</td>
<td>Indirect costs (58800)</td>
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<tr>
<td>40</td>
<td>22,000</td>
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<td>41</td>
<td></td>
</tr>
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<td>42</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>43</td>
<td>3,126,000</td>
</tr>
<tr>
<td>44</td>
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</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
5 Army - 25380

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the military readiness program
8 (38700).
9 Personal service (50000) ... 14,166,000 ............... (re. $5,798,000)
10 Nonpersonal service (57050) ... 20,495,000 ............. (re. $9,368,000)
11 Fringe benefits (60090) ... 8,119,000 .................. (re. $1,418,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the military readiness program
14 (38700).
15 Nonpersonal service (57050) ... 20,495,000 ............. (re. $1,429,000)
16 Fringe benefits (60090) ... 8,119,000 .................. (re. $1,488,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the military readiness program
20 (38700).
21 Personal service (50000) ... 14,166,000 ............... (re. $1,936,000)
22 Nonpersonal service (57050) ... 20,495,000 ............. (re. $2,464,000)
23 Fringe benefits (60090) ... 8,119,000 .................. (re. $918,000)

24 SPECIAL SERVICES PROGRAM

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

28 By chapter 50, section 1, of the laws of 2018:
29 For moneys to the division of military and naval affairs for the
30 justice department federal equitable sharing agreement to be used
31 for law enforcement purposes distributed pursuant to a plan prepared
32 by the division of military and naval affairs and approved by the
33 division of budget (38712).
34 Nonpersonal service (57050) ... 2,000,000 .............. (re. $1,962,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

38 By chapter 50, section 1, of the laws of 2018:
39 For moneys to the division of military and naval affairs for the trea-
40 sury department federal equitable sharing agreement to be used for
41 law enforcement purposes distributed pursuant to a plan prepared by
42 the division of military and naval affairs and approved by the divi-
43 sion of budget (38713).
By chapter 50, section 1, of the laws of 2020:
For the payment of tuition benefits provided to eligible members of
the state's organized militia pursuant to section 669-b of the
education law. The moneys hereby appropriated shall be available for
expenses already accrued or to accrue (38701).
Contractual services (51000) ... 3,300,000 ........... (re. $2,569,000)
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,308,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,493,000</td>
<td>55,316,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>70,147,000</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>109,248,000</td>
<td>55,316,000</td>
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SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM ........................................ 425,000

<p>| | |</p>
<table>
<thead>
<tr>
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<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>48,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>211,000</td>
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</table>

ADMINISTRATION PROGRAM ................................................... 8,300,000

<p>| | |</p>
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<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing-DMV Justice Account - 22229</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) ....................... 11,000
2 Contractual services (51000) ....................... 98,000
3 Equipment (56000) .................................... 891,000

Program account subtotal .......................... 1,000,000

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Equitable Sharing-DMV Treasury Account - 22230

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

22 Supplies and materials (57000) ....................... 11,000
23 Contractual services (51000) ....................... 98,000
24 Equipment (56000) .................................... 891,000

Program account subtotal .......................... 1,000,000

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Federal Seized Assets Account - 22084

For services and expenses related to the administration program (81001).

33 Supplies and materials (57000) ....................... 11,000
34 Contractual services (51000) ....................... 98,000
35 Equipment (56000) .................................... 891,000

Program account subtotal .......................... 1,000,000

39 Internal Service Funds
40 Agencies Internal Service Fund
41 Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services (81001).
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>5,300,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>--------------</td>
</tr>
<tr>
<td>3</td>
<td>ADMINISTRATIVE ADJUDICATION PROGRAM</td>
<td>45,852,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
<td>--------------</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF MOTOR VEHICLES

#### STATE OPERATIONS 2021-22

1. **2021-22 state fiscal year state operations appropriation for the budget division**
   - program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81016).

2. **Personal service--regular (50100) .................. 11,179,000**
3. **Temporary service (50200) .......................... 45,000**
4. **Holiday/overtime compensation (50300) ............. 138,000**
5. **Supplies and materials (57000) ..................... 275,000**
6. **Travel (54000) ..................................... 27,000**
7. **Contractual services (51000) ....................... 2,032,000**
8. **Equipment (56000) ................................. 50,000**
9. **Fringe benefits (60000) .......................... 7,141,000**
10. **Indirect costs (58800) ........................... 384,000**

---

11. **COMPULSORY INSURANCE PROGRAM ............................... 10,873,000**
12. **General Fund**
    13. **State Purposes Account - 10050**

14. **For services and expenses related to the compulsory insurance program.**
15. **Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39008).**

16. **Personal service--regular (50100) .............. 9,340,000**
17. **Temporary service (50200) .......................... 41,000**
18. **Holiday/overtime compensation (50300) ............ 162,000**
19. **Supplies and materials (57000) ..................... 630,000**
20. **Travel (54000) ..................................... 25,000**
21. **Contractual services (51000) ....................... 609,000**
22. **Equipment (56000) ................................. 66,000**

---

23. **DISTINCTIVE PLATE DEVELOPMENT PROGRAM ............................ 24,000**
24. **Special Revenue Funds - Other**
25. **Miscellaneous Special Revenue Fund**
26. **Distinctive Plate Development Account - 22120**
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).

5 Personal service--regular (50100) ................. 15,000
6 Fringe benefits (60000) ............................ 8,500
7 Indirect costs (58800) .............................. 500

DMV SEIZED ASSETS PROGRAM ............................................. 400,000

General Fund
State Purposes Account - 10050

For services and expenses related to the DMV seized assets program (39023).

Supplies and materials (57000) .................. 28,000
Contractual services (51000) .................... 257,000
Equipment (56000) ................................. 115,000

GOVERNOR'S TRAFFIC SAFETY COMMITTEE .............................. 20,493,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

For services and expenses related to highway safety programs (39013).

Personal service (50000) ......................... 846,000
Nonpersonal service (57050) .................... 54,000
Fringe benefits (60090) ......................... 495,000
Indirect costs (58850) ......................... 58,000

Total amount available .............................. 1,453,000

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ......................... 6,159,000
Nonpersonal service (57050) .................... 5,770,000
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 Fringe benefits (60090) ................................ 1,017,000
2 Indirect costs (58850) ............................... 94,000
3
4 Total amount available ............................. 13,040,000
5
6 Program account subtotal ........................... 14,493,000

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Highway Safety Section 403 Account - 25320

11 For suballocation to other state agencies
12 for services and expenses related to high-
13 way safety programs. A portion of these
14 funds may be transferred to aid to locali-
15 ties (39011).

16 Personal service (50000) .............................. 625,000
17 Nonpersonal service (57050) ......................... 4,959,000
18 Fringe benefits (60090) ............................... 367,000
19 Indirect costs (58850) ................................. 49,000
20
21 Program account subtotal ............................ 6,000,000

23 MOTORCYCLE SAFETY PROGRAM ......................... 1,610,000

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses related to the
28 motorcycle safety program in accordance
29 with section 410-a of the vehicle and
30 traffic law (39025).

31 Personal service--regular (50100) ................... 120,000
32 Supplies and materials (57000) ....................... 26,000
33 Travel (54000) ........................................ 4,000
34 Contractual services (51000) ....................... 1,460,000
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

GOVERNOR'S TRAFFIC SAFETY COMMITTEE

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ................... (re. $846,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 495,000 ................... (re. $495,000)
Indirect costs (58850) ... 58,000 ...................... (re. $58,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .............. (re. $6,159,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $5,770,000)
Fringe benefits (60090) ... 1,017,000 ................ (re. $1,017,000)
Indirect costs (58850) ... 94,000 ..................... (re. $94,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ................... (re. $399,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $52,000)
Fringe benefits (60090) ... 495,000 ................... (re. $240,000)
Indirect costs (58850) ... 58,000 ...................... (re. $1,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .............. (re. $610,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $1,547,000)
Fringe benefits (60090) ... 1,017,000 ................ (re. $440,000)
Indirect costs (58850) ... 94,000 ..................... (re. $57,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .............. (re. $557,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $624,000)
Fringe benefits (60090) ... 1,017,000 ................ (re. $208,000)
Indirect costs (58850) ... 94,000 ..................... (re. $66,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ................... (re. $445,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 495,000 ................... (re. $226,000)
Indirect costs (58850) ... 58,000 ...................... (re. $11,000)

By chapter 50, section 1, of the laws of 2017:
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 .................. (re. $14,000)
Nonpersonal service (57050) ... 5,770,000 .................. (re. $381,000)
Fringe benefits (60090) ... 1,017,000 .................. (re. $48,000)
Indirect costs (58850) ... 94,000 .................. (re. $32,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 608,000 ................. (re. $158,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
Fringe benefits (60090) ... 347,000 ................. (re. $104,000)
Indirect costs (58850) ... 46,000 ................. (re. $22,000)

By chapter 50, section 1, of the laws of 2016:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,083,000 .................. (re. $16,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $1,500,000)
Fringe benefits (60090) ... 975,000 .................. (re. $9,000)
Indirect costs (58850) ... 83,000 .................. (re. $54,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 608,000 ................. (re. $239,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
Fringe benefits (60090) ... 347,000 ................. (re. $86,000)
Indirect costs (58850) ... 46,000 ................. (re. $32,000)

By chapter 50, section 1, of the laws of 2015:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 5,989,000 .................. (re. $429,000)
Nonpersonal service (57050) ... 5,770,000 .................. (re. $754,000)
Fringe benefits (60090) ... 960,000 .................. (re. $280,000)
Indirect costs (58850) ... 82,000 .................. (re. $35,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 598,000 ................. (re. $187,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
Fringe benefits (60090) ... 341,000 ................. (re. $91,000)
Indirect costs (58850) ... 45,000 ................. (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
By chapter 50, section 1, of the laws of 2020:
   For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
   Personal service (50000) ... 625,000 .................... (re. $625,000)
   Nonpersonal service (57050) ... 4,959,000 ............... (re. $4,959,000)
   Fringe benefits (60090) ... 367,000 ...................... (re. $367,000)
   Indirect costs (58850) ... 49,000 ......................... (re. $49,000)

By chapter 50, section 1, of the laws of 2019:
   For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
   Personal service (50000) ... 625,000 .................... (re. $615,000)
   Nonpersonal service (57050) ... 4,959,000 ............... (re. $4,959,000)
   Fringe benefits (60090) ... 367,000 ...................... (re. $361,000)
   Indirect costs (58850) ... 49,000 ......................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018:
   For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
   Personal service (50000) ... 625,000 .................... (re. $625,000)
   Nonpersonal service (57050) ... 4,959,000 ............... (re. $2,499,000)
   Fringe benefits (60090) ... 367,000 ...................... (re. $357,000)
   Indirect costs (58850) ... 49,000 ......................... (re. $40,000)

By chapter 50, section 1, of the laws of 2017:
   For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
   Personal service (50000) ... 625,000 .................... (re. $607,000)
   Nonpersonal service (57050) ... 4,959,000 ............... (re. $4,900,000)
   Fringe benefits (60090) ... 367,000 ...................... (re. $357,000)
   Indirect costs (58850) ... 49,000 ......................... (re. $49,000)

By chapter 50, section 1, of the laws of 2016:
   For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
   Personal service (50000) ... 625,000 .................... (re. $625,000)
   Nonpersonal service (57050) ... 4,959,000 ............... (re. $2,499,000)
   Fringe benefits (60090) ... 367,000 ...................... (re. $367,000)
   Indirect costs (58850) ... 49,000 ......................... (re. $40,000)

By chapter 50, section 1, of the laws of 2015:
   For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
   Personal service (50000) ... 573,000 .................... (re. $500,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Referred:</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>4,546,000</td>
<td>$33,000</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>336,000</td>
<td>$191,000</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>45,000</td>
<td>$16,000</td>
</tr>
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</table>
# OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2021-22

1. For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>14,090,000</td>
<td>16,000,000</td>
</tr>
</tbody>
</table>

## SCHEDULE

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Description</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OLYMPIC FACILITIES OPERATIONS PROGRAM</td>
<td>14,090,000</td>
<td>14,090,000</td>
<td></td>
</tr>
</tbody>
</table>

11. General Fund
12. State Purposes Account - 10050

13. For services and expenses related to operation and maintenance of Olympic facilities (44702).

<table>
<thead>
<tr>
<th>Expense Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,125,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,788,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,540,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,487,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>13,940,000</td>
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</table>

16. Special Revenue Funds - Other
17. US Olympic Committee/Lake Placid Olympic Training Fund
18. Lake Placid Training - DMV Account - 23501

19. For services and expenses of the Lake Placid training account (44702).

<table>
<thead>
<tr>
<th>Expense Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>50,000</td>
</tr>
</tbody>
</table>

34. Special Revenue Funds - Other
35. US Olympic Committee/Lake Placid Olympic Training Fund
36. Lake Placid Training - Tax Account - 23502

37. For services and expenses of the Lake Placid training account (44702).
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>45,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - RE Appropriations 2021-22

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses associated with fulfilling a joint obligation of the endorsing municipality and the state as required by the international university sports federation under a games support contract or any other agreement requiring the state and endorsing municipality to indemnify and/or insure against losses resulting from the acts and/or conduct resulting from the games.
6 Notwithstanding any provision of law to the contrary, the olympic regional development authority shall be authorized to enter into contracts or other agreements to plan, prepare for and host the 2023 world university games to be held in Lake Placid, New York where such contracts or agreements would obligate the authority to defend, indemnify and/or insure third parties in connection with, arising out of, or relating to such games. As it relates to the 2023 world university games, the amount of any indemnity provision shall not exceed $16,000,000 (44706).
7 Contractual services (51000) ... 16,000,000 .......... (re. $16,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>127,570,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>88,879,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>248,732,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 6,801,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 4,918,000
Holiday/overtime compensation (50300) ............ 11,000
Supplies and materials (57000) .................... 435,000
Travel (54000) .................................. 133,000
Contractual services (51000) ..................... 250,000
Equipment (56000) ............................. 56,000

Program account subtotal ..................... 5,803,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to the administration program (81001).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>180,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>270,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>46,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 500,000

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Federal Indirect Recovery Account - 22188

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ......................... 48,000
Temporary service (50200) ................................ 25,000
Supplies and materials (57000) ............................ 65,000
Travel (54000) ............................................ 30,000
Contractual services (51000) .............................. 170,000
Equipment (56000) ....................................... 100,000
Fringe benefits (60000) .................................. 50,000
Indirect costs (58800) .................................. 10,000

Program account subtotal .................................. 498,000

HISTORIC PRESERVATION PROGRAM .................................. 10,448,000

General Fund
State Purposes Account - 10050

For services and expenses related to the historic preservation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39901).

Personal service--regular (50100) .............. 6,240,000
Temporary service (50200) ........................ 1,588,000
Holiday/overtime compensation (50300) ............ 87,000
Supplies and materials (57000) ................... 221,000
Travel (54000) ..................................... 23,000
Contractual services (51000) ....................... 351,000
Equipment (56000) ................................ 54,000

Program account subtotal ....................... 8,564,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants
for historic preservation projects includ-
ing acquisition, research, development,
education and rehabilitation of historic
sites, programs and facilities (39901).

Personal service (50000) ....................... 1,100,000
Nonpersonal service (57050) .................... 501,000
Fringe benefits (60090) ............................ 151,000
Indirect costs (58850) ............................. 31,000

Program account subtotal ..................... 1,783,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the
historic preservation program.
Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the office of parks,
recreation and historic preservation's
participation in general ratemaking
proceedings pursuant to section 65 of the
public service law or certification
proceedings pursuant to articles 7 or 10
of the public service law, shall be deemed
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

expenses of the department of public service within the meaning of section 18-a of the public service law (39901).

Personal service--regular (50100) ...................... 58,000
Fringe benefits (60000) .................................. 40,000
Indirect costs (58800) .................................. 3,000

Program account subtotal .............................. 101,000

Program account subtotal .............................. 101,000

PARK OPERATIONS PROGRAM .............................. 196,528,000

General Fund
State Purposes Account - 10050

For services and expenses related to the park operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ...................... 70,812,000
Temporary service (50200) .............................. 21,793,000
Holiday/overtime compensation (50300) ............ 5,505,000
Supplies and materials (57000) ....................... 5,437,000
Travel (54000) ........................................ 216,000
Contractual services (51000) ......................... 5,796,000
Equipment (56000) ..................................... 3,644,000

Program account subtotal .............................. 113,203,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf
management system, for fees associated with operating park facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ............. 13,440,000
Temporary service (50200) ..................... 19,500,000
Holiday/overtime compensation (50300) ........ 1,200,000
Supplies and materials (57000) ................ 25,094,000
Travel (54000) ................................... 337,000
Contractual services (51000) ................... 14,616,000
Equipment (56000) .............................. 5,075,000
Fringe benefits (60000) ........................ 4,063,000

Program account subtotal .................. 83,325,000

RECREATION SERVICES PROGRAM .................... 34,955,000

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ....................... 1,500,000
Nonpersonal service (57050) .................... 2,550,000
Fringe benefits (60090) ........................ 690,000
Indirect costs (58850) .......................... 60,000

Program account subtotal ................... 4,800,000

For services and expenses related to the federal park lands and forest grants,
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

including suballocation to other state departments and agencies (39910).

Personal service (50000) ......................... 25,000
Nonpersonal service (57050) ....................... 150,000
Fringe benefits (60090) .......................... 23,000
Indirect costs (58850) ............................ 2,000

Program account subtotal .......................... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Bayard Cutting Arboretum Fund Account - 20121

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ................. 40,000
Temporary service (50200) .......................... 10,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) .................... 143,000
Contractual services (51000) ....................... 274,000
Equipment (56000) .................................. 12,000
Fringe benefits (60000) ............................ 30,000
Indirect costs (58800) .............................. 2,000

Program account subtotal .......................... 512,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
OPR-Miscellaneous Gifts Account - 20104

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>612,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>1,131,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

- Combined Expendable Trust Fund
- Planting Fields Foundation and Friends Account - 20101

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>124,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>161,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>421,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

- Combined Nonexpendable Trust Fund
- Rockefeller Trust-Cumulative Interest Account - 21653

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1. appropriation for the budget division
2. program of the division of the budget, are
3. deemed fully incorporated herein and a
4. part of this appropriation as if fully
5. stated (39910).

6. Personal service--regular (50100) ................. 3,000
7. Temporary service (50200) ............................. 5,000
8. Holiday/overtime compensation (50300) ............ 2,000
9. Supplies and materials (57000) .................... 19,000
10. Travel (54000) ........................................ 3,000
11. Contractual services (51000) ....................... 162,000
12. Fringe benefits (60000) ............................. 4,000
13. Indirect costs (58800) ............................... 3,000

-----------
14. Program account subtotal .......................... 201,000

-----------
17. Special Revenue Funds - Other
18. Miscellaneous Special Revenue Fund

20. For services and expenses related to the
21. recreation services program.
22. Notwithstanding any other provision of law
23. to the contrary, the OGS Interchange and
24. Transfer Authority and the IT Interchange
25. and Transfer Authority as defined in the
26. 2021-22 state fiscal year state operations
27. appropriation for the budget division
28. program of the division of the budget, are
29. deemed fully incorporated herein and a
30. part of this appropriation as if fully
31. stated (39910).

32. Contractual services (51000) .......................... 4,500
33. -----------------
34. Program account subtotal ............................. 4,500

----------
36. Special Revenue Funds - Other
37. Miscellaneous Special Revenue Fund
38. I Love NY Water Account - 21930

39. For services and expenses related to the
40. recreation services program.
41. Notwithstanding any other provision of law
42. to the contrary, the OGS Interchange and
43. Transfer Authority and the IT Interchange
44. and Transfer Authority as defined in the
45. 2021-22 state fiscal year state operations
46. appropriation for the budget division
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

program of the division of the budget, are
decom fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) ................ 106,000
Supplies and materials (57000) .................... 65,000
Travel (54000) ..................................... 3,500
Contractual services (51000) ...................... 55,000
Equipment (56000) .................................. 4,000
Fringe benefits (60000) ........................... 71,000
Indirect costs (58800) ............................. 8,000

Total amount available ......................... 312,500

For services and expenses related to boating
access and maintenance in accordance with
a plan to be approved by the director of
the budget. Notwithstanding any other
provision of law, the director of the
budget is hereby authorized to transfer
any or all of this appropriation to any
capital projects fund or aid to localities
(39945).

Contractual services (51000) ................... 1,200,000

Program account subtotal ................... 1,512,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund
Account - 22181

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
decom fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Supplies and materials (57000) .................... 20,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1  Program account subtotal ...................... 20,000

特此宣布

3  Special Revenue Funds - Other
4  Miscellaneous Special Revenue Fund
5  Equitable Sharing-PRK Justice Account - 22210

6  For services and expenses related to the
7  recreation services program.
8  Notwithstanding any other provision of law
9  to the contrary, the OGS Interchange and
10  Transfer Authority and the IT Interchange
11  and Transfer Authority as defined in the
12  2021-22 state fiscal year state operations
13  appropriation for the budget division
14  program of the division of the budget, are
15  deemed fully incorporated herein and a
16  part of this appropriation as if fully
17  stated (39910).

18  Supplies and materials (57000) .................... 50,000
19  Contractual services (51000) ...................... 50,000
20  Equipment (56000) .................................. 6,000
21  -----------------
22  Program account subtotal ..................... 106,000

特此宣布

24  Special Revenue Funds - Other
25  Miscellaneous Special Revenue Fund
26  Equitable Sharing-PRK Treasury Account - 22238

27  For services and expenses related to the
28  recreation services program.
29  Notwithstanding any other provision of law
30  to the contrary, the OGS Interchange and
31  Transfer Authority and the IT Interchange
32  and Transfer Authority as defined in the
33  2021-22 state fiscal year state operations
34  appropriation for the budget division
35  program of the division of the budget, are
36  deemed fully incorporated herein and a
37  part of this appropriation as if fully
38  stated (39910).

39  Supplies and materials (57000) .................... 50,000
40  Contractual services (51000) ...................... 50,000
41  Equipment (56000) .................................. 6,000
42  -----------------
43  Program account subtotal ..................... 106,000

特此宣布

45  Special Revenue Funds - Other
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund
2 Seized Asset Account - 21986

3 For services and expenses related to the recreation services program.
4 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

15 Supplies and materials (57000) ............... 50,000
16 Contractual services (51000) ................. 50,000
17 Equipment (56000) ................................ 6,000

--------------
19 Program account subtotal .................... 106,000
--------------

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Snowmobile Trail Development and Management Account - 21932

25 For services and expenses related to the recreation services program.
26 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

37 Personal service--regular (50100) ............ 229,000
38 Temporary service (50200) ....................... 24,000
39 Holiday/overtime compensation (50300) ........ 10,000
40 Supplies and materials (57000) ................. 15,000
41 Travel (54000) ................................... 14,000
42 Contractual services (51000) .................... 55,000
43 Equipment (56000) ............................... 31,000
44 Fringe benefits (60000) ......................... 150,000
45 Indirect costs (58800) ........................... 7,000

--------------
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS 2021-22

Total amount available ................. 535,000

For services and expenses related to snowmobile trail development and maintenance,
including suballocation to other state departments and agencies (39946).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
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<td>29,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>120,000</td>
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<td>Fringe benefits (60000)</td>
<td>31,000</td>
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<tr>
<td>Total amount available</td>
<td>300,000</td>
</tr>
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</table>

Program account subtotal ..................... 835,000

Enterprise Funds

Golf Account - 50332

For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
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<td>6,000,000</td>
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<tr>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>100,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>22,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal ..................... 22,000,000

Enterprise Funds

Agencies Enterprise Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Retail Sales Account - 50331

2 For services and expenses relating to the
3 office of parks, recreation and historic
4 preservation's retail stores.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, and the IT Interchange
8 and Transfer Authority as defined in the
9 2021-22 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (39910).

