AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2021.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [−] is old law to be omitted.

LBD12550-11-1
c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2021. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2020.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, prior to the expenditure of any funds received by the Federal government in response to the COVID-19 public health emergency pursuant to the authority granted in any appropriation set forth herein, the director of the budget may require that the agency or public authority making such expenditures submit an allocation plan to the director of the budget for approval. Approved allocation plans shall be provided to the president pro tempore of the senate and the speaker of the assembly within 30 days of approval. Such allocation plan must comport with any minimum Federal requirements for the expenditure of such funds.

f) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropri-
ation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

(1) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2021 containing the state operations budget bill for the state fiscal year 2021-2022, all appropriations and reappropriations contained in chapter 50 of the laws of 2020, which would otherwise lapse by operation of law on March 31, 2022 are hereby repealed.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2021.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,946,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,946,000</td>
</tr>
<tr>
<td></td>
<td>700,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 4,946,000

General Fund
State Purposes Account - 10050
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,330,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>88,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>37,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>178,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>213,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 4,946,000
ADIRONDACK PARK AGENCY

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:
6 For services and expenses including wetlands mapping within the
7 Adirondack Park (10002).
8 Nonpersonal service (57050) ... 200,000 ............... (re. $200,000)

9 By chapter 50, section 1, of the laws of 2016:
10 For services and expenses including wetlands mapping within the
11 Adirondack Park (10002).
12 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
OFFICE FOR THE AGING
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,967,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
<td>8,606,101</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>12,071,000</td>
<td>8,606,101</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ................ 12,071,000

For services and expenses related to the administration and grants management program (10310).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,967,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>1,861,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>15,600</td>
</tr>
<tr>
<td>Travel</td>
<td>29,400</td>
</tr>
<tr>
<td>Contractual services</td>
<td>53,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,967,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Health and Human Services Fund

FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>6,422,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,739,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>8,161,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Office for the Aging Federal Grants Account - 25300
OFFICE FOR THE AGING

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 provision of aging services programs
3 (10877).

4 Personal service (50000) ......................... 960,000
5 Nonpersonal service (57050) ...................... 240,000
6
7 Program account subtotal ................... 1,200,000

8

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
13 program provided under title V of the
14 federal older Americans act (10314).

15 Personal service (50000) ......................... 343,000
16 Nonpersonal service (57050) ....................... 50,000
17
18 Program account subtotal ..................... 393,000
19

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
24 office for the aging (10310).

25 Supplies and materials (57000) .................... 50,000
26 Travel (54000) .................................... 50,000
27 Contractual services (51000) ..................... 150,000
28
29 Program account subtotal ..................... 250,000
30

31 Enterprise Funds
32 Agencies Enterprise Fund
33 Aging Enterprises Account - 50303

34 For services and expenses related to video
35 and other media (10310).

36 Contractual services (51000) ..................... 100,000
37
38 Program account subtotal ..................... 100,000
39
OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2020:
6 For programs provided under the titles of the federal older Americans
7 act and other health and human services programs (10311).
8 Personal service (50000) ... 6,422,000 ............... (re. $1,160,845)
9 Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,704,465)

10 By chapter 50, section 1, of the laws of 2019:
11 For programs provided under the titles of the federal older Americans
12 act and other health and human services programs (10311).
13 Personal service (50000) ... 6,422,000 ............... (re. $1,384,000)
14 Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,021,000)

15 By chapter 50, section 1, of the laws of 2018:
16 For programs provided under the titles of the federal older Americans
17 act and other health and human services programs (10311).
18 Personal service (50000) ... 6,422,000 ............... (re. $290,000)
19 Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,328,000)

20 By chapter 50, section 1, of the laws of 2017:
21 For programs provided under the titles of the federal older Americans
22 act and other health and human services programs (10311).
23 Personal service (50000) ... 6,422,000 ............... (re. $695,000)
24 Nonpersonal service (57050) ... 1,739,000 ............ (re. $471,000)

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Senior Community Service Employment Account - 25444

28 By chapter 50, section 1, of the laws of 2020:
29 For the senior community service employment program provided under
30 title V of the federal older Americans act (10314).
31 Personal service (50000) ... 343,000 ................... (re. $252,849)
32 Nonpersonal service (57050) ... 50,000 .................. (re. $49,942)

33 By chapter 50, section 1, of the laws of 2019:
34 For the senior community service employment program provided under
35 title V of the federal older Americans act (10314).
36 Personal service (50000) ... 343,000 ................... (re. $81,000)
37 Nonpersonal service (57050) ... 50,000 .................. (re. $48,000)

38 By chapter 50, section 1, of the laws of 2018:
39 For the senior community service employment program provided under
40 title V of the federal older Americans act (10314).
41 Personal service (50000) ... 343,000 ................... (re. $80,000)
42 Nonpersonal service (57050) ... 50,000 .................. (re. $40,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>40,066,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>29,972,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>23,282,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>26,630,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>121,786,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

12 ADMINISTRATION PROGRAM ....................................... 8,104,000

14 General Fund
15 State Purposes Account - 10050
16 For services and expenses related to the
17 administration program.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (81001).

28 Personal service--regular (50100) .............. 5,554,000
29 Temporary service (50200) .......................... 60,000
30 Holiday/overtime compensation (50300) .......... 45,000
31 Supplies and materials (57000) ................... 186,000
32 Travel (54000) .................................... 247,000
33 Contractual services (51000) ...................... 1,974,000
34 Equipment (56000) ................................. 38,000

36 AGRICULTURAL BUSINESS SERVICES PROGRAM ................. 51,284,000

38 General Fund
39 State Purposes Account - 10050
40 For services and expenses related to the
41 agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>11,520,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>598,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>637,000</td>
</tr>
<tr>
<td>Travel</td>
<td>175,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,622,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 14,631,000

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>762,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>6,275,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>476,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,290,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 8,803,000

Special Revenue Funds - Federal
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Federal Operating Grants Account – 25006</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to federal operating grants including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,135,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>9,550,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>709,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,722,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,116,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Gifts Account – 20105</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the agricultural business services program (10901).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Animal Population Control Account – 22118</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Pet Dealer License Account - 22137

15 For services and expenses related to the agricultural business services program (10901).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>48,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>115,000</td>
</tr>
</tbody>
</table>

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Plant Industry Account - 22029

30 For services and expenses including liabilities incurred prior to April 1, 2021.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>792,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>7,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>145,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>322,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>486,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>28,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,862,000</td>
</tr>
</tbody>
</table>

44 Special Revenue Funds - Other
**Miscellaneous Special Revenue Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Service Account - 22011</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law or permits issued pursuant to article 94-c of executive law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

| Personal service--regular (50100) | 245,000 |
| Supplies and materials (57000)     | 5,000   |
| Travel (54000)                     | 10,000  |
| Contractual services (51000)       | 5,000   |
| Fringe benefits (60000)            | 157,000 |
| Indirect costs (58800)             | 3,000   |

Program account subtotal: 425,000

**Special Revenue Funds - Other**

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law or permits issued pursuant to article 94-c of executive law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

| Personal service--regular (50100) | 1,010,000 |
| Temporary service (50200)         | 72,000    |
| Holiday/overtime compensation (50300) | 15,000   |
| Supplies and materials (57000)    | 1,404,000 |
| Travel (54000)                    | 339,000   |
| Contractual services (51000)      | 4,449,000 |
| Equipment (56000)                 | 878,000   |
| Fringe benefits (60000)           | 788,000   |
| Indirect costs (58800)            | 41,000    |

Program account subtotal: 8,996,000

**Fiduciary Funds**

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law or permits issued pursuant to article 94-c of executive law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

| Personal service--regular (50100) | 1,010,000 |
| Temporary service (50200)         | 72,000    |
| Holiday/overtime compensation (50300) | 15,000   |
| Supplies and materials (57000)    | 1,404,000 |
| Travel (54000)                    | 339,000   |
| Contractual services (51000)      | 4,449,000 |
| Equipment (56000)                 | 878,000   |
| Fringe benefits (60000)           | 788,000   |
| Indirect costs (58800)            | 41,000    |

Program account subtotal: 8,996,000
1 For services and expenses of the agriculture
2 producers' security fund account pursuant
3 to article 20 of the agriculture and
4 markets law. Notwithstanding any other
5 provision of law to the contrary, this
6 appropriation may be used to support the
7 expenses of administering this fund up to
8 the amount of the actual costs incurred
9 for such purpose (10901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>103,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>133,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>80,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>488,000</td>
</tr>
</tbody>
</table>

22 Fiduciary Funds
23 Milk Producers' Security Fund
24 Milk Producers' Security Fund Account - 66051

25 For services and expenses of the milk
26 producers' security fund account pursuant
27 to section 258-b of the agriculture and
28 markets law. Notwithstanding any other
29 provision of law to the contrary, this
30 appropriation may be used to support the
31 expenses of administering this fund up to
32 the amount of the actual costs incurred
33 for such purpose (10901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>254,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>877,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>146,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,348,000</td>
</tr>
</tbody>
</table>

43 CONSUMER FOOD SERVICES PROGRAM                            | 35,768,000|

45 General Fund
46 State Purposes Account - 10050
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2021-22

For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,813,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>296,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>552,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>539,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>240,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 17,331,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reapportioned as necessary (10910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,122,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>750,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>700,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>428,000</td>
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</table>

Program account subtotal .................. 3,000,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Food Monitoring Program Account - 25006</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses related to food</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>testing including suballocation to other state departments and agencies, including</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>but not limited to pesticide residue monitoring and microbiological data</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>collection. Notwithstanding section 51 of the state finance law and any other</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>provision of law to the contrary, the funds appropriated herein may be increased</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>or decreased by transfer from/to appropriations for any prior or subsequent grant</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>period within the same federal fund/program and between state operations</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>and aid to localities to accomplish the intent of this appropriation, as long as</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>such corresponding prior/subsequent grant periods within such appropriations have</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>been reappropriated as necessary (11488).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service (50000)</td>
<td>2,375,000</td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service (57050)</td>
<td>2,021,000</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60090)</td>
<td>606,000</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58850)</td>
<td>51,000</td>
</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal</td>
<td>5,053,000</td>
</tr>
<tr>
<td>21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Consumer Food - Mobile Source Account - 21452</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses related to the consumer food services program (10910).</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Contractual services (51000)</td>
<td>1,224,000</td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Program account subtotal</td>
<td>1,224,000</td>
</tr>
<tr>
<td>29</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Farm Products Inspection Account - 21948</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>For services and expenses related to the consumer food services program (10910).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) ................. 842,000
2  Temporary service (50200) .......................... 1,105,000
3  Holiday/overtime compensation (50300) ............. 128,000
4  Supplies and materials (57000) ..................... 72,000
5  Travel (54000) ................................. 221,000
6  Contractual services (51000) ....................... 345,000
7  Fringe benefits (60000) .......................... 1,348,000
8  Indirect costs (58800) ........................... 70,000

                         --------------
9  Program account subtotal .......................... 4,131,000

                         --------------
10 Special Revenue Funds - Other
11  Miscellaneous Special Revenue Fund
12  Motor Fuel Quality Account - 22149

For services and expenses related to the
consumer food services program.

Notwithstanding any other provision of law,
the director of the budget is hereby
authorized to transfer up to $150,000 of
this appropriation to capital projects for
motor fuel quality equipment (10910).

15 Personal service--regular (50100) .................. 1,671,000
16 Temporary service (50200) .......................... 6,000
17 Holiday/overtime compensation (50300) ............ 5,000
18 Supplies and materials (57000) ..................... 148,000
19 Travel (54000) .................................... 82,000
20 Contractual services (51000) ....................... 1,222,000
21 Equipment (56000) ................................ 97,000
22 Fringe benefits (60000) .......................... 1,114,000
23 Indirect costs (58800) ........................... 61,000

                         --------------
24 Program account subtotal .......................... 4,406,000

                         --------------
25 Special Revenue Funds - Other
26  Miscellaneous Special Revenue Fund
27  Weights and Measures Account - 22150

For services and expenses related to the
consumer food services program (10910).
18                         12550-11-1
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS   2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>207,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>152,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>623,000</td>
</tr>
</tbody>
</table>

STATE FAIR PROGRAM ......................................................................... 26,630,000

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).
ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 5,785,000 ..... (re. $2,660,000)
Temporary service (50200) ... 60,000 .................. (re. $45,000)
Holiday/overtime compensation (50300) ... 45,000 ....... (re. $5,000)
Supplies and materials (57000) ... 186,000 ............ (re. $176,000)
Travel (54000) ... 247,000 ............................ (re. $218,000)
Contractual services (51000) ... 1,974,000 .......... (re. $1,727,000)
Equipment (56000) ... 38,000 ........................... (re. $38,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ... 12,000,000 .... (re. $5,256,000)
Temporary service (50200) ... 598,000 ................. (re. $598,000)
Holiday/overtime compensation (50300) ... 60,000 ...... (re. $60,000)
Supplies and materials (57000) ... 637,000 ............ (re. $431,000)
Travel (54000) ... 175,000 ............................ (re. $130,000)
Contractual services (51000) ... 1,622,000 .......... (re. $1,481,000)
Equipment (56000) ... 19,000 ........................... (re. $19,000)

By chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agri-tourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $200,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, credits, and deductions taken by contractors for fees associated with marketing advertising, and
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

retail operations to promote local agritourism and New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $848,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $150,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $634,000)

By chapter 50, section 1, of the laws of 1991:

Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 ........................................ (re. $6,250,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................... (re. $762,000)

Nonpersonal service (57050) ... 6,275,000 .............. (re. $6,275,000)

Fringe benefits (60090) ... 476,000 ....................... (re. $476,000)

Indirect costs (58850) ... 1,290,000 ..................... (re. $1,290,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).
Personal service (50000) ... 762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ........... (re. $4,273,000)
Fringe benefits (60090) ... 476,000 ................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 ................. (re. $1,290,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).
Personal service (50000) ... 762,000 .................. (re. $562,000)
Nonpersonal service (57050) ... 7,748,000 ........... (re. $2,916,000)
Fringe benefits (60090) ... 260,000 ................... (re. $138,000)
Indirect costs (58850) ... 33,000 ...................... (re. $17,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).
Personal service (50000) ... 1,135,000 .............. (re. $1,090,000)
Nonpersonal service (57050) ... 9,550,000 .......... (re. $9,510,000)
Fringe benefits (60090) ... 709,000 ................... (re. $709,000)
Indirect costs (58850) ... 1,722,000 ................ (re. $1,722,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
DEPARTMENT OF AGRICULTURE AND MARKETS

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fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ............... (re. $1,017,000)
Nonpersonal service (57050) ... 9,550,000 ............ (re. $8,778,000)
Fringe benefits (60090) ... 709,000 .................... (re. $637,000)
Indirect costs (58850) ... 1,722,000 .................... (re. $1,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ............... (re. $572,000)
Nonpersonal service (57050) ... 11,544,000 .......... (re. $5,314,000)
Fringe benefits (60090) ... 387,000 .................... (re. $499,000)
Indirect costs (58850) ... 50,000 ....................... (re. $43,000)

Special Revenue Funds – Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account – 20105

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901). Contractual Services (51000) ............ 500,000 .................. (re. $500,000)

Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Animal Population Control Account – 22118

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).
Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not-for-profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 .............. (re. $567,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ... 50,000 .............. (re. $33,000)
Supplies and materials (57000) ... 10,000 ................. (re. $10,000)
Travel (54000) ... 12,000 .................................... (re. $12,000)
Contractual services (51000) ... 12,000 .................... (re. $12,000)
Fringe benefits (60000) ... 31,000 .......................... (re. $21,000)
Indirect costs (58800) ... 2,000 ............................ (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses including liabilities incurred prior to April 1, 2020.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (10901).

Personal service--regular (50100) ... 824,000 ............ (re. $458,000)
Temporary service (50200) ... 7,000 ........................ (re. $7,000)
Holiday/overtime compensation (50300) ... 6,000 ........... (re. $4,000)
Supplies and materials (57000) ... 145,000 ............... (re. $145,000)
Travel (54000) ... 70,000 .................................... (re. $70,000)
Contractual services (51000) ... 322,000 ................... (re. $322,000)
Equipment (56000) ... 6,000 ............................... (re. $6,000)
Fringe benefits (60000) ... 486,000 ........................ (re. $303,000)
Indirect costs (58800) ... 28,000 ........................... (re. $20,000)

By chapter 50, section 1, of the laws of 2020:
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Miscellaneous Special Revenue Fund
2. Special Agricultural Inspecting and Marketing Account - 21955

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901).

Personal service—regular (50100) ... 1,145,000 ........ (re. $874,000)
Temporary service (50200) ... 72,000 ..................... (re. $72,000)
Holiday/overtime compensation (50300) ... 15,000 ........ (re. $15,000)
Supplies and materials (57000) ... 1,404,000 ........ (re. $1,396,000)
Travel (54000) ... 339,000 ............................ (re. $333,000)
Contractual services (51000) ... 4,449,000 ........ (re. $4,449,000)
Equipment (56000) ... 878,000 ............................. (re. $778,000)
Fringe benefits (60000) ... 788,000 ............................. (re. $624,000)
Indirect costs (58800) ... 41,000 ............................. (re. $32,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Personal service—regular (50100) ... 13,346,000 ....... (re. $6,247,000)
Temporary service (50200) ... 296,000 ..................... (re. $208,000)
Holiday/overtime compensation (50300) ... 552,000 ....... (re. $507,000)
Supplies and materials (57000) ... 539,000 .................. (re. $288,000)
Travel (54000) ... 240,000 ............................ (re. $157,000)
Contractual services (51000) ... 2,885,000 ........ (re. $2,842,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Contractual services (51000) ... 2,885,000 ........ (re. $2,647,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).
Personal service (50000) ... 1,122,000 .............. (re. $1,051,000)
Nonpersonal service (57050) ... 750,000 ............... (re. $714,000)
Fringe benefits (60090) ... 700,000 ............... (re. $659,000)
Indirect costs (58850) ... 428,000 ............... (re. $423,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).
Personal service (50000) ... 1,122,000 ................ (re. $442,000)
Nonpersonal service (57050) ... 750,000 ............... (re. $151,000)
Fringe benefits (60090) ... 700,000 ............... (re. $297,000)
Indirect costs (58850) ... 428,000 ............... (re. $373,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).
Personal service (50000) ... 1,122,000 .............. (re. $419,000)
Nonpersonal service (57050) ... 1,517,000 ............... (re. $617,000)
Fringe benefits (60090) ... 327,000 ................ (re. $146,000)
Indirect costs (58850) ... 34,000 ................ (re. $21,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Food Monitoring Program Account - 25006

2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

4 Personal service (50000) ... 2,375,000 ............... (re. $2,375,000)
5 Nonpersonal service (57050) ... 2,021,000 .............. (re. $2,021,000)
6 Fringe benefits (60090) ... 606,000 .................. (re. $606,000)
7 Indirect costs (58850) ... 51,000 ..................... (re. $51,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

10 Personal service (50000) ... 2,375,000 ............... (re. $1,937,000)
11 Nonpersonal service (57050) ... 2,021,000 .............. (re. $1,733,000)
12 Fringe benefits (60090) ... 606,000 .................. (re. $345,000)
13 Indirect costs (58850) ... 51,000 ..................... (re. $16,000)

14 By chapter 50, section 1, of the laws of 2018:
15 For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

16 Personal service (50000) ... 2,375,000 ............... (re. $1,755,000)
17 Nonpersonal service (57050) ... 2,021,000 .............. (re. $1,315,000)
18 Fringe benefits (60090) ... 606,000 .................. (re. $303,000)
19 Indirect costs (58850) ... 51,000 ..................... (re. $13,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Consumer Food - Mobile Source Account - 21452

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the consumer food services
6 program (10910).
7 Contractual services (51000) ... 1,224,000 ............ (re. $1,224,000)

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Farm Products Inspection Account - 21948

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses related to the consumer food services
13 program (10910).
14 Personal service--regular (50100) ... 877,000 ........... (re. $382,000)
15 Temporary service (50200) ... 1,105,000 .............. (re. $1,084,000)
16 Holiday/overtime compensation (50300) ... 128,000 ..... (re. $113,000)
17 Supplies and materials (57000) ... 72,000 ................. (re. $72,000)
18 Travel (54000) ... 221,000 ............................ (re. $202,000)
19 Contractual services (51000) ... 345,000 .................. (re. $333,000)
20 Fringe benefits (60000) ... 1,348,000 .................... (re. $1,279,000)
21 Indirect costs (58800) ... 70,000 .......................... (re. $70,000)

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Motor Fuel Quality Account - 22149

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses related to the consumer food services
27 program.
28 Notwithstanding any other provision of law, the director of the budget
29 is hereby authorized to transfer up to $150,000 of this appropri-
30 ation to capital projects for motor fuel quality equipment (10910).
31 Personal service--regular (50100) ... 1,740,000 .......... (re. $819,000)
32 Temporary service (50200) ... 6,000 ..................... (re. $6,000)
33 Holiday/overtime compensation (50300) ... 5,000 ........ (re. $1,000)
34 Supplies and materials (57000) ... 148,000 .............. (re. $146,000)
35 Travel (54000) ... 82,000 ............................... (re. $82,000)
36 Contractual services (51000) ... 1,222,000 ............. (re. $1,208,000)
37 Equipment (56000) ... 97,000 ............................ (re. $97,000)
38 Fringe benefits (60000) ... 1,114,000 .................... (re. $568,000)
39 Indirect costs (58800) ... 61,000 .......................... (re. $37,000)

40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses related to the consumer food services
42 program.
43 Notwithstanding any other provision of law, the director of the budget
44 is hereby authorized to transfer up to $150,000 of this appropri-
45 ation to capital projects for motor fuel quality equipment (10910).
46 Contractual services (51000) ... 1,222,000 ............. (re. $894,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Weights and Measures Account - 22150

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program (10910).

Personal service--regular (50100) ... 215,000 .......... (re. $190,000)
Temporary service (50200) ... 12,000 ................. (re. $12,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
Supplies and materials (57000) ... 27,000 .............. (re. $25,000)
Travel (54000) ... 35,000 .................................. (re. $35,000)
Contractual services (51000) ... 98,000 ............... (re. $96,000)
Equipment (56000) ... 74,000 ........................... (re. $74,000)
Fringe benefits (60000) ... 152,000 .................. (re. $144,000)
Indirect costs (58800) ... 8,000 .......................... (re. $8,000)

STATE FAIR PROGRAM

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service--regular (50100) ... 4,532,000 ....... (re. $3,727,000)
Temporary service (50200) ... 4,600,000 ............... (re. $3,894,000)
Holiday/overtime compensation (50300) ... 481,000 .... (re. $479,000)
Supplies and materials (57000) ... 3,467,000 ......... (re. $3,275,000)
Travel (54000) ... 320,000 ............................. (re. $318,000)
Contractual services (51000) ... 13,180,000 .......... (re. $12,601,000)
Equipment (56000) ... 50,000 .......................... (re. $50,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).
2 Personal service--regular (50100) ... 3,287,000 ....... (re. $720,000)
3 Temporary service (50200) ... 3,100,000 .................. (re. $138,000)
4 Holiday/overtime compensation (50300) ... 381,000 ...... (re. $60,000)
5 Supplies and materials (57000) ... 1,620,000 ............ (re. $613,000)
6 Travel (54000) ... 320,000 ............................. (re. $124,000)
7 Contractual services (51000) ... 10,200,000 .............. (re. $5,332,000)
8 Equipment (56000) ... 50,000 ............................ (re. $33,000)
9 Fringe benefits (60000) ... 2,165,000 ................. (re. $2,077,000)
10 Indirect costs (58800) ... 138,000 ..................... (re. $135,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).
Personal service--regular (50100) ... 3,287,000 ....... (re. $1,726,000)
Temporary service (50200) ... 3,100,000 .................. (re. $313,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $95,000)
Supplies and materials (57000) ... 1,620,000 ............ (re. $197,000)
Travel (54000) ... 320,000 ............................. (re. $101,000)
Contractual services (51000) ... 10,200,000 .............. (re. $1,739,000)
Equipment (56000) ... 50,000 ............................ (re. $50,000)
Fringe benefits (60000) ... 2,165,000 ................. (re. $2,165,000)
Indirect costs (58800) ... 138,000 ..................... (re. $138,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).
Personal service--regular (50100) ... 3,287,000 ....... (re. $1,509,000)
Temporary service (50200) ... 3,100,000 .................. (re. $754,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $108,000)
Supplies and materials (57000) ... 1,620,000 ............ (re. $341,000)
Travel (54000) ... 320,000 ............................. (re. $117,000)
### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reversed Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>$10,200,000</td>
<td>$2,740,000</td>
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<td>2</td>
<td>Equipment (56000)</td>
<td>$50,000</td>
<td>$47,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>$2,165,000</td>
<td>$2,165,000</td>
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<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>$138,000</td>
<td>$131,000</td>
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### ALCOHOLIC BEVERAGE CONTROL

#### STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,313,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>59,313,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ....................................... 2,846,000

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

25 Personal service--regular (50100) ............... 1,362,000
26 Temporary service (50200) .......................... 5,000
27 Holiday/overtime compensation (50300) .......... 10,000
28 Supplies and materials (57000) ................... 176,000
29 Travel (54000) .................................... 27,000
30 Contractual services (51000) ..................... 1,214,000
31 Equipment (56000) .................................. 52,000

**CANNABIS MANAGEMENT PROGRAM** ................................. 46,000,000

For services and expenses of the office of cannabis management, created pursuant to a chapter of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert train-
ing programs and technologies utilized in
the process of maintaining road safety and
costs incurred for advanced roadside
impaired driving enforcement training.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100) .............. 9,072,000
Supplies and materials (57000) .................... 7,523,000
Travel (54000) ..................................... 60,000
Contractual services (51000) .......................... 8,532,000
Equipment (56000) ................................... 1,995,000
Fringe benefits (60000) ............................... 5,779,000
Indirect costs (58800) ................................. 288,000

Total amount available .............................. 33,249,000

For services and expenses of Cornell univer-
sity, including but not limited to, work-
force development and education for the
hemp industry, including the extraction of
cannabidiol; and the research and develop-
ment for the growth of hemp and varietal
development.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Contractual services ........................... 1,000,000
--------------
Program account subtotal .................. 34,249,000
--------------

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical marihuana program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,410,000</td>
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<tr>
<td>Supplies and materials</td>
<td>102,000</td>
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<tr>
<td>Travel</td>
<td>31,000</td>
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<tr>
<td>Contractual services</td>
<td>4,277,000</td>
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<tr>
<td>Equipment</td>
<td>171,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,693,000</td>
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<tr>
<td>Indirect costs</td>
<td>67,000</td>
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</tbody>
</table>

Program account subtotal: 11,751,000

COMPLIANCE PROGRAM: 5,589,000

For services and expenses related to the
compliance program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11504).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular</td>
<td>3,729,000</td>
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<tr>
<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
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<td>Supplies and materials</td>
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<td>Travel</td>
<td>32,000</td>
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<tr>
<td>Contractual services</td>
<td>732,000</td>
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<tr>
<td>Equipment</td>
<td>173,000</td>
</tr>
</tbody>
</table>

LICENSED AND WHOLESALER SERVICES PROGRAM: 4,878,000

For services and expenses related to the
licensing and wholesaler services program.
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS  2021-22

1  Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11505).

11  Personal service--regular (50100) .............. 2,694,000
12  Temporary service (50200) ........................ 151,000
13  Holiday/overtime compensation (50300) ........... 50,000
14  Supplies and materials (57000) .................... 60,000
15  Travel (54000) .................................... 20,000
16  Contractual services (51000) ...................... 1,848,000
17  Equipment (56000) ................................. 55,000

____________
COUNCIL ON THE ARTS
STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

   APPROPRIATIONS  REAPPROPRIATIONS

   General Fund ....................... 4,319,000          0
   Special Revenue Funds - Federal ....  100,000          450,000
   All Funds ....................... 4,419,000          450,000

   SCHEDULE

   ADMINISTRATION PROGRAM ........................... 4,419,000

   General Fund
   State Purposes Account - 10050

   For services and expenses related to the
   administration program.

   Notwithstanding any other provision of law
   to the contrary, the OGS Interchange and
   Transfer Authority and the IT Interchange
   and Transfer Authority as defined in the
   2021-22 state fiscal year state operations
   appropriation for the budget division
   program of the division of the budget, are
   deemed fully incorporated herein and a
   part of this appropriation as if fully
   stated (81001).

   Personal service--regular (50100) ............ 2,549,000
   Holiday/overtime compensation (50300) .......... 1,000
   Supplies and materials (57000) .................. 53,000
   Travel (54000) .................................. 189,000
   Contractual services (51000) ................... 1,473,000
   Equipment (56000) .............................. 54,000
   Program account subtotal .................... 4,319,000

   Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Council on the Arts Account - 25376

   For administration of programs funded from
   the national endowment for the arts feder-
   al grant award (81001).

   Nonpersonal service (57050) ................... 100,000

   --------------
<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>---------</td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $50,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2017:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,263,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>22,469,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>55,332,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>175,719,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>394,783,000</td>
</tr>
</tbody>
</table>

SCHEDULE

AUDIT AND CONTROL PROGRAM .................................. 141,382,000

For services and expenses related to the
audit and control program.
A portion of this appropriation must be used
for services and expenses related to the
achieving a better life experience
program. The total amount used for such
purpose must be at least $394,000.
A portion of this appropriation must be used
to conduct audits of preschool special
education programs as required by chapter
545 of the laws of 2013. The total amount
used for such purpose must be at least
$2,000,000 higher than the amount dedi-
cated to this purpose during the 2013-14
fiscal year.
Up to $780,000 of this appropriation shall
be made available for homeless shelter
audits.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (12714).

Personal service--regular (50100) ............ 110,805,000
Temporary service (50200) ....................... 922,000
Holiday/overtime compensation (50300) ......... 155,000
Supplies and materials (57000) ................. 2,091,000
Travel (54000) ................................... 2,845,000
### DEPARTMENT OF AUDIT AND CONTROL

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>22,922,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,523,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>141,263,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants Account - 20100</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the state and local accountability program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>119,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>119,000</strong></td>
</tr>
<tr>
<td>CHIEF INFORMATION OFFICE PROGRAM</td>
<td>46,728,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Audit and Control Revolving Account</td>
<td></td>
</tr>
<tr>
<td>CIO Information Technology Centralized Services Account</td>
<td>55252</td>
</tr>
<tr>
<td>For services and expenses related to the chief information office program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,531,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>73,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>72,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>533,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>11,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>16,090,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>5,400,000</td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>12,399,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>619,000</td>
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<tr>
<td>College Choice Tuition Savings Program</td>
<td>1,500,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>College Savings Fund</td>
<td></td>
</tr>
<tr>
<td>College Savings Account - 22022</td>
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</tr>
<tr>
<td>For services and expenses related to the college choice tuition savings program (80471).</td>
<td></td>
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<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control or the Higher Education Services Corporation, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>661,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>16,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>382,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>419,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
<tr>
<td>Executive Direction Program</td>
<td>2,948,000</td>
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<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Audit and Control Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Executive Direction Internal Audit Account - 55251</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the executive direction program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81031).</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>1,655,000</td>
</tr>
<tr>
<td>2 Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>3 Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>4 Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>5 Contractual services (51000)</td>
<td>165,000</td>
</tr>
<tr>
<td>6 Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>7 Fringe benefits (60000)</td>
<td>1,058,000</td>
</tr>
<tr>
<td>8 Indirect costs (58800)</td>
<td>57,000</td>
</tr>
<tr>
<td><strong>NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION</strong></td>
<td></td>
</tr>
<tr>
<td>9 Administrative Program</td>
<td>1,175,000</td>
</tr>
</tbody>
</table>

**NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION**

- Personal service--regular (50100) ................. 639,000
- Temporary service (50200) .......................... 26,000
- Holiday/overtime compensation (50300) .............. 2,000
- Supplies and materials (57000) ........................ 5,000
- Travel (54000) ........................................ 3,000
- Contractual services (51000) ................................ 50,000
- Fringe benefits (60000) .................................... 427,000
- Indirect costs (58800) ..................................... 23,000

**OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY** .... 4,848,000

- Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Financial Oversight Account - 22039

For services and expenses related to the New York environmental protection and spill compensation administration program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12719).

Personal service--regular (50100) ............... 2,861,000
Temporary service (50200) .......................... 15,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) .................... 31,000
Travel (54000) .................................... 4,000
Contractual services (51000) ....................... 70,000
Equipment (56000) ................................ 20,000
Fringe benefits (60000) .......................... 1,769,000
Indirect costs (58800) ............................. 77,000

--------------

RETIREMENT SERVICES PROGRAM ........................... 174,219,000

Fiduciary Funds
Common Retirement Fund
Common Retirement Fund Account - 65000

For services and expenses related to the retirement services program (12721).

Personal service--regular (50100) ............... 82,431,000
Temporary service (50200) .......................... 377,000
Holiday/overtime compensation (50300) .......... 2,000,000
Supplies and materials (57000) .................... 2,550,000
Travel (54000) .................................... 930,000
Contractual services (51000) ....................... 38,802,000
Equipment (56000) ................................ 1,615,000
Fringe benefits (60000) .......................... 43,367,000
Indirect costs (58800) ............................. 2,147,000

--------------

STATE AND LOCAL ACCOUNTABILITY PROGRAM ...................... 2,266,000

Internal Service Funds
Audit and Control Revolving Account
Executive Direction Internal Audit Account - 55251

For services and expenses related to the state and local accountability program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,351,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>864,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>47,000</td>
</tr>
</tbody>
</table>

---

STATE OPERATIONS PROGRAM | 19,717,000

---

Special Revenue Funds - Other
Child Performers Protection Fund
Child Performers Protection Account - 20401

For services and expenses related to the state operations program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Notwithstanding any other law to the contrary, for accounting services provided in connection with the administration of the child performer's holding fund created pursuant to section 99-k of the state finance law (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>74,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>47,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 124,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Abandoned Property Audit Account - 21985

For services and expenses related to the state operations program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS  2021-22

1 audit and control, with the approval of
2 the director of the budget (81003).

3 Personal service--regular (50100) .............. 11,923,000
4 Temporary service (50200) ........................... 32,000
5 Holiday/overtime compensation (50300) ........... 208,000
6 Supplies and materials (57000) ................... 840,000
7 Travel (54000) .................................. 170,000
8 Contractual services (51000) .................... 3,000,000
9 Equipment (56000) .............................. 30,000
10
11 Program account subtotal ..................... 16,203,000

12

13 Internal Service Funds
14 Agencies Internal Service Fund
15 Banking Services Account - 55057
16
17 For services and expenses related to the
18 state operations program.
19 Notwithstanding any law to the contrary, the
20 amounts herein appropriated may be inter-
21 changed or transferred without limit to
22 any other appropriation in any other
23 program or fund within the department of
24 audit and control, with the approval of
25 the director of the budget (81003).
26 Supplies and materials (57000) .................... 1,230,000
27 Contractual services (51000) ..................... 2,010,000
28
29 Program account subtotal ...................... 3,240,000

30

31 Internal Service Funds
32 Agencies Internal Service Fund
33 Statewide Training Account - 55068
34
35 For services and expenses related to the
36 state operations program.
37 Notwithstanding any law to the contrary, the
38 amounts herein appropriated may be inter-
39 changed or transferred without limit to
40 any other appropriation in any other
41 program or fund within the department of
42 audit and control, with the approval of
43 the director of the budget (81003).
44 Contractual services (51000) ..................... 150,000
45
46 Program account subtotal ..................... 150,000
DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,788,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td>----------------</td>
<td>================</td>
</tr>
<tr>
<td>All Funds</td>
<td>49,721,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>BUDGET DIVISION PROGRAM</th>
<th>48,221,000</th>
</tr>
</thead>
</table>

12 General Fund
13 State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

Personal service--regular (50100) ............. 21,391,000
Temporary service (50200) ........................ 450,000
DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1 Holiday/overtime compensation (50300) ............ 180,000
2 Supplies and materials (57000) ................... 180,000
3 Travel (54000) ................................... 167,000
4 Contractual services (51000) ................... 3,839,000
5 Equipment (56000) ................................ 270,000

--------------
6 Total amount available .......................... 26,477,000

--------------
7 For services and expenses related to membership dues in various organizations (13609).

12 Contractual services (51000) ..................... 274,000
13 For additional contractual services (51000) ...... 537,000

--------------
14 Program account subtotal ....................... 27,288,000

--------------
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Revenue Arrearage Account - 22024

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>3,155,000</td>
</tr>
<tr>
<td>2 Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>3 Supplies and materials (57000)</td>
<td>54,000</td>
</tr>
<tr>
<td>4 Contractual services (51000)</td>
<td>10,961,000</td>
</tr>
<tr>
<td>5 Equipment (56000)</td>
<td>946,000</td>
</tr>
<tr>
<td>6 Fringe benefits (60000)</td>
<td>1,410,000</td>
</tr>
<tr>
<td>7 Indirect costs (58800)</td>
<td>114,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>16,650,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Miscellaneous Special Revenue Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Systems and Technology Account - 22162</strong></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).</strong></td>
<td></td>
</tr>
<tr>
<td>8 Personal service--regular (50100)</td>
<td>1,584,000</td>
</tr>
<tr>
<td>9 Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>10 Supplies and materials (57000)</td>
<td>47,000</td>
</tr>
<tr>
<td>11 Contractual services (51000)</td>
<td>160,000</td>
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<tr>
<td>12 Fringe benefits (60000)</td>
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<tr>
<td>13 Indirect costs (58800)</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,483,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Not-For-Profit Short-Term Revolving Loan Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Not-For-Profit Loan Account - 20651</strong></td>
<td></td>
</tr>
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</table>
For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations (13603).

Contractual services (51000) ......................... 150,000

Program account subtotal ......................... 150,000

Internal Service Funds
Agencies Internal Service Fund
Federal Single Audit Account - 55053

For services and expenses associated with the conduct of the annual independent audit of federal programs as required by the federal single audit act of 1984 (13603).

Contractual services (51000) ......................... 1,650,000

Program account subtotal ......................... 1,650,000

CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ........................ 1,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation (13608).

Contractual services (51000) ......................... 1,500,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td>2,889,252,900</td>
<td>2,991,659,900</td>
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<tr>
<td>All Funds</td>
<td>2,889,252,900</td>
<td>2,991,659,900</td>
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</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SENIOR COLLEGES</td>
<td>1,558,708,400</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. Increasing admissions requirements for all city university teacher preparation programs; and
2. Upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college: 147,728,300
For services and expenses for Brooklyn college: 161,178,300
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education: 185,289,600
For services and expenses for Hunter college: 183,673,200
For services and expenses for John Jay college: 104,505,000
For services and expenses for Lehman college . 105,122,900
For services and expenses for William E. Macaulay honors college ................. 318,200
For services and expenses for Medgar Evers college .................................. 61,061,700
For services and expenses for New York city college of technology ..................... 104,154,800
For services and expenses for Queens college, including the John D. Calandra Italian American Institute ...................... 166,937,500
For services and expenses for the college of Staten Island ................................ 110,790,300
For services and expenses for York college .... 62,706,900
For services and expenses for the graduate school and university center ............... 128,218,500
For services and expenses for the school of professional studies .......................... 2,837,000
For services and expenses of the school of labor and urban studies ...................... 2,183,300
For additional services and expenses of the school of labor and urban studies .......... 1,500,000
For services and expenses for the graduate school of journalism .......................... 7,685,500
For services and expenses of CUNY law school .. 17,812,600
For services and expenses of the CUNY graduate school of public health and policy .... 5,004,800

Program account subtotal ...................... 1,558,708,400

=-------------------

INITIATIVES AND MANAGEMENT .................................. 66,467,200

=-------------------

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.
Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community
colleges targeting high-enrollment courses
including general education courses with
the highest cost-savings potential for
students (15484) ............................... 52,300,300
For services and expenses for information
services and library/technology systems
(15485) ................................. 12,166,900
For services and expenses related to the
expansion of nursing programs. A portion
of the funds herein appropriated may be
transferred to the general fund-local
assistance account of the city university
of New York to accomplish the purposes of
this appropriation, in accordance with a
plan approved by the director of the budg-
et (15532) ................................. 2,000,000

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18 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
PROGRAMS .................................................. 33,685,000

-------------

21 Enterprise Funds
22 CUNY Senior College Operating Fund
23 CUNY Senior College Operating Account

For services and expenses to expand opportu-
nities in institutions of higher learning
for the educationally and economically
disadvantaged in accordance with section
6452 of the education law, for SEEK
programs on senior college campuses,
including $1,000,000 which shall be
utilized to increase employment opportu-
nities for SEEK students and meet the
matching requirements of the federal
college work study program for SEEK
students (15421) ............................... 28,077,000
For additional services and expenses of the
SEEK program ................................. 5,608,000

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39 UNIVERSITY OPERATIONS ................................. 999,624,300

-------------

41 Enterprise Funds
42 CUNY Senior College Operating Fund
43 CUNY Senior College Operating Account

For services and expenses of building
rentals (15487) ............................... 52,842,400
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

1 For services and expenses for utilities costs (15488) ................. 78,627,900
2 For expenses of fringe benefits including
   social security payments (15489) ........... 868,154,000

6 UNIVERSITY PROGRAMS ......................................... 43,768,000

8 Enterprise Funds
   CUNY Senior College Operating Fund
   CUNY Senior College Operating Account

11 For services and expenses, not to exceed 65 percent of total services and expenses,
related to the operation of child care centers at the senior colleges for the
benefit of city university senior college students, to be available for expenditure
upon submission to the director of the budget of satisfactory evidence of the
required matching funds (15491) ............... 1,430,000

20 For services and expenses of providing student services, including advising &
counseling, athletics, career services, health services, international student
services, veterans' support, and student activities & leadership development
(15492) ........................................ 1,700,000

27 For the payment of city university supplemental tuition assistance to certain cate-
gories of full-time students of senior colleges of the city university who are
residents of the state of New York (15533) ... 1,060,000

32 For services and expenses of matching student financial aid (15534) .......... 1,444,000

34 For services and expenses of existing language immersion programs (15493) .... 1,070,000

36 For services and expenses of PSC awards (15535) .................................. 3,309,000

38 For payment of tuition reimbursement (15494) ... 9,000,000

39 For services and expenses of CUNY LEADS (15540) .............................. 1,500,000

41 For additional services and expenses of CUNY LEADS ................................ 150,000

42 For services and expenses of the CUNY pipeline program at the graduate center ........ 250,000

43 For services and expenses of increasing mental health services .................... 1,000,000

47 For services and expenses of Medgar Evers programmatic initiatives .................. 20,000
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

1  For services and expenses of Lehman College
2    ACE Learning Center ............................ 835,000
3  For services and expenses of existing New
4    York city funded programs (15412) ........... 21,000,000
5
6  Total gross senior college operating budget  2,702,252,900
7
8  Less: senior college tuition and fee revenue
9    offset ................................... 1,219,219,000
10  Less: central administration and university
11    wide programs offset ........................ 32,275,000
12  Less: existing New York city funded programs .. 21,000,000
13
14  Total net operating expense, notwithstanding
15    any law, rule, or regulation to the
16    contrary, if certain city university of
17    New York property is sold during academic
18    year 2021-22, up to $60,000,000 of such
19    property sale proceeds, if available, may
20    be used to support senior college expenses
21    already accrued or to accrue during the
22    2021-22 academic year, provided further
23    that such sale proceeds used to support
24    senior college expenses shall reduce the
25    state's net operating expense liability
26    pursuant to paragraphs 3 and 4 of subdivi-
27    sion A of section 6221 of the education
28    law in an equal amount during the 2021-22
29    academic year ................................ 1,429,758,900
30
31  Enterprise Funds
32    CUNY Senior College Program Fund
33    CUNY Senior College Program Account

34  For services and expenses of activities
35    supported in whole or in part by tuition,
36    related academic fees, user fees, and
37    other charges, including dormitory oper-
38    ations at any campus, including liabil-
39    ities incurred prior to July 1, 2021 ....... 187,000,000
40
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

SENIOR COLLEGES

[Fiduciary-Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college ......................... (re. $147,728,300)
147,728,300

For services and expenses for Brooklyn college ....................... (re. $161,178,300)
161,178,300

For services and expenses for City college, including Sophie B. Davis biomedical program, School of Medicine and worker education .... (re. $185,289,600)
185,289,600

For services and expenses for Hunter college ........................ (re. $183,673,200)
183,673,200

For services and expenses for John Jay college ...................... (re. $104,505,000)
104,505,000

For services and expenses for Lehman college ........................ (re. $105,122,900)
105,122,900

For services and expenses for William E. Macaulay Honors College .... (re. $318,200)
318,200

For services and expenses for Medgar Evers college ................ (re. $61,061,700)
61,061,700

For services and expenses for New York City College of Technology.... (re. $104,154,800)
104,154,800

For services and expenses for Queens college, including the John D. Calandra Italian American Institute .............................. (re. $166,937,500)
166,937,500

For services and expenses for the College of Staten Island ........ (re. $110,790,300)
110,790,300

For services and expenses for York college .......................... (re. $62,706,900)
62,706,900
For services and expenses for the graduate school and university center \(128,218,500\) \(\ldots\) \(\text{(re. $128,218,500)}\)

For services and expenses for the school of professional studies \(2,837,000\) \(\ldots\) \(\text{(re. $2,837,000)}\)

For services and expenses of the school of labor and urban studies \(2,183,300\) \(\ldots\) \(\text{(re. $2,183,300)}\)

For additional services and expenses of the school of labor and urban studies (15413) \(1,500,000\) \(\ldots\) \(\text{(re. $1,500,000)}\)

For services and expenses for the graduate school of journalism \(7,685,500\) \(\ldots\) \(\text{(re. $7,685,500)}\)

For services and expenses of CUNY law school \(17,812,600\) \(\ldots\) \(\text{(re. $17,812,600)}\)

For services and expenses of the CUNY graduate school of public health and policy \(5,004,800\) \(\ldots\) \(\text{(re. $5,004,800)}\)

INITIATIVES AND MANAGEMENT

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [12550-11-1]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) \(52,300,300\) \(\ldots\) \(\text{(re. $52,300,300)}\)

For services and expenses for information services and library/technology systems (15485) \(\ldots\)

12,166,900 \(\ldots\) \(\text{(re. $12,166,900)}\)

For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) \(2,000,000\) \(\ldots\) \(\text{(re. $2,000,000)}\)

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [12550-11-1]
The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) .................

28,077,000 ................................. (re. $28,077,000)

UNIVERSITY OPERATIONS

[Fiduciary Funds] Enterprise Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account [–60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses of building rentals (15487) ............... 52,842,400 .................................................. (re. $52,842,400)

For services and expenses for utilities costs (15488) ...................... 78,627,900 .................................................. (re. $78,627,900)

For expenses of fringe benefits including social security payments (15489) ... 868,154,000 ................................. (re. $868,154,000)

UNIVERSITY PROGRAMS

[Fiduciary Funds] Enterprise Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account [–60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) ... 1,430,000 .............. (re. $1,430,000)

For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) ........................ 1,700,000 .................................................. (re. $1,700,000)

For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000 ................................. (re. $1,060,000)
For services and expenses of matching student financial aid (15534) ... 1,444,000 ........................................ (re. $1,444,000)

For services and expenses of existing language immersion programs (15493) ... 1,070,000 ........................................ (re. $1,070,000)

For services and expenses of PSC awards (15535) ........................... 3,309,000 ................................................... (re. $3,309,000)

For payment of tuition reimbursement (15494) ............................ 9,000,000 ......................................................... (re. $9,000,000)

For services and expenses of CUNY LEADS (15540) ....................... 1,500,000 ......................................................... (re. $1,500,000)

For services and expenses of existing New York city funded programs (15412) ... 21,000,000 ........................................... (re. $21,000,000)

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15425) ... 137,000,000 ................................................... (re. $137,000,000)

For services and expenses of the CUNY pipeline program at the graduate center (15405) ... 250,000 ...................................................... (re. $250,000)

For services and expenses of CUNY citizenship now (15426) ............. 20,000 ............................................................... (re. $20,000)

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2019-20 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state (15408) ... 50,000,000 ....... (re. $50,000,000)

27 SPECIAL REVENUE FUNDS - OTHER

The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university income reimbursable account - 23250, is hereby transferred and reappropriated to enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15417) ... 50,000,000 ........................................ (re. $50,000,000)
1 The appropriation made by chapter 50, section 1, of the laws of 2020, to
2 the special revenue funds - other, IFR/City university tuition fund,
3 city university stabilization account - 23267, is hereby transferred
4 and reappropriated to enterprise funds, CUNY senior college operat-
5 ing fund, CUNY senior college operating account:
6 For services and expenses at various campuses (15417) .................
7 10,000,000 .............................................. (re. $10,000,000)

[Special Revenue Funds — Other
IFR/City University Tuition Fund
City University Tuition Reimbursable Account — 23264]
Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

14 The appropriation made by chapter 50, section 1, of the laws of 2020, to
15 the special revenue funds - other, IFR/City university tuition fund,
16 city university tuition reimbursable account - 23264, is hereby
17 transferred and reappropriated to the enterprise funds, CUNY senior
18 college operating fund, CUNY senior college operating account:
19 For services and expenses of activities supported in whole or in part
20 by tuition and related academic fees, including liabilities incurred
21 prior to July 1, 2020 to be available for expenditure upon approval
22 by the director of the budget of an annual plan submitted by the
23 university to the director of the budget and chairs of the senate
24 finance committee and the assembly ways and means committee on or
25 before August 1, 2020 (15417) ... 50,000,000 ...... (re. $50,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>RE APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>16,640,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>39,761,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>57,541,000</strong></td>
</tr>
</tbody>
</table>

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ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM .......... 6,537,000

---

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) .............. 3,279,000
Holiday/overtime compensation (50300) ............. 12,000

Program account subtotal ................... 3,291,000

---

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS 2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (16604).

6 Personal service--regular (50100) .............. 1,816,000
7 Holiday/overtime compensation (50300) .............. 3,000
8 Supplies and materials (57000) .................... 25,000
9 Travel (54000) ..................................... 3,000
10 Contractual services (51000) ....................... 7,000
11 Equipment (56000) ................................ 324,000
12 Fringe benefits (60000) ........................ 1,006,000
13 Indirect costs (58800) ............................ 62,000
14
15 Program account subtotal ................... 3,246,000
16

17 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ........ 717,000

18 General Fund
19 State Purposes Account - 10050

20 For services and expenses related to the
21 commission operations and municipal
22 assistance program (16605).

23 Personal service--regular (50100) .............. 716,000
24 Holiday/overtime compensation (50300) .............. 1,000
25
26 PERSONNEL BENEFIT SERVICES PROGRAM .................. 26,092,000

27 General Fund
28 State Purposes Account - 10050

29 For services and expenses related to the
30 personnel benefit services program
31 (16606).

32 Personal service--regular (50100) .............. 1,524,000
33 Temporary service (50200) ....................... 115,000
34 Holiday/overtime compensation (50300) .............. 11,000
35
36 Program account subtotal ................... 1,650,000
37

38 Special Revenue Funds - Other
39 Combined Expendable Trust Fund
40 Grants Account - 20100
For payments to the civil service department from private foundations, corporations and individuals (16606).

Supplies and materials (57000) ...................... 150,000
Contractual services (51000) ...................... 150,000

Program account subtotal ...................... 300,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

Personal service--regular (50100) .................. 8,325,000
Temporary service (50200) ......................... 30,000
Holiday/overtime compensation (50300) ............ 129,000
Supplies and materials (57000) .................... 373,000
Travel (54000) .................................. 145,000
Contractual services (51000) ..................... 8,161,000
Equipment (56000) ................................ 164,000
Fringe benefits (60000) .......................... 4,800,000
Indirect costs (58800) ............................ 317,000

Total amount available ...................... 22,444,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

Personal service--regular (50100) .................. 1,013,000
Holiday/overtime compensation (50300) ............ 1,000
Travel (54000) .................................. 2,000
Contractual services (51000) ..................... 1,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>647,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,698,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,142,000</td>
</tr>
<tr>
<td>PERSONNEL MANAGEMENT SERVICES PROGRAM</td>
<td>24,195,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates (16609).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,302,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>670,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,982,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Examination and Miscellaneous Revenue Account - 22065</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to New York state personnel management services provided by the department (16609).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>520,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF CIVIL SERVICE
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>294,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 840,000

### Internal Service Funds

- Agencies Internal Service Fund
  - Department of Civil Service Administration Account - 55055

For services and expenses related to section 11 of the civil service law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16609).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,835,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>476,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>715,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>259,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,542,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>379,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,007,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>160,000</td>
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</tbody>
</table>

Program account subtotal: 12,373,000
For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,955,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ............... 2,955,000

For services and expenses related to the improvement of correctional facilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,494,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>21,000</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>170,000</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>242,000</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
<td></td>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<td>General Fund</td>
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<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
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<td>Enterprise Funds</td>
<td>58,443,000</td>
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<td>Internal Service Funds</td>
<td>74,895,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,964,155,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 82,465,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>1,018,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>113,000</td>
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</table>

Program account subtotal .................................. 13,564,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service (50000)</td>
<td>34,000,000</td>
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<td>2. Program account subtotal</td>
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<tr>
<td>3. Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>4. Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>5. Substance Abuse Treatment State Prisons Account - 25408</td>
<td></td>
</tr>
<tr>
<td>6. For services and expenses related to substance abuse treatment in state prisons (17560).</td>
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</tr>
<tr>
<td>7. Personal service (50000)</td>
<td>1,500,000</td>
</tr>
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<td>8. Program account subtotal</td>
<td>------------</td>
</tr>
<tr>
<td>9. Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>10. Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>11. Unanticipated Federal Grants Account - 25371</td>
<td></td>
</tr>
<tr>
<td>12. Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).</td>
<td></td>
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<tr>
<td>13. Nonpersonal service (57050)</td>
<td>5,000,000</td>
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<td>14. Program account subtotal</td>
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</tr>
<tr>
<td>15. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>16. Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>17. Capacity Contracting Account - 22016</td>
<td></td>
</tr>
<tr>
<td>18. For services and expenses incurred by the department of corrections and community supervision for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner (17562).</td>
<td></td>
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<tr>
<td>19. Personal service--regular (50100)</td>
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<tr>
<td>20. Temporary service (50200)</td>
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<td>21. Holiday/overtime compensation (50300)</td>
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<td>22. Supplies and materials (57000)</td>
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<td>23. Travel (54000)</td>
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<tr>
<td>24. Contractual services (51000)</td>
<td>1,840,000</td>
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<tr>
<td>25. Equipment (56000)</td>
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<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,280,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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<tr>
<td></td>
<td>7,627,000</td>
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<td></td>
<td>25,000,000</td>
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<tr>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>Correctional Services Asset Forfeiture Account - 22189</td>
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</tr>
<tr>
<td>For services and expenses related to asset</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>600,000</td>
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<tr>
<td></td>
<td>700,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td></td>
<td>700,000</td>
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<tr>
<td>Enterprise Funds</td>
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<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Employee Mess Correctional Services Account - 50300</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>operation of employee mess programs</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,021,000</td>
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<td>Travel (54000)</td>
<td>5,000</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>207,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
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<td>Program account subtotal</td>
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<td>COMMUNITY SUPERVISION PROGRAM</td>
<td>136,039,000</td>
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<td></td>
<td>136,039,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>community supervision program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision</td>
<td></td>
</tr>
<tr>
<td>of law, the money hereby appropriated may</td>
<td></td>
</tr>
<tr>
<td>be used for the payment of prior year</td>
<td></td>
</tr>
<tr>
<td>liabilities and may be increased or decreased by interchange with any</td>
<td></td>
</tr>
<tr>
<td>other appropriation within the department of</td>
<td></td>
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</table>


DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Corrections and community supervision</td>
<td>general fund - state purposes account with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17569).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>101,939,000</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,400,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,600,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,258,000</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,812,000</td>
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<td>Equipment (56000)</td>
<td>605,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
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<tr>
<td>Parole Officers' Memorial Fund Account - 20182</td>
<td>For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996 (17569).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>300,000</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>Asset Forfeiture Account - 21999</td>
<td>For services and expenses related to the community supervision program (17569).</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>300,000</td>
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</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS 2021-22

Program account subtotal ..................... 400,000

----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities (17569).

Contractual services (51000) ..................... 600,000
----------

Program account subtotal ..................... 600,000
----------

CORRECTIONAL INDUSTRIES PROGRAM ......................... 75,637,000
----------

Enterprise Funds
Agencies Enterprise Fund
Correctional - Recycling Fund Account - 50325

For services and expenses related to the operation and maintenance of the correctional recycling programs (17505).

Personal service--regular (50100) ................... 195,000
Holiday/overtime compensation (50300) ............. 5,000
Supplies and materials (57000) .................... 200,000
Travel (54000) ................................... 2,000
Contractual services (51000) ......................... 160,000
Equipment (56000) .................................. 60,000
Fringe benefits (60000) ............................. 113,000
Indirect costs (58800) ............................... 7,000
----------

Program account subtotal ..................... 742,000
----------

Internal Service Funds
Correctional Industries Revolving Account
Correctional Industries Account - 55350

For services and expenses related to the correctional industries program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17505).

Personal service--regular (50100) .......... 24,648,000
Temporary service (50200) ..................... 15,000
Holiday/overtime compensation (50300) .... 700,000
Supplies and materials (57000) ............ 29,082,000
Travel (54000) ................................ 300,000
Contractual services (51000) .............. 7,300,000
Equipment (56000) .......................... 2,050,000
Fringe benefits (60000) ..................... 10,200,000
Indirect costs (58800) ....................... 600,000

Program account subtotal .................. 74,895,000

HEALTH SERVICES PROGRAM ......................... 394,290,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
health services program.
Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be used for the payment of prior year
liabilities and may be increased or
decreased by interchange or transfer with
any other general fund appropriation within
the department of corrections and
community supervision with the approval of
the director of the budget. A portion of
these funds may be transferred or suballo-
cated to the department of health or other
state agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17503).

Personal service--regular (50100) .......... 124,793,000
Temporary service (50200) .................... 7,053,000
Holiday/overtime compensation (50300) .... 10,400,000
Supplies and materials (57000) .......... 122,011,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS 2021-22

1 Travel (54000) ........................................... 270,000
2 Contractual services (51000) ....................... 124,896,000
3 Equipment (56000) ................................. 4,837,000

4 For services and expenses related to the
   purchase of a sonogram machine for Bedford
   Hills Correctional Facility ....................... 30,000

8 PAROLE BOARD PROGRAM ........................................ 7,100,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 parole board program.
14 Notwithstanding section 51 of the state
15 finance law or any other provision of law
16 to the contrary, the amounts herein appro-
17 priated shall not be decreased by inter-
18 change with any other appropriation
19 (17574).

20 Personal service--regular (50100) ............... 6,507,000
21 Holiday/overtime compensation (50300) .......... 60,000
22 Supplies and materials (57000) .................... 43,000
23 Travel (54000) .......................................... 390,000
24 Contractual services (51000) ...................... 87,000
25 Equipment (56000) ................................... 3,000
26 Fringe benefits (60000) ............................. 10,000

28 PROGRAM SERVICES PROGRAM .............................. 288,505,000

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses related to the
33 program services program.
34 Notwithstanding any inconsistent provision
35 of law, the money hereby appropriated may
36 be used for the payment of prior year
37 liabilities and may be increased or
38 decreased by interchange with any other
39 appropriation within the department of
40 corrections and community supervision
41 general fund - state purposes account with
42 the approval of the director of the budg-
43 et.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17504).

<table>
<thead>
<tr>
<th>Budget Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>Personal service--regular (50100)</td>
<td>185,796,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,413,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,341,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>6,109,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>366,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>20,734,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>746,000</td>
</tr>
<tr>
<td>For services and expenses or reimbursement of expenses of Medication Assisted Treatment (M.A.T) programs providing treatment and services to people under the custody of the Department of Corrections and Community Supervision</td>
<td>11,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>230,505,000</td>
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</table>

Special Revenue Funds - Other

Combined Expendable Trust Fund

Correctional Services Account - 20107

For services and expenses of offender programs awarded through grant applications funded by private entities (17504).