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<tr>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>50,000</td>
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<td>Program account subtotal</td>
<td>3,000,000</td>
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</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the administration program
7 (81001).
8 Personal service (50000) ... 100,000 .................... (re. $100,000)
9 Nonpersonal service (57050) ... 350,000 ............ (re. $350,000)
10 Fringe benefits (60090) ... 46,000 ............... (re. $46,000)
11 Indirect costs (58850) ... 4,000 ..................... (re. $4,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the administration program
14 (81001).
15 Personal service (50000) ... 100,000 .................... (re. $100,000)
16 Nonpersonal service (57050) ... 350,000 ............ (re. $255,000)
17 Fringe benefits (60090) ... 46,000 ............... (re. $46,000)
18 Indirect costs (58850) ... 4,000 ..................... (re. $4,000)

19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
20 section 1, of the laws of 2019:
21 For services and expenses related to the administration program
22 (81001).
23 Personal service (50000) ... 100,000 .................... (re. $42,000)
24 Nonpersonal service (57050) ... 350,000 ............ (re. $247,000)
25 Fringe benefits (60090) ... 46,000 ............... (re. $46,000)
26 Indirect costs (58850) ... 4,000 ..................... (re. $4,000)

27 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
28 section 1, of the laws of 2019:
29 For services and expenses related to the administration program
30 (81001).
31 Personal service (50000) ... 100,000 .................... (re. $27,000)
32 Nonpersonal service (57050) ... 350,000 ............ (re. $279,000)
33 Fringe benefits (60090) ... 46,000 ............... (re. $6,000)
34 Indirect costs (58850) ... 4,000 ..................... (re. $4,000)

35 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
36 section 1, of the laws of 2019:
37 For services and expenses related to the administration program
38 (81001).
39 Personal service (50000) ... 100,000 .................... (re. $27,000)
40 Nonpersonal service (57050) ... 350,000 ............ (re. $279,000)
41 Fringe benefits (60090) ... 46,000 ............... (re. $6,000)
42 Indirect costs (58850) ... 4,000 ..................... (re. $4,000)

43 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
44 section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 For services and expenses related to the administration program
   (81001).
2 Personal service (50000) ... 100,000 .................. (re. $97,000)
3 Nonpersonal service (57050) ... 350,000 ............... (re. $190,000)
4 Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
section 1, of the laws of 2019:

5 For services and expenses related to the administration program
   (81001).
6 Personal service (50000) ... 100,000 .................. (re. $100,000)
7 Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
8 Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

Special Revenue Funds - Other

13 Miscellaneous Special Revenue Fund
14 Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2020:

16 For services and expenses related to the administration of special
   revenue funds - other, special revenue funds - federal and internal
   service funds and for services provided to other state agencies,
   governmental bodies and other entities.
17 Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (81001).
18 Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
19 Temporary service (50200) ... 25,000 ................... (re. $25,000)
20 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
21 Travel (54000) ... 30,000 .............................. (re. $30,000)
22 Contractual services (51000) ... 170,000 .............. (re. $170,000)
23 Equipment (56000) ... 100,000 ......................... (re. $100,000)
24 Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
25 Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the administration of special
   revenue funds - other, special revenue funds - federal and internal
   service funds and for services provided to other state agencies,
   governmental bodies and other entities.
29 Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (81001).
30 Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
31 Temporary service (50200) ... 25,000 ................... (re. $25,000)
32 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Travel (54000) ... 30,000 ................................ (re. $30,000)
Contractual services (51000) ... 170,000 ..................... (re. $170,000)
Equipment (56000) ... 100,000 .............................. (re. $100,000)
Fringe benefits (60000) ... 50,000 .......................... (re. $50,000)
Indirect costs (58800) ... 10,000 ............................ (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 .............. (re. $50,000)
Temporary service (50200) ... 25,000 ........................ (re. $25,000)
Supplies and materials (57000) ... 65,000 .................. (re. $65,000)
Travel (54000) ... 30,000 ................................ (re. $30,000)
Contractual services (51000) ... 170,000 ..................... (re. $18,000)
Equipment (56000) ... 100,000 .............................. (re. $100,000)
Fringe benefits (60000) ... 50,000 .......................... (re. $50,000)
Indirect costs (58800) ... 10,000 ............................ (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 .............. (re. $50,000)
Temporary service (50200) ... 25,000 ........................ (re. $25,000)
Supplies and materials (57000) ... 65,000 .................. (re. $65,000)
Travel (54000) ... 30,000 ................................ (re. $30,000)
Contractual services (51000) ... 170,000 ..................... (re. $170,000)
Equipment (56000) ... 100,000 .............................. (re. $100,000)
Fringe benefits (60000) ... 50,000 .......................... (re. $50,000)
Indirect costs (58800) ... 10,000 ............................ (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$50,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>$25,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$65,000</td>
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<tr>
<td>Travel</td>
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<td>Contractual services</td>
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<tr>
<td>Equipment</td>
<td>$100,000</td>
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<tr>
<td>Fringe benefits</td>
<td>$50,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$10,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
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<th>Item</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular</td>
<td>$50,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>$25,000</td>
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<td>Supplies and materials</td>
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<td>Fringe benefits</td>
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<tr>
<td>Indirect costs</td>
<td>$10,000</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
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<tr>
<td>Personal service--regular</td>
<td>$50,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>$25,000</td>
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<td>Supplies and materials</td>
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<tr>
<td>Contractual services</td>
<td>$170,000</td>
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<td>Equipment</td>
<td>$100,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
2 Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

3 HISTORIC PRESERVATION PROGRAM

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Federal Operating Grants Fund Account - 25462

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
9 Personal service (50000) ... 1,000,000 .................. (re. $959,000)
10 Nonpersonal service (57050) ... 601,000 .................. (re. $601,000)
11 Fringe benefits (60090) ... 151,000 .................... (re. $151,000)
12 Indirect costs (58850) ... 31,000 ....................... (re. $31,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
15 Nonpersonal service (57050) ... 601,000 .................. (re. $440,000)
16 Fringe benefits (60090) ... 151,000 .................... (re. $151,000)
17 Indirect costs (58850) ... 31,000 ....................... (re. $31,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
20 Personal service (50000) ... 800,000 .................... (re. $46,000)
21 Nonpersonal service (57050) ... 601,000 .................. (re. $363,000)
22 Fringe benefits (60090) ... 351,000 .................... (re. $51,000)
23 Indirect costs (58850) ... 31,000 ....................... (re. $31,000)

24 By chapter 50, section 1, of the laws of 2017:
25 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
26 Personal service (50000) ... 800,000 .................... (re. $18,000)
27 Nonpersonal service (57050) ... 601,000 .................. (re. $507,000)

28 By chapter 50, section 1, of the laws of 2016:
29 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
30 Personal service (50000) ... 800,000 .................... (re. $31,000)
31 Nonpersonal service (57050) ... 601,000 .................. (re. $243,000)
32 Fringe benefits (60090) ... 351,000 .................... (re. $251,000)
33 Indirect costs (58850) ... 31,000 ....................... (re. $31,000)

34 PARK OPERATIONS PROGRAM
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Patron Services Account - 22163

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation
of the park operations program, providing that moneys hereby appro-
priated shall be available to the program net of refunds, rebates,
reimbursements, credits, and deductions taken by contractors,
including the golf management system, for fees associated with oper-
ating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 14,000,000 .... (re. $2,343,000)
Temporary service (50200) ... 19,500,000 ........... (re. $1,415,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $246,000)
Supplies and materials (57000) ... 25,094,000 ...... (re. $21,071,000)
Travel (54000) ... 337,000 ......................... (re. $1,383,000)
Contractual services (51000) ... 14,616,000 ........ (re. $14,616,000)
Equipment (56000) ... 5,075,000 ..................... (re. $661,000)
Fringe benefits (60000) ... 4,063,000 ............... (re. $4,871,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation
of the park operations program, providing that moneys hereby appro-
priated shall be available to the program net of refunds, rebates,
reimbursements, credits and deductions taken by contractors, includ-
ing the golf management system, for fees associated with operating
park facilities.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 14,000,000 .... (re. $7,372,000)
Temporary service (50200) ... 19,500,000 ........... (re. $2,971,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $237,000)
Supplies and materials (57000) ... 25,094,000 ...... (re. $7,309,000)
Travel (54000) ... 337,000 ......................... (re. $218,000)
Contractual services (51000) ... 14,616,000 ........ (re. $3,709,000)
Equipment (56000) ... 5,075,000 ..................... (re. $661,000)
Fringe benefits (60000) ... 4,063,000 ............... (re. $577,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ................ (re. $1,500,000)
Nonpersonal service (57050) ... 2,550,000 .............. (re. $2,550,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $1,211,000)
Nonpersonal service (57050) ... 2,550,000 ............ (re. $2,345,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $540,000)
Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,045,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $579,000)
Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,045,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $299,000)
Nonpersonal service (57050) ... 2,550,000 ............ (re. $909,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $235,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Nonpersonal service (57050) ... 2,550,000 .......... (re. $1,068,000)
2  Fringe benefits (60090) ... 750,000 ................. (re. $750,000)

3 By chapter 50, section 1, of the laws of 2014:
4  For services and expenses related to grants for park operations
5   projects including acquisition, research, development, education and
6   rehabilitation of parklands, programs and facilities (39910).
7  Personal service (50000) ... 1,500,000 .............. (re. $100,000)
8  Nonpersonal service (57050) ... 2,550,000 .......... (re. $1,423,000)
9  Fringe benefits (60090) ... 750,000 ................. (re. $750,000)

10 By chapter 50, section 1, of the laws of 2013:
11  For services and expenses related to grants for park operations
12   projects including acquisition, research, development, education and
13   rehabilitation of parklands, programs and facilities (39910).
14  Personal service (50000) ... 1,500,000 .............. (re. $304,000)
15  Nonpersonal service (57050) ... 2,550,000 .......... (re. $912,000)
16  Fringe benefits (60090) ... 750,000 ................. (re. $675,000)

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 USDA Forest Service - Parks Account - 25036

20 By chapter 50, section 1, of the laws of 2020:
21  For services and expenses related to the federal park lands and forest
22   grants, including suballocation to other state departments and agen-
23   cies (39910).
24  Personal service (50000) ... 50,000 ................. (re. $50,000)
25  Nonpersonal service (57050) ... 125,000 .......... (re. $125,000)
26  Fringe benefits (60090) ... 23,000 ................. (re. $23,000)
27  Indirect costs (58850) ... 2,000 .................... (re. $2,000)

28 By chapter 50, section 1, of the laws of 2019:
29  For services and expenses related to the federal park lands and forest
30   grants, including suballocation to other state departments and agen-
31   cies (39910).
32  Personal service (50000) ... 50,000 ................. (re. $50,000)
33  Nonpersonal service (57050) ... 125,000 .......... (re. $125,000)
34  Fringe benefits (60090) ... 23,000 ................. (re. $23,000)
35  Indirect costs (58850) ... 2,000 .................... (re. $2,000)

36 By chapter 50, section 1, of the laws of 2018:
37  For services and expenses related to the federal park lands and forest
38   grants, including suballocation to other state departments and agen-
39   cies (39910).
40  Personal service (50000) ... 50,000 ................. (re. $50,000)
41  Nonpersonal service (57050) ... 125,000 .......... (re. $125,000)

42 By chapter 50, section 1, of the laws of 2017:
43  For services and expenses related to the federal park lands and forest
44   grants, including suballocation to other state departments and agen-
45   cies (39910).
## Office of Parks, Recreation and Historic Preservation

### State Operations - Reappropriations 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>50,000</td>
<td>$50,000</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>$125,000</td>
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<td>3</td>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
<td>$23,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>2,000</td>
<td>$2,000</td>
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</table>

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>5</td>
<td>Personal service (50000)</td>
<td>50,000</td>
<td>$50,000</td>
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<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>$41,000</td>
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Special Revenue Funds - Other

I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>(re.)</th>
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<td>7</td>
<td>Personal service--regular (50100)</td>
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<td>8</td>
<td>Supplies and materials (57000)</td>
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<td>$58,000</td>
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<td>9</td>
<td>Travel (54000)</td>
<td>3,500</td>
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<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
<td>$55,000</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>4,000</td>
<td>$4,000</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
<td>$35,000</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58800)</td>
<td>8,000</td>
<td>$8,000</td>
</tr>
</tbody>
</table>

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) | 1,200,000 | $1,200,000 |

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
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<tr>
<td>14</td>
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<td>$53,000</td>
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<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
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<td>$65,000</td>
</tr>
<tr>
<td>16</td>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
<td>$55,000</td>
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<tr>
<td>18</td>
<td>Equipment (56000)</td>
<td>4,000</td>
<td>$4,000</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
<td>$35,000</td>
</tr>
</tbody>
</table>

Contractual services (51000) | 1,200,000 | $1,200,000 |

Contractual services (51000) | 1,200,000 | $1,200,000 |

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Personal service--regular (50100)</td>
<td>110,000</td>
<td>$53,000</td>
</tr>
<tr>
<td>24</td>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
<td>$65,000</td>
</tr>
<tr>
<td>25</td>
<td>Travel (54000)</td>
<td>3,500</td>
<td>$3,000</td>
</tr>
<tr>
<td>26</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
<td>$55,000</td>
</tr>
<tr>
<td>27</td>
<td>Equipment (56000)</td>
<td>4,000</td>
<td>$4,000</td>
</tr>
<tr>
<td>28</td>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
<td>$35,000</td>
</tr>
</tbody>
</table>

Contractual services (51000) | 1,200,000 | $1,200,000 |
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 8,000 ........................ (re. $7,000)
2 For services and expenses related to boating access and maintenance in
3 accordance with a plan to be approved by the director of the budget.
4 Notwithstanding any other provision of law, the director of the budget
5 is hereby authorized to transfer any or all of this appropriation to
6 any capital projects fund or aid to localities (39945).
7 Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to boating access and maintenance in
10 accordance with a plan to be approved by the director of the budget.
11 Notwithstanding any other provision of law, the director of the budget
12 is hereby authorized to transfer any or all of this appropriation to
13 any capital projects fund or aid to localities (39945).
14 Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

15 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
16 section 1, of the laws of 2019:
17 For services and expenses related to the recreation services program.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2018-19 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (39910).
24 Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
25 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
26 Travel (54000) ... 3,500 ................................. (re. $3,000)
27 Contractual services (51000) ... 55,000 ............... (re. $55,000)
28 Equipment (56000) ... 4,000 .............................. (re. $4,000)
29 Fringe benefits (60000) ... 71,000 ..................... (re. $45,000)
30 Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

31 By chapter 50, section 1, of the laws of 2017:
32 For services and expenses related to boating access and maintenance in
33 accordance with a plan to be approved by the director of the budget.
34 Notwithstanding any other provision of law, the director of the budget
35 is hereby authorized to transfer any or all of this appropriation to
36 any capital projects fund or aid to localities (39945).
37 Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

38 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the recreation services program.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2017-18 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (39910).
47 Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
48 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 8,000 ............................ (re. $8,000)
2 Contractual services (51000) ... 55,000 .................. (re. $41,000)
3 Fringe benefits (60000) ... 71,000 ...................... (re. $46,000)
4 Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Snowmobile Trail Development and Management Account - 21932

8 By chapter 50, section 1, of the laws of 2020:
9 For services and expenses related to the recreation services program.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2020-21 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (39910).
16 Personal service--regular (50100) ... 229,000 ........... (re. $104,000)
17 Temporary service (50200) ... 24,000 ........................ (re. $24,000)
18 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
19 Supplies and materials (57000) ... 15,000 ........................ (re. $15,000)
20 Travel (54000) ... 14,000 .............................. (re. $14,000)
21 Contractual services (51000) ... 22,000 ........................ (re. $21,000)
22 Equipment (56000) ... 31,000 ............................ (re. $31,000)
23 Fringe benefits (60000) ... 150,000 ..................... (re. $73,000)
24 Indirect costs (58800) ... 7,000 ........................ (re. $4,000)
25 For services and expenses related to snowmobile trail development and
26 maintenance, including suballocation to other state departments and
27 agencies (39946).
28 Personal service--regular (50100) ... 42,000 ........... (re. $42,000)
29 Temporary service (50200) ... 41,000 ........................ (re. $100,000)
30 Contractual services (51000) ... 100,000 .................. (re. $40,000)
31 Equipment (56000) ... 120,000 ........................ (re. $120,000)
32 Fringe benefits (60000) ... 31,000 ........................ (re. $31,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 209,000 ............ (re. $21,000)
Temporary service (50200) ... 4,000 .......................... (re. $1,000)
Holiday/overtime compensation (50300) ... 10,000 ....... (re. $9,000)
Travel (54000) ... 9,000 .................................... (re. $6,000)
Equipment (56000) ... 31,000 ............................ (re. $18,000)
Fringe benefits (60000) ... 126,000 ........................ (re. $3,000)
For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies (39946).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
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<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>42,000</td>
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<td>Supplies and materials (57000)</td>
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<td>(re. $42,000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>20,000</td>
<td>(re. $11,000)</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>84,000</td>
<td>(re. $72,000)</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

- For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
- Personal service--regular (50100) 63,000 (re. $63,000)
- Supplies and materials (57000) 106,000 (re. $106,000)
- Contractual services (51000) 20,000 (re. $2,000)
- Equipment (56000) 142,000 (re. $142,000)
- Fringe benefits (60000) 31,000 (re. $21,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

- For services and expenses related to the recreation services program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
- Personal service--regular (50100) 149,000 (re. $25,000)
- Temporary service (50200) 4,000 (re. $4,000)
- Holiday/overtime compensation (50300) 10,000 (re. $6,000)
- Supplies and materials (57000) 5,000 (re. $2,000)
- Fringe benefits (60000) 66,000 (re. $18,000)
- Indirect costs (58800) 5,000 (re. $2,000)

By chapter 50, section 1, of the laws of 2017:

- For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
- Personal service--regular (50100) 63,000 (re. $63,000)
- Supplies and materials (57000) 106,000 (re. $86,000)
- Equipment (56000) 142,000 (re. $142,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

- For services and expenses related to the recreation services program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
- Temporary service (50200) 4,000 (re. $2,000)
- Holiday/overtime compensation (50300) 10,000 (re. $7,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Equipment (56000) ... 31,000 ........................... (re. $31,000)

2. By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to snowmobile trail development and
   maintenance, including suballocation to other state departments and
   agencies (39946).
   Personal service--regular (50100) ... 63,000 ............... (re. $63,000)
   Supplies and materials (57000) ... 106,000 ................. (re. $100,000)
   Equipment (56000) ... 142,000 ........................... (re. $142,000)

9. Enterprise Funds
   Agencies Enterprise Fund
   Golf Account - 50332

12. By chapter 50, section 1, of the laws of 2020:
   For services and expenses relating to the office of parks, recreation
   and historic preservation's golf courses.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Personal service--regular (50100) ... 6,000,000 ..... (re. $2,670,000)
   Temporary service (50200) ... 2,000,000 ........... (re. $2,000,000)
   Holiday/overtime compensation (50300) ... 500,000 ..... (re. $500,000)
   Supplies and materials (57000) ... 5,800,000 .......... (re. $3,480,000)
   Travel (54000) ... 500,000 ............................ (re. $500,000)
   Contractual services (51000) ... 5,000,000 .......... (re. $1,287,000)
   Equipment (56000) ... 2,000,000 ..................... (re. $1,387,000)
   Fringe benefits (60000) ... 100,000 ................... (re. $100,000)
   Indirect costs (58800) ... 100,000 .................... (re. $100,000)

30. By chapter 50, section 1, of the laws of 2019:
   For services and expenses relating to the office of parks, recreation
   and historic preservation's golf courses.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Personal service--regular (50100) ... 6,000,000 ..... (re. $140,000)
   Temporary service (50200) ... 2,000,000 ........... (re. $671,000)
   Holiday/overtime compensation (50300) ... 500,000 ..... (re. $463,000)
   Supplies and materials (57000) ... 3,800,000 .......... (re. $1,164,000)
   Travel (54000) ... 500,000 ............................ (re. $499,000)
   Contractual services (51000) ... 5,000,000 .......... (re. $435,000)
   Equipment (56000) ... 2,000,000 ..................... (re. $1,387,000)
   Fringe benefits (60000) ... 100,000 ................... (re. $100,000)
   Indirect costs (58800) ... 100,000 .................... (re. $100,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - RE Appropriations 2021-22

Enterprise Funds
Agencies Enterprise Fund
Retail Sales Account - 50331

By chapter 50, section 1, of the laws of 2020:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 800,000 ............. (re. $800,000)
Temporary service (50200) ... 150,000 .................. (re. $150,000)
Holiday/overtime compensation (50300) ... 50,000 ....... (re. $50,000)
Supplies and materials (57000) ... 1,500,000 ........... (re. $1,422,000)
Travel (54000) ... 100,000 ............................ (re. $100,000)
Contractual services (51000) ... 100,000 .................. (re. $96,000)
Equipment (56000) ... 200,000 .......................... (re. $200,000)
Fringe benefits (60000) ... 50,000 .......................... (re. $50,000)
Indirect costs (58800) ... 50,000 .......................... (re. $50,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Temporary service (50200) ... 150,000 .................. (re. $10,000)
Holiday/overtime compensation (50300) 50,000 ............. (re. $1,000)
Supplies and materials (57000) ... 500,000 ............. (re. $500,000)
Travel (54000) ... 100,000 ............................ (re. $1,000)
Contractual services (51000) 100,000 .................. (re. $100,000)
Equipment (56000) ... 200,000 .......................... (re. $200,000)
Fringe benefits (60000) ... 50,000 .......................... (re. $1,000)
Indirect costs (58800) ... 50,000 .......................... (re. $1,000)
NEW YORK POWER AUTHORITY

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>86,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>86,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ............ 86,000,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $86,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) 86,000,000
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,412,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>620,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,173,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 4,173,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,162,000
Supplies and materials (57000) .................... 64,000
Travel (54000) .................................... 72,000
Contractual services (51000) ...................... 97,000
Equipment (56000) ................................ 17,000

Program account subtotal ....................... 2,412,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
and may be suballocated to other state agencies (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,100,000</td>
</tr>
</tbody>
</table>

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the provision of domestic violence training.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the provision of domestic violence training.
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS  2021-22

1  Domestic Violence Grant Account - 55067

2  For services and expenses related to the
3  administration program.
4  Notwithstanding any other provision of law
5  to the contrary, the OGS Interchange and
6  Transfer Authority and the IT Interchange
7  and Transfer Authority as defined in the
8  2021-22 state fiscal year state operations
9  appropriation for the budget division
10  program of the division of the budget, are
11  deemed fully incorporated herein and a
12  part of this appropriation as if fully
13  stated (81001).

14  Personal service--regular (50100) ................. 500,000
15  Supplies and materials (57000) ..................... 20,000
16  Travel (54000) .................................. 100,000
17  ------------------
18  Program account subtotal .......................... 620,000
19  ------------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,672,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>384,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,056,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ....................................... 4,056,000

**General Fund**

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,163,000
Temporary service (50200) ........................ 312,000
Supplies and materials (57000) .................... 36,000
Travel (54000) .................................... 51,000
Contractual services (51000) ....................... 8,000
Equipment (56000) ................................ 102,000

Program account subtotal ................... 3,672,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Employment Relations Board Account - 21964

For services and expenses related to the administration program (81001).

Personal service--regular (50100) ................. 35,000
Temporary service (50200) ........................ 240,000
Supplies and materials (57000) .................... 13,000
Travel (54000) .................................... 15,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>69,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td></td>
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<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>384,000</td>
</tr>
<tr>
<td>5</td>
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<td></td>
</tr>
</tbody>
</table>
JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS   2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>RE APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,594,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,594,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PUBLIC ETHICS PROGRAM ........................................ 5,594,000

General Fund
State Purposes Account - 10050

For services and expenses related to the public ethics program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).

Personal service--regular (50100) .................. 4,637,000
Holiday/overtime compensation (50300) .............. 45,000
Supplies and materials (57000) ..................... 80,000
Travel (54000) ........................................ 40,000
Contractual services (51000) ........................ 742,000
Equipment (56000) ................................. 50,000

----------
DEPARTMENT OF PUBLIC SERVICE
STATE OPERATIONS 2021-22

For payment according to the following schedule:

| Special Revenue Funds - Federal | 6,500,000 | 5,500,000 |
| Special Revenue Funds - Other   | 94,090,000 | 0 |
| All Funds                      | 100,590,000 | 5,500,000 |

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 13,089,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses of the administration program, including suballocation to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 7,132,000
Temporary service (50200) ................... 28,000
Holiday/overtime compensation (50300) ........ 59,000
Supplies and materials (57000) ............... 266,000
Travel (54000) .......................... 97,000
Contractual services (51000) ................ 836,000
Equipment (56000) ........................ 177,000
Fringe benefits (60000) ........................ 4,284,000
Indirect costs (58800) ........................ 210,000

REGULATION OF UTILITIES PROGRAM ......................... 87,501,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund

For payment of costs pursuant to section 224-c of the public service law, including
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2021-22

but not limited to a study of the availability, reliability, and cost of high-speed internet and broadband services in New York state and the on-line publication of a detailed internet access map of the state .................. 1,000,000

Program account subtotal .................... 1,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) ..................... 3,057,000
Nonpersonal service (57050) ................... 939,000
Fringe benefits (60090) ....................... 1,448,000
Indirect costs (58850) .......................... 56,000

Program account subtotal .................... 5,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service--regular (50100) ............ 1,705,000
Holiday/overtime compensation (50300) ........ 14,000
Supplies and materials (57000) ................ 40,000
Travel (54000) .................................. 35,000
Contractual services (51000) ................... 94,000
Equipment (56000) ............................. 22,000
Fringe benefits (60000) ....................... 1,002,000
Indirect costs (58800) .......................... 56,000
**DEPARTMENT OF PUBLIC SERVICE**

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal...............</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2,968,000</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>3</td>
<td>Public Service Account - 22011</td>
</tr>
</tbody>
</table>

For services and expenses related to the regulation of utilities program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100) ............. 36,584,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Temporary service (50200) .............................. 184,000</td>
</tr>
<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300) .................. 142,000</td>
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<tr>
<td>20</td>
<td>Supplies and materials (57000) .......................... 654,000</td>
</tr>
<tr>
<td>21</td>
<td>Travel (54000) .......................................... 565,000</td>
</tr>
<tr>
<td>22</td>
<td>Contractual services (51000) ............................ 13,713,000</td>
</tr>
<tr>
<td>23</td>
<td>Equipment (56000) ........................................ 268,000</td>
</tr>
<tr>
<td>24</td>
<td>Fringe benefits (60000) ................................. 24,777,000</td>
</tr>
<tr>
<td>25</td>
<td>Indirect costs (58800) ................................. 1,146,000</td>
</tr>
<tr>
<td>26</td>
<td>--------------</td>
</tr>
<tr>
<td>27</td>
<td>Program account subtotal .................. 78,033,000</td>
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</tbody>
</table>

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th>--------------</th>
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</thead>
</table>
DEPARTMENT OF PUBLIC SERVICE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the regulation of utilities
7 program (48602).
8 Personal service (50000) ... 3,057,000 ................ (re. $3,057,000)
9 Nonpersonal service (57050) ... 939,000 ................... (re. $939,000)
10 Fringe benefits (60090) ... 1,448,000 .................... (re. $1,448,000)
11 Indirect costs (58850) ... 56,000 ....................... (re. $56,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
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<td>213,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>14,451,000</td>
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<tr>
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<td>25,116,005</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>78,945,000</td>
</tr>
<tr>
<td></td>
<td>24,932,600</td>
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<tr>
<td>All Funds</td>
<td>104,192,000</td>
</tr>
<tr>
<td></td>
<td>50,261,605</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 1,956,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 1,915,000
Temporary service (50200) ............................ 36,000
Holiday/overtime compensation (50300) ............. 5,000

AUTHORITIES BUDGET OFFICE PROGRAM ..................... 2,050,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
in cooperation with the office of the
state comptroller, assisting public
authorities adopt and adhere to the prin-
ciples of accountability, transparency and
effective corporate governance, and
supporting the training of public authori-
ty directors. Up to $70,000 of the amount
appropriated herein may be suballocated to
the city university of New York and to any
other state department or agency for
services and expenses related to the
training of public authority board members
on their legal, ethical, fiduciary, and
financial responsibilities. Monies appro-
priated herein may also be suballocated to
the department of state for all necessary
expenses incurred on behalf of the author-
ities budget office.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51001).

Personal service--regular (50100) ............... 1,112,000
Holiday/overtime compensation (50300) ............ 3,000
Supplies and materials (57000) ................... 4,000
Travel (54000) .................................. 23,000
Contractual services (51000) ..................... 212,000
Equipment (56000) ............................... 15,000
Fringe benefits (60000) ......................... 645,000
Indirect costs (58800) .......................... 36,000

BUSINESS AND LICENSING SERVICES PROGRAM ..................... 51,305,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the
business and licensing program, including
suballocation to other departments and
agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) ............. 21,261,000
Supplies and materials (57000) ............... 2,400,000
Travel (54000) .................................. 544,000
Contractual services (51000) .................. 13,450,000
Equipment (56000) ................................ 457,000
Fringe benefits (60000) ....................... 12,488,000
Indirect costs (58800) ........................... 705,000

--------------

CODE ENFORCEMENT PROGRAM .................. 2,165,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Prevention and Code Enforcement Account - 21904

For services and expenses related to the code enforcement program. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51284).

Personal service--regular (50100) ............ 900,000
Equipment (56000) ............................. 685,000
Fringe benefits (60000) ....................... 550,000
Indirect costs (58800) .......................... 30,000

--------------

CONSUMER PROTECTION PROGRAM ............. 24,767,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100) ............ 1,586,000

Program account subtotal ................... 1,586,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Consumer Protection Account - 25449

For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).

Personal service (50000) ........................ 27,000
Nonpersonal service (57050) ........................ 6,000
Fringe benefits (60090) .......................... 17,000
Indirect costs (58850) ............................ 1,000

Program account subtotal ...................... 51,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Consumer Protection Account - 22068

For services and expenses related to consumer protection activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100) ................ 650,000
Supplies and materials (57000) .................... 6,000
Travel (54000) ................................... 6,000
Contractual services (51000) ...................... 6,000
DEPARTMENT OF STATE

STATE OPERATIONS  2021-22

1  Fringe benefits (60000) .......................... 312,000
2  Indirect costs (58800) ............................ 20,000

  Program account subtotal .......................... 312,020

3

4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Major Renewable Energy Development

9 For services and expenses of the office of
10 renewable energy siting pursuant to
11 section 94-c of the executive law (51285) ... 10,000,000

  Program account subtotal .......................... 10,000,000

12

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Public Service Account - 22011

18 Notwithstanding any other provision of law
19 to the contrary, direct and indirect
20 expenses relating to the activities of the
21 department of state's major renewable
22 energy development program pursuant to
23 section 94-c of the executive law, shall
24 be deemed expenses, including sub-alloca-
25 tion to other state departments, agencies
26 or public authorities, of the department
27 of public service within the meaning of
28 section 18-a of the public service law.
29 All or a portion of the funds appropriated
30 hereby may be suballocated or transferred
31 to any department, agency, or public
32 authority (51285).

33 Personal service--regular (50100) ............... 3,000,000
34 Supplies and materials (57000) ................... 750,000
35 Contractual services (51000) .................... 3,400,000
36 Equipment (56000) .............................. 750,000
37 Fringe benefits (60000) ......................... 2,000,000
38 Indirect costs (58800) .......................... 100,000

  Total amount available .......................... 10,000,000

41

42 Notwithstanding any other provision of law
43 to the contrary, direct and indirect
44 expenses relating to the activities of the
45 department of state's utility intervention
46 unit pursuant to subdivision 4 of section
94-a of the executive law, including, but not limited to participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (51042).

Personal service--regular (50100) ................ 500,000
Contractual services (51000) ..................... 300,000
Fringe benefits (60000) ........................ 315,000
Indirect costs (58800) ........................... 15,000

Program account subtotal ....................... 1,130,000

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) .................... 1,000,000

Program account subtotal ....................... 1,000,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ............... 20,114,000

General Fund
State Purposes Account - 10050
For services and expenses related to the local government and community services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51044).

<table>
<thead>
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<th>Service Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,526,000</td>
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<tr>
<td>Temporary service</td>
<td>30,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>4,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 5,560,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>5,200,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,236,960</td>
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<td>Fringe benefits</td>
<td>300,920</td>
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<td>Indirect costs</td>
<td>562,120</td>
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</table>

Program account subtotal: 7,300,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

For services and expenses of administering the appalachian regional grants program (51023).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>257,000</td>
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<tr>
<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
<td>62,000</td>
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<td>Indirect costs</td>
<td>3,000</td>
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### State Operations 2021-22

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
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<tbody>
<tr>
<td>1</td>
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<td>400,000</td>
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<tr>
<td>2</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Coastal Zone Management Program Account - 25449</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
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</tr>
<tr>
<td>6</td>
<td>Personal service (50000)</td>
<td>2,952,000</td>
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<td>7</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
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<td>8</td>
<td>Fringe benefits (60090)</td>
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<td>9</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
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<td>10</td>
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<tr>
<td>11</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>12</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Code Enforcement Program Account - 25416</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses of the code enforcement program (51036).</td>
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<td>15</td>
<td>Personal service (50000)</td>
<td>300,000</td>
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<tr>
<td>16</td>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>17</td>
<td>Fringe benefits (60090)</td>
<td>150,000</td>
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<tr>
<td>18</td>
<td>Indirect costs (58850)</td>
<td>75,000</td>
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<td>19</td>
<td>Total amount available</td>
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<td>20</td>
<td>Program account subtotal</td>
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<td>22</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>23</td>
<td>Local Government Federal Programs Account - 25300</td>
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<tr>
<td>24</td>
<td>For services and expenses of the codes program.</td>
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<td>25</td>
<td>Personal service (50000)</td>
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<td>26</td>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>27</td>
<td>Fringe benefits (60090)</td>
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</tr>
<tr>
<td>28</td>
<td>Indirect costs (58850)</td>
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<td>29</td>
<td>Total amount available</td>
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<td>Description</td>
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<tr>
<td>-----------------------------------------------------------------------------</td>
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<tr>
<td>For services and expenses of the local government federal programs (51037).</td>
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<tr>
<td>Personal service (50000)</td>
<td>400,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,000</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>Local Government and Community Services Administrative Account - 20144</td>
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<tr>
<td>For services and expenses related to the local government and community services program (51044).</td>
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<td></td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Program account subtotal</td>
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<td>OFFICE FOR NEW AMERICANS</td>
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<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office for new Americans.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS</td>
<td>155,000</td>
<td></td>
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</tbody>
</table>
DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 state of New York commission on uniform
5 state laws (51039).

6 Contractual services (51000) ..................... 135,000
7 For additional contractual services ............... 20,000

9 TUG HILL COMMISSION PROGRAM ......................... 1,147,000

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the Tug Hill
14 commission.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (51038).

25 Personal service--regular (50100) ................. 989,000
26 Supplies and materials (57000) ....................... 13,000
27 Travel (54000) .................................. 8,000
28 Contractual services (51000) ....................... 85,000
29 Equipment (56000) ................................ 2,000

31 Program account subtotal ......................... 1,097,000

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Tug Hill Administration Account - 22044

36 For services and expenses related to the Tug
37 Hill commission.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, and the IT Interchange
41 and Transfer Authority as defined in the
42 2021-22 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td>1</td>
<td>deemed fully incorporated herein and a</td>
</tr>
<tr>
<td>2</td>
<td>part of this appropriation as if fully</td>
</tr>
<tr>
<td>3</td>
<td>stated (51038).</td>
</tr>
</tbody>
</table>
| 4 | Contractual services (51000) ...................... 50,000 
|   | ____
| 5 | Program account subtotal ......................... 50,000 
|   | ____
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the New York State Women's Suffrage Commemoration Commission pursuant to chapter 471 of the laws of 2015. Monies from this appropriation shall be disbursed according to a plan developed and approved by such commission. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority for the purposes of such commission (81001).

Supplies and Materials (57000) ... 200,000 ............ (re. $160,000)
Travel (54000) ... 200,000 ............................. (re. $28,000)
Contractual services (51000) ... 100,000 ............... (re. $25,000)

BUSINESS AND LICENSING SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) ... 21,261,000 .... (re. $6,388,000)
Contractual services (51000) ... 9,950,000 ............ (re. $2,450,000)
Fringe benefits (60000) ... 12,488,000 .............. (re. $1,846,000)
Indirect costs (58800) ... 705,000 ..................... (re. $56,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's major renewable energy development program pursuant to section 94-c of the executive law, shall be deemed expenses, including sub-allocation to other state departments, agencies or public
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

authorities, of the department of public service within the meaning
of section 18-a of the public service law. All or a portion of the
funds appropriated hereby may be suballocated or transferred to any
department, agency, or public authority [(51042)] (51082). Personal service--regular (50100) ... 3,000,000 ..... (re. $3,000,000)
Supplies and materials (57000) ... 750,000 .......... (re. $750,000)
Contractual services (51000) ... 3,400,000 .......... (re. $3,400,000)
Equipment (56000) ... 750,000 ......................... (re. $750,000)
Fringe benefits (60000) ... 2,000,000 ............... (re. $2,000,000)
Indirect costs (58800) ... 100,000 ...................... (re. $100,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2020:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).
Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).
Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).
Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ............ (re. $987,600)

By chapter 50, section 1, of the laws of 2016:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ............ (re. $205,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 3,000,000 ............... (re. $2,691,000)
Nonpersonal service (57050) ... 670,000 ............... (re. $670,000)
Fringe benefits (60090) ... 1,800,000 ............... (re. $1,550,000)
Indirect costs (58850) ... 30,000 ..................... (re. $30,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ............... (re. $1,586,000)
Nonpersonal service (57050) ... 608,000 ............... (re. $608,000)
Fringe benefits (60090) ... 772,000 ............... (re. $772,000)
Indirect costs (58850) ... 20,000 ..................... (re. $20,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ................. (re. $256,000)
Nonpersonal service (57050) ... 688,000 ................. (re. $367,000)
Fringe benefits (60090) ... 772,000 ..................... (re. $234,000)
Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ................. (re. $66,000)
Nonpersonal service (57050) ... 688,000 ................. (re. $30,000)
Fringe benefits (60090) ... 772,000 ..................... (re. $276,000)
Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 .................... (re. $257,000)
Nonpersonal service (57050) ... 78,000 .................... (re. $78,000)
Fringe benefits (60090) ... 62,000 ....................... (re. $62,000)
Indirect costs (58850) ... 3,000 .......................... (re. $3,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 .................... (re. $72,000)
Nonpersonal service (57050) ... 78,000 .................... (re. $72,000)
Fringe benefits (60090) ... 62,000 ....................... (re. $4,000)
Indirect costs (58850) ... 3,000 .......................... (re. $705)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 .................... (re. $68,000)
Nonpersonal service (57050) ... 78,000 .................... (re. $72,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 .................... (re. $80,000)
Nonpersonal service (57050) ... 78,000 .................... (re. $67,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
By chapter 50, section 1, of the laws of 2020:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $2,952,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $475,000)
Fringe benefits (60090) ... 985,000 ................... (re. $985,000)
Indirect costs (58850) ... 25,000 ...................... (re. $25,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $1,290,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $141,000)
Fringe benefits (60090) ... 985,000 ................... (re. $381,000)
Indirect costs (58850) ... 25,000 ...................... (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $1,378,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $67,000)
Fringe benefits (60090) ... 985,000 ................... (re. $270,000)
Indirect costs (58850) ... 25,000 ...................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $1,107,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $435,000)
Fringe benefits (60090) ... 985,000 ................... (re. $212,000)
Indirect costs (58850) ... 25,000 ...................... (re. $25,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ............... (re. $536,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $120,800)
Fringe benefits (60090) ... 985,000 ................... (re. $184,000)
Indirect costs (58850) ... 25,000 ...................... (re. $500)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ............... (re. $295,000)
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 538,000 .................... (re. $20,000)
2 Fringe benefits (60090) ... 985,000 .................blob (re. $275,000)
3 Indirect costs (58850) ... 25,000 .................... (re. $22,000)

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Code Enforcement Program Account - 25416

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses of the code enforcement program (51036).
9 Personal service (50000) ... 300,000 .................... (re. $300,000)
10 Nonpersonal service (57050) ... 75,000 .................... (re. $75,000)
11 Fringe benefits (60090) ... 150,000 .................... (re. $150,000)
12 Indirect costs (58850) ... 75,000 .................... (re. $75,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses of the code enforcement program (51036).
15 Personal service (50000) ... 300,000 .................... (re. $300,000)
16 Nonpersonal service (57050) ... 75,000 .................... (re. $75,000)
17 Fringe benefits (60090) ... 150,000 .................... (re. $150,000)
18 Indirect costs (58850) ... 75,000 .................... (re. $75,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses of the code enforcement program (51036).
21 Personal service (50000) ... 300,000 .................... (re. $300,000)
22 Nonpersonal service (57050) ... 75,000 .................... (re. $75,000)
23 Fringe benefits (60090) ... 150,000 .................... (re. $150,000)
24 Indirect costs (58850) ... 75,000 .................... (re. $75,000)

25 By chapter 50, section 1, of the laws of 2017:
26 For services and expenses of the code enforcement program (51036).
27 Personal service (50000) ... 300,000 .................... (re. $300,000)
28 Nonpersonal service (57050) ... 75,000 .................... (re. $75,000)
29 Fringe benefits (60090) ... 150,000 .................... (re. $150,000)
30 Indirect costs (58850) ... 75,000 .................... (re. $75,000)

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Local Government Federal Programs Account - 25300

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses of the local government federal programs (51037).
36 Personal service (50000) ... 400,000 .................... (re. $400,000)
37 Nonpersonal service (57050) ... 527,000 .................... (re. $527,000)
38 Fringe benefits (60090) ... 57,000 .................... (re. $57,000)
39 Indirect costs (58850) ... 16,000 .................... (re. $16,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses of the local government federal programs (51037).
43 Personal service (50000) ... 75,000 .................... (re. $75,000)
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Nonpersonal service (57050) ... 27,000 .................. (re. $27,000)
2  Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
3  Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

4 By chapter 50, section 1, of the laws of 2018:
5    For services and expenses of the local government federal programs
6      (51037).
7  Personal service (50000) ... 75,000 ..................... (re. $75,000)
8  Nonpersonal service (57050) ... 27,000 .................. (re. $27,000)
9  Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
10 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2017:
12    For services and expenses of the local government federal programs
13      (51037).
14  Personal service (50000) ... 75,000 ..................... (re. $75,000)
15  Nonpersonal service (57050) ... 27,000 .................. (re. $27,000)
16  Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
17  Indirect costs (58850) ... 10,000 ...................... (re. $10,000)
DIVISION OF STATE POLICE
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>743,899,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>893,776,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 15,672,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,037,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>405,000</td>
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<tr>
<td>Program account subtotal</td>
<td>14,964,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

For services and expenses related to the administration program (81001).
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1. Contractual services (51000) ....................... 8,000

2. Program account subtotal ............................. 8,000

3. Special Revenue Funds - Other
   4. Miscellaneous Special Revenue Fund
   5. Training Academy Account - 22167

6. For services and expenses related to the
   administration program (81001).

7. Supplies and materials (57000) ....................... 5,000
8. Travel (54000) ..................................... 1,000
9. Contractual services (51000) ..................... 690,000
10. Equipment (56000) .................................. 4,000

11. Program account subtotal ............................. 700,000

12. CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .............. 227,826,000

13. General Fund
14. State Purposes Account - 10050

15. For services and expenses related to the
   criminal investigation activities program.
16. Notwithstanding any provision of law to the
   contrary, the amounts appropriated herein
   shall be net of refunds, rebates,
   reimbursements, credits, repayments,
   and/or disallowances (50112).

17. Personal service--regular (50100) ............ 190,059,000
18. Holiday/overtime compensation (50300) ......... 14,711,000
19. Supplies and materials (57000) .................... 1,398,000
20. Travel (54000) ................................... 624,000
21. Contractual services (51000) ................... 7,458,000
22. Equipment (56000) ................................. 52,000

23. Total amount available ............................... 214,302,000

24. For services and expenses of a hate crime
   task force pursuant to subdivision 2 of
   section 216 of the executive law (50101).

25. Personal service--regular (50100) ............ 1,750,000
26. Supplies and materials (57000) ..................... 50,000
### DIVISION OF STATE POLICE

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>216,302,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>State Police Account - 25362</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to combating internet crimes against children (50122).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>483,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>65,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Regulation of Indian Gaming Account - 22046</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the criminal investigation activities program (50112).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,427,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>118,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>62,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>517,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>335,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>392,000</td>
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<td>Program account subtotal</td>
<td>10,824,000</td>
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<tr>
<td>PATROL ACTIVITIES PROGRAM</td>
<td>558,312,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the patrol activities program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, the amounts appropriated herein</td>
<td></td>
</tr>
</tbody>
</table>
shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).

Personal service--regular (50100) ............ 419,808,000
Holiday/overtime compensation (50300) ........ 34,121,000
Supplies and materials (57000) .............. 1,941,000
Travel (54000) .................................. 2,027,000
Contractual services (51000) ................. 6,102,000
Equipment (56000) ............................... 656,000

Total amount available ..................... 464,655,000

For services and expenses of security services for the legislative office building (50130).

Personal service--regular (50100) ............ 250,000

Program account subtotal ................... 464,905,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

Personal service (50000) ....................... 3,700,000
Nonpersonal service (57050) .................. 1,593,000
Fringe benefits (60090) ....................... 1,163,000
Indirect costs (58850) ......................... 44,000

Program account subtotal ................... 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the thruway.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>36,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>26,500,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>67,530,000</strong></td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>State Police Seized Assets Account - 22054</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the patrol activities program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities (50113).</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>16,000,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>NYS DOT Highway Safety Program Fund</td>
<td></td>
</tr>
<tr>
<td>Highway Safety Account - 23001</td>
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</tr>
<tr>
<td>For services and expenses related to the technical police services program (50113).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
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<tr>
<td>Equipment (56000)</td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td>TECHNICAL POLICE SERVICES PROGRAM</td>
<td>91,966,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the technical police services program.</td>
<td></td>
</tr>
</tbody>
</table>
| Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates,
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (50116).

Personal service—regular (50100) ............. 23,214,000
Temporary service (50200) .......................... 1,695,000
Holiday/overtime compensation (50300) ........ 2,365,000
Supplies and materials (57000) .................... 6,383,000
Travel (54000) ................................... 379,000
Contractual services (51000) ..................... 13,080,000
Equipment (56000) ................................ 412,000

---------------
Total amount available ...................... 47,528,000
---------------

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).