<table>
<thead>
<tr>
<th>Program Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
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<td></td>
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<td>3</td>
<td>Enterprise Funds</td>
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<td>Correctional Services Commissary Account</td>
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<td>5</td>
<td>Central Office Account - 50101</td>
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<td>6</td>
<td>For services and expenses of operating self sustaining facility commissaries</td>
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<td>8</td>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>11</td>
<td>Program account subtotal</td>
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<tr>
<td>13</td>
<td>SUPERVISION OF INMATES PROGRAM</td>
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<td>15</td>
<td>General Fund</td>
</tr>
<tr>
<td>16</td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to the supervision of inmates program.</td>
</tr>
<tr>
<td>18</td>
<td>Notwithstanding any inconsistent provision of law, the money hereby</td>
</tr>
<tr>
<td>19</td>
<td>appropriated may be used for the payment of prior year liabilities and</td>
</tr>
<tr>
<td>20</td>
<td>may be increased or decreased by interchange with any other appropriation</td>
</tr>
<tr>
<td>21</td>
<td>within the department of corrections and community supervision</td>
</tr>
<tr>
<td>22</td>
<td>general fund - state purposes account with the approval of the director of</td>
</tr>
<tr>
<td>23</td>
<td>the budget.</td>
</tr>
<tr>
<td>24</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
</tr>
<tr>
<td>25</td>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
</tr>
<tr>
<td>26</td>
<td>Authority as defined in the 2021-22 state fiscal year state operations</td>
</tr>
<tr>
<td>27</td>
<td>appropriation for the budget division program of the division of the</td>
</tr>
<tr>
<td>28</td>
<td>budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17502).</td>
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</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>1,332,847,000</td>
</tr>
<tr>
<td>2 Temporary service (50200)</td>
<td>13,890,000</td>
</tr>
<tr>
<td>3 Holiday/overtime compensation (50300)</td>
<td>225,755,000</td>
</tr>
<tr>
<td>4 Supplies and materials (57000)</td>
<td>10,212,000</td>
</tr>
<tr>
<td>5 Travel (54000)</td>
<td>2,393,000</td>
</tr>
<tr>
<td>6 Contractual services (51000)</td>
<td>5,404,000</td>
</tr>
<tr>
<td>7 Equipment (56000)</td>
<td>1,790,000</td>
</tr>
<tr>
<td>8 For services and expenses incurred by providing therapeutic and rehabilitative programs related to the Humane Alternatives to Long Term (H.A.L.T) Solitary Confinement Act.</td>
<td></td>
</tr>
<tr>
<td>9 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department or agency for expenditures incurred in the operation of this program with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>10 Personal service - regular (50100)</td>
<td>36,236,000</td>
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<tr>
<td>11 Temporary Service (50200)</td>
<td>400,000</td>
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<tr>
<td>12 Holiday/overtime compensation (50300)</td>
<td>6,188,000</td>
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<tr>
<td>13 Equipment (56000)</td>
<td>364,000</td>
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<tr>
<td>14 Program account subtotal</td>
<td>43,188,000</td>
</tr>
<tr>
<td>15 SUPPORT SERVICES PROGRAM</td>
<td>344,640,000</td>
</tr>
<tr>
<td>16 General Fund</td>
<td></td>
</tr>
<tr>
<td>17 State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>18 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the depart-</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>93,267,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,197,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>175,184,000</td>
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<tr>
<td>Travel (54000)</td>
<td>2,039,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>52,213,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>11,911,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>99,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................... 340,910,000

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Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Food Production Center Account - 22136</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the food production center (17565).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>214,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,121,000</td>
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<tr>
<td>Travel (54000)</td>
<td>590,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>305,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>374,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................... 3,730,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2020:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............. (re. $34,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............. (re. $34,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............. (re. $34,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............. (re. $34,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Substance Abuse Treatment State Prisons Account - 25408

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............... (re. $722,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371
By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,712,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,791,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $3,909,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,445,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>39,445,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
<td>85,732,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,516,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>85,412,000</td>
<td>85,732,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 10,305,000

For services and expenses related to the administration program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2021 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,093,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>77,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>631,000</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM .................. 75,107,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the crime prevention and reduction strategies program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2021 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100) .................... 22,864,000
Temporary service (50200) .......................... 15,000
Holiday/overtime compensation (50300) ............... 69,000
Supplies and materials (57000) ..................... 740,000
Travel (54000) .................................... 500,000
Contractual services (51000) ..................... 4,648,000
Equipment (56000) .................................. 304,000

Program account subtotal ......................... 29,140,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

and may be suballocated to other state agencies (20204).

Personal service (50000) ......................... 2,000,000
Nonpersonal service (57050) ..................... 6,000,000
Fringe benefits (60090) .......................... 1,000

Program account subtotal ..................... 8,001,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ......................... 1,000,000
Nonpersonal service (57050) ...................... 5,000,000
Fringe benefits (60090) ........................ 1,000,000

Program account subtotal ..................... 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ......................... 3,900,000
Nonpersonal service (57050) ..................... 100,000

Program account subtotal ..................... 4,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436
DIVISION OF CRIMINAL JUSTICE SERVICES

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For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

- Personal service (50000) .................................. 625,000
- Nonpersonal service (57050) ............................ 325,000

Program account subtotal .................................. 950,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Violence Against Women Account - 25477

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

- Personal service (50000) ................................. 800,000
- Nonpersonal service (57050) ............................ 700,000

Program account subtotal .................................. 1,500,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Grants Account - 20197

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).

- Supplies and materials (57000) ....................... 100,000
- Contractual services (51000) ........................... 100,000

Program account subtotal .................................. 200,000

Special Revenue Funds - Other

Combined Expendable Trust Fund
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2021-22

1. Missing Children's Clearinghouse Account - 20192

2. For services and expenses associated with
   grants, gifts and bequests to the division
   of criminal justice services for missing
   children (20235).

6. Personal service--regular (50100) ................ 300,000
7. Supplies and materials (57000) ...................... 100,000
8. Travel (54000) ..................................... 50,000
9. Contractual services (51000) ...................... 510,000
10. Equipment (56000) .................................. 290,000

11. Program account subtotal ......................... 1,250,000

14. Special Revenue Funds - Other
15. Miscellaneous Special Revenue Fund
16. CJS - Conference and Signs Account - 22190

17. For services and expenses related to the
   crime prevention and reduction strategies
   program (20235).

20. Supplies and materials (57000) .................... 100,000
21. Travel (54000) .................................... 100,000
22. Contractual services (51000) .................... 100,000

24. Program account subtotal ....................... 300,000

26. Special Revenue Funds - Other
27. Miscellaneous Special Revenue Fund
28. Equitable Sharing-DCJS Justice Account - 22236

29. For moneys to the division of criminal
   justice services for the justice depart-
   ment federal equitable sharing agreement
   to be used for law enforcement purposes
   distributed pursuant to a plan prepared by
   the division of criminal justice services
   and approved by the division of budget. A
   portion of these funds may be transferred
   to aid to localities and may be suballo-
   cated to other state agencies (20235).

39. Contractual services (51000) .................... 8,000,000

41. Program account subtotal ..................... 8,000,000

43. Special Revenue Funds - Other
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund
2 Equitable Sharing-DCJS Treasury Account - 22237

3 For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

4 Contractual services (51000) ................... 8,000,000

5 Program account subtotal ................... 8,000,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Fingerprint Identification and Technology Account - 21950

9 For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.

10 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

11 Personal service--regular (50100) ................. 400,000
12 Contractual services (51000) ................... 6,037,000

13 Program account subtotal ................... 6,437,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 State Police Motor Vehicle Law Enforcement and Motor
   Vehicle Theft and Insurance Fraud Prevention Fund
3 Motor Vehicle Theft and Insurance Fraud Account - 22801

5 Notwithstanding any other provision of law,
6 for services and expenses associated with
7 local anti-auto theft programs (20235).

8 Personal service--regular (50100) ................. 200,000
9 Supplies and materials (57000) ...................... 2,000
10 Travel (54000) ........................................ 33,000
11 Contractual services (51000) ......................... 2,000
12 Equipment (56000) .................................... 2,000
13 Fringe benefits (60000) .............................. 80,000
14 Indirect costs (58800) ............................... 10,000

16 Program account subtotal ............................. 329,000

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86
<table>
<thead>
<tr>
<th>1</th>
<th>CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>3</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>4</td>
<td>Crime Identification and Technology Account - 25475</td>
</tr>
</tbody>
</table>

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
7 Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
8 Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)
9 Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

10 By chapter 50, section 1, of the laws of 2019:
11 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
12 Personal service (50000) ... 2,000,000 .............. (re. $1,983,000)
13 Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
16 Personal service (50000) ... 2,000,000 .............. (re. $1,608,000)
17 Nonpersonal service (57050) ... 5,567,000 ........... (re. $5,033,000)
18 Fringe benefits (60090) ... 433,000 ................... (re. $242,000)

19 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
21 Personal service (50000) ... 2,000,000 .............. (re. $1,735,000)
22 Nonpersonal service (57050) ... 5,872,000 ........... (re. $4,498,000)
23 Fringe benefits (60090) ... 128,000 .................. (re. $128,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,611,000)
Nonpersonal service (57050) ... 5,942,000 ............ (re. $2,808,000)
Fringe benefits (60090) ... 58,000 ................... (re. $58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:

For services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan developed by the commissioner
of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 ............. (re. $802,000)
Fringe benefits (60090) ... 1,000 ...................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2020:

Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:

Funds herein appropriated may be used to disburse unanticipated federal
grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,970,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:

Funds herein appropriated may be used to disburse unanticipated federal
grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,952,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

2. By chapter 50, section 1, of the laws of 2017:
   Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

3. Personal service (50000) ... 1,000,000 ................ (re. $999,000)
4. Nonpersonal service (57050) ... 5,000,000 ........... (re. $2,416,000)
5. Fringe benefits (60090) ... 1,000,000 ................. (re. $999,000)

6. By chapter 50, section 1, of the laws of 2016:
   Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

7. Personal service (50000) ... 1,000,000 ................ (re. $998,000)
8. Nonpersonal service (57050) ... 5,000,000 ............... (re. $1,000)
9. Fringe benefits (60090) ... 1,000,000 ..................... (re. $999,000)

10. Special Revenue Funds - Federal
    Federal Miscellaneous Operating Grants Fund
    Edward Byrne Memorial Grant Account - 25540

11. By chapter 50, section 1, of the laws of 2020:
    For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

12. Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
13. Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

14. By chapter 50, section 1, of the laws of 2019:
    For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

15. Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
16. Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

17. By chapter 50, section 1, of the laws of 2018:
    For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget.
et. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $1,186,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $1,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ................ (re. $325,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $592,000)
Nonpersonal service (57050) ... 325,000 ................ (re. $306,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 624,000 .................. (re. $86,000)
Nonpersonal service (57050) ... 295,000 ................ (re. $295,000)
Fringe Benefits (60090) ... 25,000 .................... (re. $25,000)
Indirect costs (58850) ... 6,000 ...................... (re. $6,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, as
amended by chapter 50, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $151,000)
Nonpersonal service (57050) ... 317,900 ............... (re. $115,000)
Fringe benefits (60090) ... 7,100 ...................... (re. $1,100)
Indirect costs (58850) ... 6,000 ...................... (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2020:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 .................. (re. $700,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 .................. (re. $700,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $535,000)
Nonpersonal service (57050) ... 670,000 ............... (re. $393,000)
Fringe benefits (60090) ... 30,000 ..................... (re. $1,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $124,000)
Nonpersonal service (57050) ... 700,000 .................. (re. $270,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $90,000)
Nonpersonal service (57050) ... 562,000 ................ (re. $27,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ................. (re. $111,000)
Nonpersonal service (57050) ... 689,100 ................. (re. $44,000)
Fringe benefits (60090) ... 10,900 ....................... (re. $4,000)
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
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<td>9,793,000</td>
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<tr>
<td>Enterprise Funds</td>
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<tr>
<td>All Funds</td>
<td>4,760,000</td>
<td>9,793,000</td>
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</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ................. 4,760,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) .................................. 971,000
Nonpersonal service (57050) ............................ 3,102,000
Fringe benefits (60090) .............................. 624,000
Indirect costs (58850) ............................. 53,000

Program account subtotal .......................... 4,750,000

Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

Supplies and materials (57000) ....................... 10,000

Program account subtotal ..................... 10,000
## DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

1. **Special Revenue Funds - Federal**
2. Federal Health and Human Services Fund
3. DD Planning Council Account - 25143

### By chapter 50, section 1, of the laws of 2020:
- For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
  - Personal service (50000) ... \$1,141,000 \(\text{re.} \ \$732,000\)
  - Nonpersonal service (57050) ... \$2,822,000 \(\text{re.} \ \$2,822,000\)
  - Fringe benefits (60090) ... \$729,000 \(\text{re.} \ \$46,000\)
  - Indirect costs (58850) ... \$58,000 \(\text{re.} \ \$46,000\)

### By chapter 50, section 1, of the laws of 2019:
- For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
  - Personal service (50000) ... \$1,188,000 \(\text{re.} \ \$732,000\)
  - Nonpersonal service (57050) ... \$2,504,000 \(\text{re.} \ \$2,504,000\)
  - Fringe benefits (60090) ... \$490,000 \(\text{re.} \ \$490,000\)
  - Indirect costs (58850) ... \$77,000 \(\text{re.} \ \$77,000\)

### By chapter 50, section 1, of the laws of 2018:
- For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
  - Personal service (50000) ... \$1,210,000 \(\text{re.} \ \$751,000\)
  - Nonpersonal service (57050) ... \$1,081,000 \(\text{re.} \ \$1,081,000\)
  - Fringe benefits (60090) ... \$257,000 \(\text{re.} \ \$257,000\)
  - Indirect costs (58850) ... \$32,000 \(\text{re.} \ \$32,000\)
For payment according to the following schedule:

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<td>All Funds</td>
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SCHEDULE

ADMINISTRATION PROGRAM ............................................... 3,207,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 1,698,000
Holiday/overtime compensation (50300) ............ 39,000
Supplies and materials (57000)..................... 64,000
Travel (54000)..................................... 86,000
Contractual services (51000) ....................... 1,279,000
Equipment (56000)................................. 41,000

CLEAN AIR PROGRAM ....................................................... 387,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451

For services and expenses related to the clean air program (81016).

Personal service--regular (50100) .................. 195,000
Supplies and materials (57000)..................... 4,000
### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### STATE OPERATIONS 2021-22

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<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Budget Amount</th>
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<tbody>
<tr>
<td>54000</td>
<td>Travel</td>
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<td>51000</td>
<td>Contractual services</td>
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</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
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<td>60000</td>
<td>Fringe benefits</td>
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<tr>
<td>58800</td>
<td>Indirect costs</td>
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<td>50100</td>
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<td>Holiday/overtime compensation</td>
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<td>Travel</td>
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<td>Equipment</td>
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<tr>
<td>57050</td>
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<tr>
<th>Special Revenue Funds - Federal</th>
<th>Budget Amount</th>
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<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>Federal Miscellaneous Grants Account - 25340</td>
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<table>
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<th>Program account subtotal</th>
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</tr>
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<tbody>
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</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Entertainment Diversity Job Training Development Account
4 - 22247

For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).

20 Contractual services (51000) ....................... 2,000,000
21 -----------------------------------------------
22 Program account subtotal ....................... 2,000,000
23 -----------------------------------------------

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Procurement Opportunities Newsletter Account - 22133

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

40 Contractual services (51000) ....................... 875,000
41 Equipment (56000) ..................................... 10,000
42 -----------------------------------------------
43 Program account subtotal ....................... 885,000
44 -----------------------------------------------

45 MARKETING AND ADVERTISING PROGRAM ......................... 8,025,000
46 -----------------------------------------------
General Fund

State Purposes Account - 10050

For services and expenses related to the marketing and advertising program (21401).

Personal service--regular (50100) .......... 1,942,000
Temporary service (50200) ...................... 7,000
Holiday/overtime compensation (50300) .......... 52,000
Supplies and materials (57000) ................. 10,000
Travel (54000) ................................ 15,000
Contractual services (51000) .................... 305,000
Equipment (56000) ................................ 6,000

Total amount available ......................... 2,337,000

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) .................. 655,000
Contractual services (51000) .................... 1,190,000
Equipment (56000) ............................... 655,000

Total amount available ......................... 2,500,000

Program account subtotal ...................... 4,837,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Commerce Economic Development Assistance Account - 22042
For services and expenses related to the marketing and advertising program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21401).

Personal service--regular (50100) ................. 84,000
Supplies and materials (57000) ..................... 3,000
Travel (54000) .................................. 3,000
Contractual services (51000) ...................... 3,057,000
Fringe benefits (60000) .......................... 38,000
Indirect costs (58800) ............................ 3,000

--------
Program account subtotal ......................... 3,188,000
--------
1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses for programs and activities to promote
6 international trade (21411).
7 Contractual services (51000) ... 700,000 .............. (re. $700,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses for programs and activities to promote
10 international trade (21411).
11 Contractual services (51000) ... 700,000 .............. (re. $692,000)

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses for programs and activities to promote
14 international trade (21411).
15 Contractual services (51000) ... 700,000 .............. (re. $127,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
17 section 1, of the laws of 2020:
18 For services and expenses related to the economic development program
19 (81018).
20 Contractual services (51000) ... 4,701,000 ............ (re. $716,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses related to the economic development program
26 (81018).
27 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the economic development program
30 (81018).
31 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the economic development program
35 (81018).
36 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
38 section 1, of the laws of 2019:
39 For services and expenses related to the economic development program
40 (81018).
41 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $345,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $56,000)

Special Revenue Funds - Other
[Empire State Entertainment Diversity Job Training Development Fund]
Miscellaneous Special Revenue Fund
Empire State Entertainment Diversity Job Training Development Account
- 22247

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any depart-
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ment, agency or public authority, including the New York state urban
development corporation d/b/a empire state development to allocate
grants for job creation and training programs that support efforts
to recruit, hire, promote, retain, develop and train a diverse and
inclusive workforce as production company employees in the motion
picture and television industry within the state ....................
2,000,000 ......................................................... (re. $2,000,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
atation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
Contractual services (51000) ... 1,190,000 ............ (re. $1,121,000)
Equipment (56000) ... 655,000 .......................... (re. $640,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
atation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
Contractual services (51000) ... 1,190,000 ............ (re. $656,000)
Equipment (56000) ... 655,000 .......................... (re. $614,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
atation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

local tourism promotion matching grants program pursuant to article
5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $653,000)
Contractual services (51000) ... 1,190,000 ............ (re. $521,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $46,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $9,000)
Contractual services (51000) ... 1,190,000 ............ (re. $4,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............... (re. $7,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).

Contractual services (51000) ... 1,750,000 ............... (re. $300,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>58,737,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>364,708,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>155,301,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>612,409,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ...... 144,380,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

Personal service--regular (50100) ................. 614,000
Temporary service (50200) .......................... 53,000
Supplies and materials (57000) ..................... 33,000
Travel (54000) ..................................... 5,000
Contractual services (51000) ....................... 3,480,000
Equipment (56000) .................................. 21,000

Program account subtotal ......................... 4,206,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1  Personal service (50000) ...................... 60,384,525
2  Nonpersonal service (57050) ................... 14,949,492
3  Fringe benefits (60090) ....................... 30,672,287
4  Indirect costs (58850) ........................ 16,673,176

-----------
5  Total amount available ........................ 122,679,480

-----------

8 For the administration of grants for specific programs including, but not limited to, independent living centers.
9
10 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

11 Personal service (50000) ......................... 300,000
12 Nonpersonal service (57050) ...................... 500,000
13 Fringe benefits (60090) .......................... 161,520
14 Indirect costs (58850) ............................. 9,000

-----------
15 Total amount available .......................... 970,520

-----------

25 For the administration of grants for specific programs including, but not limited to, in service training.
26
27 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

28 Personal service (50000) .......................... 120,000
29 Nonpersonal service (57050) ...................... 428,040
30 Fringe benefits (60090) ........................... 60,972
31 Indirect costs (58850) ............................ 32,988

-----------
32 Total amount available ........................... 642,000

-----------

42 For the administration of grants for specific programs including, but not limited to, the workforce investment act.
43 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21734).

Personal service (50000) ................. 2,719,000
Nonpersonal service (57050) ............... 3,253,023
Fringe benefits (60090) ..................... 1,381,524
Indirect costs (58850) ...................... 747,453

---------------
Total amount available ..................... 8,101,000
---------------
Program account subtotal ................... 132,393,000

Notwithstanding section 97-hhh of the state
finance law or any other provision of law
to the contrary, funds appropriated herein
shall be available for services and
expenses related to the administration of
the high school equivalency diploma exam
(21852).

Supplies and materials (57000) .............. 3,000
Travel (54000) ............................... 3,000
Contractual services (51000) ............... 949,000

---------------
Program account subtotal ................... 955,000

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries (21852).

Personal service--regular (50100) ........... 308,000
Supplies and materials (57000) .............. 35,000
Travel (54000) .................................. 2,000
Contractual services (51000) ............... 262,659
Fringe benefits (60000) ...................... 327,866
Indirect costs (58800) ....................... 59,475

---------------
Program account subtotal ................... 995,000

---
Special Revenue Funds - Other
Tuition Reimbursement Fund
Tuition Reimbursement Account - 20451

For reimbursement of tuition payments made
by or on behalf of students at proprietary
institutions registered or licensed pursuant
to section 5001 of the education law,
including liabilities incurred prior to
April 1, 2021 (21852).

Contractual services (51000) ..................... 200,000
Fringe benefits (60000) ......................... 1,309,000

Program account subtotal ................... 1,509,000

Special Revenue Funds - Other
Tuition Reimbursement Fund
Vocational School Supervision Account - 20452

For services and expenses for the supervi-
sion of institutions registered pursuant
to section 5001 of the education law, and
for services and expenses of supervisory
programs and payment of associated indi-
direct costs and general state charges
(21852).

Personal service--regular (50100) .............. 1,747,000
Holiday/overtime compensation (50300) .......... 8,000
Supplies and materials (57000) ..................... 12,000
Travel (54000) ..................................... 40,000
Contractual services (51000) ..................... 1,165,000
Equipment (56000) ................................ 12,000
Fringe benefits (60000) ......................... 1,121,000
Indirect costs (58800) ......................... 60,000

Program account subtotal ................... 4,165,000

Special Revenue Funds - Other
Vocational Rehabilitation Fund
Vocational Rehabilitation Account - 23051

For services and expenses of the special
workers' compensation program (21852).

Supplies and materials (57000) ..................... 2,000
Travel (54000) ..................................... 4,000
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<thead>
<tr>
<th></th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services</td>
<td>146,000</td>
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<tr>
<td>Equipment</td>
<td>5,000</td>
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<tr>
<td>Program account subtotal</td>
<td>157,000</td>
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<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>CULTURAL EDUCATION PROGRAM</td>
<td>72,322,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>388,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>21,000</td>
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<tr>
<td>Travel</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>278,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>4,000</td>
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<tr>
<td>Program account subtotal</td>
<td>693,000</td>
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<td></td>
<td>------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>Federal Operating Grants Account - 25456</td>
<td></td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,157,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>2,995,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,095,000</td>
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<tr>
<td>Indirect costs</td>
<td>511,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 Total amount available ....................... 7,758,000

2

3 For the administration of federal grants
4 pursuant to various federal laws includ-
5 ing: the library services technology act
6 (LSTA).
7 Notwithstanding any inconsistent provision
8 of law, a portion of this appropriation
9 may be suballocated to other state depart-
10 ments and agencies, subject to the
11 approval of the director of the budget, as
12 needed to accomplish the intent of this
13 appropriation (21851).

14 Personal service (50000) ....................... 3,570,000
15 Nonpersonal service (57050) .................... 1,250,000
16 Fringe benefits (60090) ........................ 2,100,000
17 Indirect costs (58850) ........................... 700,000

18

19 Total amount available ....................... 7,620,000
20

21 Program account subtotal .................. 15,378,000

22

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Cultural Education Account - 22063

26 For services and expenses of the office of
27 cultural education, including but not
28 limited to the state museum, state
29 library, and state archives. Notwith-
30 standing any inconsistent provision of
31 law, a portion of this appropriation may
32 be suballocated to other state departments
33 and agencies, as needed to accomplish the
34 intent of this appropriation (21711).

35 Personal service--regular (50100) ............. 14,225,000
36 Temporary service (50200) ...................... 1,009,000
37 Holiday/overtime compensation (50300) ........ 303,000
38 Supplies and materials (57000) .................. 2,333,000
39 Travel (54000) ................................... 298,000
40 Contractual services (51000) .................... 4,319,000
41 Equipment (56000) .............................. 1,854,000
42 Fringe benefits (60000) ........................ 7,618,000
43 Indirect costs (58800) ........................... 674,000

44

45 Program account subtotal .................. 32,633,000

46
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Education Archives Account - 22077</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of the state</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>archives (21711).</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Supplies and materials (57000)</td>
<td>$171,000</td>
</tr>
<tr>
<td>7</td>
<td>Travel (54000)</td>
<td>$9,000</td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
<td>$13,000</td>
</tr>
<tr>
<td>9</td>
<td>Equipment (56000)</td>
<td>$64,000</td>
</tr>
<tr>
<td>10</td>
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<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>$257,000</td>
</tr>
<tr>
<td>12</td>
<td></td>
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</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Education Library Account - 21968</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses of the state</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>library (21711).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
<td>$66,000</td>
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<tr>
<td>19</td>
<td>Travel (54000)</td>
<td>$28,000</td>
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<td>20</td>
<td>Contractual services (51000)</td>
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<td>21</td>
<td>Equipment (56000)</td>
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<td>23</td>
<td>Program account subtotal</td>
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<td>25</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Education Museum Account - 21924</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses of the state muse-</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>um (21711).</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Temporary service (50200)</td>
<td>$660,000</td>
</tr>
<tr>
<td>31</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>32</td>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>35</td>
<td>Equipment (56000)</td>
<td>$738,000</td>
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<td>36</td>
<td>Fringe benefits (60000)</td>
<td>$372,000</td>
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<td>37</td>
<td>Indirect costs (58800)</td>
<td>$24,000</td>
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<td>38</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Program account subtotal</td>
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<td>40</td>
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<td></td>
</tr>
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<td>41</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Summer School of Arts Account - 21929</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,181,500</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>15,500</td>
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<td>Indirect costs (58800)</td>
<td>4,000</td>
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<td>Program account subtotal</td>
<td>1,481,000</td>
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For services and expenses of the archives partnership trust (21711).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>22,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>921,000</td>
</tr>
</tbody>
</table>

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).
EDUCATION DEPARTMENT  
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Travel (54000)</td>
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<td>1,000,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>127,000</td>
</tr>
</tbody>
</table>

Program account subtotal                          | 4,159,000|

---

Internal Service Funds

Agencies Internal Service Fund

Archives Records Management Account - 55052

For services and expenses of archives management (21711).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,111,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>101,000</td>
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<td>Fringe benefits (60000)</td>
<td>543,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>53,000</td>
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Program account subtotal                          | 2,124,000|

---

Internal Service Funds

Agencies Internal Service Fund

Cultural Resource Survey Account - 55058

For services and expenses related to cultural resource surveys (21711).