Contractual services (51000) ......................... 200,000

---------------

Program account subtotal .................. 47,728,000
---------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000) ......................... 295,000
Nonpersonal service (57050) ....................... 1,695,000
Fringe benefits (60090) ............................ 110,000

---------------
Total amount available .................... 2,100,000
---------------
DIVISION OF STATE POLICE

STATE OPERATIONS  2021-22

1  For services and expenses related to grants from the national institute of justice (50125).

2  

3  Personal service (50000) ......................... 250,000
4  Nonpersonal service (57050) ...................... 638,000
5  Fringe benefits (60090) .......................... 108,000
6  Indirect costs (58850) ............................. 4,000
7  

8  Total amount available .......................... 1,000,000

9  

10 Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

11  

12  Personal service (50000) ......................... 2,500,000
13  Nonpersonal service (57050) .................... 2,500,000
14  Fringe benefits (60090) ........................ 1,500,000
15  Indirect costs (58850) ............................ 38,000
16  

17  Total amount available .......................... 6,538,000
18  

19  Program account subtotal ....................... 9,638,000

20  

21 Special Revenue Funds - Other
22  Miscellaneous Special Revenue Fund
23  Statewide Public Safety Communications Account - 22123

24  

25  For services and expenses related to the technical police services program (50116).

26  

27  Supplies and materials (57000) .................. 14,000,000
28  Contractual services (51000) ..................... 10,500,000
29  Equipment (56000) .............................. 1,000,000
30  

31  Program account subtotal ....................... 25,500,000

32  

33 Special Revenue Funds - Other
34  State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
35  State Police Motor Vehicle Law Enforcement Account - 22802

36  

37  For services and expenses related to the technical police services program (50116).

38  

39  Personal service--regular (50100) ............ 4,000,000
40  Supplies and materials (57000) .................. 2,404,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,490,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>9,100,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM
2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to combating internet crimes against
   children (50122).
7 Personal service (50000) ... 150,000 ..................... (re. $150,000)
8 Nonpersonal service (57050) ... 483,000 ................... (re. $483,000)
9 Fringe benefits (60090) ... 65,000 ....................... (re. $65,000)
10 Indirect costs (58850) ... 2,000 ......................... (re. $2,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to combating internet crimes against
   children (50122).
14 Personal service (50000) ... 150,000 ..................... (re. $150,000)
15 Nonpersonal service (57050) ... 483,000 ................... (re. $483,000)
16 Fringe benefits (60090) ... 65,000 ....................... (re. $65,000)
17 Indirect costs (58850) ... 2,000 ......................... (re. $2,000)

19 PATROL ACTIVITIES PROGRAM

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Motor Carrier Safety Assistance Program Account - 25316

23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses related to commercial vehicle safety
   enforcement and other activities (50113).
25 Personal service (50000) ... 3,700,000 .................... (re. $2,916,000)
26 Nonpersonal service (57050) ... 1,593,000 .................. (re. $1,593,000)
27 Fringe benefits (60090) ... 1,163,000 ..................... (re. $1,163,000)
28 Indirect costs (58850) ... 44,000 ......................... (re. $44,000)

30 By chapter 50, section 1, of the laws of 2017:
31 For moneys to the division of state police for the justice department
   federal equitable sharing agreement to be used for law enforcement
   purposes distributed pursuant to a plan prepared by the superinten-
   dent of the division of state police and approved by the director of
   the budget.
32 Notwithstanding any provision of law to the contrary, upon approval of
   the director of the budget, the funding appropriated herein may be
   suballocated, interchanged, or transferred and may be used for local
   assistance and for the payment of prior year liabilities (50113).
33 Nonpersonal service (57050) ... 30,000,000 ............ (re. $16,603,000)
DIVISION OF STATE POLICE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Treasury Account - 25529

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 ........... (re. $21,166,000)

TECHNICAL POLICE SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 .................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)
Fringe benefits (60090) ... 108,000 ................... (re. $108,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,500,000 .............. (re. $2,500,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 38,000 ..................... (re. $38,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 .................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)
Fringe benefits (60090) ... 108,000 ................... (re. $108,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,500,000 .............. (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,260,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,498,000)
Indirect costs (58850) ... 38,000 ..................... (re. $38,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,500,000 .............. (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,260,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,498,000)
Indirect costs (58850) ... 38,000 ..................... (re. $38,000)
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  By chapter 50, section 1, of the laws of 2017:
2    For services and expenses related to grants from the bureau of justice statistics (50102).
3    Personal service (50000) ... 540,000 ..................  (re. $300,000)
4    Nonpersonal service (57050) ... 295,000 ............... (re. $153,000)
5    Fringe benefits (60090) ... 3,865,000 ............... (re. $2,465,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,829,432,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,850,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,915,479,100</td>
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<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,212,061,100</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS ................................................ 1,829,432,000

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) .......... 1,829,432,000

Total general fund support ................. 1,829,432,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID ............................................................. 442,850,000

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ................................. 8,000,000
For services and expenses related to the federal college work study program (50948) .. 14,000,000

Program account subtotal .......................... 22,000,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

For services and expenses, including grants, related to the federal teach grant aid program (50951) ........................................ 20,000,000

Program account subtotal .......................... 20,000,000

Special Revenue Funds - Federal
Iraq and Afghanistan Service Award Account - 25218

For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) ............... 100,000

Program account subtotal .......................... 100,000

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

For services and expenses, including grants, related to the federal Pell grant program (50945) .................................................. 400,000,000

Program account subtotal .......................... 400,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

For services and expenses related to the
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1  federal scholarship for disadvantaged
2  students program (50950) .......................... 750,000

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3  Program account subtotal ........................... 750,000

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5  Total special revenue funds - federal ........ 442,850,000

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8  SPECIAL REVENUE FUNDS - OTHER

9  DORMITORY INCOME REIMBURSABLE .................. 343,400,000

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11  Special Revenue Funds - Other
12  Miscellaneous Special Revenue Fund
13  State University Dormitory Income Reimbursable Account -
14  21937

15  For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund (50940) ........ 343,400,000

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34  STUDENT LOANS ......................................... 34,000,000

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36  Special Revenue Funds - Other
37  Combined Student Loan Fund
38  Student Loan Account - 20955

39  For services and expenses relating to low interest loans made to students under the federal Perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as
related to federal drawdown will be trans-
ferred to the appropriate federal appro-
priation upon direction of the state
university of New York (50941) ............ 34,000,000

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STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES ............................................... 470,906,200

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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university doctoral
and health science campuses according to
the following (50939):
For services and expenses of the state
university of New York at Albany .......... 49,157,700
For services and expenses of the state
university of New York at Binghamton ....... 39,712,700
For services and expenses of the state
university of New York at Buffalo, includ-
ing services and expenses of the research
institute on addictions. Notwithstanding
any inconsistent provision of law, rule or
regulation to the contrary, so much of
this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .......................... 131,760,600
For services and expenses of the state university of New York at Stony Brook.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .......................... 130,726,000
For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the
state university of New York while acting 
in their capacity as a participant in such 
plan, at levels approved by the division 
of the budget, in accordance with federal 
law and regulation and subject to federal 
financial participation ....................... 51,601,600
For services and expenses of the state 
university health science center at Syra-
cuse. Notwithstanding any inconsistent 
provision of law, rule or regulation to 
the contrary, so much of this appropri-
ation as may be needed shall be available 
for transfer to the department of health, 
medical assistance program, local assist-
ance account for the purpose of reimburs-
ing the non-federal share of any supple-
mental fee payments for professional 
services provided by physicians, nurse 
practitioners and physician assistants who 
are participating in a plan for the 
management of clinical practice at the 
state university of New York while acting 
in their capacity as a participant in such 
plan, at levels approved by the division 
of budget, in accordance with federal law 
and regulation and subject to federal 
financial participation ....................... 37,959,800
For services and expenses of the state 
university college of environmental 
science and forestry ......................... 19,979,700
For services and expenses of the state 
university college of optometry ............ 10,008,100

STATE UNIVERSITY COLLEGES .................................. 169,320,500

Special Revenue Funds - Other 
State University Income Fund 
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, 
for the purpose of subdivision 4 of 
section 355 of the education law, the 
separate amounts appropriated herein for 
doctoral and health science campuses, 
state university colleges, state universi-
ity colleges of technology and agriculture, 
shall be deemed to be amounts appropriated 
to state-operated institutions and amounts 
appropriated to individual state-operated
institutions shall be deemed to be amounts appropriated for programs or purposes. Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

For services and expenses of the state university college at Brockport ................. 15,479,800
For services and expenses of the state university college at Buffalo .................. 21,191,300
For services and expenses of the state university college at Cortland .................. 12,390,400
For services and expenses of the state university empire state college ............... 7,686,500
For services and expenses of the state university college at Fredonia ................. 11,580,300
For services and expenses of the state university college at Geneseo .................. 10,565,400
For services and expenses of the state university college at New Paltz .................. 14,013,600
For services and expenses of the state university college at Old Westbury .......... 8,901,900
For services and expenses of the state university college at Oneonta ................. 11,357,100
For services and expenses of the state university college at Oswego ................. 13,866,000
For services and expenses of the state university college at Plattsburgh ............ 10,654,100
For services and expenses of the state university college at Potsdam ................. 11,117,200
For services and expenses of the state university college at Purchase ............... 12,704,000
For services and expenses of the state university maritime college .................. 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ...... 53,967,900

Special Revenue Funds - Other
State University Income Fund
Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

For services and expenses of the state university college of technology at Alfred ............... 7,325,600
For services and expenses of the state university college of technology at Canton ........ 5,522,100
For services and expenses of the state university college of agriculture and technology at Cobleskill .................... 6,029,300
For services and expenses of the state university college of technology at Delhi .... 5,663,600
For services and expenses of the state university college of technology at Farmingdale ........................................ 11,108,600
For services and expenses of the state university college of agriculture and technology at Morrisville ...................... 7,142,100
For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute .................................................. 11,176,600

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STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

1 UNIVERSITY-WIDE PROGRAMS ................................. 167,227,600

3 Special Revenue Funds - Other
4 State University Income Fund
5 State University Revenue Offset Account - 22655

6 STUDENT GRANTS AND LOANS

7 For empire state diversity honors scholarships program subject to a university
8 match of equal amount for granting and
9 administration of honor scholarships
10 (50976) ..................................................... 621,900
12 For tuition awards to recipients of the
13 Maritime appointments program at SUNY
14 Maritime (50974) ........................................... 239,600
15 For expenses of the federal Perkins, health
16 professions and nursing student loan
17 programs; the supplemental educational
18 opportunity grant program; and the college
19 work study program (50980) ......................... 3,114,100
20 For the payment of financial assistance to
21 certain categories of regularly enrolled
22 full-time students at state-operated
23 institutions of the state university of
24 New York (50978) ....................................... 1,570,700
25 For graduate diversity fellowships (50975) ...... 6,039,300
26 For additional services and expenses of
27 graduate diversity fellowships ....................... 600,000
28 For services and expenses of providing
29 services to students with disabilities
30 (50979) ..................................................... 544,100

31 OPPORTUNITY AND DIVERSITY PROGRAMS

32 For services and expenses related to the
33 office of diversity and educational equity,
34 including personnel costs of the state
35 university of New York hispanic leadership
36 institute (50972) ......................................... 591,400
37 For services and expenses of the state
38 university of New York hispanic leadership
39 institute (50807) ........................................... 200,000
40 For additional services and expenses of the
41 state university of New York hispanic leadership
42 institute ..................................................... 150,000
43 For services and expenses of the Native
44 American program (50444) ......................... 215,200
45 For services and expenses of the trustees
46 underrepresented faculty initiative
47 (50988) ..................................................... 422,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

1 Educational opportunity programs, for
2 services and expenses to expand opportu-
3 nities in institutions of higher learning
4 for the educationally and economically
5 disadvantaged in accordance with chapter
6 917 of the laws of 1970, for educational
7 opportunity programs on state university
8 campuses, a summer program and educational
9 opportunity programs in state university
10 community colleges (50971) .................... 32,170,000
11 For additional services and expenses of
12 educational opportunity programs ............. 6,434,000
13 For services and expenses related to the
14 operation of educational opportunity
15 centers and their outreach programs
16 including, but not limited to, necessary
17 programs, services, and financial assis-
18 tance, for educationally and economically
19 disadvantaged adults, recipients of feder-
20 al temporary assistance to needy families
21 (TANF) and out-of-school youth who have
22 attained the age of 16 years. $5,500,000
23 of this appropriation shall be used for
24 the services and expenses related to the
25 operation of the ATTAIN lab program. For
26 the purpose of this appropriation, the
27 term "economically disadvantaged" shall be
28 defined as set forth in regulations
29 promulgated by the state university
30 (50970) ......................................... 62,036,300
31 For additional services and expenses of
32 educational opportunity centers .......... 3,000,000

33 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

34 For services and expenses of the empire
35 innovation program (50985) ...................... 9,497,400
36 For services and expenses of the strategic
37 partnership for industrial resurgence in
38 accordance with a plan approved by the
39 director of the budget (50990) .................. 1,747,400
40 For services and expenses to promote and
41 coordinate energy reduction projects, to
42 provide an index of the health of New York
43 residents and to match health providers to
44 communities in need (50403) .................... 279,300
45 For services and expenses of the Rockefeller
46 institute including $62,400 for the Philip
47 Weinberg senior fellowship, $82,000 for
48 the statistical yearbook, $329,000 for the
49 center for education pipeline systems
change, and $393,000 for operating costs
(50410) ........................................ 1,826,200
For the college of nanoscale science and
engineering (50986) ..................... 1,928,600
For services and expenses of the sea grant
institute (50447) .......................... 411,800
For services and expenses related to the
establishment of the central New York cord
blood center at the state university
health science center at Syracuse (50999) ...... 205,600
For services and expenses related to expand-
ing capacity in campus programs for which
there is a demonstrated economic develop-
ment or public health need (50984) ........ 3,164,300
For services and expenses related to the
high need program for expansion of nursing
programs. A portion of the funds herein
appropriated may be transferred to the
general fund-local assistance account of
the state university of New York to accom-
plish the purposes of this appropriation,
in accordance with a plan approved by the
director of the budget (50983) .............. 1,663,600
For services and expenses of the small busi-
ness development centers (50991) .......... 1,973,200
For additional services and expenses of the
small business development centers ........... 700,000
For services and expenses to provide
system-wide support to campuses for inter-
national education programs including
study abroad, international exchange and
recruiting international students to
provide additional revenue for campuses to
increase in-state resident enrollment
(50404) ........................................ 1,800,000
For services and expenses to provide faculty
and staff development for state-operated
and community colleges (50405) .......... 360,400
For expenses for the purpose of providing
students access to the benefits of use of
computer technology to achieve academic
excellence through innovative instruction,
including Open SUNY (50401) ............. 1,607,700
For services and expenses to improve the
educational pipeline, including the Urban
Teacher Center in New York City (50402) ..... 435,600
For academic equipment replacement (50997) ..... 4,373,200
For services and expenses related to the
operation of child care centers for the
benefit of students at the state operated
campuses and programs of the state univer-
sity of New York, subject to a provision
for matching funds of at least 35 percent
from non-state sources (50977) .................. 1,567,800
For tuition reimbursement for community
college employees (50982) ....................... 116,700
For teacher education and support, by
tuition reimbursement or other expendi-
tures in support of the clinical prepara-
tion of teachers (50411) ....................... 2,050,000
For services and expenses of the university
computer center, including the telecommu-
ications network and Open SUNY (50989) .... 4,764,400
For services and expenses of the library and
educational technology programs, including
Open SUNY (50994) ............................ 5,081,600
For expenses of university-wide student
governance (50987) ................................ 57,100
For services and expenses of the library
conservation program (50443) .................... 350,000
For services and expenses of the adminis-
tration of charter schools (50446) ............... 848,600
For services and expenses of multimedia
services, including the New York Network
(50992) ........................................ 118,500
For services and expenses of the New York
state veterinary college at Cornell
(50407) ........................................... 250,000
For additional services and expenses of the
New York state veterinary college at Cornell ... 250,000
For services and expenses of the staffing
and research faculty at the state univer-
sity polytechnic institute (50412) ............... 500,000
For services and expenses of the center for
women in government (50892) .................... 100,000
For additional services and expenses related
to increasing access to mental health
services ........................................... 1,000,000
For additional services and expenses of the
state university of New York institute for
leadership and diversity and inclusion ........... 200,000
For additional services and expenses of the
university at Buffalo school of law family
violence and women's rights clinic ............... 50,000
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Subtotal - university-wide programs ....... 167,227,600
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SYSTEM ADMINISTRATION .......................................................... 35,804,300

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655
For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state operated campuses to be distributed according to a plan approved by the state university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of this appropriation shall be made available for services and expenses of expanding open educational resources at the state university of New York state operated and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students.

Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern.
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1
2 Total of state-operated institutions general operating schedule .......................... 897,226,500
3
4
5 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ................... 1,922,663,800
6
7 Special Revenue Funds - Other
8 State University Income Fund
9 State University Revenue Offset Account - 22655

10 For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939) 1,922,663,800

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12 Total gross operating - state-operated institutions support ..................... 2,819,890,300

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2,819,890,300

129,319,800

8,088,100

78,913,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals (50961)</td>
<td>138,000</td>
</tr>
<tr>
<td>2</td>
<td>For Cornell land scrip (50960)</td>
<td>35,000</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to programs that support Cornell university's federal land grant mission (50959)</td>
<td>42,145,700</td>
</tr>
<tr>
<td>4</td>
<td>Amount available - New York statutory colleges - Cornell University</td>
<td>121,231,700</td>
</tr>
<tr>
<td>5</td>
<td>Total of statutory and contract colleges support</td>
<td>129,319,800</td>
</tr>
<tr>
<td>6</td>
<td>Total gross operating - state-operated institutions and statutory and contract college support</td>
<td>2,949,210,100</td>
</tr>
<tr>
<td>7</td>
<td>GENERAL INCOME REIMBURSABLE</td>
<td>837,800,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>State University General Income Reimbursable Account - 22653</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses of activities supported in whole or in part by user fees and other charges (50938)</td>
<td>837,800,000</td>
</tr>
<tr>
<td>12</td>
<td>HOSPITAL INCOME REIMBURSABLE</td>
<td>3,544,168,000</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>State University Hospitals Income Reimbursable Account - 22656</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934)</td>
<td>3,444,168,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS  2021-22

1  Program account subtotal ............... 3,444,168,000

3  Special Revenue Funds - Other
4  State University Income Fund
5  State University-wide Hospital Reimbursable Account - 22658

7  For services and expenses of hospital activities supported in whole or in part by
9  user fees and other charges (50934) ........ 100,000,000

11  Program account subtotal ................. 100,000,000

13  LONG ISLAND VETERANS' HOME REIMBURSABLE ..................... 55,001,000

15  Special Revenue Funds - Other
16  State University Income Fund
17  Long Island Veterans' Home Account - 22652

18  For services and expenses related to operation of the Long Island veterans' home
20  (50933) .......................................... 55,001,000

22  TUITION REIMBURSABLE ........................................... 151,900,000

24  Special Revenue Funds - Other
25  State University Income Fund
26  SUNY Tuition Reimbursable Account - 22659

27  For services and expenses of activities supported in whole or in part by tuition
29  and related academic fees. This appropriation shall be available for expenditure
31  upon approval by the director of the budget of an annual plan submitted by the
33  university to the director of the budget and the chairmen of the senate finance
35  committee and the assembly ways and means committee on or before October 15, 2020
37  (50931) .............................................. 151,900,000

39  Total special revenue funds - other ........ 7,915,479,100
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

1 INTERNAL SERVICE FUNDS

2 BANKING SERVICES ............................................ 24,300,000

3

4 Internal Service Funds
5 Agencies Internal Service Fund
6 Banking Services Account - 55057

7 For services and expenses in connection with
8 the purchase of banking services (50932) .... 24,300,000

9

10 Total internal service funds ....................... 24,300,000

11
1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949) ...........
8 8,000,000 .................................................. (re. $5,242,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 ...................... (re. $12,898,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949) ...........
14 8,000,000 .................................................. (re. $1,109,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 14,000,000 ...................... (re. $3,525,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949) ...........
20 7,000,000 .................................................. (re. $177,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 13,000,000 ...................... (re. $1,405,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949) ...........
26 7,000,000 .................................................. (re. $1,016,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 13,000,000 ...................... (re. $2,289,000)

29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949) ...........
32 7,000,000 .................................................. (re. $1,123,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 13,000,000 ...................... (re. $2,405,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. $18,678,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. $18,502,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) ... 100,000 ......................... (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 ...... (re. $249,319,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 ...... (re. $22,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ...... (re. $47,293,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ...... (re. $53,227,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ...... (re. $85,433,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $191,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the federal scholarship for
3 disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses related to the federal scholarship for
6 disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses related to the federal scholarship for
9 disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

10 By chapter 50, section 1, of the laws of 2016:
11 For services and expenses related to the federal scholarship for
12 disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

13 GENERAL INCOME REIMBURSABLE

14 Special Revenue Funds - Other
15 State University Income Fund
16 State University General Income Reimbursable Account - 22653

17 By chapter 50, section 1, of the laws of 2020:
18 For services and expenses of activities supported in whole or in part
19 by user fees and other charges (50938) .........................
20 837,800,000 .............................................. (re. $746,359,000)
STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,161,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,161,000</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM ......................... 31,161,000

10 General Fund
11 State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,911,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>350,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>66,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>17,677,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>87,000</td>
</tr>
</tbody>
</table>
Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>269,104,300</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
<td>1,676,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>100,439,000</td>
<td>17,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
<td>12,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>444,185,700</td>
<td>30,676,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM ......................... 33,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

Personal service--regular (50100) ..................... 17,574,000
Temporary service (50200) .......................... 142,000
Holiday/overtime compensation (50300) ............. 60,000
Supplies and materials (57000) ..................... 3,018,000
Travel (54000) ................................... 134,000
Contractual services (51000) ..................... 11,743,000
Equipment (56000) ............................... 891,000

CONCILIATION AND MEDIATION PROGRAM ......................... 1,629,000

General Fund
State Purposes Account - 10050

For services and expenses related to the conciliation and mediation program.
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51311).

Personal service--regular (50100) .............. 1,491,000
Temporary service (50200) ...................... 50,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) .................... 4,000
Travel (54000) ................................... 69,000
Contractual services (51000) ..................... 4,000
Equipment (56000) ................................ 1,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .................... 250,000

General Fund
State Purposes Account - 10050

For services and expenses related to the New
York state is open for business program
(51320).

Personal service--regular (50100) .............. 250,000

NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM .................... 3,000,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Secure Choice Administrative Account -
23806

For services and expenses related to the
administration of the New York state
secure choice savings program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (51324).

3 Personal service--regular (50100) ................. 354,000
4 Supplies and materials (57000) ..................... 300,000
5 Contractual services (51000) ....................... 2,000,000
6 Equipment (56000) .................................. 108,000
7 Fringe benefits (60000) ............................. 227,000
8 Indirect costs (58800) .............................. 11,000

9 --------------

10 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
11 REAL PROPERTY TAX PROGRAM ........................ 401,244,700

12 --------------

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 revenue analysis, collection, enforcement,
17 processing, and real property tax program.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (51313).