<table>
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<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,190,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,170,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>400,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>139,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>454,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,729,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>139,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,219,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>185,000</td>
</tr>
</tbody>
</table>

Program account subtotal                          | 10,625,000|

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EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 69,745,000

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

12 Personal service--regular (50100) ............... 2,445,000
13 Temporary service (50200) .......................... 18,000
14 Holiday/overtime compensation (50300) .......... 1,000
15 Supplies and materials (57000) .................. 52,000
16 Travel (54000) .................................. 152,000
17 Contractual services (51000) ................... 5,441,000
18 Equipment (56000) ............................... 52,000

Program account subtotal ................... 8,161,000

22 Special Revenue Funds - Federal
23 Federal Education Fund
24 Federal Department of Education Account - 25210

25 For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

29 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

36 Personal service (50000) ......................... 275,000
37 Nonpersonal service (57050) ...................... 50,000
38 Fringe benefits (60090) .......................... 120,000
39 Indirect costs (58850) ............................ 55,000

Total amount available ......................... 500,000

43 For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effec-
tive instruction. Provided further that,
notwithstanding any inconsistent provision
of law, the commissioner of education
shall provide to the director of the budg-
et, the chairperson of the senate finance
committee and the chairperson of the
assembly ways and means committee copies
of any spending plans and/or budgets
submitted to the federal government with
respect to the use of any funds appropri-
ated by the federal government including
state grants administered by the depart-
ment.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23419).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<td>Nonpersonal service (57050)</td>
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<td>Indirect costs (58850)</td>
<td>176,000</td>
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<td><strong>Total amount available</strong></td>
<td><strong>1,271,000</strong></td>
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</table>

Program account subtotal: 1,771,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursu-
ant to various federal laws including the
national community service act and the
transition to teaching program (21710).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>549,000</td>
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<td>Fringe benefits (60090)</td>
<td>156,000</td>
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<td>Indirect costs (58850)</td>
<td>89,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,181,000</strong></td>
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Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Interstate Reciprocity for Post-secondary Distance
Education Account - 23800
<table>
<thead>
<tr>
<th>1</th>
<th>For services and expenses related to the office of higher education and the professions program (21710).</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td><strong>Personal service--regular (50100)</strong> .............................. 435,000</td>
</tr>
<tr>
<td>5</td>
<td><strong>Supplies and materials (57000)</strong> ................................. 5,000</td>
</tr>
<tr>
<td>6</td>
<td><strong>Travel (54000)</strong> .......................................................... 21,500</td>
</tr>
<tr>
<td>7</td>
<td><strong>Contractual services (51000)</strong> ...................................... 444,500</td>
</tr>
<tr>
<td>8</td>
<td><strong>Fringe benefits (60000)</strong> ................................................. 278,000</td>
</tr>
<tr>
<td>9</td>
<td><strong>Indirect costs (58800)</strong> .................................................. 15,000</td>
</tr>
<tr>
<td>10</td>
<td><strong>--------------</strong></td>
</tr>
<tr>
<td>11</td>
<td><strong>Program account subtotal ............................................. 1,199,000</strong></td>
</tr>
<tr>
<td>12</td>
<td><strong>--------------</strong></td>
</tr>
<tr>
<td>13</td>
<td><strong>Special Revenue Funds - Other</strong></td>
</tr>
<tr>
<td>14</td>
<td><strong>Miscellaneous Special Revenue Fund</strong></td>
</tr>
<tr>
<td>15</td>
<td><strong>Institutional Accreditation Account - 22235</strong></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses of institutional accreditation activities (21710).</td>
</tr>
<tr>
<td>18</td>
<td><strong>Personal service--regular (50100)</strong> .............................. 290,000</td>
</tr>
<tr>
<td>19</td>
<td><strong>Supplies and materials (57000)</strong> ................................. 10,000</td>
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<td>20</td>
<td><strong>Travel (54000)</strong> .......................................................... 35,000</td>
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<td>21</td>
<td><strong>Contractual services (51000)</strong> ...................................... 11,000</td>
</tr>
<tr>
<td>22</td>
<td><strong>Fringe benefits (60000)</strong> ................................................. 171,000</td>
</tr>
<tr>
<td>23</td>
<td><strong>Indirect costs (58800)</strong> .................................................. 53,000</td>
</tr>
<tr>
<td>24</td>
<td><strong>--------------</strong></td>
</tr>
<tr>
<td>25</td>
<td><strong>Program account subtotal ............................................. 570,000</strong></td>
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<tr>
<td>26</td>
<td><strong>--------------</strong></td>
</tr>
<tr>
<td>27</td>
<td><strong>Special Revenue Funds - Other</strong></td>
</tr>
<tr>
<td>28</td>
<td><strong>Miscellaneous Special Revenue Fund</strong></td>
</tr>
<tr>
<td>29</td>
<td><strong>Office of Professions Account - 22051</strong></td>
</tr>
<tr>
<td>30</td>
<td>For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).</td>
</tr>
<tr>
<td>34</td>
<td><strong>Personal service--regular (50100)</strong> .............................. 22,570,000</td>
</tr>
<tr>
<td>35</td>
<td><strong>Holiday/overtime compensation (50300)</strong> ........................ 200,000</td>
</tr>
<tr>
<td>36</td>
<td><strong>Supplies and materials (57000)</strong> ................................. 700,000</td>
</tr>
<tr>
<td>37</td>
<td><strong>Travel (54000)</strong> .......................................................... 300,000</td>
</tr>
<tr>
<td>38</td>
<td><strong>Contractual services (51000)</strong> ...................................... 10,183,000</td>
</tr>
<tr>
<td>39</td>
<td><strong>Equipment (56000)</strong> ..................................................... 100,000</td>
</tr>
<tr>
<td>40</td>
<td><strong>Fringe benefits (60000)</strong> ................................................. 14,541,000</td>
</tr>
<tr>
<td>41</td>
<td><strong>Indirect costs (58800)</strong> .................................................. 781,000</td>
</tr>
<tr>
<td>42</td>
<td><strong>--------------</strong></td>
</tr>
<tr>
<td>43</td>
<td><strong>Program account subtotal ............................................. 49,375,000</strong></td>
</tr>
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<td>44</td>
<td><strong>--------------</strong></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Teacher Certification Program Account - 21969

4 For services and expenses related to the
administration of the teacher certification program (21710).

7 Personal service--regular (50100) ................. 2,982,000
8 Temporary service (50200) ........................ 282,000
9 Holiday/overtime compensation (50300) ........... 140,000
10 Supplies and materials (57000) .................... 71,000
11 Travel (54000) .................................... 71,000
12 Contractual services (51000) ...................... 1,949,000
13 Equipment (56000) ............................... 71,000
14 Fringe benefits (60000) ......................... 1,495,000
15 Indirect costs (58800) ........................... 204,000

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17 Program account subtotal ....................... 7,265,000

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118                        12550-11-1

OFFICE OF MANAGEMENT SERVICES PROGRAM ..................... 55,060,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
office of management services program (21744).
EDUCATION DEPARTMENT

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>6,161,000</td>
</tr>
<tr>
<td>2 Temporary service (50200)</td>
<td>114,000</td>
</tr>
<tr>
<td>3 Holiday/overtime compensation (50300)</td>
<td>114,000</td>
</tr>
<tr>
<td>4 Supplies and materials (57000)</td>
<td>187,000</td>
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<td>5 Travel (54000)</td>
<td>95,000</td>
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<tr>
<td>6 Contractual services (51000)</td>
<td>1,314,000</td>
</tr>
<tr>
<td>7 Equipment (56000)</td>
<td>656,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>8,641,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>8 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9 Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>10 Grants Account - 20115</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744).</strong></td>
<td></td>
</tr>
<tr>
<td>14 Personal service--regular (50100)</td>
<td>284,000</td>
</tr>
<tr>
<td>15 Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>16 Travel (54000)</td>
<td>234,000</td>
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<td>17 Contractual services (51000)</td>
<td>1,663,000</td>
</tr>
<tr>
<td>18 Equipment (56000)</td>
<td>141,000</td>
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<td>19 Fringe benefits (60000)</td>
<td>124,000</td>
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<td><strong>Program account subtotal</strong></td>
<td>2,486,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>30 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>31 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>32 Indirect Cost Recovery Account - 21978</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the administration of special revenue funds – other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).</strong></td>
<td></td>
</tr>
<tr>
<td>42 Personal service--regular (50100)</td>
<td></td>
</tr>
<tr>
<td>43 Supplies and materials (57000)</td>
<td></td>
</tr>
<tr>
<td>44 Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>45 Contractual services (51000)</td>
<td></td>
</tr>
<tr>
<td>46 Equipment (56000)</td>
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</tr>
<tr>
<td>47 Fringe benefits (60000)</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ............. 11,465,000
2 Temporary service (50200) ........................ 224,000
3 Holiday/overtime compensation (50300) .......... 447,000
4 Supplies and materials (57000) .................. 1,070,000
5 Travel (54000) .................................... 123,000
6 Contractual services (51000) .................... 2,962,000
7 Equipment (56000) ................................ 491,000
8 Fringe benefits (60000) .......................... 6,237,000

Program account subtotal ..................... 23,019,000

Internal Service Funds
Agencies Internal Service Fund
Automation and Printing Chargeback Account - 55060

For services and expenses associated with
centralized electronic data processing and
printing (21744).

9 Personal service--regular (50100) ............. 10,056,000
10 Holiday/overtime compensation (50300) .......... 175,000
11 Supplies and materials (57000) .................. 1,505,000
12 Contractual services (51000) .................... 3,832,000
13 Equipment (56000) ................................ 348,000
14 Fringe benefits (60000) .......................... 4,998,000

Program account subtotal ..................... 20,914,000

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
PROGRAM .............................................. 251,171,000

General Fund
State Purposes Account - 10050

For services and expenses of the office of
prekindergarten through grade twelve
education program, including but not
limited to accountability activities
including but not limited to the develop-
ment of a school performance management
system that will streamline school
district reporting and increase fiscal and
programmatic transparency and accountabil-
ity, provided further that expenditures
for accountability activities shall be
pursuant to a plan developed by the
commissioner of education and approved by
the director of the budget (21700).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,345,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,129,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>127,000</td>
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<td>Supplies and materials (57000)</td>
<td>83,000</td>
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<td>Travel (54000)</td>
<td>113,000</td>
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<td>Contractual services (51000)</td>
<td>9,807,000</td>
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<td>Equipment (56000)</td>
<td>207,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>26,811,000</td>
</tr>
<tr>
<td>For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,400,000</td>
</tr>
<tr>
<td>For services and expenses of the office of family and community engagement (55928).</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>800,000</td>
</tr>
<tr>
<td>For services and expenses of the state office of religious and independent schools (55929).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>800,000</td>
</tr>
<tr>
<td>For continued support of state monitors appointed by the commissioner of education (55931).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>225,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>37,036,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210
EDUCATION DEPARTMENT

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For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ...................... 21,610,000
Nonpersonal service (57050) ................... 12,300,000
Fringe benefits (60090) ........................ 9,046,000
Indirect costs (58850) ......................... 4,944,000

Total amount available ...................... 47,900,000

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,300,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>6,300,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,845,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,225,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>14,670,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

1 Personal service (50000) ....................... 3,000,000
2 Nonpersonal service (57050) .................... 2,000,000
3 Fringe benefits (60090) ........................ 1,200,000
4 Indirect costs (58850) ........................... 800,000

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5 Total amount available ........................... 7,000,000

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8 For the administration of grants for specific programs including, but not limited to,
21st century community learning centers
and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

33 Personal service (50000) ....................... 3,601,000
34 Nonpersonal service (57050) .................... 6,800,000
35 Fringe benefits (60090) ........................ 2,550,000
36 Indirect costs (58850) ........................... 1,014,000

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37 Total amount available ........................... 13,965,000

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40 For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly
EDUCATION DEPARTMENT

STATE OPERATIONS  2021-22

ways and means committee copies of any spending plans and/or budgets submitted to
the federal government with respect to the use of any funds appropriated by the federal
government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ....................... 1,500,000
Nonpersonal service (57050) ................... 1,870,000
Fringe benefits (60090) ....................... 510,000
Indirect costs (58850) ......................... 320,000

Total amount available ....................... 4,200,000

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) ................... 13,500,000
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

1 Fringe benefits (60090) ......................... 3,500,000
2 Indirect costs (58850) ......................... 1,300,000
   ------------------
4 Total amount available ...................... 25,300,000

6 For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

11 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

18 Personal service (50000) ......................... 400,000
19 Nonpersonal service (57050) ....................... 600,000
20 Fringe benefits (60090) ......................... 250,000
21 Indirect costs (58850) ......................... 150,000
   ------------------
23 Total amount available ...................... 1,400,000

25 For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

31 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

36 Personal service (50000) ......................... 5,000,000
37 Nonpersonal service (57050) ....................... 4,000,000
38 Fringe benefits (60090) ......................... 2,000,000
39 Indirect costs (58850) ......................... 1,000,000
   ------------------
41 Total amount available ...................... 12,000,000

43 For the administration of various grants.
44 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 approval of the director of the budget, as
2 needed to accomplish the intent of this
3 appropriation (21809).

4 Personal service (50000) ......................... 3,000,000
5 Nonpersonal service (57050) ..................... 4,589,000
6 Fringe benefits (60090) ........................ 1,500,000
7 Indirect costs (58850) ........................... 750,000
8
9 Total amount available ......................... 9,839,000

10 For services and expenses for school age
11 children and preschool children pursuant
12 to the individuals with disabilities
14 inconsistent provision of law, a portion
15 of this appropriation may be suballocated
16 to other state departments and agencies,
17 as needed to accomplish the intent of this
18 appropriation (21737).

19 Personal service (50000) ......................... 20,502,000
20 Nonpersonal service (57050) ...................... 17,211,000
21 Fringe benefits (60090) .......................... 10,940,000
22 Indirect costs (58850) ........................... 6,317,000
23
24 Total amount available ......................... 54,970,000

25 Program account subtotal ....................... 191,244,000

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Federal Health and Human Services Account - 25122

29 For the administration of federal grants for
30 health education including HIV/AIDS educa-
31 tion. Notwithstanding any inconsistent
32 provision of law, a portion of this appro-
33 priation, subject to the approval of the
34 director of the budget, may be suballo-
35 cated to other state departments and agen-
36 cies, as needed to accomplish the intent
37 of this appropriation (21742).

38 Personal service (50000) ......................... 500,000
39 Nonpersonal service (57050) ..................... 450,000
40 Fringe benefits (60090) .......................... 370,000
41 Indirect costs (58850) ........................... 200,000
42
43
EDUCATION DEPARTMENT
STATE OPERATIONS  2021-22

1       Program account subtotal ................... 1,520,000

2

3    Special Revenue Funds - Federal
4    Federal USDA-Food and Nutrition Services Fund
5    Federal USDA-Food and Nutrition Services Account - 25026

6 For administration of programs funded
7 through the national school lunch act.
8 Notwithstanding any inconsistent provision
9 of law, a portion of this appropriation,
10 subject to the approval of the director of
11 the budget, may be suballocated to other
12 state departments and agencies, as needed
13 to accomplish the intent of this appropri-
14 ation (21703).

15 Personal service (50000) ......................... 6,153,000
16 Nonpersonal service (57050) ....................... 8,741,000
17 Fringe benefits (60090) ........................ 3,408,000
18 Indirect costs (58850) .......................... 2,919,000

19     Program account subtotal .................. 21,221,000

20

21    Special Revenue Funds - Other
22    Miscellaneous Special Revenue Fund
23    Miscellaneous United States Department of Education
24    Contracts Account - 22153

25 For services and expenses of miscellaneous
26 United States department of education
27 contracts (21700).

28 Contractual services (51000) ...................... 150,000

29     Program account subtotal ..................... 150,000

30

31    SCHOOL FOR THE BLIND PROGRAM ....................... 10,070,000

32

33    Special Revenue Funds - Other
34    Combined Expendable Trust Fund
35    Expendable Trust Account - 20151

36 For services and expenses in fulfillment of
37 donor bequests and gifts (21828).

38 Supplies and materials (57000) .................... 28,400
39 Travel (54000) ...................................... 1,000
## State Operations 2021-22

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<td>For services and expenses related to</td>
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<tr>
<td>the operation of the school for the</td>
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<td>blind (21828).</td>
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<td>Equipment (56000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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</table>
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the administration of the high
6 school equivalency diploma exam.
7 Temporary service (50200) ... 53,000 ................. (re. $53,000)
8 Supplies and materials (57000) ... 33,000 ............ (re. $32,000)
9 Travel (54000) ... 5,000 .......................... (re. $5,000)
10 Contractual services (51000) ... 3,480,000 .......... (re. $3,300,000)
11 Equipment (56000) ... 21,000 ........................ (re. $21,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the administration of the high
14 school equivalency diploma exam.
15 Personal service--regular (50100) ... 614,000 .......... (re. $49,000)
16 Temporary service (50200) ... 53,000 ................. (re. $53,000)
17 Supplies and materials (57000) ... 33,000 ............ (re. $21,000)
18 Travel (54000) ... 5,000 .......................... (re. $4,600)
19 Contractual services (51000) ... 3,480,000 .......... (re. $1,253,000)
20 Equipment (56000) ... 21,000 ........................ (re. $20,000)

21 By chapter 50, section 1, of the laws of 2018:
22 For services and expenses related to the administration of the high
23 school equivalency diploma exam.
24 Contractual services (51000) ... 3,480,000 .......... (re. $771,000)

25 Special Revenue Funds - Federal
26 Federal Education Fund
27 Federal Department of Education Account - 25210

28 By chapter 50, section 1, of the laws of 2020:
29 For the administration of grants for specific programs including, but
30 not limited to, vocational rehabilitation and supported employment.
31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation (21713).
35 Personal service (50000) ... 60,384,525 ............ (re. $60,384,525)
36 Nonpersonal service (57050) ... 14,949,492 .......... (re. $14,949,492)
37 Fringe benefits (60090) ... 30,672,287 ............. (re. $30,672,287)
38 Indirect costs (58850) ... 16,673,176 .............. (re. $16,673,176)
39 For the administration of grants for specific programs including, but
40 not limited to, independent living centers.
41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation may be suballocated to other state departments and
43 agencies, subject to the approval of the director of the budget, as
44 needed to accomplish the intent of this appropriation (21856).
45 Personal service (50000) ... 300,000 ............... (re. $300,000)
46 Nonpersonal service (57050) ... 500,000 ............ (re. $500,000)
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<td>For the administration of grants for specific programs including, but not</td>
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<td>limited to, in service training.</td>
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<td>appropriation may be suballocated to other state departments and agencies,</td>
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<td>subject to the approval of the director of the budget, as needed to</td>
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<td>accomplish the intent of this appropriation (21859).</td>
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<td>For the administration of grants for specific programs including, but not</td>
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<td>limited to, the workforce investment act.</td>
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<td>subject to the approval of the director of the budget, as needed to</td>
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<td>accomplish the intent of this appropriation (21734).</td>
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<td>For the administration of grants for specific programs including, but not</td>
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<td></td>
<td>limited to, vocational rehabilitation and supported employment.</td>
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<td>appropriation may be suballocated to other state departments and agencies,</td>
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<td>accomplish the intent of this appropriation (21713).</td>
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<td>limited to, independent living centers.</td>
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<td>Notwithstanding any inconsistent provision of law, a portion of this</td>
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<td>appropriation may be suballocated to other state departments and agencies,</td>
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<td>limited to, in service training.</td>
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EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
2 Indirect costs (58850) ... 32,988 ...................... (re. $32,988)
3 For the administration of grants for specific programs including, but
4 not limited to, the workforce investment act.
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation (21734).
9 Personal service (50000) ... 2,719,000 .................. (re. $1,912,000)
10 Nonpersonal service (57050) ... 3,253,023 ............. (re. $1,019,000)
11 Fringe benefits (60090) ... 1,381,524 ............... (re. $1,209,000)
12 Indirect costs (58850) ... 747,453 .................... (re. $727,000)

By chapter 50, section 1, of the laws of 2018:

13 For the administration of grants for specific programs including, but
14 not limited to, vocational rehabilitation and supported employment.
15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation may be suballocated to other state departments and
17 agencies, subject to the approval of the director of the budget, as
18 needed to accomplish the intent of this appropriation (21713).
19 Personal service (50000) ... 60,384,525 ............... (re. $13,882,000)
20 Nonpersonal service (57050) ... 14,949,492 ............ (re. $6,019,000)
21 Fringe benefits (60090) ... 30,672,287 ............... (re. $1,825,000)
22 Indirect costs (58850) ... 16,673,176 ............... (re. $8,963,000)
23 For the administration of grants for specific programs including, but
24 not limited to, independent living centers.
25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, subject to the approval of the director of the budget, as
28 needed to accomplish the intent of this appropriation (21856).
29 Personal service (50000) ... 300,000 .................... (re. $100,000)
30 Nonpersonal service (57050) ... 500,000 ................ (re. $119,000)
31 Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
32 Indirect costs (58850) ... 9,000 ........................ (re. $9,000)
33 For the administration of grants for specific programs including, but
34 not limited to, in service training.
35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation (21859).
39 Personal service (50000) ... 120,000 .................... (re. $120,000)
40 Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
41 Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
42 Indirect costs (58850) ... 32,988 ..................... (re. $32,988)
43 For the administration of grants for specific programs including, but
44 not limited to, the workforce investment act.
45 Notwithstanding any inconsistent provision of law, a portion of this
46 appropriation may be suballocated to other state departments and
47 agencies, subject to the approval of the director of the budget, as
48 needed to accomplish the intent of this appropriation (21734).
49 Personal service (50000) ... 2,719,000 ................ (re. $464,000)
50 Nonpersonal service (57050) ... 3,253,023 .......... (re. $170,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 1,381,524 .................. (re. $1,012,000)
2 Indirect costs (58850) ... 747,453 ......................... (re. $708,000)

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 VESID Social Security Account - 22001

6 By chapter 50, section 1, of the laws of 2020:
7 For expenses of contractual services for the rehabilitation of social
  security disability beneficiaries (21852).
  Personal service--regular (50100) ... 308,000 .......... (re. $308,000)
  Fringe benefits (60000) ... 327,866 ..................... (re. $327,866)
  Indirect costs (58800) ... 59,475 ....................... (re. $59,475)

8 By chapter 50, section 1, of the laws of 2019:
9 For expenses of contractual services for the rehabilitation of social
  security disability beneficiaries (21852).
  Personal service--regular (50100) ... 308,000 .......... (re. $238,000)
  Fringe benefits (60000) ... 327,866 ..................... (re. $284,000)
  Indirect costs (58800) ... 59,475 ....................... (re. $58,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For expenses of contractual services for the rehabilitation of social
  security disability beneficiaries.
  Personal service--regular (50100) ... 308,000 .......... (re. $165,000)
  Fringe benefits (60000) ... 327,866 ..................... (re. $237,000)
  Indirect costs (58800) ... 59,475 ....................... (re. $55,000)

12 By chapter 50, section 1, of the laws of 2017:
13 For expenses of contractual services for the rehabilitation of social
  security disability beneficiaries (21852).
  Personal service--regular (50100) ... 308,000 .......... (re. $287,000)
  Fringe benefits (60000) ... 327,866 ..................... (re. $229,000)
  Indirect costs (58800) ... 59,475 ....................... (re. $55,000)

30 CULTURAL EDUCATION PROGRAM

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Federal Operating Grants Account - 25456

34 By chapter 50, section 1, of the laws of 2020:
35 For administration of federal grants pursuant to various federal laws
  including funds from the national endowment of humanities, the
  institute of museum and library services, the United States geological
  survey, the United States department of energy, and the United
  States department of the interior.
  Notwithstanding any inconsistent provision of law, a portion of this
  appropriation may be suballocated to other state departments and
  agencies or transferred to any other federal fund, subject to the
  approval of the director of the budget, as needed to accomplish the
  intent of this appropriation (21739).
1. Personal service (50000) ... 3,157,000 .............. (re. $3,088,000)
2. Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,779,000)
3. Fringe benefits (60090) ... 1,095,000 ............... (re. $1,055,000)
4. Indirect costs (58850) ... 511,000 .................... (re. $505,000)
5. For the administration of federal grants pursuant to various federal
   laws including: the library services technology act (LSTA).
6. Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (21851).
7. Personal service (50000) ... 3,570,000 .............. (re. $3,570,000)
8. Nonpersonal service (57050) ... 1,250,000 ............. (re. $1,231,000)
9. Fringe benefits (60090) ... 2,100,000 ................. (re. $2,100,000)
10. Indirect costs (58850) ... 700,000 .................... (re. $700,000)

By chapter 50, section 1, of the laws of 2019:
11. For administration of federal grants pursuant to various federal laws
    including funds from the national endowment of humanities, the
    institute of museum and library services, the United States geologi-
    cal survey, the United States department of energy, and the United
    States department of the interior.
12. Notwithstanding any inconsistent provision of law, a portion of this
    appropriation may be suballocated to other state departments and
    agencies or transferred to any other federal fund, subject to the
    approval of the director of the budget, as needed to accomplish the
    intent of this appropriation (21739).
13. Personal service (50000) ... 3,157,000 .............. (re. $3,100,000)
14. Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,888,000)
15. Fringe benefits (60090) ... 1,095,000 ............... (re. $1,060,000)
16. Indirect costs (58850) ... 511,000 .................... (re. $507,000)
17. For the administration of federal grants pursuant to various federal
    laws including: the library services technology act (LSTA).
18. Notwithstanding any inconsistent provision of law, a portion of this
    appropriation may be suballocated to other state departments and
    agencies, subject to the approval of the director of the budget, as
    needed to accomplish the intent of this appropriation (21851).
19. Personal service (50000) ... 3,570,000 ................ (re. $705,000)
20. Nonpersonal service (57050) ... 1,250,000 ............. (re. $749,000)
21. Fringe benefits (60090) ... 2,100,000 ................. (re. $782,000)
22. Indirect costs (58850) ... 700,000 .................... (re. $585,000)

By chapter 50, section 1, of the laws of 2018:
23. For administration of federal grants pursuant to various federal laws
    including funds from the national endowment of humanities, the
    institute of museum and library services, the United States geologi-
    cal survey, the United States department of energy, and the United
    States department of the interior.
24. Notwithstanding any inconsistent provision of law, a portion of this
    appropriation may be suballocated to other state departments and
    agencies or transferred to any other federal fund, subject to the
    approval of the director of the budget, as needed to accomplish the
    intent of this appropriation (21739).
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1 Personal service (50000) ... 3,157,000 .............. (re. $3,112,000)
2 Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,883,000)
3 Fringe benefits (60090) ... 1,095,000 ............... (re. $1,067,000)
4 Indirect costs (58850) ... 511,000 .................... (re. $508,000)
5 For the administration of federal grants pursuant to various federal
6 laws including: the library services technology act (LSTA).
7 Notwithstanding any inconsistent provision of law, a portion of this
8 appropriation may be suballocated to other state departments and
9 agencies, subject to the approval of the director of the budget, as
10 needed to accomplish the intent of this appropriation (21851).
11 Personal service (50000) ... 3,570,000 ................ (re. $830,000)
12 Nonpersonal service (57050) ... 1,250,000 ............. (re. $120,000)
13 Fringe benefits (60090) ... 2,100,000 ................. (re. $444,000)
14 Indirect costs (58850) ... 700,000 .................... (re. $554,000)

By chapter 50, section 1, of the laws of 2017:
15 For administration of federal grants pursuant to various federal laws
16 including funds from the national endowment of humanities, the
17 institute of museum and library services, the United States geological
18 survey, the United States department of energy, and the United
19 States department of the interior.
20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies or transferred to any other federal fund, subject to the
23 approval of the director of the budget, as needed to accomplish the
24 intent of this appropriation (21739).
25 Personal service (50000) ... 3,157,000 .............. (re. $3,054,000)
26 Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,855,000)
27 Fringe benefits (60090) ... 1,095,000 ............... (re. $1,033,000)
28 Indirect costs (58850) ... 511,000 .................... (re. $504,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
33 For services and expenses of the office of higher education and the
34 professions program, including up to $5,700,000 for services and
35 expenses related to tenured teacher hearings pursuant to sections
36 3020-a and 3020-b of the education law (21710).
37 Travel (54000) ... 152,000 ....................... (re. $2,000)
38 Contractual services (51000) ... 5,441,000 ........... (re. $4,201,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2020:
43 For administration of federal grants pursuant to various federal laws
44 including Carl D. Perkins vocational and applied technology educa-
45 tion act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 ................. (re. $126,000)
Nonpersonal service (57050) ... 50,000 ................. (re. $50,000)
Fringe benefits (60090) ... 120,000 .................. (re. $45,000)
Indirect costs (58850) ... 55,000 ...................... (re. $19,000)

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 .................. (re. $731,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
Fringe benefits (60090) ... 286,000 ................... (re. $286,000)
Indirect costs (58850) ... 176,000 .................... (re. $176,000)

By chapter 50, section 1, of the laws of 2019:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................. (re. $1,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $50,000)
Fringe benefits (60090) ... 120,000 ................... (re. $17,000)
Indirect costs (58850) ... 55,000 ...................... (re. $3,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2020:

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000) ... 387,000 .................. (re. $387,000)
Nonpersonal service (57050) ... 549,000 ................ (re. $549,000)
Fringe benefits (60090) ... 156,000 ................... (re. $156,000)
Indirect costs (58850) ... 89,000 ...................... (re. $89,000)
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OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special
revenue funds - other and internal service funds and for services
provided to other state agencies, governmental bodies and other
entities (21744).
Contractual services (51000) ... 2,962,000 ............ (re. $250,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For the purpose of carrying out the provisions of subdivision 51-a of
section 305 of the education law and in order to create and print
more forms of state standardized assessments in order to eliminate
stand-alone multiple choice field tests and release a significant
amount of test questions pursuant to a plan prepared by the commis-
sioner of education and approved by the director of the budget
(55915).
Contractual services (51000) ... 8,400,000 ............ (re. $8,383,000)
For services and expenses of the Office of Family and Community
Engagement ... 800,000 .............................. (re. $30,000)
For services and expenses of the state office of religious and inde-
pendent schools (55929) ... 800,000 ................. (re. $198,000)
For continued support of state monitors appointed by the commissioner
of education (55931) ... 225,000 .................... (re. $225,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the state office of religious and inde-
pendent schools (55929) ... 800,000 ................... (re. $1,000)
For continued support of state monitors appointed by the commissioner
of education (55931) ... 225,000 .................... (re. $225,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses to support the development and implementa-
tion of the translation of grades 3-8 English language arts and math
state assessments and the regents examinations (23315).
Personal service--regular (50100) ... 16,000 ............ (re. $16,000)
Contractual services (51000) ... 984,000 ................. (re. $852,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the office of family and community
engagement ... 800,000 ......................... (re. $3,000)
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For services and expenses of the state office of religious and independent schools ... 800,000 ....................... (re. $342,000)
For continued support of state monitors appointed by the commissioner of education ... 225,000 ......................... (re. $225,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the office of family and community engagement ... 800,000 ......................... (re. $148,000)
For services and expenses of the state office of religious and independent schools ... 800,000 ......................... (re. $195,000)
For continued support of state monitors appointed by the commissioner of education ... 225,000 ..................... (re. $89,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the my brother's keeper initiative and the Office of Family and Community Engagement. A portion of this appropriation may be transferred to the general fund local assistance account prekindergarten through grade twelve education program for these purposes (55928) ... 2,000,000 ............ (re. $521,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 ......................... (re. $146,000)
Travel ... 167,000 ..................................... (re. $85,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901) ... 256,000 ................................. (re. $30,000)
Personal service--regular (50100) ... 89,000 ............ (re. $89,000)
Travel (54000) ... 52,000 ................................. (re. $45,000)
Contractual services (51000) ... 574,000 ................. (re. $258,000)
Supplies and materials (57000) ... 29,000 ................. (re. $19,000)

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the...
senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $16,344,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $11,926,000)
Fringe benefits (60090) ... 9,046,000 ................. (re. $8,042,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,512,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $4,754,000)
Nonpersonal service (57050) ... 6,300,000 ........... (re. $6,286,000)
Fringe benefits (60090) ... 1,845,000 ............... (re. $1,429,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,190,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and
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agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 .............. (re. $2,652,000)
Nonpersonal service (57050) ... 2,000,000 .............. (re. $1,995,000)
Fringe benefits (60090) ... 1,200,000 .............. (re. $1,017,000)
Indirect costs (58850) ... 800,000 .............. (re. $778,000)

For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,601,000 .............. (re. $3,320,000)
Nonpersonal service (57050) ... 6,800,000 .............. (re. $6,786,000)
Fringe benefits (60090) ... 2,550,000 .............. (re. $2,387,000)
Indirect costs (58850) ... 1,014,000 .............. (re. $993,000)

For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)
Nonpersonal service (57050) ... 1,870,000 .............. (re. $1,870,000)
Fringe benefits (60090) ... 510,000 .................. (re. $510,000)
Indirect costs (58850) ... 320,000 .................. (re. $320,000)

For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $6,567,000)
Nonpersonal service (57050) ... 13,500,000 ........... (re. $13,497,000)
Fringe benefits (60090) ... 3,500,000 ................. (re. $3,329,000)
Indirect costs (58850) ... 1,300,000 .................. (re. $1,278,000)

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ................. (re. $376,000)
Nonpersonal service (57050) ... 600,000 .............. (re. $600,000)
Fringe benefits (60090) ... 250,000 .................... (re. $238,000)
Indirect costs (58850) ... 150,000 ..................... (re. $148,000)

For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
gy education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .............. (re. $4,759,000)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
Fringe benefits (60090) ... 2,000,000 .................. (re. $1,884,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $984,000)

For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 .............. (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ............ (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 .................. (re. $1,500,000)
Indirect costs (58850) ... 750,000 ..................... (re. $750,000)

For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).

Personal service (50000) ... 20,502,000 ............ (re. $16,925,000)
Nonpersonal service (57050) ... 17,211,000 ............ (re. $17,156,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $8,599,000)
Indirect costs (58850) ... 6,317,000 .................. (re. $5,600,000)
By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............. (re. $8,805,000)
Nonpersonal service (57050) ... 12,300,000 ............. (re. $10,359,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $3,836,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,453,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $2,872,000)
Nonpersonal service (57050) ... 6,300,000 ........... (re. $4,486,000)
Fringe benefits (60090) ... 1,845,000 ................. (re. $550,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,071,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ................. (re. $1,833,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $1,573,000)
Fringe benefits (60090) ... 3,000,000 ................. (re. $1,833,000)
Indirect costs (58850) ... 800,000 .................... (re. $726,000)

For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,500,000 ................. (re. $2,720,000)
Nonpersonal service (57050) ... 6,700,000 ............... (re. $2,887,000)
Fringe benefits (60090) ... 2,500,000 ................. (re. $2,060,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $955,000)

For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ................. (re. $640,000)
Nonpersonal service (57050) ... 1,870,000 ............... (re. $1,791,000)
Fringe benefits (60090) ... 510,000 .................... (re. $14,000)
Indirect costs (58850) ... 320,000 .................... (re. $266,000)

For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
<td>(re. $4,693,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>13,500,000</td>
<td>(re. $3,416,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>3,500,000</td>
<td>(re. $2,123,000)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,300,000</td>
<td>(re. $1,156,000)</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Revised Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>400,000</td>
<td>(re. $248,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
<td>(re. $542,000)</td>
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<td>Fringe benefits (60090)</td>
<td>250,000</td>
<td>(re. $133,000)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>150,000</td>
<td>(re. $138,000)</td>
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</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Revised Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,000,000</td>
<td>(re. $4,006,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
<td>(re. $3,425,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,000,000</td>
<td>(re. $1,410,000)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,000,000</td>
<td>(re. $938,000)</td>
</tr>
</tbody>
</table>

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Revised Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>20,502,000</td>
<td>(re. $1,110,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>17,211,000</td>
<td>(re. $7,187,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>10,940,000</td>
<td>(re. $175,000)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>6,317,000</td>
<td>(re. $2,146,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 .......... (re. $10,613,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $8,927,000)
Fringe benefits (60090) ... 9,046,000 .......... (re. $5,003,000)
Indirect costs (58850) ... 4,944,000 .......... (re. $4,547,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .......... (re. $3,960,000)
Nonpersonal service (57050) ... 6,300,000 .......... (re. $2,179,000)
Fringe benefits (60090) ... 1,845,000 .......... (re. $4,000)
Indirect costs (58850) ... 1,225,000 .......... (re. $1,041,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $2,703,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $173,000)
Fringe benefits (60090) ... 1,200,000 ................. (re. $702,000)
Indirect costs (58850) ... 800,000 .................... (re. $729,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 4,000,000 ............... (re. $3,628,000)
Nonpersonal service (57050) ... 4,100,000 ............... (re. $321,000)
Fringe benefits (60090) ... 2,200,000 ............... (re. $1,315,000)
Indirect costs (58850) ... 850,000 .................... (re. $836,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $5,509,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $1,527,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $2,572,000)
Indirect costs (58850) ... 1,300,000 ................ (re. $1,222,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).
EDUCATION DEPARTMENT

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .................... (re. $120,000)
Nonpersonal service (57050) ... 600,000 .................... (re. $448,000)
Fringe benefits (60090) ... 250,000 .................... (re. $91,000)
Indirect costs (58850) ... 150,000 .................... (re. $133,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .................. (re. $4,007,000)
Nonpersonal service (57050) ... 4,000,000 ............... (re. $3,376,000)
Fringe benefits (60090) ... 2,000,000 ................... (re. $1,410,000)
Indirect costs (58850) ... 1,000,000 ................... (re. $939,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............... (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $5,488,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $1,278,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $1,185,000)

By chapter 50, section 1, of the laws of 2017:
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 .................. (re. $40,000)
Nonpersonal service (57050) ... 4,589,000 ................ (re. $579,000)
Fringe benefits (60090) ... 1,500,000 ................... (re. $5,000)
Indirect costs (58850) ... 750,000 ...................... (re. $3,000)

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account – 25122

By chapter 50, section 1, of the laws of 2020:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 450,000 ................ (re. $450,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 370,000 ................... (re. $370,000)
2 Indirect costs (58850) ... 200,000 .................... (re. $200,000)

3 By chapter 50, section 1, of the laws of 2019:
4 For the administration of federal grants for health education includ-
5 ing HIV/AIDS education. Notwithstanding any inconsistent provision
6 of law, a portion of this appropriation, subject to the approval of
7 the director of the budget, may be suballocated to other state
8 departments and agencies, as needed to accomplish the intent of this
9 appropriation (21742).
10 Personal service (50000) ... 500,000 .................... (re. $356,000)
11 Nonpersonal service (57050) ... 450,000 ................ (re. $450,000)
12 Fringe benefits (60090) ... 370,000 ................... (re. $370,000)
13 Indirect costs (58850) ... 200,000 .................... (re. $200,000)

14 By chapter 50, section 1, of the laws of 2018:
15 For the administration of federal grants for health education includ-
16 ing HIV/AIDS education. Notwithstanding any inconsistent provision
17 of law, a portion of this appropriation, subject to the approval of
18 the director of the budget, may be suballocated to other state
19 departments and agencies, as needed to accomplish the intent of this
20 appropriation (21742).
21 Personal service (50000) ... 500,000 .................... (re. $400,000)
22 Nonpersonal service (57050) ... 450,000 ................ (re. $440,000)
23 Fringe benefits (60090) ... 370,000 ................... (re. $338,000)
24 Indirect costs (58850) ... 200,000 .................... (re. $196,000)

25 Special Revenue Funds - Federal
26 Federal USDA-Food and Nutrition Services Fund
27 Federal USDA-Food and Nutrition Services Account - 25026

28 By chapter 50, section 1, of the laws of 2020:
29 For administration of programs funded through the national school
30 lunch act.
31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation, subject to the approval of the director of the budget,
33 may be suballocated to other state departments and agencies, as
34 needed to accomplish the intent of this appropriation (21703).
35 Personal service (50000) ... 5,974,000 .................. (re. $5,974,000)
36 Nonpersonal service (57050) ... 8,486,000 ............ (re. $8,486,000)
37 Fringe benefits (60090) ... 3,308,000 ................... (re. $3,308,000)
38 Indirect costs (58850) ... 2,834,000 .................... (re. $2,834,000)

39 By chapter 50, section 1, of the laws of 2019:
40 For administration of programs funded through the national school
41 lunch act.
42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation, subject to the approval of the director of the budget,
44 may be suballocated to other state departments and agencies, as
45 needed to accomplish the intent of this appropriation (21703).
46 Personal service (50000) ... 5,800,000 .................. (re. $1,886,000)
47 Nonpersonal service (57050) ... 8,238,000 ................ (re. $6,809,000)
1 Fringe benefits (60090) ... 3,211,000 .................. (re. $994,000)
2 Indirect costs (58850) ... 2,751,000 .................. (re. $2,089,000)

3 By chapter 50, section 1, of the laws of 2018:
4 For administration of programs funded through the national school
5 lunch act.
6 Notwithstanding any inconsistent provision of law, a portion of this
7 appropriation, subject to the approval of the director of the budg-
8 et, may be suballocated to other state departments and agencies, as
9 needed to accomplish the intent of this appropriation (21703).
10 Personal service (50000) ... 5,768,000 ............... (re. $1,745,000)
11 Nonpersonal service (57050) ... 7,931,000 ............... (re. $6,272,000)
12 Fringe benefits (60090) ... 3,193,000 ............... (re. $950,000)
13 Indirect costs (58850) ... 2,678,000 ............... (re. $2,165,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>$16,896,000</td>
</tr>
<tr>
<td>Federal</td>
<td>$4,356,000</td>
</tr>
<tr>
<td>Other</td>
<td>$39,737,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>$4,132,000</td>
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ELECTION ENFORCEMENT PROGRAM

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) $1,089,000
Contractual services (51000) $421,000
Total amount available $1,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (23515).

Personal service--regular (50100) .............. 1,046,000
Contractual services (51000) .................... 404,000

Total amount available ....................... 1,450,000

For the purchase of software and/or the development of technology related to compliance and enforcement (23516).

Contractual services (51000) ................... 1,000,000

PUBLIC CAMPAIGN FINANCE BOARD .................. 7,337,000

General Fund
State Purposes Account - 10050

For services and expenses related to the public campaign finance board program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .............. 4,125,000
Temporary service (50200) ......................... 40,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) .................... 145,000
Travel (54000) ..................................... 29,000
Contractual services (51000) ..................... 2,819,000
Equipment (56000) .................................. 175,000

REGULATION OF ELECTIONS PROGRAM .................. 5,599,000

General Fund
State Purposes Account - 10050
For services and expenses related to the
regulation of elections program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (23504).

Personal service--regular (50100) .............. 3,976,000
Temporary service (50200) .......................... 45,000
Holiday/overtime compensation (50300) ............ 4,000
Supplies and materials (57000) ...................... 128,000
Travel (54000) .................................. 26,000
Contractual services (51000) ...................... 1,343,000
Equipment (56000) .................................. 77,000

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ELECTION ENFORCEMENT PROGRAM

By chapter 50, section 1, of the laws of 2020:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 ............ (re. $389,000)

By chapter 50, section 1, of the laws of 2019:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 ............. (re. $38,000)

REGULATION OF ELECTIONS PROGRAM

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to campaign finance compliance training and [compliance] compliance reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).
Contractual Services (51000) ... 5,000,000 ............ (re. $3,929,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
HAVA Election Security Grant Account - 25541

By chapter 50, section 1, of the laws of 2020:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) ... 21,839,000 ........... (re. $21,227,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) ....................
23,000,000 ......................................... (re. $11,335,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).
Nonpersonal service (57050) ... 6,500,000 ........... (re. $3,150,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) ............
6,500,000 ......................................... (re. $1,068,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures (23511) ....................
6,000,000 ......................................... (re. $1,119,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) .... 5,000,000 ............................................... (re. $919,000)
For services and expenses incurred on or after April 1, 2005 (23508) ... 15,000,000 ............................ (re. $919,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 .............. (re. $839,000)

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 .............. (re. $646,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099
1 By chapter 50, section 1, of the laws of 2017:
2 Contractual services (51000) ... 3,000,000 .......... (re. $2,647,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,736,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,947,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,683,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM</td>
<td>8,683,000</td>
</tr>
</tbody>
</table>

**General Fund**

State Purposes Account - 10050

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>6,423,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>71,000</td>
</tr>
<tr>
<td>Travel</td>
<td>134,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>97,000</td>
</tr>
</tbody>
</table>

Program account subtotal       6,736,000

**Internal Service Funds**

Joint Labor/Management Administration Fund

Joint Labor Management Administration Account - 55201

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>990,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>600,000</td>
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<tr>
<td>Indirect costs</td>
<td>30,000</td>
</tr>
<tr>
<td></td>
<td>1,947,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 1,947,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>133,750,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>82,198,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>247,300,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>463,343,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 29,854,000

General Fund

State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 10,761,000
Temporary service (50200) ................................ 254,000
Holiday/overtime compensation (50300) .......... 58,000
Supplies and materials (57000) ................... 300,000
Travel (54000) ........................................... 89,000
Contractual services (51000) ..................... 990,000
Equipment (56000) ..................................... 79,000

Program account subtotal ...................... 12,531,000

For services and expenses related to the administration program (81001).

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>52,000</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** 335,000

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>ENCON Magazine Account - 21080</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Supplies and materials (57000)</td>
<td>219,000</td>
</tr>
<tr>
<td>24</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>25</td>
<td>Contractual services (51000)</td>
<td>463,000</td>
</tr>
<tr>
<td>26</td>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** 704,000

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>30</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Federal Grant Indirect Cost Recovery Account - 21065</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of special revenue funds - federal.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>9,057,000</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>17,000</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>753,000</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>5,665,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>15,689,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Miscellaneous Gifts Account - 21089</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the state operations of the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>500,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Banking Services Account - 55057</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the lockbox collection of regulatory fees. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$95,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$95,000</td>
</tr>
<tr>
<td>AIR AND WATER QUALITY MANAGEMENT PROGRAM</td>
<td>$115,448,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$16,333,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$71,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$74,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$540,000</td>
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<tr>
<td>Travel (54000)</td>
<td>$109,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$1,152,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$74,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$18,353,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Air Resources Grants Account - 25334</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$4,742,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$2,520,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$2,738,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$2,738,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

Program account subtotal .................. 10,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management
Grant Account - 25334

For services and expenses related to spills
management purposes. A portion of these
funds may be transferred to aid to localities and may be suballocated to other
state departments and agencies (24782).

Personal service (50000) ....................... 2,295,000
Nonpersonal service (57050) .................... 3,381,000
Fringe benefits (60090) ........................ 1,324,000

---------------
Program account subtotal ................... 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account
- 25334

For services and expenses related to water
resource purposes. A portion of these
funds may be transferred to aid to localities and may be suballocated to other
state departments and agencies (24784).

Personal service (50000) ....................... 8,654,000
Nonpersonal service (57050) .................... 11,246,000
Fringe benefits (60090) ........................ 4,998,000

---------------
Program account subtotal .................. 24,898,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the direct and indirect costs of the
department of environmental conservation
associated with developing, implementing
and administering the mobile source
program, including suballocation to other
state departments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION
#### STATE OPERATIONS 2021-22

1. and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,092,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>87,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>271,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>660,000</td>
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<tr>
<td>Travel (54000)</td>
<td>188,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,778,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>553,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>3,533,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>195,000</td>
</tr>
</tbody>
</table>

Program account subtotal 12,357,000

---

#### Special Revenue Funds - Other
- Clean Air Fund
- Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,510,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>44,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>317,000</td>
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<tr>
<td>Travel (54000)</td>
<td>116,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,922,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>224,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,409,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>133,000</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>8,835,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to facility compliance and monitoring</td>
<td></td>
</tr>
<tr>
<td>including for concentrated animal feeding operations and dam safety.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority as defined in the 2021-22 state fiscal</td>
<td></td>
</tr>
<tr>
<td>year state operations appropriation for the budget division program of</td>
<td></td>
</tr>
<tr>
<td>the division of the budget, are deemed fully incorporated herein and a part</td>
<td></td>
</tr>
<tr>
<td>of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,388,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>74,000</td>
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<tr>
<td>Travel</td>
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<td>Program account subtotal</td>
<td>2,621,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Great Lakes Restoration Initiative Account - 21087</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the Great Lakes restoration initiative</td>
<td></td>
</tr>
<tr>
<td>for the purpose of sustainability and restoration projects in the Great</td>
<td></td>
</tr>
<tr>
<td>Lakes basin. Pursuant to section 11 of the state finance law, the</td>
<td></td>
</tr>
<tr>
<td>department is authorized to accept any monies from public corporations,</td>
<td></td>
</tr>
<tr>
<td>not-for-profit corporations and other non-governmental organizations for</td>
<td></td>
</tr>
<tr>
<td>purposes of Great Lakes restoration, including suballocation to other state</td>
<td></td>
</tr>
<tr>
<td>departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority as defined in the 2021-22 state fiscal</td>
<td></td>
</tr>
<tr>
<td>year state operations appropriation for the budget division program of</td>
<td></td>
</tr>
<tr>
<td>the division of the budget, are deemed fully incorporated herein and a part</td>
<td></td>
</tr>
<tr>
<td>of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
</tbody>
</table>
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Contractual services (51000) ..................... 1,000,000

Program account subtotal ..................... 1,000,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

For services and expenses related to article 40 of the environmental conservation law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ................. 79,000
Holiday/overtime compensation (50300) ............ 15,000
Supplies and materials (57000) .................... 20,000
Travel (54000) ..................................... 15,000
Contractual services (51000) ...................... 32,000
Equipment (56000) ................................ 4,000
Fringe benefits (60000) ........................... 61,000
Indirect costs (58800) ............................. 4,000

Program account subtotal ..................... 230,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

For services and expenses related to the spills program including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,133,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>738,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>41,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,915,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>300,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>188,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>499,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Environmental Protection and Oil Spill Compensation Fund

Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,738,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>146,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>276,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>619,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>69,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,545,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>681,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,242,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>399,000</td>
</tr>
</tbody>
</table>

Total amount available: 21,715,000

Notwithstanding any law to the contrary, the
funds authorized in subparagraph (i) of
paragraph (a) of subdivision 1 of section
186 of the navigation law related to oil
spill prevention and training necessary to
implement the oil spill prevention and
training provisions of subdivision 3 of
section 186 of the navigation law shall be
administered by the department of environ-
mental conservation.

For services and expenses related to petro-
leum spill prevention, including but not
limited to response or personal safety
equipment and supplies; identification,
mapping, and analysis of populations,
environmentally sensitive areas, and
resources at risk from spills of petroleum
and related impacts; the development,
implementation, and updating of contingen-
cy plans, including geographic response
plans; including personal service, nonper-
sonal service and fringe benefits, includ-
ing suballocation to other state depart-
ments and agencies (25750).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>730,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,120,000</td>
</tr>
</tbody>
</table>

__
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

Total amount available ....................... 2,100,000

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24792).

Personal service--regular (50100) .............. 1,180,000
Fringe benefits (60000) .......................... 780,000
Indirect costs (58800) ............................ 40,000

Total amount available ....................... 2,000,000

Program account subtotal ................... 25,815,000

Special Revenue Funds - Other
New York Great Lakes Protection Fund
Great Lakes Protection Account - 22851

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ................ 105,000
2 Holiday/overtime compensation (50300) .............. 4,000
3 Supplies and materials (57000) ...................... 7,000
4 Travel (54000) .................................. 43,000
5 Contractual services (51000) ....................... 762,000
6 Fringe benefits (60000) ........................... 71,000
7 Indirect costs (58800) ............................. 4,000

Program account subtotal ......................... 996,000

Special Revenue Funds - Other

Sewage Treatment Program Management and Administration Fund

ENCON Administration Account - 21002

For services and expenses for administration
of the water pollution control revolving
fund and related water quality activities
as permitted by law, including suballoca-
tion to the environmental facilities
corporation.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) .................. 532,000
Holiday/overtime compensation (50300) ............ 25,000
Supplies and materials (57000) .................... 32,000
Fringe benefits (60000) ............................ 340,000

Program account subtotal ......................... 929,000

ENVIRONMENTAL ENFORCEMENT PROGRAM .................. 71,445,000

General Fund
State Purposes Account - 10050

For services and expenses of the enforcement
program, including suballocation to other
state departments and agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>30,493,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>369,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,604,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>344,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>614,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>34,000</td>
</tr>
</tbody>
</table>

Total amount available: 37,489,000

For services and expenses of the implementa-
tion of the New York city watershed agree-
ment for activities including, but not
limited to enforcement, water quality
monitoring, technical assistance, estab-
lishing a master plan and zoning incentive
award program, providing grants to munici-
palities for reimbursement of planning and
zoning activities, and establishing a
watershed inspector general's office,
including suballocation to the departments
of health, state and law. Notwithstanding
any other provision of law to the contra-
ry, the director of the budget is hereby
authorized to transfer up to $800,000 of
this appropriation to local assistance to
the department of state for water quality
planning and implementation of competitive
grants to municipalities within the New
York City watershed for the purpose of
maintaining the filtration avoidance
determination issued by the United States
environmental protection agency.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS  2021-22

part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ............... 3,885,000
Temporary service (50200) ........................ 76,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) .................. 33,000
Travel (54000) .................................. 20,000
Contractual services (51000) ................... 555,000
Equipment (56000) ............................... 10,000

Total amount available ....................... 4,583,000

Program account subtotal ................... 42,072,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the enforcement program (24793).

Supplies and materials (57000) .................. 233,000
Travel (54000) ................................ 10,000
Contractual services (51000) ................... 1,433,000

Program account subtotal ................... 1,676,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (24793).

3 Supplies and materials (57000) ................. 53,000
4 Contractual services (51000) ..................... 79,000
5 Equipment (56000) ................................ 182,000

6 Program account subtotal ...................... 314,000

9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Environmental Regulatory Account - 21081

12 For services and expenses of the environ-
13 mental enforcement program, including
14 suballocation to other state departments
15 and agencies.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2021-22 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (24793).

26 Personal service--regular (50100) ............ 9,230,000
27 Temporary service (50200) ....................... 124,000
28 Holiday/overtime compensation (50300) ...... 876,000
29 Supplies and materials (57000) .................. 1,148,000
30 Travel (54000) .................................... 379,000
31 Contractual services (51000) ................... 2,245,000
32 Equipment (56000) ................................ 267,000
33 Fringe benefits (60000) ......................... 6,623,000
34 Indirect costs (58800) ......................... 365,000

36 Program account subtotal ..................... 21,257,000

38 Special Revenue Funds - Other
39 Environmental Conservation Special Revenue Fund
40 Public Safety Recovery Account - 21077

41 For services and expenses related to fire
42 suppression, homeland security and other
43 public safety activities. This includes
44 access to miscellaneous special revenue
45 receipts associated with the pass-thru of
46 funds from federal agencies/departments in
conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>24,000</td>
</tr>
<tr>
<td>Travel</td>
<td>24,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>927,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>37,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,012,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to utility regulatory work. Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>700,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>437,000</td>
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<tr>
<td>Indirect costs</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,162,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) .................. 1,702,000
Holiday/overtime compensation (50300) ............. 140,000
Supplies and materials (57000) ...................... 265,000
Travel (54000) .................................... 65,000
Contractual services (51000) ....................... 195,000
Equipment (56000) ............................... 75,000
Fringe benefits (60000) ........................... 1,194,000
Indirect costs (58800) ............................ 66,000

Program account subtotal ......................... 3,702,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

1  appropriation for the budget division
2  program of the division of the budget, are
3  deemed fully incorporated herein and a
4  part of this appropriation as if fully
5  stated (24793).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>34,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>116,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

12  Special Revenue Funds - Other
13  Miscellaneous Special Revenue Fund
14  Equitable Sharing-DEC Treasury Account - 22232

15  For services and expenses of the environ-
16  mental enforcement program in accordance
17  with a programmatic and financial plan to
18  be approved by the director of the budget.
19  The amounts appropriated herein may be
20  interchanged or transferred without limit
21  with any department of environmental
22  conservation asset seizure or asset
23  forfeiture special revenue account.
24  Notwithstanding any other provision of law
25  to the contrary, the OGS Interchange and
26  Transfer Authority and the IT Interchange
27  and Transfer Authority as defined in the
28  2021-22 state fiscal year state operations
29  appropriation for the budget division
30  program of the division of the budget, are
31  deemed fully incorporated herein and a
32  part of this appropriation as if fully
33  stated (24793).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>12,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>29,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

40  FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .................. 85,021,000
41
42  General Fund
43  State Purposes Account - 10050

44  For services and expenses of the fish, wild-
45  life and marine resources program, includ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,070,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>443,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,003,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,597,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,289,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>434,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>449,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 13,738,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS 2021-22

1. Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

2. For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid localities and may be suballocated to other state departments and agencies (24717).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>9,898,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,390,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,712,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,000,000</td>
</tr>
</tbody>
</table>

---

3. Special Revenue Funds - Other Conservation Fund

4. Conservation Fund Account - 21150

5. For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,950,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,727,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>374,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,502,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>299,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,065,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>397,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>11,677,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>642,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>35,633,000</td>
</tr>
</tbody>
</table>

---

6. For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

---

7. For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>2,200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>--</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>federal electronic duck stamp act of 2005 (24798)</td>
<td></td>
</tr>
<tr>
<td>--</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>480,000</td>
</tr>
<tr>
<td>--</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Conservation Fund</td>
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<td>Guides License Account - 21153</td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>fish, wildlife and marine resources</td>
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<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>For services and expenses related to the</td>
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<tr>
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<td>Equipment (56000)</td>
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</table>
1 Special Revenue Funds - Other
2 Conservation Fund
3 Venison Donation Account - 21157

4 For services and expenses related to the
5 fish, wildlife and marine resources
6 program (24717).

7 Contractual services (51000) ......................... 116,000
8
9 Program account subtotal ............................. 116,000

10 Special Revenue Funds - Other
11 Environmental Conservation Special Revenue Fund
12 Environmental Regulatory Account - 21081

13 For services and expenses related to
14 stewardship of state lands and facilities.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (24717).

25 Personal service--regular (50100) ................... 294,000
26 Holiday/overtime compensation (50300) ............ 4,000
27 Supplies and materials (57000) ....................... 33,000
28 Travel (54000) ........................................ 31,000
29 Contractual services (51000) ......................... 23,000
30 Equipment (56000) .................................... 52,000
31 Fringe benefits (60000) .............................. 194,000
32 Indirect costs (58800) ............................... 11,000
33
34 Program account subtotal ......................... 642,000

37 Special Revenue Funds - Other
38 Environmental Conservation Special Revenue Fund
39 Marine and Coastal Account - 21055

40 For services and expenses related to conserv-
41 vation, research, and education projects
42 relating to the marine and coastal
43 district of New York.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24717).

Contractual services (51000) ..................... 100,000

Program account subtotal ..................... 100,000

FOREST AND LAND RESOURCES PROGRAM ....................... 64,932,000

General Fund
State Purposes Account - 10050

For services and expenses of the forest and
land resources program, including suballoca-
tion to other state departments and
agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Personal service--regular (50100) ............. 23,096,000
Temporary service (50200) .......................... 215,000
Holiday/overtime compensation (50300) ........ 1,631,000
Supplies and materials (57000) ................... 540,000
Travel (54000) ...................................... 149,000
Contractual services (51000) ..................... 1,913,000
Equipment (56000) ................................. 76,000

Program account subtotal ..................... 27,620,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the
federal environmental conservation lands
and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
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</table>

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
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<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000</td>
</tr>
</tbody>
</table>

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

1 and Transfer Authority as defined in the
2 2021-22 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24799).

8 Supplies and materials (57000) .................... 53,000
9 Contractual services (51000) ...................... 53,000
10 Equipment (56000) ................................. 104,000
11  
12 Program account subtotal ..................... 210,000

14 Special Revenue Funds - Other
15 Environmental Conservation Special Revenue Fund
16 Environmental Regulatory Account - 21081

17 For services and expenses related to
18 stewardship of state lands and facilities.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2021-22 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (24799).

29 Personal service--regular (50100) ................ 403,000
30 Holiday/overtime compensation (50300) .......... 4,000
31 Supplies and materials (57000) .................... 54,000
32 Travel (54000) .................................... 39,000
33 Contractual services (51000) ...................... 26,000
34 Equipment (56000) ................................. 61,000
35 Fringe benefits (60000) .......................... 265,000
36 Indirect costs (58800) ............................ 15,000
37  
38 Program account subtotal ..................... 867,000

40 Special Revenue Funds - Other
41 Environmental Conservation Special Revenue Fund
42 Mined Land Reclamation Account - 21084

43 For services and expenses related to the
44 forest and land resources program.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<table>
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<th>Description</th>
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<tr>
<td>Personal service—regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Indirect costs (58800)</td>
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</table>

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).
Program account subtotal .......................... 8,185,000
----------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Oil and Gas Account - 21054

For services and expenses related to the forest and land resources program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ....................... 20,000
Travel (54000) ........................................ 20,000
Contractual services (51000) ........................... 235,000
Equipment (56000) ...................................... 10,000
----------
Program account subtotal ........................... 285,000
----------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Recreation Account - 21067

For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits and deductions taken by contractors for fees associated with recreational and environmental programs and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (24799).

3 Personal service--regular (50100) .............. 1,216,000
4 Temporary service (50200) ......................... 7,923,000
5 Holiday/overtime compensation (50300) ........... 846,000
6 Supplies and materials (57000) ................... 3,022,000
7 Travel (54000) ....................................... 7,000
8 Contractual services (51000) ..................... 2,649,000
9 Equipment (56000) .................................. 116,000
10 Fringe benefits (60000) ......................... 2,268,000
11 Indirect costs (58800) ............................ 345,000

12 Program account subtotal ...................... 18,392,000

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Equitable Sharing-DEC Justice Account - 22231

16 For services and expenses of the environ-
17 mental enforcement program in accordance
18 with a programmatic and financial plan to
19 be approved by the director of the budget.
20 The amounts appropriated herein may be
21 interchanged or transferred without limit
22 with any department of environmental
23 conservation asset seizure or asset
24 forfeiture special revenue account.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2021-22 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (24799).

35 Supplies and materials (57000) .................... 50,000
36 Contractual services (51000) ...................... 50,000
37 Equipment (56000) ................................. 100,000

38 Program account subtotal ....................... 200,000

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Equitable Sharing-DEC Treasury Account - 22232
For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) .................... 13,000
Contractual services (51000) ...................... 12,000
Equipment (56000) ................................. 25,000

Program account subtotal ...................... 50,000

LAKE GEORGE PARK COMMISSION PROGRAM ......................... 2,052,000

Special Revenue Funds - Other
Lake George Park Trust Fund
Lake George Park Account - 22751

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ................ 517,000
2 Temporary service (50200) ........................ 171,000
3 Supplies and materials (57000) .................... 40,000
4 Travel (54000) .................................... 15,000
5 Contractual services (51000) ..................... 506,000
6 Equipment (56000) ................................. 41,000
7 Fringe benefits (60000) .......................... 392,000
8 Indirect costs (58800) ............................. 20,000

Program account subtotal .......................... 1,702,000

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Lake George Invasive Species Account - 22212

For services and expenses of administering
the invasive species program (34801).

17 Personal service--regular (50100) ................ 35,000
18 Contractual services (51000) .................... 285,000
19 Fringe benefits (60000) ........................... 20,000
20 Indirect costs (58800) ............................. 10,000

Program account subtotal .......................... 350,000

OPERATIONS PROGRAM .......................... 31,728,000

General Fund
State Purposes Account - 10050

For services and expenses of the operations
program, including suballocation to other
state departments and agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2021-22

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<th>Description</th>
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<td>4 Supplies and materials (57000)</td>
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</tr>
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<td>5 Travel (54000)</td>
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<td>6 Contractual services (51000)</td>
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<tbody>
<tr>
<td>8</td>
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<tr>
<td>9 Special Revenue Funds - Conservation Fund</td>
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<tr>
<td>10 Conservation Fund Account - 21150</td>
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<tr>
<td>11 For services and expenses of the operations program (81003).</td>
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<td>14 Supplies and materials (57000)</td>
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<tr>
<td>15 Travel (54000)</td>
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<td>16 Contractual services (51000)</td>
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<td>17 Fringe benefits (60000)</td>
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</thead>
<tbody>
<tr>
<td>19</td>
<td>-----------</td>
</tr>
<tr>
<td>20 Special Revenue Funds - Other</td>
<td>-----------</td>
</tr>
<tr>
<td>21 Environmental Conservation Special Revenue Fund</td>
<td>-----------</td>
</tr>
<tr>
<td>22 Energy Efficient Rebate Account - 21051</td>
<td>-----------</td>
</tr>
<tr>
<td>23 For services and expenses related to energy rebate activities.</td>
<td>-----------</td>
</tr>
<tr>
<td>24 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
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</tr>
<tr>
<td>25 Contractual services (51000)</td>
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<tbody>
<tr>
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<td>-----------</td>
</tr>
<tr>
<td>27 Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>28 Environmental Conservation Special Revenue Fund</td>
<td>-----------</td>
</tr>
<tr>
<td>29 Energy Efficient Rebate Account - 21051</td>
<td>-----------</td>
</tr>
<tr>
<td>30 For services and expenses related to energy rebate activities.</td>
<td>-----------</td>
</tr>
<tr>
<td>31 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td>-----------</td>
</tr>
<tr>
<td>32 Contractual services (51000)</td>
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<tr>
<td>Program account subtotal</td>
<td>105,000</td>
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</thead>
<tbody>
<tr>
<td>33</td>
<td>-----------</td>
</tr>
<tr>
<td>34 Special Revenue Funds - Other</td>
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</tr>
</tbody>
</table>


DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Environmental Conservation Special Revenue Fund
2 Environmental Regulatory Account - 21081
3 For services and expenses related to stewardship of state lands and facilities.
4 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

5 Personal service--regular (50100) ................ 167,000
6 Holiday/overtime compensation (50300) .......... 3,000
7 Supplies and materials (57000) .................. 72,000
8 Travel (54000) .................................... 42,000
9 Contractual services (51000) ..................... 41,000
10 Equipment (56000) ............................... 65,000
11 Fringe benefits (60000) .......................... 111,000
12 Indirect costs (58800) ............................ 7,000
13 Program account subtotal ....................... 508,000

24 Special Revenue Funds - Other
25 Environmental Conservation Special Revenue Fund
26 Indirect Charges Account - 21060

27 For services and expenses of the operations program.
28 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

29 Personal service--regular (50100) .............. 2,112,000
30 Holiday/overtime compensation (50300) ........... 23,000
31 Supplies and materials (57000) ................ 538,000
32 Contractual services (51000) ...................... 6,645,000
33 Fringe benefits (60000) .......................... 1,387,000
34 Indirect costs (58800) ............................ 77,000
35 Program account subtotal ....................... 508,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

1 Program account subtotal .................. 10,782,000

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3 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ................ 62,863,000

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5 General Fund
6 State Purposes Account - 10050

7 For services and expenses of the solid and
8 hazardous waste management program,
9 including suballocation to other state
10 agencies.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2021-22 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (81013).