28 Personal service--regular (50100) ............ 222,565,000
29 Temporary service (50200) ........................ 1,247,000
30 Holiday/overtime compensation (50300) ....... 2,190,000
31 Supplies and materials (57000) .................... 468,000
32 Travel (54000) .................................... 4,729,300
33 Contractual services (51000) ...................... 2,343,000
34 Equipment (56000) ................................. 121,000

35 --------------
36 Program account subtotal ...................... 233,663,300

37 --------------

38 Special Revenue Funds - Other
39 Dedicated Miscellaneous Special Revenue Account
40 Highway Use Tax Administration Account - 23801

41 For services and expenses related to the
42 administration of the highway use tax.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .......... 181,000
Supplies and materials (57000) .............. 2,000
Contractual services (51000) ................. 200,000
Fringe benefits (60000) ....................... 111,000
Indirect costs (58800) ......................... 6,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

Personal service--regular (50100) .......... 2,419,000
Supplies and materials (57000) .............. 45,000
Travel (54000) .................................. 120,000
Contractual services (51000) ................. 50,000
Equipment (56000) ............................. 35,000
Fringe benefits (60000) ....................... 1,361,000
Indirect costs (58800) ......................... 65,000

Program account subtotal ................... 4,095,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>350,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>350,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>750,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>350,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>750,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil
and gas rights and assessment ceilings on railroad properties.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .................. 1,886,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ...................... 2,000
Contractual services (51000) ........................ 98,000
Fringe benefits (60000) ............................. 980,000
Indirect costs (58800) .............................. 51,000

Program account subtotal ........................... 3,027,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Services Account - 22078

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .................. 717,000
Holiday/overtime compensation (50300) ............. 5,000
Supplies and materials (57000) ...................... 1,000
Contractual services (51000) ........................ 49,000
Fringe benefits (60000) ............................. 373,000
Indirect costs (58800) .............................. 19,000

Program account subtotal ........................... 1,164,000

Special Revenue Funds - Other
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1  Miscellaneous Special Revenue Fund
2  New York City Assessment Account - 22062

3  For services and expenses related to the
4  administration, collection, and distrib-
5  ution of the New York city personal income
6  taxes.
7  Notwithstanding any other provision of law
8  to the contrary, the OGS Interchange and
9  Transfer Authority and the IT Interchange
10  and Transfer Authority as defined in the
11  2021-22 state fiscal year state operations
12  appropriation for the budget division
13  program of the division of the budget, are
14  deemed fully incorporated herein and a
15  part of this appropriation as if fully
16  stated (51313).

17  Personal service--regular (50100) ............. 35,566,000
18  Temporary service (50200) ...................... 1,315,000
19  Supplies and materials (57000) ................. 2,553,000
20  Travel (54000) .................................. 2,000,000
21  Contractual services (51000) .................. 18,000,000
22  Equipment (56000) .............................. 2,000,000
23  Fringe benefits (60000) ....................... 16,799,000
24  Indirect costs (58800) ......................... 1,420,000

25                                              --------------
26      Program account subtotal .................. 79,653,000
27                                              --------------

28  Special Revenue Funds - Other
29  Miscellaneous Special Revenue Fund
30  Tax Revenue Arrearage Account - 22168

31  For services and expenses related to the
32  administration and collection of outstand-
33  ing tax liabilities through the use of
34  contractual services.
35  Notwithstanding any other provision of law
36  to the contrary, the OGS Interchange and
37  Transfer Authority and the IT Interchange
38  and Transfer Authority as defined in the
39  2021-22 state fiscal year state operations
40  appropriation for the budget division
41  program of the division of the budget, are
42  deemed fully incorporated herein and a
43  part of this appropriation as if fully
44  stated (51313).

45  Contractual services (51000) ................... 2,000,000
46
### DEPARTMENT OF TAXATION AND FINANCE

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>$2,000,000</td>
</tr>
<tr>
<td><strong>Internal Service Funds</strong></td>
<td></td>
</tr>
<tr>
<td>Agendas Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account - 55057</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in connection with</td>
<td></td>
</tr>
<tr>
<td>the purchase of banking services, as well</td>
<td></td>
</tr>
<tr>
<td>as for tax return processing and processing support within the</td>
<td></td>
</tr>
<tr>
<td>department of taxation and finance</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2021-22 state fiscal year state operations appropriation for the budget</td>
<td></td>
</tr>
<tr>
<td>division program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a part of this appropriation as fully</td>
<td></td>
</tr>
<tr>
<td>stated (51313).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$25,700</td>
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<td>Contractual services (51000)</td>
<td>$18,180,000</td>
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<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$99,900</td>
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<td>Program account subtotal</td>
<td>$25,380,000</td>
</tr>
<tr>
<td><strong>Internal Service Funds</strong></td>
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</tr>
<tr>
<td>Agendas Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Tax Contact Center Account - 55073</td>
<td></td>
</tr>
<tr>
<td>For payments related to the planning, development and establishment of a</td>
<td></td>
</tr>
<tr>
<td>new state-wide contact center within the department of taxation and</td>
<td></td>
</tr>
<tr>
<td>finance, the office of children and family services and the department</td>
<td></td>
</tr>
<tr>
<td>of labor on behalf of customer state agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, for the purpose</td>
<td></td>
</tr>
<tr>
<td>of planning, developing and/or implementing the consolidation of</td>
<td></td>
</tr>
<tr>
<td>administration, business services, procurement, information technology and</td>
<td></td>
</tr>
<tr>
<td>other functions shared among agencies to improve the efficiency and</td>
<td></td>
</tr>
</tbody>
</table>


effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (51313).

Personal service--regular (50100) .............. 30,317,600
Contractual services (51000) ..................... 789,600
Fringe benefits (60000) ....................... 18,070,600
Indirect costs (58800) ............................ 84,600

Program account subtotal .................. 49,262,400

TREASURY MANAGEMENT PROGRAM ......................... 4,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the
performance of certain fiduciary responsi-
bilities on behalf of certain agencies,
public benefit corporations and public
authorities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51317).

Personal service--regular (50100) .............. 2,040,000
Temporary service (50200) ......................... 17,000
Holiday/overtime compensation (50300) ........... 1,000
Supplies and materials (57000) .................... 130,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>940,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>1,302,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
</tbody>
</table>

___________
REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
TAX PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Justice Account - 25406

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the justice
department federal equitable sharing agreement to be used for law
enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............. (re. $473,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Treasury Account - 25524

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the treasury
department federal equitable sharing agreement to be used for law
enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............. (re. $1,203,000)

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

By chapter 50, section 1, of the laws of 2020:
For services and expenses in connection with the purchase of banking
services, as well as for tax return processing and processing
support within the department of taxation and finance.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
ferral Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51313).
Supplies and materials (57000) ... 2,000,000 ........ (re. $1,800,000)
Contractual services (51000) ... 18,180,000 ........ (re. $10,000,000)
Equipment (56000) ... 200,000 ........................ (re. $200,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration, collection,
and distribution of the New York city personal income taxes.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
ferral Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,566,000</td>
<td>(re. $5,000,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,315,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,553,000</td>
<td>(re. $1,500,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000,000</td>
<td>(re. $1,800,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>18,000,000</td>
<td>(re. $4,000,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
<td>(re. $1,500,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>16,799,000</td>
<td>(re. $3,000,000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,420,000</td>
<td>(re. $100,000)</td>
</tr>
</tbody>
</table>
DIVISION OF TAX APPEALS

STATE OPERATIONS  2021-22

1  For payment according to the following schedule:

2

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,888,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,888,000</td>
<td>0</td>
</tr>
</tbody>
</table>

7

SCHEDULE

8  ADMINISTRATION PROGRAM ........................................ 2,888,000
9                                               --------------

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program (81001).

14 Personal service--regular (50100) ............ 2,660,700
15 Temporary service (50200) ...................... 24,000
16 Supplies and materials (57000) ................. 90,000
17 Travel (54000) .................................... 16,300
18 Contractual services (51000) ................... 89,000
19 Equipment (56000) .................................. 8,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>380,772,000</td>
<td>347,284,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,696,000</td>
<td>146,514,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,779,000</td>
<td>24,190,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>428,247,000</td>
<td>517,988,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**BUS SAFETY PROGRAM** ........................................... 8,680,000

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
</tbody>
</table>

**MOTOR CARRIER SAFETY PROGRAM** ........................................... 7,492,000

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,053,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>1 Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>2 Contractual services (51000)</td>
<td>3,015,000</td>
</tr>
<tr>
<td>3 Equipment (56000)</td>
<td>18,000</td>
</tr>
<tr>
<td><strong>OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM</strong></td>
<td><strong>44,265,000</strong></td>
</tr>
<tr>
<td>7 Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>8 Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>9 Federal Aviation Administration Planning Account - 25303</td>
<td></td>
</tr>
<tr>
<td>10 For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>11 office of passenger and freight transportation (54292)</td>
<td></td>
</tr>
<tr>
<td>13 Nonpersonal service (57050)</td>
<td>1,060,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,060,000</strong></td>
</tr>
<tr>
<td>17 Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>18 Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>19 FTA Program Management Account - 25446</td>
<td></td>
</tr>
<tr>
<td>20 For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>21 office of passenger and freight transportation (54292)</td>
<td></td>
</tr>
<tr>
<td>23 Personal service (50000)</td>
<td>2,499,000</td>
</tr>
<tr>
<td>24 Nonpersonal service (57050)</td>
<td>4,072,000</td>
</tr>
<tr>
<td>25 Fringe benefits (60090)</td>
<td>1,443,000</td>
</tr>
<tr>
<td>26 Indirect costs (58850)</td>
<td>123,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>8,137,000</strong></td>
</tr>
<tr>
<td>30 Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>31 Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>32 Motor Carrier Safety Account - 25397</td>
<td></td>
</tr>
<tr>
<td>33 For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>34 office of passenger and freight transportation (54292)</td>
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</tr>
<tr>
<td>36 Personal service (50000)</td>
<td>10,510,000</td>
</tr>
<tr>
<td>37 Nonpersonal service (57050)</td>
<td>4,480,000</td>
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<tr>
<td>38 Fringe benefits (60090)</td>
<td>6,066,000</td>
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<tr>
<td>39 Indirect costs (58850)</td>
<td>443,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>21,499,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Mobile Source Account - 21452

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2021, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

20 Personal service--regular (50100) ............... 518,000
21 Holiday/overtime compensation (50300) ........ 158,000
22 Supplies and materials (57000) .................. 217,000
23 Travel (54000) .................................. 54,000
24 Contractual services (51000) ...................... 64,000
25 Equipment (56000) .............................. 72,000
26 Fringe benefits (60000) .......................... 325,000
27 Indirect costs (58800) ........................... 15,000

Program account subtotal ......................... 1,423,000

31 Special Revenue Funds - Other
32 Mass Transportation Operating Assistance Fund
33 Metropolitan Mass Transportation Operating Assistance Account - 21402

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district.

Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the
DEPARTMENT OF TRANSPORTATION  
STATE OPERATIONS  2021-22

metropolitan commuter transportation district when the commissioner of trans-
portation deems such audits necessary. Such contracts may also include, but not be
limited to, recommendations to achieve economies and efficiencies in the state
transportation operating assistance program (54292).

Personal service--regular (50100) .................. 2,857,000
Holiday/overtime compensation (50300) .......... 411,000
Supplies and materials (57000) .................... 32,000
Travel (54000) ................................... 204,000
Contractual services (51000) ...................... 211,000
Equipment (56000) ............................... 44,000
Fringe benefits (60000) ........................ 1,792,000
Indirect costs (58800) ............................ 81,000

Program account subtotal ....................... 5,632,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ............... 797,000
Holiday/overtime compensation (50300) ........... 18,000
Supplies and materials (57000) .................... 6,000
### DEPARTMENT OF TRANSPORTATION

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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<tr>
<td>2</td>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
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<td>5</td>
<td>Indirect costs (58800)</td>
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<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,572,000</strong></td>
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**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- Transportation Aviation Account - 22165

For payment of expenses related to operation of Stewart and Republic airports (54292).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>15</td>
<td>Travel (54000)</td>
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<td>16</td>
<td>Contractual services (51000)</td>
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<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
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<td>18</td>
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**OPERATIONS PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>22</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>For the payment of costs of snow and ice</strong></td>
<td><strong>366,858,000</strong></td>
</tr>
<tr>
<td></td>
<td>control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).**</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Personal service--regular (50100)</td>
<td>124,781,000</td>
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<tr>
<td>42</td>
<td>Temporary service (50200)</td>
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<td>43</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>44</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>45</td>
<td>Travel (54000)</td>
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DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
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<tr>
<td>Equipment (56000)</td>
<td>547,000</td>
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</table>

Program account subtotal 363,648,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

For services and expenses related to the operations program (54291).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>1,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>208,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
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</tbody>
</table>

Program account subtotal 210,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Surplus Property Account - 21933

For services and expenses related to the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal 3,000,000

RAIL SAFETY PROGRAM 952,000

General Fund
State Purposes Account - 10050
For services and expenses of the rail safety program (54215).

Personal service--regular (50100) ................. 797,000
Holiday/overtime compensation (50300) ............ 50,000
Supplies and materials (57000) ..................... 18,000
Travel (54000) ...................................... 74,000
Contractual services (51000) .......................... 6,000
Equipment (56000) .................................... 7,000

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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 BUS SAFETY PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses of the bus safety program (54211).
6 Personal service--regular (50100) ... 7,032,000 ..... (re. $3,996,000)
7 Holiday/overtime compensation (50300) ... 934,000 ..... (re. $641,000)
8 Supplies and materials (57000) ... 30,000 ................ (re. $22,000)
9 Travel (54000) ... 498,000 ........................... (re. $417,000)
10 Contractual services (51000) ... 78,000 ............... (re. $78,000)
11 Equipment (56000) ... 108,000 ........................ (re. $108,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses of the bus safety program (54211).
14 Personal service--regular (50100) ... 7,032,000 ..... (re. $1,680,000)
15 Holiday/overtime compensation (50300) ... 934,000 ..... (re. $54,000)
16 Travel (54000) ... 498,000 ............................ (re. $263,000)
17 Contractual services (51000) ... 78,000 ............... (re. $25,000)
18 Equipment (56000) ... 108,000 ........................ (re. $54,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses of the bus safety program (54211).
21 Personal service--regular (50100) ... 5,860,000 ....... (re. $507,000)
22 Holiday/overtime compensation (50300) ... 778,000 ..... (re. $75,000)
23 Travel (54000) ... 415,000 ............................ (re. $139,000)
24 Contractual services (51000) ... 65,000 ............... (re. $4,000)
25 Equipment (56000) ... 90,000 .......................... (re. $13,000)

26 MOTOR CARRIER SAFETY PROGRAM

27 General Fund
28 State Purposes Account - 10050

29 By chapter 50, section 1, of the laws of 2020:
30 For services and expenses of the motor carrier safety program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2020-21 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (54213).
37 Personal service--regular (50100) ... 4,053,000 ..... (re. $2,148,000)
38 Holiday/overtime compensation (50300) ... 192,000 ..... (re. $168,000)
39 Supplies and materials (57000) ... 94,000 ............... (re. $94,000)
40 Travel (54000) ... 120,000 ............................ (re. $108,000)
41 Contractual services (51000) ... 3,015,000 ............ (re. $2,561,000)
42 Equipment (56000) ... 18,000 .......................... (re. $18,000)

43 By chapter 50, section 1, of the laws of 2019:
44 For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ... 4,053,000 ........ (re. $767,000)
Holiday/overtime compensation (50300) ... 192,000 ........ (re. $28,000)
Supplies and materials (57000) ... 94,000 .................. (re. $89,000)
Travel (54000) ... 120,000 ............................. (re. $52,000)
Contractual services (51000) ... 3,015,000 ............ (re. $2,052,000)
Equipment (56000) ... 18,000 ........................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ... 3,377,000 ........ (re. $727,000)
Holiday/overtime compensation (50300) ... 160,000 ........ (re. $33,000)
Supplies and materials (57000) ... 78,000 .................. (re. $65,000)
Travel (54000) ... 100,000 ............................. (re. $32,000)
Contractual services (51000) ... 2,512,000 ............ (re. $1,553,000)
Equipment (56000) ... 15,000 ........................... (re. $15,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 ............... (re. $1,443,000)
Indirect costs (58850) ... 123,000 ...................... (re. $123,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $1,905,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,062,000)
Fringe benefits (60090) ... 1,529,000 ............... (re. $1,134,000)
Indirect costs (58850) ... 108,000 ...................... (re. $84,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $1,905,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,062,000)
Fringe benefits (60090) ... 1,529,000 ............... (re. $1,134,000)
Indirect costs (58850) ... 108,000 ...................... (re. $84,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $1,905,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,062,000)
Fringe benefits (60090) ... 1,467,000 ............... (re. $1,134,000)
Indirect costs (58850) ... 108,000 ...................... (re. $84,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,447,000 ................ (re. $920,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $2,209,000)
Fringe benefits (60090) ... 1,283,000 ................. (re. $758,000)
Indirect costs (58850) ... 97,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,399,000 ................ (re. $1,069,000)
Nonpersonal service (57050) ... 4,170,000 ............ (re. $2,209,000)
Fringe benefits (60090) ... 1,283,000 ................. (re. $758,000)
Indirect costs (58850) ... 55,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 3,070,000 ............ (re. $2,755,000)
Fringe benefits (60090) ... 822,000 ................... (re. $460,000)
Indirect costs (58850) ... 55,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Nonpersonal service (57050) ... 3,374,000 ............ (re. $3,162,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 3,253,000 ............ (re. $1,716,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
1 For services and expenses related to the office of passenger and
2 freight transportation (54292).
3 Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
4 Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
6 section 1, of the laws of 2019:
7 For services and expenses related to the office of passenger and
8 freight transportation (54292).
9 Personal service (50000) ... 1,767,000 ................. (re. $55,000)
10 Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
11 Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
13 section 1, of the laws of 2019:
14 For services and expenses related to the office of passenger and
15 freight transportation (54292).
16 Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
17 Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

18 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
19 section 1, of the laws of 2019:
20 For services and expenses related to the office of passenger and
21 freight transportation (54292).
22 For the grant period October 1, 2006 to September 30, 2007:
23 Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
24 Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
26 section 1, of the laws of 2019:
27 For services and expenses related to the office of passenger and
28 freight transportation (54292).
29 For the grant period October 1, 2005 to September 30, 2006: ..........
30 5,714,000 ........................................... (re. $856,000)

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Motor Carrier Safety Account - 25397

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses related to the office of passenger and
36 freight transportation (54292).
37 Personal service (50000) ... 10,510,000 ............ (re. $10,510,000)
38 Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,453,000)
39 Fringe benefits (60090) ... 6,066,000 .................. (re. $6,066,000)
40 Indirect costs (58850) ... 514,000 .................... (re. $514,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses related to the office of passenger and
43 freight transportation (54292).
44 Personal service (50000) ... 10,510,000 ............ (re. $7,281,000)
45 Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,093,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Fringe benefits (60090) ... 6,407,000 ................... (re. $4,591,000)
2 Indirect costs (58850) ... 514,000 ....................... (re. $376,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the office of passenger and freight transportation (54292).
4 Personal service (50000) ... 10,510,000 .................... (re. $7,543,000)
5 Nonpersonal service (57050) ... 4,480,000 ................... (re. $4,027,000)
6 Fringe benefits (60090) ... 6,567,000 ....................... (re. $4,704,000)
7 Indirect costs (58850) ... 668,000 ......................... (re. $487,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

8 For services and expenses related to the office of passenger and freight transportation (54292).
9 Personal service (50000) ... 10,510,000 .................... (re. $7,108,000)
10 Nonpersonal service (57050) ... 4,480,000 ................... (re. $4,149,000)
11 Fringe benefits (60090) ... 6,303,000 ....................... (re. $4,611,000)
12 Indirect costs (58850) ... 462,000 ......................... (re. $314,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the office of passenger and freight transportation (54292).
14 Personal service (50000) ... 3,427,000 ..................... (re. $440,000)
15 Nonpersonal service (57050) ... 4,480,000 ................... (re. $3,856,000)
16 Fringe benefits (60090) ... 1,870,000 ....................... (re. $44,000)
17 Indirect costs (58850) ... 151,000 ......................... (re. $2,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

19 For the expenses of the department of transportation, including liabilities incurred prior to April 1, [2019] 2020, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
20 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
21 Personal service--regular (50100) ... 518,000 ............ (re. $266,000)
22 Holiday/overtime compensation (50300) ... 158,000 ...... (re. $97,000)
23 Supplies and materials (57000) ... 217,000 ............... (re. $211,000)
24 Travel (54000) ... 54,000 ............................. (re. $45,000)
25 Contractual services (51000) ... 64,000 ...................... (re. $64,000)
26 Equipment (56000) ... 72,000 ............................ (re. $72,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Fringe benefits (60000) ... 324,000 ................. (re. $143,000)
Indirect costs (58800) ... 18,000 ..................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 518,000 .......... (re. $123,000)
Holiday/overtime compensation (50300) ... 158,000 ...... (re. $5,000)
Supplies and materials (57000) ... 217,000 ............. (re. $212,000)
Travel (54000) ... 54,000 ............................ (re. $9,000)
Contractual services (51000) ... 64,000 ................. (re. $64,000)
Equipment (56000) ... 72,000 .......................... (re. $13,000)
Fringe benefits (60000) ... 432,000 .................... (re. $82,000)
Indirect costs (58800) ... 24,000 ....................... (re. $6,000)

By chapter 50, section 1, of the laws of 2018:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2018, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 432,000 .......... (re. $59,000)
Holiday/overtime compensation (50300) ... 132,000 ...... (re. $13,000)
Supplies and materials (57000) ... 181,000 ............. (re. $110,000)
Travel (54000) ... 45,000 ............................ (re. $24,000)
Contractual services (51000) ... 53,000 .................. (re. $13,000)
Fringe benefits (60000) ... 360,000 .................... (re. $19,000)
Indirect costs (58800) ... 18,000 ....................... (re. $5,000)

By chapter 50, section 1, of the laws of 2017:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the
### DEPARTMENT OF TRANSPORTATION

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
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<tbody>
<tr>
<td>Division of the budget, are deemed fully incorporated herein and a</td>
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<tr>
<td>part of this appropriation as if fully stated (54292).</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>419,000</td>
<td>(re. $3,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>181,000</td>
<td>(re. $155,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>45,000</td>
<td>(re. $17,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>53,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
<td>(re. $4,000)</td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2016:</td>
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<tr>
<td>For the expenses of the department of transportation, including</td>
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<td>liabilities incurred prior to April 1, 2016, relating to the</td>
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<td>implementation and administration of the heavy duty vehicle emissions</td>
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<td>inspection program.</td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
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<tr>
<td>Interchange and Transfer Authority and the IT Interchange and Trans-</td>
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<tr>
<td>fer Authority as defined in the 2016-17 state fiscal year state</td>
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<tr>
<td>operations appropriation for the budget division program of the</td>
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<tr>
<td>division of the budget, are deemed fully incorporated herein and a</td>
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<td>part of this appropriation as if fully stated (54292).</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>126,000</td>
<td>(re. $21,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>180,000</td>
<td>(re. $173,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>45,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>51,000</td>
<td>(re. $15,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>58,000</td>
<td>(re. $58,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>304,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>14,000</td>
<td>(re. $2,000)</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

**Mass Transportation Operating Assistance Fund**

**Metropolitan Mass Transportation Operating Assistance Account - 21402**

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.

Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,857,000</td>
<td>(re. $1,835,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>411,000</td>
<td>(re. $205,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>204,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>211,000</td>
<td>(re. $211,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>44,000</td>
<td>(re. $44,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 ....... (re. $856,000)
Holiday/overtime compensation (50300) ... 411,000 ...... (re. $25,000)
Supplies and materials (57000) ... 32,000 .............. (re. $12,000)
Travel (54000) ... 204,000 ............................ (re. $115,000)
 Contractual services (51000) ... 211,000 .............. (re. $128,000)
Equipment (56000) ... 44,000 ........................... (re. $43,000)
Fringe benefits (60000) ... 2,087,000 ................. (re. $567,000)
Indirect costs (58800) ... 113,000 .......................... (re. $32,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,381,000 ....... (re. $443,000)
Holiday/overtime compensation (50300) ... 342,000 ...... (re. $40,000)
Travel (54000) ... 170,000 ............................. (re. $60,000)
Contractual services (51000) ... 176,000 .................. (re. $170,000)
Equipment (56000) ... 37,000 ............................ (re. $15,000)
Fringe benefits (60000) ... 1,740,000 .......................... (re. $282,000)
Indirect costs (58800) ... 84,000 ........................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service—regular (50100) ... 2,176,000 ........ (re. $19,000)
Travel (54000) ... 170,000 ............................. (re. $60,000)
Contractual services (51000) ... 176,000 .............. (re. $171,000)
Equipment (56000) ... 37,000 ........................... (re. $37,000)
Fringe benefits (60000) ... 1,530,000 .................. (re. $383,000)
Indirect costs (58800) ... 78,000 ...................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 170,000 ............................. (re. $77,000)
Contractual services (51000) ... 176,000 .............. (re. $169,000)
Equipment (56000) ... 37,000 ........................... (re. $37,000)
Fringe benefits (60000) ... 1,340,000 .................. (re. $66,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Operating Assistance Account - 21401

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

exercising the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ........... (re. $512,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $17,000)
Supplies and materials (57000) ... 6,000 ................. (re. $6,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 210,000 .................. (re. $210,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 498,000 ....................... (re. $331,000)
Indirect costs (58800) ... 28,000 ......................... (re. $21,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ........... (re. $276,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $18,000)
Supplies and materials (57000) ... 6,000 ................. (re. $6,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 210,000 .................. (re. $210,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 521,000 ....................... (re. $189,000)
Indirect costs (58800) ... 28,000 ......................... (re. $11,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan

...
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).  
Travel (54000) ... 306,000 ................................ (re. $17,000)  
Contractual services (51000) ... 102,000 ............... (re. $99,000)  
Equipment (56000) ... 73,000 ........................... (re. $24,000)  
Travel (54000) ... 306,000 ................................ (re. $17,000)  
Contractual services (51000) ... 102,000 ............... (re. $99,000)  
Equipment (56000) ... 73,000 ........................... (re. $24,000)

By chapter 50, section 1, of the laws of 2020:
Travel (54000) ... 11,000 ................................. (re. $11,000)  
Contractual services (51000) ... 4,700,000 .......... (re. $4,700,000)  
Fringe benefits (60000) ... 87,000 ..................... (re. $87,000)  
Indirect costs (58800) ... 5,000 .......................... (re. $5,000)

By chapter 50, section 1, of the laws of 2019:
Travel (54000) ... 11,000 ................................. (re. $11,000)  
Contractual services (51000) ... 4,600,000 .......... (re. $93,000)  
Fringe benefits (60000) ... 89,000 ..................... (re. $89,000)  
Indirect costs (58800) ... 5,000 .......................... (re. $5,000)

By chapter 50, section 1, of the laws of 2018:
Travel (54000) ... 9,000 ............................... (re. $9,000)  
Contractual services (51000) ... 4,700,000 .......... (re. $750,000)  
Fringe benefits (60000) ... 86,000 ..................... (re. $86,000)  
Indirect costs (58800) ... 4,000 .......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
Travel (54000) ... 9,000 ............................... (re. $9,000)  
Contractual services (51000) ... 4,700,000 .......... (re. $190,000)  
Fringe benefits (60000) ... 82,000 ..................... (re. $82,000)  
Indirect costs (58800) ... 4,000 .......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
Travel (54000) ... 9,000 ............................... (re. $9,000)  
Contractual services (51000) ... 3,897,000 .......... (re. $442,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2015:
2 For payment of expenses related to operation of Stewart and Republic
3 airports (54292).
4 Contractual services (51000) ... 3,897,000 ............... (re. $46,000)

5 By chapter 50, section 1, of the laws of 2014:
6 For payment of expenses related to operation of Stewart and Republic
7 airports (54292).
8 Contractual services (51000) ... 3,904,000 ............... (re. $13,000)

9 OPERATIONS PROGRAM

10 General Fund
11 State Purposes Account - 10050

12 By chapter 50, section 1, of the laws of 2020:
13 For the payment of costs of snow and ice control on state highways and
14 preventive maintenance on state roads and bridges as defined in
15 paragraph (a) of subdivision 1 of section 10-d of the highway law.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2020-21 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (54291).
22 Personal service--regular (50100) ................................
23 124,781,000 ........................................... (re. $56,034,000)
24 Temporary service (50200) ... 4,102,000 ............... (re. $3,085,000)
25 Holiday/overtime compensation (50300) ......................
26 34,765,000 ........................................... (re. $27,434,000)
27 Supplies and materials (57000) ... 137,951,000 .... (re. $130,502,000)
28 Travel (54000) ... 102,000 ............................ (re. $102,000)
29 Contractual services (51000) ... 61,400,000 ........ (re. $58,339,000)
30 Equipment (56000) ... 547,000 ......................... (re. $469,000)

31 By chapter 50, section 1, of the laws of 2019:
32 For the payment of costs of snow and ice control on state highways and
33 preventive maintenance on state roads and bridges as defined in
34 paragraph (a) of subdivision 1 of section 10-d of the highway law.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Trans-
37 fer Authority as defined in the 2019-20 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (54291).
41 Personal service--regular (50100) ... 124,781,000 ... (re. $4,589,000)
42 Temporary service (50200) ... 4,102,000 ............... (re. $1,617,000)
43 Holiday/overtime compensation (50300) ......................
44 34,765,000 ........................................... (re. $11,132,000)
45 Supplies and materials (57000) ... 137,951,000 .... (re. $13,957,000)
46 Travel (54000) ... 102,000 ............................ (re. $102,000)
47 Contractual services (51000) ... 61,400,000 ........ (re. $6,364,000)
### DEPARTMENT OF TRANSPORTATION

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>547,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the payment of costs of snow and ice control on state highways</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and preventive maintenance on state roads and bridges as defined in</td>
<td></td>
<td></td>
</tr>
<tr>
<td>paragraph (a) of subdivision 1 of section 10-d of the highway law.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority and the IT Interchange and Trans-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>fer Authority as defined in the 2018-19 state fiscal year state</td>
<td></td>
<td></td>
</tr>
<tr>
<td>operations appropriation for the budget division program of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>division of the budget, are deemed fully incorporated herein and a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated (54291).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>120,014,000</td>
<td>(re. $4,260,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,102,000</td>
<td>(re. $310,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,765,000</td>
<td>(re. $5,227,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>(re. $3,758,000)</td>
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<tr>
<td>Travel (54000)</td>
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<td>(re. $100,000)</td>
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<tr>
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<td>Equipment (56000)</td>
<td>16,511,000</td>
<td>(re. $4,000)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Highway Construction and Maintenance Safety Education Account - 22089</td>
<td></td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operations program (54291).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>208,000</td>
<td>(re. $208,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operations program (54291).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>208,000</td>
<td>(re. $198,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operations program (54291).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>208,000</td>
<td>(re. $208,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operations program (54291).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>208,000</td>
<td>(re. $135,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 .............. (re. $25,000)
Contractual services (51000) ... 68,000 ................. (re. $8,000)
Equipment (56000) ... 69,000 ........................... (re. $69,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 .............. (re. $34,000)
Contractual services (51000) ... 68,000 ................. (re. $11,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Surplus Property Account - 21933

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Supplies and materials (57000) ... 1,000,000 ........ (re. $1,000,000)
Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)
Equipment (56000) ... 1,000,000 ..................... (re. $1,000,000)

RAIL SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 797,000 ......... (re. $422,000)
Holiday/overtime compensation (50300) ... 50,000 ....... (re. $31,000)
Supplies and materials (57000) ... 18,000 .............. (re. $16,000)
Travel (54000) ... 74,000 .............................. (re. $63,000)
Contractual services (51000) ... 6,000 .................. (re. $6,000)
Equipment (56000) ... 7,000 ............................. (re. $7,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 797,000 ........ (re. $179,000)
Holiday/overtime compensation (50300) ... 50,000 ........ (re. $12,000)
Supplies and materials (57000) ... 18,000 .............. (re. $9,000)
Travel (54000) ... 74,000 .............................. (re. $12,000)
Contractual services (51000) ... 6,000 .................. (re. $6,000)
Equipment (56000) ... 7,000 ............................. (re. $7,000)
By chapter 50, section 1, of the laws of 2018:

For services and expenses of the rail safety program (54215).

Personal service—regular (50100) ... 664,000 .......... (re. $68,000)
Holiday/overtime compensation (50300) ... 41,000 ...... (re. $11,000)
Supplies and materials (57000) ... 15,000 ............... (re. $7,000)
Travel (54000) ... 61,000 .............................. (re. $22,000)
Contractual services (51000) ... 5,000 .................. (re. $5,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
DIVISION OF VETERANS' SERVICES
STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,643,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,025,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,668,000</td>
</tr>
</tbody>
</table>

SCHEDULE

9 ADMINISTRATION PROGRAM ........................................... 480,000

11 General Fund
12 State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

25 Personal service--regular (50100) ................ 367,000
26 Supplies and materials (57000) ..................... 10,000
27 Travel (54000) ........................................ 14,000
28 Contractual services (51000) ....................... 70,000
29 Equipment (56000) ................................... 19,000

31 VETERANS' BENEFITS ADVISING PROGRAM ....................... 6,163,000

33 General Fund
34 State Purposes Account - 10050

For services and expenses related to the veterans' benefits advising program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS  2021-22

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (54607).

5 Personal service--regular (50100) .............. 5,781,000
6 Holiday/overtime compensation (50300) .......... 23,000
7 Supplies and materials (57000) .................... 63,000
8 Travel (54000) ................................... 104,000
9 Contractual services (51000) ..................... 102,000
10 Equipment (56000) ............................... 90,000

11 VETERANS' EDUCATION PROGRAM ..................... 2,025,000

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Federal Operating Grant Account - 25386

15 For services and expenses related to the
16 veterans' education program (54610).

17 Personal service (50000) ...................... 1,199,000
18 Nonpersonal service (57050) .................... 208,000
19 Fringe benefits (60090) ......................... 549,000
20 Indirect costs (58850) ........................... 69,000

21
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the veterans' education program (54610).
16 Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
17 Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
18 Fringe benefits (60090) ... 549,000 ................... (re. $549,000)
19 Indirect costs (58850) ... 69,000 ...................... (re. $69,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the veterans' education program (54610).
23 Personal service (50000) ... 1,199,000 ............... (re. $605,000)
24 Nonpersonal service (57050) ... 208,000 ............... (re. $138,000)
25 Fringe benefits (60090) ... 549,000 ................... (re. $181,000)
26 Indirect costs (58850) ... 69,000 ...................... (re. $24,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the veterans' education program (54610).
30 Personal service (50000) ... 1,199,000 ............... (re. $649,000)
31 Nonpersonal service (57050) ... 208,000 ............... (re. $107,000)
32 Fringe benefits (60090) ... 549,000 ................... (re. $236,000)
33 Indirect costs (58850) ... 69,000 ...................... (re. $18,000)
OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,413,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>6,496,000</td>
</tr>
<tr>
<td>All Funds</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 11,639,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For services and expenses related to crime victims assistance (19914).

Personal service (50000) ......................... 2,700,000
Nonpersonal service (57050) ......................... 1,768,000
Program account subtotal ..................... 4,468,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

For services and expenses related to crime victims compensation (19917).

Personal service (50000) ......................... 400,000
Nonpersonal service (57050) ......................... 275,000
Program account subtotal ..................... 675,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CVB-Conference Fees Account - 22050

For services and expenses related to the administration program (81001).

Supplies and materials (57000) ..................... 15,000
Travel (54000) .................................. 10,000
Contractual services (51000) ..................... 80,000
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<td>3</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>5</td>
<td>Criminal Justice Improvement Account - 21945</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the administration program.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td></td>
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<tr>
<td>9</td>
<td>Personal service--regular (50100)</td>
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<tr>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>12</td>
<td>Contractual services (51000)</td>
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<td>13</td>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
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<td>15</td>
<td>Indirect costs (58800)</td>
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<tr>
<td>19</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>OVS Restitution Account - 22134</td>
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</tr>
<tr>
<td>22</td>
<td>For services and expenses related to the administration program.</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Personal service--regular (50100)</td>
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</tr>
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<td>26</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>27</td>
<td>Travel (54000)</td>
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<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----</td>
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</tr>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
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</tr>
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<td>2</td>
<td>Equipment (56000)</td>
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</tr>
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<td></td>
<td><strong>Program account subtotal</strong></td>
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<tr>
<td>6</td>
<td>VICTIM AND WITNESS ASSISTANCE PROGRAM</td>
<td>2,270,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Crime Victims Assistance Account - 25370</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For victim and witness assistance in accordance with the federal crime</td>
<td></td>
</tr>
<tr>
<td></td>
<td>control act of 1984, distributed pursuant to a plan</td>
<td></td>
</tr>
<tr>
<td></td>
<td>prepared by the director of the office of victim services and approved by</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the director of the budget, or distributed through a competitive process.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>A portion of these funds may be transferred, suballocated, or otherwise</td>
<td></td>
</tr>
<tr>
<td></td>
<td>made available to other state agencies (19906).</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service (50000)</td>
<td>1,600,000</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service (57050)</td>
<td>210,000</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60090)</td>
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</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>3,418,000</strong></td>
</tr>
</tbody>
</table>
OFFICE OF VICTIM SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to crime victims assistance (19914).
7 Personal service (50000) ... 2,700,000 ............... (re. $2,700,000)
8 Nonpersonal service (57050) ... 1,768,000 ............... (re. $1,768,000)

9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to crime victims assistance (19914).
11 Personal service (50000) ... 2,600,000 ............... (re. $1,084,000)
12 Nonpersonal service (57050) ... 768,000 ............... (re. $768,000)
13 Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
15 For services and expenses related to crime victims assistance (19914).
16 Nonpersonal service (57050) ... 768,000 ............... (re. $636,000)
17 Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Crime Victims - Compensation Account - 25370

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to crime victims compensation (19917).
24 Personal service (50000) ... 400,000 ............... (re. $400,000)
25 Nonpersonal service (57050) ... 275,000 ............... (re. $275,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses related to crime victims compensation (19917).
29 Personal service (50000) ... 333,000 ............... (re. $219,000)
30 Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
33 For services and expenses related to crime victims compensation (19917).
34 Personal service (50000) ... 333,000 ............... (re. $15,000)
35 Nonpersonal service (57050) ... 274,000 ............... (re. $179,000)

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Crime Victims Legal Assistance Account - 25370

41 By chapter 50, section 1, of the laws of 2019:
OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. For services and expenses related to crime victims legal assistance (19901).
   Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

7. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to crime victims training (19902).
   Nonpersonal service (57050) ... 1,500,000 ............ (re. $1,073,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

11. Special Revenue Funds - Federal
    Federal Miscellaneous Operating Grants Fund
    Crime Victims Assistance Account - 25370

14. By chapter 50, section 1, of the laws of 2020:
   For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
   Personal service (50000) ... 1,600,000 ............... (re. $1,543,000)
   Nonpersonal service (57050) ... 210,000 ............... (re. $100,000)
   Fringe benefits (60090) ... 460,000 ................... (re. $452,000)

24. By chapter 50, section 1, of the laws of 2019:
   For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
   Personal service (50000) ... 830,000 .................... (re. $8,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ................. 1,312,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Personal service--regular (50100) ................. 750,000
Supplies and materials (57000) ..................... 25,000
Travel (54000) .................................... 28,000
Contractual services (51000) ....................... 320,000
Equipment (56000) ................................ 39,000

Program account subtotal ..................... 1,162,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Justice Account - 22227
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS  2021-22

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Treasury Account - 22228

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Welfare Inspector General Seized Assets Account - 22216

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>206,186,000</td>
</tr>
<tr>
<td>All Funds ...............</td>
<td>206,186,000</td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM .............................. 206,186,000

For services and expenses related to the workers' compensation program.
A portion of these funds may be suballocated to the department of law.
Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.
A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

Personal service--regular (50100) ............. 88,543,000
Temporary service (50200) ........................ 173,000
Holiday/overtime compensation (50300) .......... 402,000
Supplies and materials (57000) ............... 3,269,000
Travel (54000) .................................. 1,010,000
Contractual services (51000) .................. 53,484,000
Equipment (56000) .............................. 1,414,000
Fringe benefits (60000) ....................... 55,245,000
Indirect costs (58800) ......................... 2,325,000

Total amount available ......................... 205,865,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td></td>
</tr>
<tr>
<td>Total amount available</td>
<td>321,000</td>
</tr>
</tbody>
</table>
ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses to support additional statewide counterterrorism efforts. Notwithstanding any other provision of law to the contrary, funds hereby appropriated may be transferred or suballocated to the division of state police and/or the division of military and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  All Funds

2  By chapter 50, section 1, of the laws of 2018:
3   For services and expenses of evidence-based risk management, data
4       system analytics, and initiatives to improve fiscal operations and
5       program evaluation. All or a portion of the funds appropriated here-
6       in may be suballocated or transferred to any state department or
7       agency (85014) ... 25,000,000 .................... (re. $25,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations/Reappropriations</th>
<th>General Fund</th>
<th>Special Revenue Funds - Other</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROPRIATIONS</td>
<td>111,000</td>
<td>781,000</td>
<td>892,000</td>
</tr>
<tr>
<td>REAPPROPRIATIONS</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>892,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

Contractual services (51000) ..................... 111,000

Program account subtotal ..................... 111,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Deferred Compensation Administration Account - 22151

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ..................... 353,000
Temporary service (50200) ..................... 28,000
Supplies and materials (57000) ..................... 22,000
Travel (54000) ..................... 22,000
Contractual services (51000) ..................... 109,000
Equipment (56000) ..................... 34,000
Fringe benefits (60000) ..................... 201,000
Indirect costs (58800) ..................... 12,000

Program account subtotal ..................... 781,000
GENERAL SALARY INCREASE APPROPRIATION

STATE OPERATIONS  2021-22

1  General Fund
2  State Purposes Account - 10050

3  Notwithstanding any provision of the state finance law
4    or any other provision of law to the contrary, the sum
5    of $600,000,000 is hereby appropriated for
6    apportionment/transfer by the director of the budget
7    for use by any state department or agency in any fund
8    for payment of scheduled general salary increases to
9    public employees of state employers, pursuant to
10    collective bargaining agreements and/or chapters of
11    law .................................................... 600,000,000
12    =============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,677,845,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>7,078,345,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES ........................................ 7,078,345,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) ............... 9,450,542,000

Project Schedule

For the state's contribution to the health insurance fund, net of anticipated savings associated with a dependent eligibility audit of the New York state health insurance program in 2021-22. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2021-22 ............... 4,489,766,000

For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan ............... 2,485,376,000

For the state's contribution
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 to the social security
2 contribution fund ......... 1,384,803,000
3 For payments to the state
4 insurance fund for workers'
5 compensation benefits and
6 other related workers'
7 compensation costs prior to
8 or after they become
9 incurred including but not
10 limited to the benefits
11 defined in chapters 302 and
12 303 of the laws of 1985 ...... 571,760,000
13 For payment during the period
14 July 1, 2021 to June 30,
15 2022 of the state's share to
16 the teachers insurance and
17 annuity association and the
18 college retirement equities
19 fund for state university
20 faculty in accordance with
21 chapter 337 of the laws of
22 1964 ......................... 232,864,000
23 For the state's contribution
24 to employee benefit fund
25 programs ....................... 117,624,000
26 For the state's contribution
27 to the dental insurance plan .. 68,614,000
28 For reimbursement to the unem-
29 ployment insurance fund for
30 payments made to claimants
31 formerly employed by the
32 state of New York ............. 29,696,000
33 For payment of liabilities
34 incurred during the period
35 July 1, 2021 through June
36 30, 2022 on behalf of the
37 state university of New York
38 to the teachers' retirement
39 system for eligible state
40 university faculty ............. 17,890,000
41 For the state's contribution
42 to the survivors' benefit
43 fund for payments to the
44 survivors of state employees
45 and retired state employees ... 15,500,000
46 For the state's contribution
47 to the vision care plan ....... 11,618,000
48 For expenses incurred during
49 the period July 1, 2021 to
50 June 30, 2022 specific to
the group disability insurance program for employees in the professional service in order to provide disability benefits for such employees ..................... 10,284,000
For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program .... 4,925,000
For payments for the income protection plans of current and prior years ............ 4,625,000
For the state's pension obligations associated with state employees who are members of the teachers' retirement system ............ 2,477,000
For payments associated with the accident reporting system ......................... 600,000
For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012 ............ 500,000
For reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2021 to June 30, 2022 to Cornell university and Alfred university for unemployment for employees of the statutory colleges .................... 500,000
For the state's pension obligations associated with
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 state employees who are
2 members of the state educa-
3 tion department's optional
4 retirement program ............... 393,000
5 For the state's contribution
6 for supplemental pension
7 payments in accordance with
8 the provisions of article 4
9 and article 6 of the retire-
10 ment and social security law
11 and retirement benefits paid
12 under sections 214 and 215
13 of the military law ............... 255,000
14 For payment of liabilities
15 incurred during the period
16 July 1, 2021 to June 30,
17 2022 specific to federal
18 retirement costs of Cornell
19 cooperative extension
20 professional employees who
21 are now participating in the
22 federal retirement system ....... 200,000
23 For payments for accidental
24 death benefits pursuant to
25 collective bargaining agree-
26 ments ............................... 150,000
27 For payments for tuition
28 reimbursement pursuant to
29 collective bargaining agree-
30 ments ............................... 97,000
31 For expenses incurred during
32 the period July 1, 2021 to
33 June 30, 2022 specific to
34 the health insurance program
35 provided for graduate
36 student employees ............... 25,000
37 ----------------
38 Project schedule total ..... 9,450,542,000
39 ----------------