21 Personal service--regular (50100) .............. 1,072,000
22 Temporary service (50200) ........................ 166,000
23 Holiday/overtime compensation (50300) ............. 13,000
24 Supplies and materials (57000) ................... 102,000
25 Travel (54000) .................................... 21,000
26 Contractual services (51000) ..................... 485,000
27 Equipment (56000) .................................. 5,000

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29 Program account subtotal ................... 1,864,000

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31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Federal Environmental Conservation Solid Waste Grant
34 Account - 25334

35 For services and expenses related to solid
36 waste purposes. A portion of these funds
37 may be transferred to aid to localities
38 and may be suballocated to other state
39 departments and agencies (81013).

40 Personal service (50000) ....................... 3,788,000
41 Nonpersonal service (57050) ........................ 1,325,000
42 Fringe benefits (60090) ........................ 2,187,000

-------------

44 Program account subtotal ................... 7,300,000

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State Operations 2021-22

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Monitoring Account - 21085

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Program account subtotal .................. 19,409,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>1,631,000</td>
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<td>Equipment (56000)</td>
<td>416,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>8,716,000</td>
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</table>

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Low Level Radioactive Waste Account - 21066

For services and expenses of the solid and hazardous waste management program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>826,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>59,000</td>
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<td>Contractual services (51000)</td>
<td>905,000</td>
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<td>Equipment (56000)</td>
<td>30,000</td>
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<td>Fringe benefits (60000)</td>
<td>568,000</td>
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<td>Indirect costs (58800)</td>
<td>32,000</td>
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<td>Program account subtotal</td>
<td>2,538,000</td>
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</table>

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) .............. 10,163,000
Holiday/overtime compensation (50300) ........... 5,000
Supplies and materials (57000) .................. 122,000
Travel (54000) .................................. 320,000
Contractual services (51000) .................... 5,144,000
Equipment (56000) .............................. 310,000
Fringe benefits (60000) .......................... 6,608,000
Indirect costs (58800) ........................... 364,000

Program account subtotal .................... 23,036,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Environmental Conservation Special Revenue Fund
4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the administration of special
revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,057,000 ..... (re. $4,115,000)
Temporary service (50200) ... 5,000 .................... (re. $5,000)
Holiday/overtime compensation (50300) ... 17,000 ....... (re. $2,000)
Supplies and materials (57000) ... 176,000 ............ (re. $163,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 753,000 ............... (re. $742,000)
Equipment (56000) ... 4,000 ............................ (re. $4,000)
Fringe benefits (60000) ... 5,665,000 ............... (re. $5,565,000)

8 By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special
revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,545,000 ..... (re. $1,287,000)
Temporary service (50200) ... 4,000 ..................... (re. $4,000)
Supplies and materials (57000) ... 176,000 ............. (re. $85,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 753,000 ............... (re. $603,000)
Equipment (56000) ... 4,000 ............................ (re. $4,000)
Fringe benefits (60000) ... 6,109,000 ............... (re. $6,109,000)

10 By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of special
revenue funds - federal (81001).

Personal service--regular (50100) ... 9,382,000 ......... (re. $50,000)
Supplies and materials (57000) ... 32,000 ................ (re. $16,000)
Travel (54000) ... 8,000 ............................... (re. $8,000)
Contractual services (51000) ... 810,000 ............... (re. $400,000)
Fringe benefits (60000) ... 4,152,000 ............... (re. $3,870,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Environmental Conservation Air Resources Grants Account - 25334

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to air resources purposes. A portion
7 of these funds may be transferred to aid to localities and may be
8 suballocated to other state departments and agencies (24780).
9 Personal service (50000) ... 4,742,000 ................ (re. $2,724,000)
10 Nonpersonal service (57050) ... 1,520,000 ............ (re. $1,489,000)
11 Fringe benefits (60090) ... 2,738,000 ............... (re. $1,817,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to air resources purposes. A portion
14 of these funds may be transferred to aid to localities and may be
15 suballocated to other state departments and agencies (24780).
16 Personal service (50000) ... 4,742,000 ................ (re. $922,000)
17 Nonpersonal service (57050) ... 1,366,000 ............. (re. $598,000)
18 Fringe benefits (60090) ... 2,892,000 ................. (re. $363,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses related to air resources purposes. A portion
21 of these funds may be transferred to aid to localities and may be
22 suballocated to other state departments and agencies (24780).
23 Personal service (50000) ... 4,629,000 ................ (re. $1,760,000)
24 Nonpersonal service (57050) ... 1,294,000 ............. (re. $818,000)
25 Fringe benefits (60090) ... 2,964,000 ............... (re. $1,142,000)

26 By chapter 50, section 1, of the laws of 2017:
27 For services and expenses related to air resources purposes. A portion
28 of these funds may be transferred to aid to localities and may be
29 suballocated to other state departments and agencies (24780).
30 Personal service (50000) ... 4,629,000 ................ (re. $301,000)
31 Nonpersonal service (57050) ... 1,594,000 ............. (re. $941,000)
32 Fringe benefits (60090) ... 2,777,000 ............... (re. $183,000)

33 By chapter 50, section 1, of the laws of 2016:
34 For services and expenses related to air resources purposes. A portion
35 of these funds may be transferred to aid to localities and may be
36 suballocated to other state departments and agencies (24780).
37 Personal service (50000) ... 4,782,000 ................ (re. $481,000)
38 Nonpersonal service (57050) ... 1,519,000 ............ (re. $856,000)
39 Fringe benefits (60090) ... 2,699,000 ............... (re. $351,000)

40 By chapter 50, section 1, of the laws of 2015:
41 For services and expenses related to air resources purposes. A portion
42 of these funds may be transferred to aid to localities and may be
43 suballocated to other state departments and agencies (24780).
44 Personal service (50000) ... 4,455,000 ................ (re. $28,000)
45 Nonpersonal service (57050) ... 2,010,000 ............ (re. $1,172,000)
46 Fringe benefits (60090) ... 2,535,000 ............... (re. $302,000)
By chapter 50, section 1, of the laws of 2014:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Nonpersonal service (57050) ... 2,094,000 .............. (re. $93,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account -
25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 .................. (re. $2,295,000)
Nonpersonal service (57050) ... 3,381,000 ........... (re. $3,381,000)
Fringe benefits (60090) ... 1,324,000 ............... (re. $1,324,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 .................. (re. $2,295,000)
Nonpersonal service (57050) ... 3,306,000 ........... (re. $3,306,000)
Fringe benefits (60090) ... 1,399,000 ............... (re. $1,399,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Nonpersonal service (57050) ... 3,271,000 ........... (re. $3,141,000)
Fringe benefits (60090) ... 1,434,000 ............... (re. $17,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 .................. (re. $2,295,000)
Nonpersonal service (57050) ... 3,328,000 ........... (re. $3,328,000)
Fringe benefits (60090) ... 1,377,000 ............... (re. $1,377,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 .................. (re. $176,000)
Nonpersonal service (57050) ... 3,425,000 ........... (re. $825,000)
Fringe benefits (60090) ... 1,280,000 ............... (re. $123,000)

By chapter 50, section 1, of the laws of 2015:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

2 Personal service (50000) ... 2,285,000 ................. (re. $17,000)

3 Nonpersonal service (57050) ... 3,416,000 ........... (re. $2,431,000)

4 Fringe benefits (60090) ... 1,299,000 ................. (re. $331,000)

5

6 By chapter 50, section 1, of the laws of 2014:

7 For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

8 Personal service (50000) ... 2,260,000 ................ (re. $450,000)

9 Nonpersonal service (57050) ... 3,537,000 ........... (re. $1,746,000)

10 Fringe benefits (60090) ... 1,203,000 ................. (re. $578,000)

11

12 Special Revenue Funds - Federal

13 Federal Miscellaneous Operating Grants Fund

14 Federal Environmental Conservation Water Grants Account - 25334

15 By chapter 50, section 1, of the laws of 2020:

16 For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

17 Personal service (50000) ... 9,581,000 ............... (re. $9,581,000)

18 Nonpersonal service (57050) ... 9,759,000 ........... (re. $9,759,000)

19 Fringe benefits (60090) ... 5,558,000 ............... (re. $5,558,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

22 Nonpersonal service (57050) ... 9,327,000 ........... (re. $9,010,000)

23 Fringe benefits (60090) ... 6,022,000 ............... (re. $846,000)

24 By chapter 50, section 1, of the laws of 2018:

25 For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

26 Personal service (50000) ... 10,032,000 ............. (re. $1,534,000)

27 Nonpersonal service (57050) ... 8,595,000 ........... (re. $7,351,000)

28 Fringe benefits (60090) ... 6,271,000 ............... (re. $1,236,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

31 Personal service (50000) ... 10,177,000 ............. (re. $745,000)

32 Nonpersonal service (57050) ... 8,614,000 ........... (re. $6,558,000)

33 Fringe benefits (60090) ... 6,107,000 ............... (re. $553,000)

34 By chapter 50, section 1, of the laws of 2016:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
2 Personal service (50000) ... 9,630,000 .................. (re. $1,670,000)
3 Nonpersonal service (57050) ... 9,892,000 ................ (re. $7,425,000)
4 Fringe benefits (60090) ... 5,376,000 .................... (re. $937,000)

7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
9 Personal service (50000) ... 9,802,000 .................. (re. $3,397,000)
10 Nonpersonal service (57050) ... 9,517,000 ................ (re. $7,099,000)
11 Fringe benefits (60090) ... 5,579,000 .................... (re. $2,186,000)

14 By chapter 50, section 1, of the laws of 2014:
15 For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
16 Personal service (50000) ... 10,155,000 .............. (re. $650,000)
17 Nonpersonal service (57050) ... 8,778,000 .......... (re. $1,283,000)
18 Fringe benefits (60090) ... 5,731,000 .................. (re. $563,000)

21 By chapter 50, section 1, of the laws of 2013:
22 For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
23 Personal service (50000) ... 10,155,000 .............. (re. $3,028,000)
24 Nonpersonal service (57050) ... 8,778,000 .......... (re. $6,005,000)
25 Fringe benefits (60090) ... 5,965,000 ............... (re. $1,862,000)

28 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
29 For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
30 Personal service (50000) ... 9,657,000 ................ (re. $2,802,000)
31 Nonpersonal service (57050) ... 10,392,000 .......... (re. $8,122,000)
32 Fringe benefits (60090) ... 4,849,000 ............... (re. $1,337,000)

36 By chapter 50, section 1, of the laws of 2011:
37 For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
38 Personal service (50000) ... 9,340,000 ................ (re. $3,433,000)
39 Nonpersonal service (57050) ... 9,545,000 ............ (re. $4,495,000)
40 Fringe benefits (60090) ... 4,566,000 ............... (re. $1,724,000)

42 By chapter 55, section 1, of the laws of 2010:
43 For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
44 Nonpersonal service (57050) ... 5,191,000 .......... (re. $1,615,000)
45 Fringe benefits (60090) ... 3,738,000 .................. (re. $6,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Great Lakes Restoration Initiative Account - 25334

4 By chapter 55, section 1, of the laws of 2010:
5 For services and expenses related to water resource purposes, includ-
6 ing suballocation to other state departments and agencies (24896)
7 59,000,000 ................................... (re. $45,184,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

9 General Fund
10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses of the implementation of the New York city
13 watershed agreement for activities including, but not limited to
14 enforcement, water quality monitoring, technical assistance, estab-
15 lishing a master plan and zoning incentive award program, providing
16 grants to municipalities for reimbursement of planning and zoning
17 activities, and establishing a watershed inspector general's office,
18 including suballocation to the departments of health, state and law.
19 Notwithstanding any other provision of law to the contrary, the
20 director of the budget is hereby authorized to transfer up to
21 $800,000 of this appropriation to local assistance to the department
22 of state for water quality planning and implementation of compet-
23 itive grants to municipalities within the New York City watershed
24 for the purpose of maintaining the filtration avoidance determi-
25 nation issued by the United States environmental protection agency.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2020-21 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (24794).
32 Personal service--regular (50100) ... 3,885,000 ..... (re. $2,683,000)
33 Temporary service (50200) ... 76,000 ................... (re. $76,000)
34 Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
35 Travel (54000) ... 20,000 .............................. (re. $13,000)
36 Contractual services (51000) ... 555,000 .............. (re. $555,000)
37 Equipment (56000) ... 10,000 ........................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
38 For services and expenses of the implementation of the New York city
39 watershed agreement for activities including, but not limited to
40 enforcement, water quality monitoring, technical assistance, estab-
41 lishing a master plan and zoning incentive award program, providing
42 grants to municipalities for reimbursement of planning and zoning
43 activities, and establishing a watershed inspector general's office,
44 including suballocation to the departments of health, state and law.
45 Notwithstanding any other provision of law to the contrary, the
46 director of the budget is hereby authorized to transfer up to
$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,771,000 ..... (re. $2,110,000)
Temporary service (50200) ... 73,000 ................... (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 ........... (re. $3,000)
Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
Travel (54000) ... 20,000 ................................ (re. $13,000)
Contractual services (51000) ... 555,000 .............. (re. $555,000)
Equipment (56000) ... 10,000 ........................... (re. $10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).
Contractual services (51000) ... 2,500,000 ........... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ............ (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants
Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ............... (re. $6,861,000)
Nonpersonal service (57050) ... 12,390,000 ............ (re. $11,057,000)
Fringe benefits (60090) ... 5,712,000 ................. (re. $4,151,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ............... (re. $872,000)
Nonpersonal service (57050) ... 12,068,000 ............ (re. $3,444,000)
Fringe benefits (60090) ... 6,034,000 ................. (re. $676,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 ............... (re. $2,773,000)
Nonpersonal service (57050) ... 11,065,000 ............ (re. $3,841,000)
Fringe benefits (60090) ... 6,512,000 ..................... (re. $625,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 ............... (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 ............ (re. $4,993,000)
Fringe benefits (60090) ... 6,251,000 ..................... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,577,000 ............... (re. $1,470,000)
Nonpersonal service (57050) ... 11,524,000 ............ (re. $2,640,000)
Fringe benefits (60090) ... 5,899,000 ..................... (re. $1,821,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,657,000 ............... (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 ............ (re. $4,393,000)
Fringe benefits (60090) ... 5,708,000 ..................... (re. $1,172,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,274,000 ............... (re. $1,500,000)
Nonpersonal service (57050) ... 11,786,000 ............ (re. $4,806,000)
Fringe benefits (60090) ... 4,940,000 ..................... (re. $1,299,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,110,000 ............... (re. $888,000)
Nonpersonal service (57050) ... 11,538,000 ............ (re. $3,396,000)
Fringe benefits (60090) ... 5,352,000 ..................... (re. $363,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service (50000) ... 9,384,000 ................. (re. $702,000)
Nonpersonal service (57050) ... 11,907,000 .......... (re. $3,421,000)
Fringe benefits (60090) ... 4,709,000 ................. (re. $215,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,522,000 ................. (re. $90,000)
Nonpersonal service (57050) ... 12,374,000 .......... (re. $2,748,000)
Fringe benefits (60090) ... 4,104,000 ................. (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,350,000 ................ (re. $115,000)
Nonpersonal service (57050) ... 12,505,000 .......... (re. $6,272,000)
Fringe benefits (60090) ... 4,145,000 ................. (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 8,800,000 ................. (re. $200,000)
Nonpersonal service (57050) ... 11,240,000 .......... (re. $2,430,000)
Fringe benefits (60090) ... 3,960,000 ................. (re. $25,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ................. (re. $958,000)
Nonpersonal service (57050) ... 3,308,000 ............ (re. $3,209,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 642,000 ................... (re. $595,000)

2 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ................. (re. $460,000)
   Nonpersonal service (57050) ... 3,308,000 ............. (re. $2,760,000)
   Fringe benefits (60090) ... 642,000 .................... (re. $301,000)

3 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ................. (re. $460,000)
   Nonpersonal service (57050) ... 3,308,000 ............. (re. $2,760,000)
   Fringe benefits (60090) ... 642,000 .................... (re. $301,000)

4 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ................. (re. $460,000)
   Nonpersonal service (57050) ... 3,308,000 ............. (re. $2,760,000)
   Fringe benefits (60090) ... 642,000 .................... (re. $301,000)

5 By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ................. (re. $460,000)
   Nonpersonal service (57050) ... 3,308,000 ............. (re. $2,760,000)
   Fringe benefits (60090) ... 642,000 .................... (re. $301,000)

6 By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ................. (re. $460,000)
   Nonpersonal service (57050) ... 3,308,000 ............. (re. $2,760,000)
   Fringe benefits (60090) ... 642,000 .................... (re. $301,000)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212
The appropriation made by chapter 50, section 1, of the laws of 2020, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$35,000</td>
<td>($35,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$285,000</td>
<td>($102,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$20,000</td>
<td>($20,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$10,000</td>
<td>($10,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2019, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>$285,000</td>
<td>($46,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$20,000</td>
<td>($20,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$10,000</td>
<td>($9,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2018, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Personal service--regular</td>
<td>$35,000</td>
<td>($35,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$285,000</td>
<td>($107,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$20,000</td>
<td>($20,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$10,000</td>
<td>($10,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2017, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

<table>
<thead>
<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$35,000</td>
<td>($35,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$285,000</td>
<td>($4,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$20,000</td>
<td>($15,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$10,000</td>
<td>($3,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2016, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$35,000</td>
<td>($35,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$285,000</td>
<td>($6,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$20,000</td>
<td>($9,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$10,000</td>
<td>($3,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2015, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses of administering the invasive species program (34801).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Personal service--regular (50100)</td>
<td>35,000</td>
<td>(re. $35,000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>285,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>

**Total Appropriation**

The appropriation made by chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>For services and expenses of administering the invasive species program (34801).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>285,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
<td>(re. $8,000)</td>
</tr>
</tbody>
</table>

**Total Appropriation**

#### OPERATIONS PROGRAM

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Environmental Conservation Special Revenue Fund</th>
<th>Indirect Charges Account - 21060</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>For services and expenses of the operations program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
<td>2,200,000</td>
<td>(re. $1,193,000)</td>
</tr>
<tr>
<td>11</td>
<td>Holiday/overtime compensation (50300)</td>
<td>23,000</td>
<td>(re. $22,000)</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
<td>538,000</td>
<td>(re. $443,000)</td>
</tr>
<tr>
<td>13</td>
<td>Contractual services (51000)</td>
<td>6,645,000</td>
<td>(re. $4,802,000)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>1,387,000</td>
<td>(re. $813,000)</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>77,000</td>
<td>(re. $52,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>For services and expenses of the operations program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
<td>2,276,000</td>
<td>(re. $501,000)</td>
</tr>
<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300)</td>
<td>22,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>20</td>
<td>Supplies and materials (57000)</td>
<td>538,000</td>
<td>(re. $336,000)</td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
<td>6,645,000</td>
<td>(re. $2,347,000)</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60000)</td>
<td>1,532,000</td>
<td>(re. $400,000)</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (58800)</td>
<td>82,000</td>
<td>(re. $22,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,078,000 ........ (re. $426,000)
Holiday/overtime compensation (50300) ... 21,000 ........ (re. $20,000)
Supplies and materials (57000) ... 541,000 ............ (re. $317,000)
Contractual services (51000) ... 6,645,000 .......... (re. $2,729,000)
Fringe benefits (60000) ... 1,342,000 .................. (re. $259,000)
Indirect costs (58800) ... 65,000 ....................... (re. $9,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ....... (re. $64,000)
Holiday/overtime compensation (50300) ... 19,000 ...... (re. $16,000)
Supplies and materials (57000) ... 525,000 ............ (re. $304,000)
Contractual services (51000) ... 6,533,000 .......... (re. $1,423,000)
Fringe benefits (60000) ... 1,228,000 .................. (re. $56,000)
Indirect costs (58800) ... 59,000 ...................... (re. $9,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ...... (re. $136,000)
Holiday/overtime compensation (50300) ... 18,000 ...... (re. $17,000)
Supplies and materials (57000) ... 520,000 ............ (re. $329,000)
Contractual services (51000) ... 6,481,000 .......... (re. $2,291,000)
Fringe benefits (60000) ... 1,161,000 .................. (re. $84,000)
Indirect costs (58800) ... 61,000 ....................... (re. $12,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Allocation</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$1,920,000</td>
<td>$79,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$17,000</td>
<td>$17,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$518,000</td>
<td>$284,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$6,468,000</td>
<td>$1,870,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$1,117,000</td>
<td>$102,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$64,000</td>
<td>$19,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... $2,015,000      (re. $132,000)
Holiday/overtime compensation (50300) ... $15,000      (re. $13,000)
Contractual services (51000) ... $6,847,000          (re. $1,679,000)
Fringe benefits (60000) ... $1,127,000               (re. $86,000)
Indirect costs (58800) ... $74,000                   (re. $16,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Contractual services (51000) ... 6,719,000 ............ (re. $208,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program (81003).

Contractual services (51000) ... 5,719,000 ............ (re. $732,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 .............. (re. $2,989,000)
Nonpersonal service (57050) ... 1,325,000 ........... (re. $1,325,000)
Fringe benefits (60090) ... 2,187,000 ............... (re. $1,784,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............ (re. $623,000)
Nonpersonal service (57050) ... 1,202,000 ........... (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 ............... (re. $416,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............ (re. $305,000)
Nonpersonal service (57050) ... 1,143,000 ............. (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ............... (re. $255,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............ (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ............. (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ............... (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............ (re. $433,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1. Nonpersonal service (57050) ... 1,482,000 ............ (re. $1,482,000)
2. Fringe benefits (60090) ... 2,030,000 ................. (re. $363,000)

3. By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to solid waste purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (81013).
4. Personal service (50000) ... 3,785,000 ................. (re. $721,000)
5. Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
6. Fringe benefits (60090) ... 2,033,000 ................. (re. $392,000)

7. By chapter 50, section 1, of the laws of 2014:
   For services and expenses related to solid waste purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (81013).
8. Personal service (50000) ... 3,786,000 ................. (re. $17,000)
9. Nonpersonal service (57050) ... 1,498,000 ........... (re. $1,434,000)
10. Fringe benefits (60090) ... 2,016,000 ................. (re. $513,000)

11. Special Revenue Funds - Other
12. Environmental Conservation Special Revenue Fund
13. S-Area Landfill Account - 21063

14. By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
    section 1, of the laws of 2006:
15. For services and expenses of the department of environmental conserva-
    tion for oversight activities related to the clean up of the s-area
    landfill originally authorized by appropriations and reappropri-
    ations enacted prior to 1996 (24805) ... 423,400 ...... (re. $84,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

 ADMINISTRATION PROGRAM ................................................. 17,854,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,011,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>180,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>180,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>450,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,673,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>180,000</td>
</tr>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>630,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>630,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service—regular (50100) ............... 488,000
Temporary service (50200) .......................... 4,000
Holiday/overtime compensation (50300) ............ 3,000
Supplies and materials (57000) .................... 9,000
Travel (54000) .................................... 27,000
Contractual services (51000) ..................... 81,000
Equipment (56000) ............................... 18,000
For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>262,576,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>191,324,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,094,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>515,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>22,162,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>522,671,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM ........................................ 56,652,000

For services and expenses related to the central administration program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 22,539,000
Temporary service (50200) ........................ 308,000
Holiday/overtime compensation (50300) ............ 73,000
Supplies and materials (57000) ................... 462,000
Travel (54000) .................................... 181,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

1  Contractual services (51000) ................... 4,455,000
2  Equipment (56000) .............................. 2,510,000

          ------------
4  Program account subtotal .................. 30,528,000

6  Special Revenue Funds - Federal
7  Federal Health and Human Services Fund
8  Head Start Grant Account - 25181

9  For services and expenses related to the
10  head start collaboration project grant
11  program (14037).

12  Personal service (50000) ......................... 215,000
13  Nonpersonal service (57050) ........................ 211,000
14  Fringe benefits (60090) ........................... 94,000
15  Indirect costs (58850) ............................. 8,000

          ------------
17  Program account subtotal ..................... 528,000

19  Special Revenue Funds - Other
20  Combined Expendable Trust Fund
21  Grants and Bequests Account - 20145

22  For services and expenses related to
23  research, evaluation and demonstration
24  projects, including fringe benefits
25  (81001).

26  Personal service--regular (50100) ................. 36,000
27  Supplies and materials (57000) .................... 100,000
28  Travel (54000) .................................... 15,000
29  Contractual services (51000) ..................... 121,000
30  Equipment (56000) ................................. 19,000
31  Fringe benefits (60000) ............................ 17,000
32  Indirect costs (58800) ............................. 1,000

          ------------
34  Program account subtotal ..................... 309,000

36  Special Revenue Funds - Other
37  Combined Expendable Trust Fund
38  Youth Gifts, Grants and Bequests Account - 20142

39  For services and expenses related to
40  studies, research, demonstration projects,
41  recreation programs and other activities
42  including payment for tuition, fees and
43  books for approved post-secondary courses
and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities (81001).

| Supplies and materials (57000) | 60,000 |
| Contractual services (51000) | 2,880,000 |
| Equipment (56000) | 60,000 |
| Total Program Account | 3,000,000 |

- Special Revenue Funds - Other
  - Equipment Loan Fund for the Disabled
  - Equipment Loan Fund Account - 21351

For services and expenses related to the
implementation of an equipment loan fund
for the disabled pursuant to chapter 609

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

| Equipment (56000) | 225,000 |
| Total Program Account | 225,000 |

- Internal Service Funds
  - Agencies Internal Service Account
  - Human Services Contact Center Account - 55072

For payments related to the planning, develop-
ment and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.

Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

Personal service--regular (50100) ............. 10,954,000
Supplies and materials (57000) ................... 720,000
Travel (54000) .................................... 73,000
Contractual services (51000) ................... 2,594,000
Equipment (56000) .............................. 1,053,000
Fringe benefits (60000) ........................ 6,323,000
Indirect costs (58800) ........................... 345,000

Program account subtotal .................. 22,062,000

CHILD CARE PROGRAM .......................................... 62,886,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore
accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS 2021-22  

1 to title 5-C of article 6 of the social  
2 services law, the state block grant for  
3 child care shall be used for child care  
4 assistance and for activities to increase  
5 the availability and/or quality of child  
6 care programs (13950).  