40 For taxes on public lands and payments
41 pursuant to sections 532 through 546 of
42 the real property tax law. The moneys
43 hereby appropriated are available for
44 payment of any liabilities or obligations
45 incurred prior to April 1, 2021 in addi-
46 tion to current liabilities (80568) ........ 290,000,000
47 For judgments against the state pursuant to
48 section 20 of the court of claims act and
49 for judgments pursuant to actions brought
in the court of claims against public
benefit corporations indemnified by the
state, exclusive of the payment of any
judgments arising out of actions or
proceedings brought to obtain payment for
wages, salaries or other employee bene-
fits. The moneys hereby appropriated are
available for payment of any liabilities
or obligations incurred prior to April 1,
2021 in addition to current liabilities
(80564) .................................... 156,916,000
For the payment of the defense by private
counsel and the indemnification or payment
on behalf of state officers and employees
in civil judicial proceedings in accord-
ance with the provisions of section 17 of
the public officers law; the payment on
behalf of the state, exclusive of the
payment for wages, salaries or other
employee benefits, in civil judicial
proceedings where a state officer or
employee entitled to a defense in accord-
ance with section 17 of the public offi-
cers law was dismissed from the civil
judicial proceeding; the payment on behalf
of the state, exclusive of the payment for
wages, salaries or other employment bene-
fits, and in civil judicial proceedings
brought pursuant to Title VI of the Civil
Rights Act of 1964, 42 USC § 2000d et
seq., Title VII of the Civil Rights Act of
1964, 42 USC § 2000e et seq., Title IX of
the Education Amendments of 1972, 20 USC §
1681 et seq., Titles II, III, and/or V of
the Americans With Disabilities Act of
1990, 42 USC § 12101 et seq., of the Reha-
bilitation Act of 1973, 29 USC § 791 et
seq., the state human rights law and other
employment related causes of action; and
in criminal proceedings in accordance with
the provisions of section 19 of the public
officers law. The moneys hereby appropri-
ated are available for payment of any
liabilities or obligations incurred prior
to April 1, 2021 in addition to current
liabilities (80563) ......................... 45,185,000
For the payment of the metropolitan commuter
transportation mobility tax pursuant to
article 23 of the tax law as added by
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 chapter 25 of the laws of 2009 on behalf
2 of the state employees employed in the
3 metropolitan commuter transportation
4 district (80526) ............................ 39,901,000
5 For payments in accordance with section 19-a
6 of the public lands law (80567) ............... 15,466,000
7 For the payment on behalf of the state in
8 connection with the resolution of Merton
9 Simpson et al. v. New York State Depart-
10 ment of Civil Service et al. and associ-
11 ated United States District Court Northern
12 District of New York Order dated April 25,
13 2011 (80524) ................................ 10,200,000
14 For payment of liabilities incurred during
15 the period July 1, 2021 to June 30, 2022
16 specific to the metropolitan commuter
17 transportation mobility tax pursuant to
18 article 23 of the tax law as added by
19 chapter 25 of the laws of 2009 on behalf
20 of the state university teaching hospital
21 employees at Stony Brook and downstate
22 medical employed in the commuter transpor-
23 tation district (80378) ...................... 5,936,000
24 For services and expenses relating to the
25 costs of outside legal services. Moneys
26 from this appropriation shall be available
27 only if approved by the director of the
28 budget (85023) ............................... 5,000,000
29 For assessments for local improvements. The
30 moneys hereby appropriated are available
31 for payment of any liabilities or obli-
32 gations incurred prior to April 1, 2021 in
33 addition to current liabilities (80565) ...... 4,000,000
34 For payment of claims for damage to personal
35 or real property or for bodily injuries or
36 wrongful death caused by officers, employ-
37 ees, or other authorized persons providing
38 service to state government while provid-
39 ing such service, and the state university
40 construction fund while acting within the
41 scope of their employment, and while oper-
42 ating motor vehicles, and for any individ-
43 uals operating motor vehicles which are
44 assigned on a permanent basis with unre-
45 stricted use to state officers and employ-
46 ees when the person is permanently
47 assigned the motor vehicle (80559) ........... 2,575,000
48 For transfer to the property casualty insur-
49 ance security fund in accordance with the
50 terms of the settlement between the state
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 and the plaintiffs in accordance with the
2 Court of Appeals' opinion in Alliance of
3 American Insurers v. Chu, 77 NY2d 573
4 (1991) (80561) ............................... 2,000,000
5 For the state's share of assessments issued
6 by the Hudson River-Black River regulating
7 district pursuant to subdivisions 2 and 3
8 of section 15-2121 of the environmental
9 conservation law (80356) ..................... 1,250,000
10 For services and expenses relating to the
11 costs of expert witnesses or legal
12 services related to cases in which the
13 attorney general provides representation
14 for the state (85024) ........................ 1,000,000
15 For services and expenses associated with
16 legal and other fees related to Indian
17 land claims litigation involving the state
18 of New York, local governments and private
19 land owners who are named as defendants in
20 these lawsuits, including liabilities
21 incurred prior to April 1, 2021 (80560) ........ 700,000
22 For payments in accordance with section 19-b
23 of the public lands law (80566) .............. 500,000
24 For payments in accordance with section 3 of
25 chapter 774 of the laws of 1989 (80525) ........ 360,000
26 For the reissuance of checks which were not
27 presented for payment within the time
28 limits contained in section 102 of the
29 state finance law or for which payment has
30 been authorized by specific legislation
31 (80562) ........................................... 24,000
32
33 Total amount available ...................... 10,031,555,000

34

35 Less the amount appropriated to the state
36 university of New York for suballocation
37 to the miscellaneous -- all state depart-
38 ments and agencies, general state charges
39 program for payment of employee fringe
40 benefits. The actual suballocation amount
41 may be allocated to the employee fringe
42 benefit appropriation on or before March
43 31, 2022 at the discretion of the division
44 of the budget ............................... (1,829,432,000)
45 Less an amount paid into the fringe benefit
46 escrow account from non-General Fund state
47 agencies to support fringe benefit spend-
48 ing from appropriations contained in this
49 schedule, including, but not limited to,
the state's contribution to: i) the health
insurance fund; ii) dental insurance plan;
iii) vision care plan, iv) employees'
retirement system pension accumulation
fund, police and fire retirement system
pension accumulation fund, and public
employees group life insurance plan; v)
social security contribution fund; vi) the
state insurance fund for workers' compen-
sation benefits and other related workers'
compensation costs; vii) employee benefit
fund programs; viii) unemployment insur-
ance fund; and ix) survivors' benefit
fund. To the extent there is available
funding in the fringe benefit escrow
account to support fringe benefit appro-
priations contained in the schedule, the
amount specified in this appropriation
shall be allocated to the $9,450,542,000
employee fringe benefit appropriation on
or before March 31, 2022 at the discretion
of the division of the budget .......... (1,524,278,000)

Program account subtotal ............... 6,677,845,000

Fiduciary Funds
Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

For additional state expenditures in
relation to the New York state dental
insurance fund (80579) ......................... 500,000

Program account subtotal ............... 500,000

Fiduciary Funds
Employees Health Insurance Fund
Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in
relation to the New York state health
insurance program (80581) ................. 400,000,000

Program account subtotal ............... 400,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,966,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,966,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM .......................................... 3,966,000

General Fund
State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) ..................... 3,966,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>200,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>200,000</td>
<td>0</td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program (81003):

| Personal service--regular (50100) | 166,000        |
| Fringe benefits (60000)           | 34,000         |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.

The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers (80547) ................. 773,854,000

============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2021-22

1  Fiduciary Funds
2  Health Insurance Reserve Receipts Fund
3  Depository Account - 60553

4  For disbursement pursuant to section 99-c of the state
5  finance law (80546) ........................................... 292,400,000
6  =============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ....</td>
<td>675,000</td>
</tr>
<tr>
<td>All Funds ..................</td>
<td>675,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM ......................... 675,000

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated, interchanged, transferred or otherwise made available to the
state comptroller, subject to the approval
of the director of the budget, as needed
to accomplish the intent of this appropriation.

For services and expenses related to the
administration of the college choice
tuition savings program (80471).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>325,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>125,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>15,000</td>
</tr>
<tr>
<td></td>
<td>DESCRIPTION</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------</td>
</tr>
<tr>
<td>2</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>3</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>4</td>
<td>College Savings Account - 22022</td>
</tr>
<tr>
<td></td>
<td><strong>By chapter 50, section 1, of the laws of 2020:</strong></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses related to the administration of the college choice tuition savings program (80471).</td>
</tr>
<tr>
<td>6</td>
<td>Personal service--regular (50100) ... 325,000 .......... (re. $48,000)</td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials (57000) ... 4,000 .............. (re. $4,000)</td>
</tr>
<tr>
<td>8</td>
<td>Travel (54000) ... 5,000 ................................ (re. $5,000)</td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000) ... 200,000 .............. (re. $150,000)</td>
</tr>
<tr>
<td>10</td>
<td>Equipment (56000) ... 1,000 ............................. (re. $1,000)</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60000) ... 125,000 ........................ (re. $1,000)</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58800) ... 15,000 .......................... (re. $6,000)</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
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<tr>
<td>All Funds</td>
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<td>0</td>
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</tbody>
</table>

OPERATIONS PROGRAM  185,000

For services and expenses related to the operations program (81003).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
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</table>

For services and expenses related to the operations program (81003).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
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<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
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</tbody>
</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .......... 1,605,000,000

General Fund

State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.

No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80544) .................................... 190,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80543) .................................... 325,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE
STATE OPERATIONS 2021-22

1 To the state insurance fund provided that no
2 expenditure may be made from this amount
3 if other assets of such fund not part of
4 reserves for payments of workers' compen-
5 sation and medical benefits, and payments
6 under employer's liability coverage,
7 including claims by third parties for
8 contribution or indemnity are available
9 (80542) .................................... 300,000,000

To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available
(80541) .................................... 250,000,000

To the aggregate trust fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for claims or losses are avail-
able (80539) ................................ 50,000,000

To the aggregate trust fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for claims or losses are avail-
able (80538) ............................. 110,000,000

To the property/casualty insurance security
fund provided that no expenditure may be
made from this amount if other assets of
such fund not part of reserves for claims
or losses are available (80536) ............. 90,000,000

----------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>27,610,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>27,860,000</td>
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</tbody>
</table>

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS 27,860,000

General Fund

State Purposes Account - 10050

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) 1,000

Supplies and materials (57000) 1,000

Travel (54000) 1,000

Contractual services (51000) 1,000

Equipment (56000) 1,000

Total amount available 5,000

Civil Service Employees Association
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Joint committee on health benefits (23838)</td>
<td>1,148,000</td>
</tr>
<tr>
<td>2</td>
<td>Employee training and development (23804)</td>
<td>9,231,000</td>
</tr>
<tr>
<td>3</td>
<td>Safety and health maintenance committee</td>
<td>549,000</td>
</tr>
<tr>
<td>4</td>
<td>Employee security committee (23840)</td>
<td>453,000</td>
</tr>
<tr>
<td>5</td>
<td>Work life services (23942)</td>
<td>2,225,000</td>
</tr>
<tr>
<td>6</td>
<td>Discipline (23805)</td>
<td>329,000</td>
</tr>
<tr>
<td>7</td>
<td>Employee assistance program (23842)</td>
<td>559,000</td>
</tr>
<tr>
<td>8</td>
<td>Statewide performance rating committee (23843)</td>
<td>36,000</td>
</tr>
<tr>
<td>9</td>
<td>Property damage (23844)</td>
<td>28,000</td>
</tr>
<tr>
<td>10</td>
<td>Work related clothing (ASU) (23947)</td>
<td>38,000</td>
</tr>
<tr>
<td>11</td>
<td>Work related clothing (OSU) (23845)</td>
<td>924,000</td>
</tr>
<tr>
<td>12</td>
<td>Tool allowance (OSU) (23846)</td>
<td>65,000</td>
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<td>13</td>
<td>Tool insurance (OSU) (23847)</td>
<td>23,000</td>
</tr>
<tr>
<td>14</td>
<td>Uniform allowance (ISU) (23848)</td>
<td>357,000</td>
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<td>15</td>
<td>Work related clothing (ISU) (23849)</td>
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<tr>
<td>16</td>
<td>Total amount available</td>
<td>16,032,000</td>
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<tr>
<td>17</td>
<td>District Council-37</td>
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<tr>
<td>18</td>
<td>Joint committee on health benefits (23857)</td>
<td>5,000</td>
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<tr>
<td>19</td>
<td>Employee assistance program/work-life services (23946)</td>
<td>12,000</td>
</tr>
<tr>
<td>20</td>
<td>Statewide performance rating committee (23860)</td>
<td>1,000</td>
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<td>21</td>
<td>Time and attendance umpire process admin (23861)</td>
<td>1,000</td>
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<td>22</td>
<td>Disciplinary panel admin (23862)</td>
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<td>23</td>
<td>Employee development and training (23859)</td>
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<td>24</td>
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<tr>
<td>25</td>
<td>Management Confidential</td>
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</tr>
<tr>
<td>26</td>
<td>Family benefits (23852)</td>
<td>310,000</td>
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<tr>
<td>27</td>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
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<tr>
<td>28</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
</tr>
<tr>
<td>29</td>
<td>Management training (23806)</td>
<td>718,000</td>
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<tr>
<td>30</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
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<tr>
<td>31</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
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<tr>
<td>32</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
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<td>33</td>
<td>Total amount available</td>
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<tr>
<td>Department/Unit</td>
<td>Description</td>
<td>Amount</td>
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<td>--------------------------------------------------------------------</td>
<td>-----------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Commissioned and Non-Commissioned Officers</td>
<td>(Supervisors) Unit</td>
<td>3,000</td>
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<tr>
<td>Health benefits committees (80344)</td>
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<td>3,000</td>
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<tr>
<td>Total amount available</td>
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<td>3,000</td>
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<tr>
<td>Bureau of Criminal Investigation</td>
<td></td>
<td>3,000</td>
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<tr>
<td>Health committee benefits (23881)</td>
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<td>3,000</td>
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<tr>
<td>Total amount available</td>
<td></td>
<td>3,000</td>
</tr>
<tr>
<td>State Troopers Unit</td>
<td></td>
<td>8,000</td>
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<tr>
<td>Health benefits committees (23883)</td>
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<td>8,000</td>
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<tr>
<td>Total amount available</td>
<td></td>
<td>8,000</td>
</tr>
<tr>
<td>Graduate Student Employees Union</td>
<td></td>
<td>2,361,000</td>
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<tr>
<td>Doctoral program recruitment and retention</td>
<td>enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs (23951)</td>
<td>2,361,000</td>
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<tr>
<td>Total amount available</td>
<td></td>
<td>2,361,000</td>
</tr>
<tr>
<td>Security Services Unit</td>
<td></td>
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<tr>
<td>Labor management committees (23817)</td>
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<td>327,000</td>
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<tr>
<td>Employee assistance program (23874)</td>
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<td>235,000</td>
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<tr>
<td>Joint committee on health benefits (23875)</td>
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<td>194,000</td>
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<tr>
<td>Employee training and development (23891)</td>
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<td>183,000</td>
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<tr>
<td>Labor management training (23893)</td>
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<td>118,000</td>
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<tr>
<td>Family benefits (23894)</td>
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<td>505,000</td>
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<td>Total amount available</td>
<td></td>
<td>1,748,000</td>
</tr>
<tr>
<td>Professional Services Negotiating Unit</td>
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2021-22

1 Joint committee on health benefits and
2 statewide labor management committees
3 (23835) .................................................. 3,934,000
4
5 Program account subtotal ..................... 27,610,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 NYS Flex Spending Accounts - 22047

10 For services and expenses related to the
11 administration of the NYS flex spending
12 accounts (23802).

13 Contractual services (51000) ................. 250,000
14
15 Program account subtotal ..................... 250,000
16
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:

5 For training and professional development of state employees for

6 outstanding service and accomplishments as prescribed by the empire

7 star public service award. A portion of these funds may be suballo-

8 cated to other state agencies (23801).

9 Contractual services (51000) ... 300,000 ............... (re. $300,000)

10 For services and expenses to implement written agreements determining

11 the terms and conditions of employment between the state and employ-

12 ee organizations representing negotiating units established pursuant

13 to article 14 of the civil service law. A portion of these funds may

14 be suballocated to other state agencies (23802):

15 Personal service--regular (50100) ... 1,000 ............. (re. $1,000)

16 Contractual services (51000) ... 1,000 .................. (re. $1,000)

17 Civil Service Employees Association

18 Joint committee on health benefits (23838) .........................

19 1,530,000 ........................................ (re. $1,398,000)

20 Employee training and development (23804) .........................

21 12,308,000 ........................................ (re. $11,544,000)

22 Safety and health maintenance committee (23839) ...................

23 732,000 ......................................... (re. $716,000)

24 Employee security committee (23840) ... 604,000 ........ (re. $604,000)

25 Work life services (23942) ... 2,966,000 ............... (re. $2,843,000)

26 Discipline (23805) ... 438,000 ................................ (re. $376,000)

27 Employee assistance program (23842) ... 745,000 ....... (re. $500,000)

28 Statewide performance rating committee (23843) ....................

29 48,000 .............................................. (re. $48,000)

30 Property damage (23844) ... 37,000 ......................... (re. $37,000)

31 Work related clothing (ASU) (23947) ... 50,000 ........ (re. $50,000)

32 Work related clothing (OSU) (23845) ... 1,231,000 .... (re. $1,231,000)

33 Tool allowance (OSU) (23846) ... 86,000 ................... (re. $50,000)

34 Tool insurance (OSU) (23847) ... 30,000 ................... (re. $30,000)

35 Uniform allowance (ISU) (23848) ... 475,000 ............ (re. $475,000)

36 Work related clothing (ISU) (23849) ... 89,000 ....... (re. $89,000)

37 District Council-37

38 Joint committee on health benefits (23857) ... 6,000 .... (re. $6,000)

39 Employee assistance program/work-life services (23946) ............

40 16,000 ............................................. (re. $11,000)

41 Statewide performance rating committee (23860) ..................

42 1,000 ............................................. (re. $1,000)

43 Time and attendance umpire process admin (23861) ..............

44 1,000 ............................................. (re. $1,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
<td>Disciplinary panel admin (23862)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>2</td>
<td>Employee development and training (23859)</td>
<td>70,000</td>
<td>(re. $14,000)</td>
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<td>3</td>
<td>Management Confidential</td>
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</tr>
<tr>
<td>4</td>
<td>Family benefits (23852)</td>
<td>310,000</td>
<td>(re. $297,000)</td>
</tr>
<tr>
<td>5</td>
<td>Medical flexible spending program (23853)</td>
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<tr>
<td>6</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>7</td>
<td>Management training (23806)</td>
<td>718,000</td>
<td>(re. $568,000)</td>
</tr>
<tr>
<td>8</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td>(re. $245,000)</td>
</tr>
<tr>
<td>9</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td>(re. $245,000)</td>
</tr>
<tr>
<td>10</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $430,000)</td>
</tr>
<tr>
<td>11</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Health benefits committees (80344)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>13</td>
<td>Bureau of Criminal Investigation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Health committee benefits (23881)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>15</td>
<td>State Troopers Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Health benefits committees (23883)</td>
<td>15,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>17</td>
<td>Graduate Student Employees Union</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs (23951)</td>
<td>2,315,000</td>
<td>(re. $2,315,000)</td>
</tr>
<tr>
<td>19</td>
<td>Security Services Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Labor management committees (23817)</td>
<td>321,000</td>
<td>(re. $288,000)</td>
</tr>
<tr>
<td>21</td>
<td>Employee assistance program (23874)</td>
<td>230,000</td>
<td>(re. $230,000)</td>
</tr>
<tr>
<td>22</td>
<td>Joint committee on health benefits (23875)</td>
<td>190,000</td>
<td>(re. $174,000)</td>
</tr>
<tr>
<td>23</td>
<td>Employee training and development (23891)</td>
<td>183,000</td>
<td>(re. $183,000)</td>
</tr>
<tr>
<td>24</td>
<td>Organizational alcoholism program (23892)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>180,000</td>
<td>(re. $180,000)</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Labor management training (23893)</td>
<td>115,000</td>
<td>(re. $115,000)</td>
</tr>
<tr>
<td>27</td>
<td>Family benefits (23894)</td>
<td>495,000</td>
<td>(re. $475,000)</td>
</tr>
<tr>
<td>28</td>
<td>Legal defense fund (23873)</td>
<td>150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>29</td>
<td>Professional Services Negotiating Unit</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Joint committee on health benefits and statewide labor management committees (23835) ... 3,857,000 .................. (re. $3,357,000)

2. By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
   For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
   Contractual services (51000) ... 296,000 .............. (re. $296,000)
   Supplies and materials (57000) ... 1,000 ............. (re. $1,000)
   Travel (54000) ... 1,000 ................................ (re. $1,000)
   Fringe benefits (60000) ... 1,000 ........................ (re. $1,000)

3. For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
   Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
   Supplies and materials (57000) ... 1,000 ............. (re. $1,000)
   Travel (54000) ... 1,000 ................................ (re. $1,000)
   Contractual services (51000) ... 1,000 ............. (re. $1,000)
   Equipment (56000) ... 1,000 ........................ (re. $1,000)

4. Civil Service Employees Association
   Joint committee on health benefits (23838) ....................... 1,500,000 ...................... (re. $906,000)
   Employee training and development (23804) ....................... 12,066,000 ...................... (re. $9,156,000)
   Safety and health maintenance committee (23839) .................... 717,000 ...................... (re. $524,000)
   Employee security committee (23840) ... 591,000 ........ (re. $228,000)
   Work life services (23942) ... 2,908,000 ........ (re. $2,619,000)
   Discipline (23805) ... 429,000 ................ (re. $215,000)
   Employee assistance program (23842) ... 730,000 ........ (re. $396,000)
   Statewide performance rating committee (23843) .................. 46,000 ...................... (re. $45,000)
   Work related clothing (ASU) (23947) ... 50,000 ........ (re. $23,000)
   Work related clothing (OSU) (23845) ... 1,206,000 .... (re. $405,000)
   Tool allowance (OSU) (23846) ... 83,000 ................ (re. $40,000)
   Tool insurance (OSU) (23847) ... 29,000 ................ (re. $29,000)
   Uniform allowance (ISU) (23848) ... 465,000 .......... (re. $122,000)
   Work related clothing (ISU) (23849) ... 87,000 .......... (re. $46,000)

District Council-37

Joint committee on health benefits (23857) ... 6,000 .... (re. $5,000)
Employee assistance program/work-life services (23946) 16,000 (re. $9,000)
Statewide performance rating committee (23860) 1,000 (re. $1,000)
Time and attendance umpire process admin (23861) 1,000 (re. $1,000)
Disciplinary panel admin (23862) 1,000 (re. $1,000)

Professional, Scientific and Technical Services Unit

Professional development and quality of working life (23810) 439,000 (re. $184,000)
Health and safety (23864) 570,000 (re. $553,000)
PSTP program (23811) 4,662,000 (re. $2,993,000)
Multi-funded programs (23813) 795,000 (re. $501,000)
Professional development for nurses (23865) 414,000 (re. $42,000)
Property damage (23866) 18,000 (re. $18,000)
Joint committee on health benefits (23869) 414,000 (re. $140,000)
Work-life services (23833) 1,914,000 (re. $1,380,000)

Management Confidential

Family benefits (23852) 310,000 (re. $280,000)
Medical flexible spending program (23853) 500,000 (re. $500,000)
Pre-tax transportation benefit (23854) 550,000 (re. $550,000)
Management training (23806) 718,000 (re. $480,000)
Uniform allowance (23855) 245,000 (re. $89,000)
Tuition reimbursement (23807) 250,000 (re. $238,000)
M/C share of negotiated programs (23808) 570,000 (re. $413,000)

Professional Services Negotiating Unit

Joint committee on health benefits and statewide labor management committees (23835) 3,781,000 (re. $3,022,000)

By chapter 24, section 22 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

State Troopers Unit

Health Benefits Committee (23883) 28,000 (re. $10,000)
Contract Administration (23884) 50,000 (re. $50,000)

By chapter 24, section 21 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Commissioned and Non-Commissioned Officers (Supervisors) Unit

2 Health Benefits Committee (80344) ... 11,200 ............ (re. $4,000)

3 By chapter 24, section 24 of part C, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

4 Security Services Unit

5 Labor Management Committees (23817) ... 1,221,000 ... (re. $1,110,000)

6 Employee Assistance Program (23874) ... 875,000 ......... (re. $475,000)

7 Joint committee on health benefits (23875) ... 722,000 (re. $454,000)

8 Contract administration (23876) ... 200,000 ............ (re. $200,000)

9 Employee Training and Development (23891) ... 694,000 . (re. $670,000)

10 Organizational alcoholism program (23892) ... 683,000 . (re. $548,000)

11 Labor Management Training (23893) ... 438,000 ........ (re. $438,000)

12 Prevention Training (23950) ... 5,000,000 ........... (re. $5,000,000)

13 Family Benefits (23894) ... 1,883,000 .................. (re. $1,697,000)

415 By chapter 337, section 24 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

17 Bureau of Criminal Investigation

18 Health Benefits Committee (23881) ... 12,000 ............ (re. $5,000)

19 Contract Administration (23882) ... 50,000 ............. (re. $50,000)

20 By chapter 337, section 16 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

22 Graduate Student Employees Unit

23 Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs (23951) ... 2,280,000 ..................... (re. $2,280,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

29 For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

34 Contractual services (51000) ... 97,000 ............... (re. $84,000)

35 Supplies and materials (57000) ... 76,000 .............. (re. $75,000)

36 Equipment (56000) ... 50,000 ......................... (re. $50,000)

37 Travel (54000) ... 76,000 ......................... (re. $72,000)

38 Fringe benefits (60000) ... 1,000 ................... (re. $1,000)
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- **Personal service--regular (50100)**: 247,000 (re. $1,000)
- **Supplies and materials (57000)**: 1,000 (re. $1,000)
- **Travel (54000)**: 1,000 (re. $1,000)
- **Contractual services (51000)**: 1,000 (re. $1,000)
- **Equipment (56000)**: 1,000 (re. $1,000)

**Civil Service Employees Association**

- **Joint committee on health benefits (23838)**: 1,470,000 (re. $494,000)
- **Employee training and development (23804)**: 11,829,000 (re. $4,474,000)
- **Safety and health maintenance committee (23839)**: 703,000 (re. $313,000)
- **Employee security committee (23840)**: 580,000 (re. $212,000)
- **Family benefits committee (23841)**: 2,851,000 (re. $1,129,000)
- **Discipline (23805)**: 421,000 (re. $223,000)
- **Employee assistance program (23842)**: 715,000 (re. $290,000)
- **Statewide performance rating committee (23843)**: 45,000 (re. $44,000)
- **Work related clothing (OSU) (23845)**: 1,182,000 (re. $306,000)
- **Tool allowance (OSU) (23846)**: 82,000 (re. $41,000)
- **Tool insurance (OSU) (23847)**: 29,000 (re. $29,000)
- **Uniform allowance (ISU) (23848)**: 456,000 (re. $290,000)
- **Work related clothing (ISU) (23849)**: 85,000 (re. $41,000)

**Professional, Scientific and Technical Services Unit**

- **Professional development and quality of working life (23810)**: 585,000 (re. $340,000)
- **Health and safety (23864)**: 760,000 (re. $542,000)
- **PSTP program (23811)**: 6,215,000 (re. $2,611,000)
- **Joint funded programs (23812)**: 1,083,000 (re. $42,000)
- **Multi-funded programs (23813)**: 1,059,000 (re. $789,000)
- **Property damage (23866)**: 23,000 (re. $23,000)
- **Joint committee on health benefits (23869)**: 552,000 (re. $169,000)
- **Work-life services (23833)**: 2,551,000 (re. $649,000)

**Management Confidential**

- **Family benefits (23852)**: 310,000 (re. $99,000)
- **Medical flexible spending program (23853)**: 500,000 (re. $475,000)
- **Pre-tax transportation benefit (23854)**: 550,000 (re. $538,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
LABOR MANAGEMENT COMMITTEES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Management training (23806) ... 718,000 .................. (re. $473,000)
2. Uniform allowance (23855) ... 245,000 .................. (re. $74,000)
3. Tuition reimbursement (23807) ... 250,000 ............. (re. $233,000)
4. M/C share of negotiated programs (23808) ... 570,000 .. (re. $429,000)

By chapter 76, section 14, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

7. District Council - 37 Unit
8. Joint Committee on Health Benefits (23857) ... $18,000 .. (re. $6,000)
9. Employee Assistance Program/Work-Life Services (23858) ..............
   $44,000 .................................................. (re. $18,000)
10. Statewide Performance Rating Committee (23860) ....................
11. Time & Attendance Umpire Process Admin (23861) ....................
12. $3,000 .................................................. (re. $3,000)
13. Disciplinary Panel Administration (23862) ... $3,000 .... (re. $3,000)
14. Contract Administration (23863) ... $3,000 .............. (re. $3,000)

By chapter 263, section 18, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

19. Professional Services Negotiating Unit
20. Joint Committee on Health Benefits & Statewide Labor Management
21. Committees (23835) ... $8,700,000 ............... (re. $7,911,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2020:

29. Fringe benefits (60000) ... 300,000 .................... (re. $202,000)
30. For services and expenses to implement written agreements determining
    the terms and conditions of employment between the state and employ-
    ee organizations representing negotiating units established pursuant
    to article 14 of the civil service law. A portion of these funds may be
    suballocated to other state agencies (23801):
    31. Personal service--regular (50100) ... 5,137,000 ....... (re. $1,000)
    32. Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
    33. Travel (54000) ... 1,000 ........................... (re. $1,000)
    34. Contractual services (51000) ... 1,000 ............... (re. $1,000)
    35. Equipment (56000) ... 1,000 ........................ (re. $1,000)

39. Civil Service Employees Association
40. Discipline (23805) ... 350,000 ....................... (re. $165,000)
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Management Confidential

2 Medical flexible spending program (23853) .................................
3 500,000 ........................................................................ (re. $500,000)
4 Pre-tax transportation benefit (23854) ... 550,000 ... (re. $354,000)
5 Management training (23806) ... 718,000 ..................... (re. $443,000)
6 Uniform allowance (23855) ... 245,000 ......................... (re. $243,000)
7 Tuition reimbursement (23807) ... 250,000 ..................... (re. $35,000)
8 M/C share of negotiated programs (23808) ... 570,000 .. (re. $413,000)

9 Commissioned and Non-Commissioned Officers (Supervisors) Unit

10 Health benefits committees (80344) ... 7,000 .......... (re. $2,000)
11 State Troopers Unit
12 Health benefits committees (23883) ... 15,000 .......... (re. $4,000)

13 By chapter 8, section 19, of the laws of 2017:

14 Professional, Scientific and Technical Services Unit

15 Professional development and quality of working life committee (23803)
16 ... 723,000 ......................................................... (re. $67,000)
17 Health and Safety (23809) ... 938,000 ......................... (re. $910,000)
18 PSPT Program (23814) ... 7,675,000 ......................... (re. $163,000)
19 Joint Funded Programs (23815) ... 1,337,000 ................ (re. $295,000)
20 Multi-Funded Programs (23818) ... 1,309,000 ................ (re. $999,000)
21 Joint Committee on Health Benefits (23823) .........................
22 682,000 ......................................................... (re. $202,000)
23 Contract administration (23824) ... 50,000 .............. (re. $5,000)

24 By chapter 165, section 25, of the laws of 2017, as amended by chapter
25 50, section 1, of the laws of 2018:

26 Civil Service Employees Association

27 Joint committee on health benefits (23838) .........................
28 1,815,000 ......................................................... (re. $566,000)
29 Employee training and development (23804) ......................
30 14,607,000 ................................................................ (re. $855,000)
31 Employee security committee (23840) ... 716,000 ....... (re. $148,000)
32 Statewide performance rating committee (23843) ............... 
33 56,000 ........................................................... (re. $55,000)
34 Employee Assistance Program (23842) ... 884,000 ........... (re. $238,000)
35 Work related clothing (operational services unit) (23845) ...
36 1,460,000 ................................................................ (re. $628,000)
37 Tool allowance (operational services unit) (23846) ...........
38 101,000 ................................................................ (re. $60,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Tool insurance (operational services unit) (23847) ....................
   36,000 ................................................... (re. $36,000)

2. Uniform allowance (institutional services unit) (23848) ..............
   563,000 .................................................. (re. $212,000)

3. Work related clothing (institutional services unit) (23849) ..........
   105,000 .................................................. (re. $54,000)

4. Contract Administration (23850) ... 400,000 ................ (re. $284,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2017:

For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ee organizations representing negotiating units established pursuant
to article 14 of the civil service law. A portion of these funds may
be suballocated to other state agencies (23802):

5. Personal service--regular (50100) ... 1,000 ................ (re. $1,000)
6. Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
7. Travel (54000) ... 1,000 ................................ (re. $1,000)
8. Contractual services (51000) ... 1,000 .................. (re. $1,000)
9. Equipment (56000) ... 1,000 ............................. (re. $1,000)

Civil Service Employees Association

10. Joint committee on health benefits (23838) .........................
    1,039,000 .................................................. (re. $654,000)
11. Employee training and development (23804) ........................
    8,360,000 .................................................. (re. $290,000)
12. Employee security committee (23840) ... 410,000 ........ (re. $51,000)
13. Discipline (23805) ... 297,000 ................................ (re. $87,000)
14. Employee assistance program (23842) ... 506,000 ....... (re. $209,000)
15. Statewide performance rating committee (23843) .................
    32,000 .......................................................... (re. $26,000)
16. Work related clothing (osu) (23845) ... 836,000 ...... (re. $21,000)
17. Tool allowance (osu) (23846) ... 58,000 ........................ (re. $19,000)
18. Tool insurance (osu) (23847) ... 20,000 ........................ (re. $20,000)
19. Uniform allowance(isu) (23848) ... 323,000 ................ (re. $1,000)
20. Work related clothing(isu) (23849) ... 60,000 ........... (re. $12,000)

Management Confidential

21. Medical flexible spending program (23853) ... 500,000 . (re. $500,000)
22. Management training (23806) ... 1,018,000 .............. (re. $19,000)
23. M/C share of negotiated programs (23808) ... 570,000 .. (re. $360,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

24. Health benefits committees (80344) ... 6,000 ............... (re. $2,000)

State Troopers Unit
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Health benefits committees (23883) ... 14,000 ........... (re. $4,000)

2  By chapter 233, section 19, of the laws of 2016:

3  Professional, Scientific and Technical Services Unit

4  Professional development and quality of working life committee (23810)
5    ... 560,000 .................................................. (re. $325,000)
6  Health and Safety (23864) ... 727,000 ....................... (re. $337,000)
7  Multi-Funded Programs (23813) ... 1,013,000 ............... (re. $518,000)
8  Employee Assistance Program (23868) ... 450,000 ........ (re. $187,000)
9  Joint Committee on Health Benefits (23869) ............... (re. $154,000)
10  528,000 ..................................................... (re. $154,000)

11  By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
12    section 1, of the laws of 2016:
13    For services and expenses to implement written agreements determining
14    the terms and conditions of employment between the state and employ-
15    ee organizations representing negotiating units established pursuant
16    to article 14 of the civil service law. A portion of these funds may
17    be suballocated to other state agencies (23802):
18  Personal service--regular (50100) ... 1,000 ............ (re. $1,000)
19  Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
20  Travel (54000) ... 1,000 ................................ (re. $1,000)
21  Contractual services (51000) ... 1,000 .................. (re. $1,000)
22  Equipment (56000) ... 1,000 ............................. (re. $1,000)

23  Security Supervisors Unit

24  Employee training and development (23820) ... 22,000 ... (re. $22,000)
25  Quality of work life committee (23819) ... 16,000 ...... (re. $5,000)
26  Legal defense fund (23878) ... 6,000 ...................... (re. $6,000)
27  Management directed training (23877) ... 15,000 ........ (re. $15,000)
28  Organizational alcoholism program (23889) ... 7,000 ..... (re. $7,000)
29  Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

30  By chapter 234, section 20, of the laws of 2015, as amended by chapter
31    50, section 1, of the laws of 2018:

32  State Troopers Unit

33  Health Benefits Committee (23883) ... 26,000 ............ (re. $7,000)

34  By chapter 235, section 19, of the laws of 2015, as amended by chapter
35    50, section 1, of the laws of 2018:

36  Commissioned and Non-Commissioned Officers (Supervisors) Unit

37  Health Benefits Committee (80344) ... 11,000 ............ (re. $3,000)
38  Contract Administration (80347) ... 25,000 .............. (re. $25,000)
By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- **Personal service--regular (50100)** ... 1,000 ............... (re. $1,000)
- **Supplies and materials (57000)** ... 1,000 ........................ (re. $1,000)
- **Travel (54000)** ... 1,000 ................................ (re. $1,000)
- **Contractual services (51000)** ... 1,000 ...................... (re. $1,000)
- **Equipment (56000)** ... 1,000 ............................. (re. $1,000)

Security Supervisors Unit

- **Management directed training (23877)** ... 14,000 .......... (re. $14,000)
- **Joint committee on health benefits (23879)** ... 7,000 .... (re. $6,000)

Agency Police Services

- **Joint committee on health benefits (23923)** ... 7,000 .... (re. $6,000)
- **Education and training (23925)** ... 22,000 ............ (re. $22,000)
- **Education and training - management directed (23926)** ............
- 13,000 .................................................. (re. $13,000)
- **Organizational alcohol program (23928)** ... 5,000 .... (re. $5,000)
- **Quality of work life initiatives (23930)** ... 16,000 .... (re. $16,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- **Personal service--regular (50100)** ... 1,000 ............... (re. $1,000)
- **Supplies and materials (57000)** ... 1,000 ........................ (re. $1,000)
- **Travel (54000)** ... 1,000 ................................ (re. $1,000)
- **Contractual services (51000)** ... 1,000 ...................... (re. $1,000)
- **Equipment (56000)** ... 1,000 ............................. (re. $1,000)

Security Supervisors Unit

- **Management directed training (23877)** ... 14,000 .......... (re. $14,000)
- **Organizational alcoholism program (23889)** ... 6,000 ..... (re. $6,000)
- **Joint committee on health benefits (23879)** ... 7,000 .... (re. $6,000)

Agency Police Services

- **Joint committee on health benefits (23923)** ... 7,000 .... (re. $6,000)
- **Education and training (23925)** ... 21,000 .............. (re. $21,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Education and training - management directed (23926) ..................
2  13,000 ....................................................... (re. $13,000)
3 Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
4 Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

5 By chapter 15, section 26, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

6 Agency Police Services

7 Education and Training (23925) ... 43,000 ............... (re. $10,000)
8 Education and Training - Management Directed (23926) .................
9  26,000 ....................................................... (re. $26,000)
10 Organizational Alcohol Program (23928) ... 10,000 ...... (re. $10,000)
11 Legal Defense Fund (23929) ... 10,000 ..................... (re. $10,000)
12 Quality of Work Life Initiatives (23930) ... 32,000 .... (re. $30,000)

14 By chapter 257, section 28, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

15 Security Supervisors Unit

17 Employee training and development (23820) ... 21,000 ... (re. $18,000)
18 Contract administration (23880) ... 50,000 ............. (re. $46,000)
19 Management directed training (23877) ... 14,000 ........ (re. $14,000)
20 Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
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</tr>
<tr>
<td>All Funds</td>
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<td>0</td>
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</table>

SCHEDULE

<table>
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<tr>
<th>Financial Restructuring Board</th>
<th>2,500,000</th>
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</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) 2,500,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>All Funds</td>
<td>30,341,300</td>
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<td>111,483,000</td>
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</tbody>
</table>

SCHEDULE

9 OPERATIONS PROGRAM .................................................. 30,341,300

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the state's
14 share of administrative costs of the
15 national and community service trust act
16 program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81003).

27 Personal service--regular (50100) ..................... 324,000
28 Holiday/overtime compensation (50300) ............... 4,400
29 Supplies and materials (57000) ....................... 1,800
30 Contractual services (51000) ...................... 6,100
31 Program account subtotal ......................... 336,300

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the
38 national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NATIONAL AND COMMUNITY SERVICE

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,005,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
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<td>Program account subtotal</td>
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<td>3</td>
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<td>4</td>
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<td>30,005,000</td>
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<tr>
<td>5</td>
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</tr>
</tbody>
</table>
### OPERATIONS PROGRAM

1. **Federal Revenue Funds - Federal**
2. Federal Miscellaneous Operating Grants Fund
3. National and Community Service Trust Act Account - 25450

**By chapter 50, section 1, of the laws of 2020:**
- For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
- Personal service (50000) ... 1,005,000 .............. (re. $1,005,000)
- Nonpersonal service (57050) ... 29,000,000 .......... (re. $29,000,000)

**By chapter 50, section 1, of the laws of 2019:**
- For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
- Personal service (50000) ... 1,005,000 .............. (re. $617,000)
- Nonpersonal service (57050) ... 29,000,000 .......... (re. $25,099,000)

**By chapter 50, section 1, of the laws of 2018:**
- For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
- Personal service (50000) ... 1,005,000 .............. (re. $736,000)
- Nonpersonal service (57050) ... 29,000,000 .......... (re. $18,588,000)

**By chapter 50, section 1, of the laws of 2017:**
- For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
- Personal service (50000) ... 1,005,000 .............. (re. $605,000)
- Nonpersonal service (57050) ... 29,000,000 .......... (re. $18,120,000)

**By chapter 50, section 1, of the laws of 2016:**
- For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
- Personal service (50000) ... 1,000,000 ............... (re. $932,000)
- Nonpersonal service (57050) ... 29,000,000 .......... (re. $16,781,000)
All Funds

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) .......................................................... 300,000,000
By chapter 50, section 1, of the laws of 2020:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
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state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
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the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and
means committee total disbursements from this appropriation. Upon
the allocation, suballocation, or transfer of this appropriation to
any program, state department, division, agency, or authority, the
division of the budget or the receiving entity shall, within ten
business days, provide the chair of the senate finance committee and
the chair of the assembly ways and means committee with a
description of the program or purpose to be funded, and the guide-
lines for accessing or distributing the funding (80924) ............
8,000,000,000 ........................................ (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent,
deter, or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in the general, special revenue -
federal or other funds of the state, including monies received from
external sources, for payments for state operations or aid to local-
ities purposes and for transfer, suballocation, or allocation to all
state departments, agencies and public authorities pursuant to a
certificate of approval issued by the director of the budget (81024)
... 45,000,000 .................................... (re. $13,862,000)
For payments related to security measures implemented to prevent,
deter or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in special revenue - federal
funds for payments for state operations or aid to localities
purposes and for transfer, suballocation, or allocation to all state
departments, agencies and public authorities pursuant to a certif-
icate of approval issued by the director of the budget. Such
payments shall be disbursed in compliance with all applicable feder-
al statutes and regulations (81024) .........................
50,000,000 ........................................ (re. $39,936,000)
For payments related to security measures implemented in response to
heightened security threat alerts or domestic terrorism incidents.
This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RACING REFORM PROGRAM

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

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<tr>
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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>0</td>
<td>1,641,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>1,641,000</td>
</tr>
</tbody>
</table>

### RACING REFORM PROGRAM

**General Fund**

**State Purposes Account - 10050**

- By chapter 55, section 1, of the laws of 2008:
  - For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).
  - Contractual services (51000) ... 1,000,000 ............ (re. $999,000)

- By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:
  - For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).
  - Contractual services (51000) ... 995,000 ............... (re. $637,000)
  - Travel (54000) ... 5,000 ................................ (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS  2021-22

1  General Fund
2  State Purposes Account - 10050

3  For transfer by the director of the budget to the local
4  assistance account of the general fund or to the state
5  purposes account of the general fund to supplement
6  appropriations for services and expenses of any state
7  department or agency to provide such agency with spend-
8  ing authority necessary to replace anticipated revenue
9  denied such agency and department as a result of federal
10  audit disallowances which reduce available grant awards
11  (80533)  .................................................. 500,000,000
12

           =============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS  2021-22

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

4  The sum of $2,000,000,000 is hereby appropriated solely
5  for transfer by the governor to the general, special
6  revenue, capital projects, proprietary or fiduciary
7  funds to meet unanticipated emergencies, including
8  public health emergencies, pursuant to section 53 of the
9  state finance law. Such funds shall be available for
10  payment of financial assistance heretofore accrued or
11  hereafter to accrue. Use of such funds shall not be
12  subject to the requirements of sections 112 and 163 of
13  the state finance law (80554) ......................... 2,000,000,000
14  =================
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<tbody>
<tr>
<td>1</td>
<td>Unspecified Funds</td>
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<tr>
<td>2</td>
<td>All Funds Special Emergency Appropriation Account</td>
</tr>
<tr>
<td>3</td>
<td>All Funds Special Emergency Appropriation Account - 72800</td>
</tr>
</tbody>
</table>

The sum of $25,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority for purposes including, but not limited to, making payments to fund lower and higher education, testing and tracing, vaccination, rental assistance, child care support and stabilization funding, heating and energy assistance, FEMA public or direct assistance payments and other federal funding to local governments passed through the state, and as may be available in amounts up to those shown in the schedule below. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available (80548) .................. 25,000,000,000

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<tr>
<td>28</td>
<td>For state and local aid provided in American Rescue Plan Act .................. 14,000,000,000</td>
</tr>
<tr>
<td>29</td>
<td>For payments in support of higher education services, projects and operations, provided that, no less than $20 million of the funds appropriated herein in each of the 2021-22 and 2022-23 academic years shall be used by the state university of New York and the city university of New York to provide financial aid grants to students, subject to director of the budget approval, which may be used for any component of the student's cost of attendance or for emergency costs that arise due to coronavirus, such as tuition, and non-tuition costs such as: food, housing, health care (including mental health care), or child care; provided further that in making financial aid grants to students, the state university of New York</td>
</tr>
</tbody>
</table>
and city university of New York shall prioritize grants to students with exceptional need, such as students who receive Pell Grants consistent with applicable federal laws and guidelines ............. 3,000,000,000
For public health and medical assistance ... 2,000,000,000
For services and expenses of the Nourish NY Program. Funds appropriated herein shall be made available to provide grants to food relief organizations to procure and distribute surplus New York agricultural products across the state. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or any other state agency, subject to the approval of the director of the budget ......................... 50,000,000
For services and expenses related to public education, communication efforts, and outreach to communities disproportionately impacted by the COVID-19 pandemic and in communities with vaccine hesitancy. Funds shall be used to disseminate public information regarding health and safety measures, warnings about risks and hazards, and to promote vaccine confidence related to the COVID-19 pandemic. Provided that, notwithstanding sections 112 and 163 of the state finance law, section 142 of the economic development law, or any other law to the contrary, such funds may be made available by non-competitive grant or contract in accordance with criteria established by the commissioner of health, subject to the approval of the director of the budget ........................................... 15,000,000
For other programs, including FEMA public assistance ........................................ 5,935,000,000

Total of Schedule ................................. 25,000,000,000
The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

The sum of $25,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law[\* except that subdivision 8 of section 53 shall not apply]. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available (80548) ... 25,000,000,000 .................. (re. $16,000,000,000)
The sum of $6,000,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, trainings, and/or responding to the direct and indirect economic, financial, or social effects of COVID-19. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue, and a portion of these funds may be made available as state aid to municipalities, school districts, public authorities, and eligible nonprofit organizations for any of the purposes stated above. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law. Any disbursements from this appropriation shall be reported by the director of the budget on a quarterly basis (85072) 6,000,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS  2021-22

1  General Fund
2  State Purposes Account - 10050

3  For payments to the state insurance fund for the purpose
4  of making workers' compensation payments to state
5  employee claimants as required to fulfill terms of the
6  agreement between the New York state department of civil
7  service and the state insurance fund (80532) ............... 9,590,000

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