7 Personal service (50000) ...................... 24,600,000  
8 Nonpersonal service (57050) ................... 21,286,000  
9 Fringe benefits (60090) ........................ 15,200,000  
10 Indirect costs (58850) ........................ 1,800,000  
11  
12  Program account subtotal .................. 62,886,000  
13  
14 FAMILY AND CHILDREN'S SERVICES PROGRAM ..................... 104,586,000  
15  
16 General Fund  
17 State Purposes Account - 10050  
18  
19 For services and expenses related to the  
20 family and children's services program.  
21 Notwithstanding section 51 of the state  
22 finance law and any other provision of law  
23 to the contrary, the director of the budg-  
24 et may, upon the advice of the commission-  
25 er of children and family services,  
26 authorize the transfer or interchange of  
27 moneys appropriated herein with any other  
28 state operations - general fund appro-  
29 priation within the office of children and  
30 family services except where transfer or  
31 interchange of appropriations is prohibit-  
32 ed or otherwise restricted by law.  
33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2021-22 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (13911).  
43  
44 Personal service--regular (50100) ............. 32,847,000  
45 Holiday/overtime compensation (50300) .......... 2,448,000  
46 Supplies and materials (57000) ................... 635,000  
47 Travel (54000) ................................. 215,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>6,065,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Discretionary Demonstration Account - 25103</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering federal health and</td>
<td></td>
</tr>
<tr>
<td>human services discretionary demonstration program grants and grants from</td>
<td></td>
</tr>
<tr>
<td>the national center on child abuse and neglect.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the definition</td>
<td></td>
</tr>
<tr>
<td>of &quot;abused child&quot; contained in section 1012 of the family court act shall</td>
<td></td>
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<tr>
<td>be deemed to include any child whose parent or person legally responsible</td>
<td></td>
</tr>
<tr>
<td>for their care permits or encourages such child engage in any act, or</td>
<td></td>
</tr>
<tr>
<td>commits or allows to be committed against such child any offense, that</td>
<td></td>
</tr>
<tr>
<td>would render such child either a victim of &quot;sex trafficking&quot; or a victim</td>
<td></td>
</tr>
<tr>
<td>of &quot;severe forms of trafficking in persons&quot; pursuant to 22 U.S.C. 7102</td>
<td></td>
</tr>
<tr>
<td>as enacted by P.L. 106-386, or any successor federal statute. Provided</td>
<td></td>
</tr>
<tr>
<td>however, of the amounts appropriated herein, $23,000,000 shall be reserved</td>
<td></td>
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<tr>
<td>for expenditure of additional federal funding made available to recover</td>
<td></td>
</tr>
<tr>
<td>from public health emergencies (13954).</td>
<td></td>
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<tr>
<td>Personal service (50000)</td>
<td>6,357,852</td>
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<td>Nonpersonal service (57050)</td>
<td>27,353,866</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>94,370</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Early Childhood Development Account - 25135</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering federal health and</td>
<td></td>
</tr>
<tr>
<td>human services grants related to early childhood development (13911).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>14,159,200</td>
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<td>3</td>
<td>Fringe benefits (60090)</td>
<td>315,100</td>
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<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>25,700</td>
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| Program account subtotal | 15,000,000 |

---

| 5 | Special Revenue Funds - Federal | Youth Rehabilitation Account - 25135 |
| 6 | Federal Health and Human Services Fund |
| 7 | For services and expenses related to |
| 8 | studies, research, demonstration projects |
| 9 | and other activities in accordance with |
| 10 | articles 19-G and 19-H of the executive |
| 11 | law and articles 2 and 6 of the social |
| 12 | services law (14045). |
| 13 | Personal service (50000) | 1,668,000 |
| 14 | Nonpersonal service (57050) | 896,000 |
| 15 | Fringe benefits (60090) | 722,000 |
| 16 | Indirect costs (58850) | 50,000 |

---

| Program account subtotal | 3,336,000 |

---

| 17 | Special Revenue Funds - Federal | Youth Projects Account - 25479 |
| 18 | Federal Miscellaneous Operating Grants Fund |
| 19 | For services and expenses related to |
| 20 | studies, research, demonstration projects |
| 21 | and other activities in accordance with |
| 22 | articles 19-G and 19-H of the executive |
| 23 | law and articles 2 and 6 of the social |
| 24 | services law (13911). |
| 25 | Personal service (50000) | 3,038,000 |
| 26 | Nonpersonal service (57050) | 1,632,000 |
| 27 | Fringe benefits (60090) | 1,314,000 |
| 28 | Indirect costs (58850) | 91,000 |

---

| Program account subtotal | 6,075,000 |

---

| 29 | Special Revenue Funds - Other |
| 30 | Miscellaneous Special Revenue Fund |
| 31 | State Central Register Account - 22028 |
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS  2021-22

1 For services and expenses related to administration of the state central register employment screening activities.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
3 The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).

| Personal service--regular (50100) | 122,000 |
| Holiday/overtime compensation (50300) | 10,000 |
| Contractual services (51000) | 1,133,000 |
| Fringe benefits (60000) | 77,000 |
| Indirect costs (58800) | 4,000 |

Program account subtotal | 1,346,000 |

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM | 46,491,000 |

| General Fund |
| State Purposes Account - 10050 |

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

<table>
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<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,197,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>12,000</td>
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<td>Supplies and materials (57000)</td>
<td>8,000</td>
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<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,002,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 8,224,000

For services and expenses related to the New York state commission for the blind. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 3,000,000

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the

state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>8,507,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>24,840,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 33,347,000

For services and expenses related to the New York state commission for the blind (13953).
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS  2021-22 

1 Supplies and materials (57000) ..................... 5,000  
2 Contractual services (51000) ...................... 20,000  
3 Equipment (56000) .................................. 2,000  
   Program account subtotal ...................... 27,000  

7 Special Revenue Funds - Other  
8 Combined Expendable Trust Fund  
9 CBVH-Vending Stand Account - 20119  
10 For services and expenses related to the  
   vending stand program and pension plan and  
   establishing food service sites.  
11 Notwithstanding any other provision of law  
   to the contrary, the money hereby appro-  
   priated may be interchanged or trans-  
   ferred, without limit, to any special  
   revenue funds - other account and/or any  
   appropriation of the office of children  
   and family services, and may be increased  
   or decreased without limit by transfer  
   between these appropriated amounts and  
   appropriations.  
12 Notwithstanding any other provision of law  
   to the contrary, the OGS Interchange and  
   Transfer Authority and the IT Interchange  
   and Transfer Authority as defined in the  
   2021-22 state fiscal year state operations  
   appropriation for the budget division  
   program of the division of the budget, are  
   deemed fully incorporated herein and a  
   part of this appropriation as if fully  
   stated (13953). 

33 Contractual services (51000) ..................... 543,000  
34 Program account subtotal ..................... 543,000  

37 Special Revenue Funds - Other  
38 Combined Expendable Trust Fund  
39 CBVH-Vending Stand Account - Federal - 20126  
40 For services and expenses related to the  
   vending stand program and pension plan and  
   establishing food service sites.  
41 Notwithstanding any other provision of law  
   to the contrary, the money hereby appro-  
   priated may be interchanged or trans-  
   ferred, without limit, to any special
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

revenue funds - other account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Supplies and materials (57000) ................... 200,000
Travel (54000) ..................................... 4,000
Contractual services (51000) ..................... 546,000

--------------
Program account subtotal ..................... 750,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

For services and expenses related to the
vending stand program and pension plan and
establishing food service sites.
Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds - other account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>CBVH Highway Revenue Account - 22108</td>
</tr>
</tbody>
</table>

| For services and expenses of programs that support the blind. |
| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953). |

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SYSTEMS SUPPORT PROGRAM</th>
<th>43,054,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

| For services and expenses related to the systems support program. |
| Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. |

| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the |
STATE OPERATIONS 2021-22

1. 2021-22 state fiscal year state operations
2. appropriation for the budget division
3. program of the division of the budget, are
4. deemed fully incorporated herein and a
5. part of this appropriation as if fully
6. stated (14020).

7. Supplies and materials (57000) .................... 25,000
8. Travel (54000) .................................... 48,000
9. Contractual services (51000) ................... 2,400,000
10. Equipment (56000) ................................. 25,000
   ------------
11. Total amount available ....................... 2,498,000
   ------------

14. For the non-federal share of services and
15. expenses for the continued maintenance of
16. the statewide automated child welfare
17. information system; to operate the state-
18. wide automated child welfare information
19. system; and for the continued development
20. of the statewide automated child welfare
21. information system. Of the amounts appro-
22. priated herein, a portion may be available
23. for suballocation to the office of infor-
24. mation technology services for the admin-
25. istration of independent verification and
26. validation services for child welfare
27. systems operated or developed by the
28. office of children and family services.
29. Notwithstanding any provision of law to the
30. contrary, funds appropriated herein shall
31. only be available upon approval of an
32. expenditure plan by the director of the
33. budget.
34. Notwithstanding section 51 of the state
35. finance law and any other provision of law
36. to the contrary, the director of the budg-
37. et may, upon the advice of the commissio-
38. ner of children and family services,
39. authorize the transfer or interchange of
40. moneys appropriated herein with any other
41. state operations - general fund appropri-
42. ation within the office of children and
43. family services except where transfer or
44. interchange of appropriations is prohibit-
45. ed or otherwise restricted by law.
46. Notwithstanding any other provision of law
47. to the contrary, the OGS Interchange and
48. Transfer Authority and the IT Interchange
49. and Transfer Authority as defined in the
### STATE OPERATIONS 2021-22

2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>153,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,706,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>846,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>9,963,000</strong></td>
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</tbody>
</table>

**Program account subtotal** 12,461,000

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>29,753,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>305,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>30,593,000</strong></td>
</tr>
</tbody>
</table>

**TRAINING AND DEVELOPMENT PROGRAM** 58,793,000

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account (10050)</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the
training and development program, includ-
ing but not limited to, child welfare,
public assistance and medical assistance
training contracts with not-for-profit
agencies or other governmental entities.
Of the amount appropriated herein, a mini-
mum of $257,000 shall be used for the
prevention of domestic violence, of which
$135,000 may be used to contract with the
office for the prevention of domestic
violence to develop and implement a train-
ing program on the dynamics of domestic
violence and its relationship to child
abuse and neglect with particular emphasis
on alternatives to out-of-home placement.
For trainee travel reimbursement payments to
counties and voluntary agencies for
employees receiving training from the
office of children and family services, up
to the limits stated in the OCFS travel
guidelines.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commis-
sioner of the office of temporary and disabil-
ity assistance and the commissioner of the
office of children and family services,
transfer or suballocate any of the amounts
appropriated herein, or made available
through interchange to the office of
temporary and disability assistance.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commis-
sioner of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations – general fund or state
special revenue other fund appropriation
within the office of children and family
services except where transfer or inter-
change of appropriations is prohibited or
otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (14075).

Personal service--regular (50100) ................ 770,000
Holiday/overtime compensation (50300) .............. 8,000
Contractual services (51000) ..................... 10,296,000
Travel (54000) .................................... 274,000
Equipment (56000) .................................... 369,000
Supplies and materials (57000) ..................... 47,000

Total amount available ...................... 11,764,000

For services and expenses related to the
provision and administration of human
services training by Youth Research Incor-
porated pursuant to an agreement with the
office of children and family services.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations or aid to localities -
general fund or state special revenue
other fund appropriation (15016).

Contractual services (51000) .................... 7,535,000

Program account subtotal .................... 19,299,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

For services and expenses related to the
operation of the training and development
program including, but not limited to,
personal service, fringe benefits and
nonpersonal service. To the extent that
costs incurred through payment from this
appropriation result from training activ-
ities performed on behalf of the office of
children and family services, the office
of temporary and disability assistance,
the department of health, the department
of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities—general fund or state special revenue fund appropriation (15016).
Contractual services (51000) ................... 6,165,000

Program account subtotal ................... 28,404,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ................... 4,000,000

Program account subtotal ................... 4,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No
expenditure shall be made from this account for any purpose until an expendi-
ture plan has been approved by the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13984).

Personal service (50100) ....................... 3,245,000
Supplies and materials (57000) ............... 20,000
Travel (54000) .................................. 12,000
Contractual services (51000) .................. 1,854,000
Equipment (56000) ............................. 92,000
Fringe benefits (60000) ........................ 1,565,000
Indirect costs (58800) ......................... 102,000

Program account subtotal .................... 6,890,000

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publi-
cation and sale of training materials.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13984).

Contractual services (51000) .................. 200,000

Program account subtotal .................... 200,000

YOUTH FACILITIES PROGRAM ..................... 150,209,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021–22

1  General Fund
2  State Purposes Account – 10050

3  For services and expenses related to the
4  youth facilities program including the New
5  York model treatment program for youth in
6  the care of the office of children and
7  family services, in office of children and
8  family services facilities and in the
9  community.

10  Notwithstanding section 51 of the state
11  finance law and any other provision of law
12  to the contrary, the director of the budg-
13  et may, upon the advice of the commissi-
14  oner of children and family services,
15  authorize the transfer or interchange of
16  moneys appropriated herein with any other
17  state operations – general fund appro-
18  priation within the office of children and
19  family services except where transfer or
20  interchange of appropriations is prohibit-
21  ed or otherwise restricted by law.

22  Notwithstanding any other provision of law
23  to the contrary, the director of the budg-
24  et is authorized to waive the 50 percent
25  local share of youth facility costs
26  required under subdivision 2 of section
27  529 of the executive law, as necessary,
28  for statements of obligations issued to
29  limit the total amount owed from local
30  social services districts for services
31  provided in a calendar year to no more
32  than $55,000,000. Provided, however, that
33  for the city of New York, a waiver of any
34  reimbursement due to the state above the
35  city of New York's pro-rata share of the
36  $55,000,000 shall only be granted to the
37  extent that the director of the budget has
38  executed an agreement with the city of New
39  York that provides for a total additional
40  investment from the preceding year in
41  homeless assistance and services in the
42  amount of at least $440,000,000 for the
43  period commencing July 1, 2014 through
44  such date as shall be determined by the
45  director of the budget, of which the city
46  of New York shall directly fund
47  $220,000,000 and shall also fund the
48  remaining $220,000,000 with estimated
49  savings associated with the state's waiver
50  of the local share of youth facility costs
authorized herein, and provided that the
office of temporary and disability assist-
ance will commence its regular review and
audit to make sure the city of New York is
in compliance with all applicable state
and federal regulations in relation to the
appropriate care of the homeless, and
provided further that such funds shall not
be used to supplant any of the city of New
York's funds for such services, as deter-
mined by the director of the budget. Such
eligible homeless assistance and services
shall be limited to the city of New York's
costs for living in communities (LINC) 3,
LINC 4, and LINC 5 rental assistance
programs and/or any other new rental
assistance for the homeless program imple-
mented after July 1, 2014, pursuant to a
plan submitted by the city of New York and
approved by the office of temporary and
disability assistance and the director of
the budget. The city of New York shall
submit monthly reports to the director of
the budget and the office of temporary and
disability assistance indicating the
number of recipients served under each
program and the amount spent on each
program for the given month, and shall
submit a year-end report with cumulative
calendar year costs by March 31, 2022.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
The money hereby appropriated shall be
available to the office net of disallow-
ances, refunds, reimbursements, and cred-
its (13945).

Personal service--regular (50100) .............. 99,735,000
Temporary service (50200) .......................... 3,167,000
Holiday/overtime compensation (50300) ........ 9,098,000
Supplies and materials (57000) ................. 13,343,000
Travel (54000) .................................... 633,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$23,062,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$756,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$149,794,000</td>
</tr>
</tbody>
</table>

**Enterprise Funds**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Youth Commissary Account</td>
<td></td>
</tr>
<tr>
<td>DFY Account - 50000</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>$175,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$90,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$315,000</td>
</tr>
</tbody>
</table>

**Internal Service Funds**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Youth Vocational Education Account</td>
<td></td>
</tr>
<tr>
<td>DFY Account - 55150</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to vocational programs at office facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 215,000 .................. (re. $211,000)
9 Nonpersonal service (57050) ... 211,000 ............... (re. $211,000)
10 Fringe benefits (60090) ... 94,000 ..................... (re. $94,000)
11 Indirect costs (58850) ... 8,000 .................... (re. $8,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For services and expenses related to the head start collaboration
10 project grant program (14037).
11 Personal service (50000) ... 215,000 ................... (re. $94,000)
12 Nonpersonal service (57050) ... 211,000 ............... (re. $191,000)
13 Fringe benefits (60090) ... 94,000 ..................... (re. $28,000)

14 By chapter 50, section 1, of the laws of 2020:
15 Special Revenue Funds - Other
16 Combined Expendable Trust Fund
17 Grants and Bequests Account - 20145

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to research, evaluation and demon-
20 stration projects, including fringe benefits (81001).
21 Personal service--regular (50100) ... 36,000 ........... (re. $36,000)
22 Supplies and materials (57000) ... 100,000 ............ (re. $100,000)
23 Travel (54000) ... 15,000 .............................. (re. $15,000)
24 Contractual services (51000) ... 121,000 .............. (re. $121,000)
25 Equipment (56000) ... 19,000 ........................... (re. $19,000)
26 Fringe benefits (60000) ... 17,000 ..................... (re. $17,000)
27 Indirect costs (58800) ... 1,000 ........................ (re. $1,000)

31 By chapter 53, section 1, of the laws of 2008:
32 For services and expenses related to the support of health and social
33 services programs (81001).
34 Contractual services (51000) ... 5,000,000 ............ (re. $540,000)

37 CHILD CARE PROGRAM

39 General Fund
40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities includ-
ing but not limited to the inspection of child care providers pursu-
ant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropi-
ated herein shall only be available upon approval of an expenditure
plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law, the money hereby appropi-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropi-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2020:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activi-
ties under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 24,102,000 ............ (re. $20,272,000)
Nonpersonal service (57050) ... 22,514,000 ............ (re. $20,881,000)
Fringe benefits (60090) ... 14,693,000 .............. (re. $8,424,000)
Indirect costs (58850) ... 1,577,000 ................ (re. $1,027,000)

By chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munic-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munic-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............. (re. $2,604,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $10,805,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $977,000)
Indirect costs (58850) ... 527,000 .................... (re. $117,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............... (re. $105,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $12,405,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $946,000)
Indirect costs (58850) ... 527,000 ..................... (re. $23,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 ............ (re. $11,190,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

| Personal service (50000) | 18,905,500 | ............... (re. $1,034,000) |
| Nonpersonal service (57050) | 22,133,000 | ............... (re. $13,063,000) |

By chapter 50, section 1, of the laws of 2015:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 .................. (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 ............ (re. $13,386,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 .................................. (re. $294,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103
By chapter 50, section 1, of the laws of 2020:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ............... (re. $2,340,000)
Nonpersonal service (57050) ... 10,155,000 ............ (re. $10,029,000)
Fringe benefits (60090) ... 1,021,000 .................... (re. $1,013,000)
Indirect costs (58850) ... 25,000 ......................... (re. $24,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ............... (re. $2,262,000)
Nonpersonal service (57050) ... 10,155,000 ............ (re. $9,372,000)
Fringe benefits (60090) ... 1,021,000 .................... (re. $965,000)
Indirect costs (58850) ... 25,000 ......................... (re. $19,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ............... (re. $2,117,000)
Nonpersonal service (57050) ... 10,155,000 ............ (re. $6,058,000)
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 1,021,000 ................. (re. $874,000)
2 Indirect costs (58850) ... 25,000 .................... (re. $11,000)

3 By chapter 50, section 1, of the laws of 2017:
4 For services and expenses related to administering federal health and
5 human services discretionary demonstration program grants and grants
6 from the national center on child abuse and neglect.
7 Notwithstanding any other provision of law to the contrary, the defi-
8 nition of "abused child" contained in section 1012 of the family
9 court act shall be deemed to include any child whose parent or
10 person legally responsible for their care permits or encourages such
11 child engage in any act, or commits or allows to be committed
12 against such child any offense, that would render such child either
13 a victim of "sex trafficking" or a victim of "severe forms of traf-
14 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
15 106-386, or any successor federal statute (13954).
16 Personal service (50000) ... 2,358,000 .............. (re. $2,066,000)
17 Nonpersonal service (57050) ... 10,155,000 .......... (re. $6,258,000)
18 Fringe benefits (60090) ... 1,021,000 ................. (re. $845,000)
19 Indirect costs (58850) ... 25,000 .................... (re. $11,000)

20 By chapter 50, section 1, of the laws of 2016:
21 For services and expenses related to administering federal health and
22 human services discretionary demonstration program grants and grants
23 from the national center on child abuse and neglect (13954).
24 Personal service (50000) ... 2,350,000 .............. (re. $2,122,000)
25 Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,702,000)
26 Fringe benefits (60090) ... 1,021,000 ................. (re. $882,000)
27 Indirect costs (58850) ... 25,000 .................... (re. $16,000)

28 By chapter 50, section 1, of the laws of 2015:
29 For services and expenses related to administering federal health and
30 human services discretionary demonstration program grants and grants
31 from the national center on child abuse and neglect (13954).
32 Personal service (50000) ... 2,350,000 .............. (re. $1,955,000)
33 Nonpersonal service (57050) ... 10,155,000 .......... (re. $4,531,000)
34 Fringe benefits (60090) ... 1,017,000 ................. (re. $712,000)
35 Indirect costs (58850) ... 25,000 .................... (re. $3,000)

36 By chapter 50, section 1, of the laws of 2014:
37 For services and expenses related to administering federal health and
38 human services discretionary demonstration program grants and grants
39 from the national center on child abuse and neglect (13954).
40 Personal service (50000) ... 2,350,000 .............. (re. $2,300,000)

41 By chapter 50, section 1, of the laws of 2013:
42 For services and expenses related to administering federal health and
43 human services discretionary demonstration program grants and grants
44 from the national center on child abuse and neglect (13954).
45 Personal service (50000) ... 2,350,000 .............. (re. $1,946,000)
46 Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,369,000)
Special Revenue Funds - Federal
Federal Health and Human Services Fund
Early Childhood Development Account - 25135

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

- Personal service (50000) $500,000 (re. $500,000)
- Nonpersonal service (57050) $14,159,200 (re. $14,159,200)
- Fringe benefits (60090) $315,100 (re. $315,100)
- Indirect costs (58850) $25,700 (re. $25,700)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

- Personal service (50000) $480,000 (re. $480,000)
- Nonpersonal service (57050) $12,487,000 (re. $12,487,000)
- Fringe benefits (60090) $304,000 (re. $304,000)
- Indirect costs (58850) $25,000 (re. $25,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

- Personal service-regular (50100) 2,197,000 (re. $1,389,000)
- Holiday/overtime compensation (50300) 12,000 (re. $7,000)
- Supplies and materials (57000) 8,000 (re. $8,000)
- Travel (54000) 5,000 (re. $5,000)
By chapter 50, section 1, of the laws of 2019:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

By chapter 50, section 1, of the laws of 2018:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations—general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Contractual services (51000) ... 6,02,000 ............. (re. $58,000)

Special Revenue Funds—Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account—25207

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ............ (re. $1,210,000)

Special Revenue Funds—Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account—25213

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 .......... (re. $5,446,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 .......... (re. $687,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,396,000 ............... (re. $197,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $3,803,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).
Nonpersonal service (57050) ... 20,079,000 .......... (re. $826,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
Contractual services (51000) ... 20,000 ................ (re. $20,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
Contractual services (51000) ... 20,000 ................ (re. $20,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 .............. (re. $538,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
2  Contractual services (51000) ... 543,000 ............... (re. $45,000)

3  By chapter 50, section 1, of the laws of 2017:
4    For services and expenses related to the vending stand program and pension plan and establishing food service sites.
5    Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
6    Contractual services (51000) ... 100,000 ............... (re. $55,000)

7  Special Revenue Funds - Other
8    Combined Expendable Trust Fund
9    CBVH-Vending Stand Account-Federal - 20126

10  By chapter 50, section 1, of the laws of 2020:
11    For services and expenses related to the vending stand program and pension plan and establishing food service sites.
12    Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
13    Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
14    Travel (54000) ... 4,000 ........................ (re. $4,000)
15    Contractual services (51000) ... 546,000 .............. (re. $546,000)

16  By chapter 50, section 1, of the laws of 2019:
17    For services and expenses related to the vending stand program and pension plan and establishing food service sites.
18    Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
19    Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
20    Travel (54000) ... 4,000 ........................ (re. $4,000)
21    Contractual services (51000) ... 546,000 .............. (re. $321,000)

22  By chapter 50, section 1, of the laws of 2018:
23    For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 ............ (re. $1,000)
Supplies and materials (57000) ... 215,000 ............ (re. $215,000)
Travel (54000) ... 4,000 ........................ (re. $4,000)
Contractual services (51000) ... 518,000 ............... (re. $73,000)
Fringe benefits (60000) ... 400,000 ................... (re. $400,000)
Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $67,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ................ (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 50,000 .................. (re. $1,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2020:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ............... (re. $489,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 ............ (re. $493,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 25,000 ............. (re. $13,000)
Travel (54000) ... 48,000 .......................... (re. $48,000)
Contractual services (51000) ... 2,400,000 .......... (re. $1,882,000)
Equipment (56000) ... 25,000 ........................ (re. $25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13986).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14020).

For the non-federal share of services and expenses for the continued
maintenance of the statewide automated child welfare information
system; to operate the statewide automated child welfare information
system; and for the continued development of the statewide automated
child welfare information system. Of the amounts appropriated here-
in, a portion may be available for suballocation to the office of
information technology services for the administration of independ-
ent verification and validation services for child welfare systems
operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropri-
ated herein shall only be available upon approval of an expenditure
plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Supplies and materials (57000) ... 129,000 ............ (re. $106,000)
Contractual services (51000) ... 8,706,000 ............ (re. $5,669,000)
Equipment (56000) ... 846,000 ........................ (re. $821,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 ..................... (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 .......... (re. $29,753,000)
Fringe benefits (60090) ... 305,000 ..................... (re. $305,000)
Indirect costs (58850) ... 35,000 ....................... (re. $35,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $29,505,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $29,005,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ........... (re. $234,000)
Holiday/overtime compensation (50300) ... 8,000 .......... (re. $8,000)
Contractual services (51000) ... 10,296,000 .......... (re. $9,372,000)
Travel (54000) ... 274,000 .................................. (re. $268,000)
Equipment (56000) ... 369,000 ............................ (re. $369,000)
Supplies and materials (57000) ... 47,000 .............. (re. $26,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Contractual services (51000) ... 7,535,000 ........... (re. $7,535,000)

2  By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the provision and administration
   of human services training by Youth Research Incorporated pursuant
   to an agreement with the office of children and family services.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the director of the budget may,
   upon the advice of the commissioner of children and family services,
   authorize the transfer or interchange of moneys appropriated herein
   with any other state operations or aid to localities - general fund
   or state special revenue other fund appropriation (15016).

3  Contractual services (51000) ... 4,180,000 ........... (re. $2,262,000)

4  By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
   section 1, of the laws of 2020:
   For services and expenses related to the training and development
   program, including but not limited to, child welfare, public assist-
   ance and medical assistance training contracts with not-for-profit
   agencies or other governmental entities. Of the amount appropriated
   herein, a minimum of $257,000 shall be used for the prevention of
   domestic violence, of which $135,000 may be used to contract with
   the office for the prevention of domestic violence to develop and
   implement a training program on the dynamics of domestic violence
   and its relationship to child abuse and neglect with particular
   emphasis on alternatives to out-of-home placement.
   For trainee travel reimbursement payments to counties and voluntary
   agencies for employees receiving training from the office of chil-
   dren and family services, up to the limits stated in the OCFS travel
   guidelines.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the director of the budget may,
   upon the advice of the commissioner of the office of temporary and
   disability assistance and the commissioner of the office of children
   and family services, transfer or suballocate any of the amounts
   appropriated herein, or made available through interchange to the
   office of temporary and disability assistance.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the director of the budget may,
   upon the advice of the commissioner of children and family services,
   authorize the transfer or interchange of moneys appropriated herein
   with any other state operations - general fund or state special
   revenue other fund appropriation within the office of children and
   family services except where transfer or interchange of appropri-
  ations is prohibited or otherwise restricted by law.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2019-20 state fiscal year state operations appropri-
   ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 990,000 ............ (re. $8,000)
Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
Travel (54000) ... 1,637,350 .......................... (re. $797,000)
Contractual services (51000) ... 11,946,650 ............ (re. $7,327,000)
Equipment (56000) ... 475,000 ......................... (re. $438,000)
Supplies and materials (57000) ... 60,000 .............. (re. $16,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........ (re. $2,021,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........... (re. $3,218,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of chil-
children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ........................................ (re. $922,000)

[2,346,000] 2,326,000 ........................................ (re. $11,000)

Holiday/overtime compensation (50300) ... 20,000 ...... (re. $11,000)

Contractual services (51000) ... 18,849,000 ........ (re. $18,849,000)

Fringe benefits (60000) ... 979,000 ..................... (re. $113,000)

Indirect costs (58800) ... 65,000 ....................... (re. $26,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 .......... (re. $6,165,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 3,420,000 ........... (re. $2,178,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs...
incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $942,000)
Holiday/overtime compensation (50300) ... 5,000 .......... (re. $3,000)
Contractual services (51000) ... 25,014,000 ........ (re. $17,020,000)
Fringe benefits (60000) ... 979,000 ................... (re. $22,000)
Indirect costs (58800) ... 65,000 ...................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,340,200 ..... (re. $1,093,000)
Contractual services (51000) ... 25,014,000 ........ (re. $12,339,000)
Fringe benefits (60000) ... 976,000 .................... (re. $650,000)
Indirect costs (58800) ... 65,300 .................... (re. $59,000)

Special Revenue Funds - Other
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $2,964,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $565,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,307,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,924,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Training, Management and Evaluation Account - 21961

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the training and development
6 program. Of the amount appropriated herein, the office shall expend
7 not less than $359,000 for services and expenses of child abuse
8 prevention training pursuant to chapters 676 and 677 of the laws of
9 1985. No expenditure shall be made from this account for any purpose
10 until an expenditure plan has been approved by the director of the
11 budget.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2020-21 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (13984).

18 Personal service (50100) ... 3,245,000 .............. (re. $2,915,000)
19 Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
20 Travel (54000) ... 12,000 .............................. (re. $12,000)
21 Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
22 Equipment (56000) ... 92,000 ........................... (re. $92,000)
23 Fringe benefits (60000) ... 1,565,000 ............... (re. $1,373,000)
24 Indirect costs (58800) ... 102,000 ..................... (re. $94,000)

25 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
26 section 1, of the laws of 2020:
27 For services and expenses related to the training and development
28 program. Of the amount appropriated herein, the office shall expend
29 not less than $359,000 for services and expenses of child abuse
30 prevention training pursuant to chapters 676 and 677 of the laws of
31 1985. No expenditure shall be made from this account for any purpose
32 until an expenditure plan has been approved by the director of the
33 budget.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2019-20 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated (13984).

41 Personal service (50100) ... 3,237,000 .............. (re. $2,137,000)
42 Holiday/overtime compensation (50300) ... 8,000 .......... (re. $4,000)
43 Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
44 Travel (54000) ... 12,000 .............................. (re. $11,000)
45 Contractual services (51000) ... 1,854,000 .......... (re. $1,840,000)
46 Equipment (56000) ... 92,000 ........................... (re. $92,000)
47 Fringe benefits (60000) ... 1,565,000 ................... (re. $763,000)
48 Indirect costs (58800) ... 102,000 ..................... (re. $44,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

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<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
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<td>Personal service (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<td>(re. $3,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,854,000</td>
<td>(re. $1,850,000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>102,000</td>
<td>(re. $45,000)</td>
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By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>(re. $852,000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>102,000</td>
<td>(re. $72,000)</td>
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</table>
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,200 .............. (re. $1,918,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,848,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,561,000 ..................... (re. $1,299,000)
Indirect costs (58800) ... 102,300 ..................... (re. $95,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
<td>50,940,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>291,258,000</td>
<td>238,695,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
<td>2,494,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>462,299,000</strong></td>
<td><strong>292,129,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ............................... 54,918,000

**General Fund**

**State Purposes Account - 10050**

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2021. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services.

Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except
DEPARTMENT OF FAMILY ASSISTANCE  
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where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>24,739,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>44,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,529,000</td>
</tr>
<tr>
<td>Travel</td>
<td>353,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>25,388,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>265,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>52,418,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>OTDA Program Account - 21980</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,500,000</strong></td>
</tr>
</tbody>
</table>

ADMINISTRATIVE HEARINGS PROGRAM                   | 30,446,000  |
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
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1. General Fund  
2. State Purposes Account - 10050

3. For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2021.  
4. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  
5. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>25,136,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>400,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>355,000</td>
</tr>
<tr>
<td>Travel</td>
<td>250,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,010,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>295,000</td>
</tr>
</tbody>
</table>

37. CHILD SUPPORT SERVICES PROGRAM .............................. 47,865,000

39. General Fund  
40. State Purposes Account - 10050

41. For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2021.  
42. Amounts appropriated herein may be matched with available federal funds and without
local financial participation. Subject to
the approval of the director of the budget, funds may be used by the office either
directly or through one or more contracts
with private or public organizations, for
services designed to strengthen child
support enforcement activities including
but not necessarily limited to instate
bank match services; a paternity media
campaign; a medical support unit; payments
to hospitals and other eligible entities
for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location
services; website services; child support
guidelines review; and operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred
by the office for the operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit. Such reduction
shall be prorated among districts based on
the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.
Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system
designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate
and improve local districts operations
related to child support enforcement.
Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations—general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021–22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service—regular (50100) .............. 2,425,000
Holiday/overtime compensation (50300) ............. 86,000
Supplies and materials (57000) .................. 201,000
Travel (54000) .................................. 100,000
Contractual services (51000) .................... 8,019,000
Equipment (56000) ................................ 46,000
Program account subtotal .................. 10,877,000

Special Revenue Funds—Federal
Federal Health and Human Services Fund
Child Support Account—25178

For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>7,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>24,588,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>4,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>900,000</td>
</tr>
</tbody>
</table>

Program account subtotal 36,988,000
STATE OPERATIONS  2021-22

1  DISABILITY DETERMINATIONS PROGRAM .......................... 194,500,000

3  Special Revenue Funds - Federal
4    Federal Health and Human Services Fund
5    Disability Determinations Account - 25153

6  For services and expenses related to the
7    office of disability determinations
8    (52201).

9  Personal service (50000) .............................. 86,500,000
10  Nonpersonal service (57050) ......................... 53,000,000
11  Fringe benefits (60090) ............................. 55,000,000

13  EMPLOYMENT AND INCOME SUPPORT PROGRAM ....................... 99,729,000

15  General Fund
16    State Purposes Account - 10050

17  For services and expenses of the employment
18    and income support program including the
19    payment of liabilities incurred prior to
20    April 1, 2021.
21  The agency is authorized to chargeback
22  social services districts for 100 percent
23  of costs incurred by the agency on their
24  behalf for disability related consultative
25  examination contracts.
26  Notwithstanding section 153 of the social
27    services law or any other inconsistent
28    provision of law, the office shall reduce
29    reimbursement otherwise payable to social
30    services districts to recover 50 percent
31    of the non-federal share of costs incurred
32    by the office for the operation of the
33    statewide electronic benefit transfer
34    (EBT) system and the common benefit iden-
35    tification card (CBIC).
36  For services and expenses of client notices
37    including but not limited to personal
38    service costs, postage, other nonpersonal
39    services costs, and contractor costs paid
40    directly by the office including but not
41    limited to costs for mail processing.
42  Notwithstanding any other inconsistent
43    provision of law, the office shall reduce
44    reimbursement otherwise payable to social
45    services districts to recover 50 percent
DEPARTMENT OF FAMILY ASSISTANCE  
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1 of the non-federal share of costs, including prior period costs, incurred by the  
offices for these purposes.  
Notwithstanding section 51 of the state  
finance law and any other provision of law  
to the contrary, the director of the budget  
may, upon the advice of the commissioner  
of the office of temporary and disability  
assistance, authorize the transfer or  
interchange of moneys appropriated herein  
with any other state operations — general  
 fund appropriation within the office of  
temporary and disability assistance except  
where transfer or interchange of appropri- 
ations is prohibited or otherwise  
restricted by law.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2021-22 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (52202).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,454,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,397,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>165,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>21,128,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
</tbody>
</table>

----------------------------------------------
Total amount available .......................... 47,454,000

37 For services and expenses incurred by the  
office's division of disability determin- 
ations, including payments to the social  
security administration, in making deter- 
minations and re-determinations regarding  
blindness and disability in accordance  
with title XVI of the social security act  
for the New York state supplement program  
(52341).

46 Personal service--regular (50100) .......... 600,000
47 Contractual services (51000) ............... 600,000

----------
Total amount available .......................... 1,200,000

Program account subtotal ..................... 48,654,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) .......................... 6,800,000
Nonpersonal service (57050) ...................... 3,500,000
Fringe benefits (60090) ............................ 4,700,000
Indirect costs (58850) .............................. 2,000,000

Program account subtotal ..................... 17,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of
the director of budget, a portion of the funds appropriated herein may be trans-
ferred or suballocated to other state agencies for the administration of supple-
mental nutrition assistance program or for purposes related to the implementation of
an integrated eligibility system (52224).

Personal service (50000) ....................... 8,975,000
Nonpersonal service (57050) ................. 18,300,000
Fringe benefits (60090) ....................... 6,000,000
Indirect costs (58850) ......................... 800,000

Program account subtotal .................. 34,075,000

INFORMATION TECHNOLOGY PROGRAM ......................... 13,383,000

General Fund
State Purposes Account - 10050

For the design and implementation of modifi-
cations and enhancements to the welfare-
to-work case management system, the
welfare management system, the child
support management system and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred
prior to April 1, 2021. Funds may only be
made available pursuant to a cost allo-
cation plan submitted to the department of
health and human services, the United
States department of agriculture and any
other applicable federal agency to the
extent that such approvals are required by
federal statute or regulations or upon
determination by the director of the budg-
et that expenditure of these funds is
necessary to meet the purposes defined
herein. This appropriation shall only be
available upon approval of an expenditure
plan by the director of the budget.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commission-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
atations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52295).

Contractual services (51000) ................... 8,383,000

Program account subtotal ................... 8,383,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system, the electronic benefit transfer
system, costs associated with New York
city facilities management, and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
doing health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
DEPARTMENT OF FAMILY ASSISTANCE
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1 York state welfare reform act of 1997
2 (chapter 436 of the laws of 1997).
3 Notwithstanding any inconsistent provision
4 of law, this appropriation shall be avail-
5 able for costs heretofore and hereafter to
6 be accrued and to be supported with feder-
7 al funds including any department of agri-
8 culture food and nutrition services grant
9 award properly received by the state
10 during or for a federal fiscal year in
11 which costs can be properly submitted for
12 reimbursement to the department of agri-
13 culture. A portion of the amount appropri-
14 ated herein may be transferred or inter-
15 changed with any office of temporary and
16 disability assistance federal department
17 of agriculture food and nutrition services
18 funds. Funds may only be made available
19 pursuant to a cost allocation plan submit-
20 ted to the department of health and human
21 services, the United States department of
22 agriculture and any other applicable
23 federal agency to the extent that such
24 approvals are required by federal statute
25 or regulations. This appropriation shall
26 only be available upon approval of an
27 expenditure plan by the director of the
28 budget for the purposes defined herein
29 (52295).

30 Nonpersonal service (57050) .................... 5,000,000
31 ---------------------------------------------
32 Program account subtotal ..................... 5,000,000
33 ---------------------------------------------

34 SPECIALIZED SERVICES PROGRAM .......................... 21,458,000
35 ---------------------------------------------

36 General Fund
37 State Purposes Account - 10050

38 For services and expenses of the specialized
39 services program including the payment of
40 liabilities incurred prior to April 1,
41 2021.
42 Notwithstanding section 51 of the state
43 finance law and any other provision of law
44 to the contrary, the director of the budg-
45 et may, upon the advice of the commission-
46 er of the office of temporary and disabil-
47 ity assistance, authorize the transfer or
interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Personal service--regular (50100) ............. 15,642,000
Holiday/overtime compensation (50300) ............. 61,000
Supplies and materials (57000) .................... 30,000
Travel (54000) ................................... 185,000
Contractual services (51000) ................... 1,825,000
Equipment (56000) ................................. 20,000

Program account subtotal .................. 17,763,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

Personal service (50000) ....................... 1,555,000
Nonpersonal service (57050) .................... 550,000
# DEPARTMENT OF FAMILY ASSISTANCE
## OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
### STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>$980,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>$3,185,000</strong></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Homeless Housing Account - 25390</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>administration of federal homeless and</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>other support services grants.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding section 51 of the state finance</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>law and any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>contrary, the director of the budget may, upon</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>the advice of the commissioner of the office of</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>temporary and disability assistance, make an</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>amount appropriated herein available through</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>interchange to any other fund in which federal</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>homeless grants are received, for services and</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>expenses related to federal homeless and other</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>federal support grants (52219).</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service (50000)</td>
<td>$262,000</td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service (57050)</td>
<td>$66,000</td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits (60090)</td>
<td>$165,000</td>
</tr>
<tr>
<td>27</td>
<td>Indirect costs (58850)</td>
<td>$17,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>$510,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2020. The office is authorized to charge-back New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 25,388,000 ........ (re. $16,902,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100
percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) ... 2,400,000 ............ (re. $2,394,000)
Fringe benefits (60000) ... 100,000 ................. (re. $100,000)

ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2020.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).
Contractual services (51000) ... 4,010,000 ........... (re. $3,172,000)

CHILD SUPPORT SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2020.
Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit. Such reduction shall be prorated among
districts based on the number of collections and disbursements proc-
essed or on an alternative methodology deemed appropriate by the
commissioner.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, as matched by federal funds, pursuant to a
plan approved by the director of the budget, for the planning,
development and operation of an automated system designed to meet
the requirements of the family support act of 1988, the personal
responsibility and work opportunity reconciliation act of 1996 and
to facilitate and improve local districts operations related to
child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations – general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52200).
Contractual services (51000) ... 8,019,000 ............ (re. $5,606,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; reme- diation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportuni- ty reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ... 7,000,000 ............... (re. $5,073,000)
Nonpersonal service (57050) ... 24,588,000 .......... (re. $18,581,000)
Fringe benefits (60090) ... 4,500,000 ............... (re. $3,462,000)
Indirect costs (58850) ... 900,000 .................... (re. $716,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of disability determi- nations (52201).
Personal service (50000) ... 86,500,000 ............... (re. $45,197,000)
Nonpersonal service (57050) ... 53,000,000 ............ (re. $40,301,000)
Fringe benefits (60090) ... 55,000,000 ................ (re. $33,032,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determi- nations (52201).
Personal service (50000) ... 86,500,000 ............... (re. $7,784,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 53,000,000 ........... (re. $13,993,000)
2 Fringe benefits (60090) ... 55,000,000 .............. (re. $7,492,000)

3 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the office of disability determinations (52201).
   Nonpersonal service (57050) ... 50,000,000 ........... (re. $17,789,000)

4 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the office of disability determinations (52201).
   Nonpersonal service (57050) ... 46,975,000 .......... (re. $6,845,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

12 General Fund
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2020:
   For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2020.
   The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
   Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
   For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
   Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52202).
Contractual services (51000) ... 21,128,000 ........... (re. $15,217,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the low
income home energy assistance program. Pursuant to provisions of the
federal omnibus budget reconciliation act of 1981, and with the
approval of the director of the budget, a portion of the funds
appropriated herein may be transferred or suballocated to other
state agencies for administration of the home energy assistance
program (52215).
Personal service (50000) ... 2,791,000 ................. (re. $1,716,000)
Nonpersonal service (57050) ... 1,442,000 ............. (re. $1,430,000)
Fringe benefits (60090) ... 1,941,000 ................. (re. $1,583,000)
Indirect costs (58850) ... 826,000 ..................... (re. $764,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may, with the approval of the director of the budget,
be increased or decreased by interchange or transfer with amounts
appropriated within the office of temporary and disability assist-
ance federal food and nutrition services local assistance account.
For services and expenses related to the administration of the supple-
mental nutrition assistance program. Amounts appropriated herein may
be used for the expenses associated with the operation of the state-
wide electronic benefit transfer (EBT) system; the common benefit
identification card (CBIC); the automated finger imaging system
(AFIS); and an integrated eligibility system. With the approval of
the director of budget, a portion of the funds appropriated herein
may be transferred or suballocated to other state agencies for the
administration of supplemental nutrition assistance program or for
purposes related to the implementation of an integrated eligibility
system (52224).
Personal service (50000) ... 7,500,000 ............... (re. $7,399,000)
Nonpersonal service (57050) ... 15,375,000 .......... (re. $12,603,000)
Fringe benefits (60090) ... 5,000,000 ............... (re. $4,942,000)
Indirect costs (58850) ... 500,000 .................... (re. $483,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assis-
tance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2020.
Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the
purposes defined herein. This appropriation shall only be available
upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations – general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52295).
Contractual services (51000) ... 8,383,000 ............ (re. $7,281,000)

By chapter 50, section 1, of the laws of 2019:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assis-
tance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2019.
Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ............ (re. $1,374,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

SPECIALIZED SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the specialized services program includ-
ing the payment of liabilities incurred prior to April 1, 2020.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52219).
Contractual services (51000) ... 1,825,000 ........... (re. $1,388,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of refugee
programs including but not limited to the Cuban-Haitian and refugee
resettlement program and the Cuban-Haitian and refugee targeted
assistance program.
Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, funds appropriated herein
may be transferred or suballocated to the department of health for
services and expenses related to the administration of the refugee
resettlement health assessment program (52304).
Personal service (50000) ... 1,555,000 ............... (re. $1,153,000)
Nonpersonal service (57050) ... 550,000 .............. (re. $488,000)
Fringe benefits (60090) ... 980,000 .................. (re. $769,000)
Indirect costs (58850) ... 100,000 .................... (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,497,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,497,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,497,000</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>NYS Financial Control Board Account - 21911</td>
<td></td>
</tr>
</tbody>
</table>

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2021.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,520,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>830,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>967,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>52,000</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>377,443,963</td>
</tr>
<tr>
<td>All Funds .......................</td>
<td>378,843,963</td>
</tr>
</tbody>
</table>

SCHEDULE

9 ADMINISTRATION PROGRAM ................................................. 82,865,000

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 State Transmitter of Money Insurance Fund Account -
   20130

15 For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

19 Contractual services (51000) .................. 14,000,000

15 Program account subtotal .................. 14,000,000

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Banking Department Account - 21970

26 For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any
interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,080,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>985,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,115,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,153,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>262,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,260,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).
## DEPARTMENT OF FINANCIAL SERVICES

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Insurance Department Account - 21994</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>administration and operation of the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>department of financial services.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding section 51 of the state finance</td>
<td></td>
</tr>
<tr>
<td></td>
<td>law, the money hereby appropriated may be</td>
<td></td>
</tr>
<tr>
<td></td>
<td>increased or decreased by interchange with any</td>
<td></td>
</tr>
<tr>
<td></td>
<td>other appropriation within the department of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>financial services. Such annual interchanges</td>
<td></td>
</tr>
<tr>
<td></td>
<td>made between banking department account</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriations and insurance department</td>
<td></td>
</tr>
<tr>
<td></td>
<td>account appropriations may not, in the aggregate,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>total more than $5,000,000. The superintendent</td>
<td></td>
</tr>
<tr>
<td></td>
<td>of the department of financial services shall</td>
<td></td>
</tr>
<tr>
<td></td>
<td>report quarterly to the governor, the speaker</td>
<td></td>
</tr>
<tr>
<td></td>
<td>of the assembly and the majority leader of the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>senate regarding any interchanges made pursuant</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to this provision. Such report shall specify</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the amount of moneys so interchanged and detail</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the expenditures funded as a result of such</td>
<td></td>
</tr>
<tr>
<td></td>
<td>interchange (81001).</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
<td>12,032,000</td>
</tr>
<tr>
<td>11</td>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
<td>1,477,000</td>
</tr>
<tr>
<td>13</td>
<td>Travel (54000)</td>
<td>331,000</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>17,508,000</td>
</tr>
<tr>
<td>15</td>
<td>Equipment (56000)</td>
<td>646,000</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60000)</td>
<td>7,653,000</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58800)</td>
<td>387,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>40,055,000</td>
</tr>
<tr>
<td>43</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Settlement Account - 22045</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>enforcement actions in accordance with the</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2021-22

1 purpose outlined in the settlement under
2 which funding is obtained. Notwithstanding
3 any inconsistent provision of law, all or
4 a portion of this appropriation may,
5 subject to the approval of the director of
6 the budget, be transferred to the special
7 revenue funds - other / aid to localities,
8 miscellaneous special revenue fund - other
9 / aid to localities, banking department
10 settlement account. Notwithstanding any
11 inconsistent provision of law, the direc-
12 tor of the budget may suballocate up to
13 the full amount of this appropriation to
14 any department, agency or authority
15 (81001).

16 Contractual services (51000) ...................... 50,000
17 -----------------------------------------------
18 Program account subtotal  ...................... 50,000
19 -----------------------------------------------

20 BANKING PROGRAM ............................................. 88,183,000
21 -----------------------------------------------

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Banking Department Account - 21970

25 For services and expenses related to consum-
26 er protection activities. Notwithstanding
27 section 51 of the state finance law, the
28 money hereby appropriated may be increased
29 or decreased by interchange with any other
30 appropriation within the department of
31 financial services. Such annual inter-
32 changes made between banking department
33 account appropriations and insurance
34 department account appropriations may not,
35 in the aggregate, total more than
36 $5,000,000. The superintendent of the
37 department of financial services shall
38 report quarterly to the governor, the
39 speaker of the assembly and the majority
40 leader of the senate regarding any inter-
41 changes made pursuant to this provision.
42 Such report shall specify the amount of
43 moneys so interchanged and detail the
44 expenditures funded as a result of such
45 interchange (32435).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,837,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>224,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>348,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>6,783,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>339,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>18,573,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>38,978,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>68,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,649,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,389,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>24,077,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,173,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>68,445,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32437).
### DEPARTMENT OF FINANCIAL SERVICES

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>227,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>340,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>182,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>938,000</strong></td>
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</tbody>
</table>

#### INSURANCE PROGRAM

**Total amount available**

<table>
<thead>
<tr>
<th>Specialty Financial Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund</td>
<td>207,795,963</td>
</tr>
</tbody>
</table>

For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,400,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,400,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal

- Federal Health and Human Services Fund
  - Insurance Department Account - 25172

#### For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,400,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,400,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
  - Insurance Department Account - 21994
For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

Personal service--regular (50100) ............. 11,816,000
Holiday/overtime compensation (50300) ............. 19,000
Supplies and materials (57000) .................... 29,000
Travel (54000) ................................... 336,000
Contractual services (51000) ..................... 522,000
Equipment (56000) ................................. 16,000
Fringe benefits (60000) ........................ 6,742,000
Indirect costs (58800) ........................... 400,000

Total amount available ...................... 19,880,000
**DEPARTMENT OF FINANCIAL SERVICES**

**STATE OPERATIONS  2021-22**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>56,880,000</td>
</tr>
<tr>
<td>2 Temporary service (50200)</td>
<td>18,000</td>
</tr>
<tr>
<td>3 Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>4 Supplies and materials (57000)</td>
<td>372,000</td>
</tr>
<tr>
<td>5 Travel (54000)</td>
<td>2,488,000</td>
</tr>
<tr>
<td>6 Contractual services (51000)</td>
<td>5,286,000</td>
</tr>
<tr>
<td>7 Equipment (56000)</td>
<td>129,000</td>
</tr>
<tr>
<td>8 Fringe benefits (60000)</td>
<td>32,915,000</td>
</tr>
<tr>
<td>9 Indirect costs (58800)</td>
<td>1,765,000</td>
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</tr>
<tr>
<td>Total amount available</td>
<td>99,988,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>5,779,222</td>
</tr>
<tr>
<td>2 Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>3 Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>4 Contractual services (51000)</td>
<td>1,026,000</td>
</tr>
<tr>
<td>5 Equipment (56000)</td>
<td>201,000</td>
</tr>
<tr>
<td>6 Fringe benefits (60000)</td>
<td>2,676,291</td>
</tr>
<tr>
<td>7 Indirect costs (58800)</td>
<td>197,000</td>
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<tr>
<td></td>
<td>-----------</td>
</tr>
<tr>
<td>Total amount available</td>
<td>10,750,513</td>
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</tbody>
</table>

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>165,596</td>
</tr>
<tr>
<td>2 Supplies and materials (57000)</td>
<td>75,000</td>
</tr>
<tr>
<td>3 Travel (54000)</td>
<td>50,000</td>
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<tr>
<td>4 Contractual services (51000)</td>
<td>100,000</td>
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<tr>
<td>5 Equipment (56000)</td>
<td>61,000</td>
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<tr>
<td>6 Fringe benefits (60000)</td>
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<td>7 Indirect costs (58800)</td>
<td>4,000</td>
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<tr>
<td>Total amount available</td>
<td>504,301</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).
DEPARTMENT OF FINANCIAL SERVICES

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1  Personal service--regular (50100) ............. 10,553,274
2  Temporary service (50200) ....................... 2,350,000
3  Holiday/overtime compensation (50300) ........ 143,000
4  Supplies and materials (57000) ................... 1,069,000
5  Travel (54000) .................................... 1,335,000
6  Contractual services (51000) ................... 1,034,000
7  Equipment (56000) .............................. 1,860,000
8  Fringe benefits (60000) ........................ 5,400,465
9  Indirect costs (58800) ............................ 354,000

  Total amount available .......................... 24,098,739

For suballocation to the office of the inspector general for services and expenses (32414).

16  Supplies and materials (57000) .................. 60,000
17  Travel (54000) .................................... 60,000
18  Contractual services (51000) .................... 60,000
19  Equipment (56000) .............................. 70,000

  Total amount available .......................... 250,000

For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).

29  Personal service--regular (50100) .............. 325,647
30  Supplies and materials (57000) ................... 232,658
31  Travel (54000) .................................... 157,658
32  Contractual services (51000) .................... 139,595
33  Equipment (56000) .............................. 62,818
34  Fringe benefits (60000) ........................ 125,405
35  Indirect costs (58800) ............................ 20,000

  Total amount available .......................... 1,063,781

For suballocation to the division of homeland security and emergency services for repair and rehabilitation of the state fire training academy (32416).

44  Contractual services (51000) ........................ 500,000
DEPARTMENT OF FINANCIAL SERVICES

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For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).

<table>
<thead>
<tr>
<th>Expense Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>564,939</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>126,000</td>
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<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>179,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>200,826</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,211,765</td>
</tr>
</tbody>
</table>

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

<table>
<thead>
<tr>
<th>Expense Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,599,396</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>324,705</td>
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<tr>
<td>Travel (54000)</td>
<td>324,705</td>
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<tr>
<td>Contractual services (51000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>360,426</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,194,476</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>125,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>5,253,413</td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses of the center for community health program (32403).

<table>
<thead>
<tr>
<th>Expense Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,230,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,500,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,733,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>231,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,230,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS  2021-22

1 For suballocation to the department of law
2 for services and expenses associated with
3 investigating broker/insurer practices in
4 the insurance industry (32419).

5 Personal service--regular (50100) ................. 585,938
6 Supplies and materials (57000) .................. 178,419
7 Travel (54000) .................................... 327,102
8 Contractual services (51000) ..................... 178,419
9 Equipment (56000) ................................ 211,131
10 Fringe benefits (60000) .......................... 269,442
11 Indirect costs (58800) ............................ 39,000
12 Total amount available ........................... 1,789,451

15 For suballocation to the department of
16 health for services and expenses incurred
17 for implementation of a forge-proof phar-
18 maceutical prescription program (32421).

19 Personal service--regular (50100) ................. 2,288,372
20 Supplies and materials (57000) .................. 375,293
21 Travel (54000) .................................... 209,767
22 Contractual services (51000) ..................... 10,304,651
23 Equipment (56000) ................................ 190,698
24 Fringe benefits (60000) .......................... 1,042,735
25 Indirect costs (58800) ............................ 88,484
26 Total amount available ........................... 14,500,000

For suballocation to the department of
health for services and expenses related
to the enhanced newborn screening program.
All or a portion of this appropriation may
be reduced, transferred, or interchanged
to the department of health federal health
and human services fund children's health
insurance account for services and expend-
itures for health services initiatives for
improving the health of children, includ-
ing targeted low-income children and other
low-income children, as permitted under
section 2105(a)(1)(D)(ii) of the social
security act and defined in the regu-
lations at 42 CFR 457.10. Such reduction,
transfer, and or interchange shall be in
accordance with an approved state plan
amendment submitted by the commissioner of
health and approved by the federal centers
DEPARTMENT OF FINANCIAL SERVICES
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for medicare and medicaid services (32422).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,199,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,581,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>113,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,376,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal** 207,795,963
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

(81001).

Personal service--regular (50100) ... 8,080,000 ...... (re. $2,754,000)
Holiday/overtime compensation (50300) ... 14,000 ........ (re. $4,000)
Supplies and materials (57000) ... 985,000 ............. (re. $368,000)
Travel (54000) ... 221,000 ........................... (re. $187,000)
Contractual services (51000) ... 12,115,000 ........... (re. $415,000)
Equipment (56000) ... 430,000 ........................ (re. $103,000)
Fringe benefits (60000) ... 5,153,000 ............... (re. $2,060,000)
Indirect costs (58800) ... 262,000 ................... (re. $123,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

(81001).

Supplies and materials (57000) ... 985,000 ............. (re. $368,000)
Travel (54000) ... 221,000 ........................... (re. $187,000)
Contractual services (51000) ... 12,115,000 ........... (re. $415,000)
Equipment (56000) ... 430,000 ........................ (re. $103,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(re. 81001).

Personal service--regular (50100) ... 12,032,000 .... (re. $4,045,000)
Holiday/overtime compensation (50300) ... 21,000 ........ (re. $5,000)
Supplies and materials (57000) ... 1,477,000 ........ (re. $6,000)
Travel (54000) ... 331,000 ....................... (re. $293,000)
Contractual services (51000) ... 17,508,000 ........ (re. $14,837,000)
Equipment (56000) ... 646,000 ....................... (re. $566,000)
Fringe benefits (60000) ... 7,653,000 ............... (re. $3,013,000)
Indirect costs (58800) ... 387,000 ..................... (re. $178,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(re. 81001).

Supplies and materials (57000) ... 1,477,000 ........ (re. $538,000)
Travel (54000) ... 331,000 ......................... (re. $33,000)
Contractual services (51000) ... 17,508,000 ........ (re. $57,000)
Equipment (56000) ... 646,000 ....................... (re. $259,000)

BANKING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses related to the regulatory activities of the
3 department of financial services. Notwithstanding section 51 of the
4 state finance law, the money hereby appropriated may be increased or
5 decreased by interchange with any other appropriation within the
6 department of financial services. Such annual interchanges made
7 between banking department account appropriations and insurance
8 department account appropriations may not, in the aggregate, total
9 more than $5,000,000. The superintendent of the department of finan-
10 cial services shall report quarterly to the governor, the speaker of
11 the assembly and the majority leader of the senate regarding any
12 interchanges made pursuant to this provision. Such report shall
13 specify the amount of moneys so interchanged and detail the expendi-
14 tures funded as a result of such interchange (32436).
15 Personal service--regular (50100) ... 38,978,000 ... (re. $18,957,000)
16 Holiday/overtime compensation (50300) ... 68,000 ....... (re. $48,000)
17 Supplies and materials (57000) ... 11,000 ............... (re. $11,000)
18 Travel (54000) ... 1,649,000 ........................ (re. $1,469,000)
19 Contractual services (51000) ... 2,389,000 .......... (re. $2,053,000)
20 Equipment (56000) ... 100,000 .......................... (re. $100,000)
21 Fringe benefits (60000) ... 24,077,000 .......... (re. $12,464,000)
22 Indirect costs (58800) ... 1,173,000 ............... (re. $649,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to the regulatory activities of the
25 department of financial services. Notwithstanding section 51 of the
26 state finance law, the money hereby appropriated may be increased or
27 decreased by interchange with any other appropriation within the
28 department of financial services. Such annual interchanges made
29 between banking department account appropriations and insurance
30 department account appropriations may not, in the aggregate, total
31 more than $5,000,000. The superintendent of the department of finan-
32 cial services shall report quarterly to the governor, the speaker of
33 the assembly and the majority leader of the senate regarding any
34 interchanges made pursuant to this provision. Such report shall
35 specify the amount of moneys so interchanged and detail the expendi-
36 tures funded as a result of such interchange (32436).
37 Supplies and materials (57000) ... 11,000 ............... (re. $2,000)
38 Travel (54000) ... 1,649,000 .......................... (re. $260,000)
39 Contractual services (51000) ... 2,389,000 .......... (re. $752,000)
40 Equipment (56000) ... 100,000 .......................... (re. $98,000)

41 INSURANCE PROGRAM
42
43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 Insurance Department Account - 25172

46 By chapter 50, section 1, of the laws of 2020:
47 For services and expenses related to the enforcement of parity in
48 mental health and substance abuse disorder benefits as part of the
49 affordable care act implementation (32440).
<table>
<thead>
<tr>
<th>Nonpersonal service</th>
<th>1,400,000</th>
<th>(re. $1,400,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| By chapter 50, section 1, of the laws of 2018: | | |
| For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440). | | |

| Special Revenue Funds - Other | | |
| Insurance Department Account - 21994 | | |

| By chapter 50, section 1, of the laws of 2020: | | |
| For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406). | | |

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>56,880,000</th>
<th>(re. $26,769,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>18,000</td>
<td>(re. $18,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>135,000</td>
<td>(re. $96,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>500,000</th>
<th>(re. $495,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the repair and rehabilitation of the state fire training academy (32416).</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019: |
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The super-
intendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Supplies and materials (57000) ... 372,000 ............ (re. $333,000)
Travel (54000) ... 2,488,000 .......................... (re. $789,000)
Contractual services (51000) ... 5,286,000 ............ (re. $2,400,000)
Equipment (56000) ... 129,000 ......................... (re. $123,000)

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $283,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $40,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,635,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>97,717,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>103,352,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 5,635,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personnel service--regular (50100) .............. 3,317,000
Temporary service (50200) .......................... 26,000
Holiday/overtime compensation (50300) .......... 5,000
Supplies and materials (57000) .................. 400,000
Travel (54000) ...................................... 45,000
Contractual services (51000) .................... 1,002,000
Equipment (56000) .................................. 40,000

ADMINISTRATION OF THE LOTTERY PROGRAM ..................... 54,330,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to
the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

Personal service--regular (50100) ............. 18,375,000
Temporary service (50200) ........................ 525,000
Holiday/overtime compensation (50300) ............ 400,000
Supplies and materials (57000) ................... 800,000
Travel (54000) ................................... 225,000
Contractual services (51000) .................. 20,000,000
Equipment (56000) .............................. 1,350,000
Fringe benefits (60000) ....................... 11,975,000
Indirect costs (58800) ........................... 680,000

------------
CHARITABLE GAMING PROGRAM ............................ 2,380,000
------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account – 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the state charitable gaming
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deeemed fully incorporated herein and a
part of this appropriation as if fully
stated (47702).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>780,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>495,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
</tbody>
</table>

GAMING PROGRAM ................................................................. 22,135,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

Regulation of Indian Gaming Account - 22046

For services and expenses related to the
administration and operation of the regu-
lation of the Indian gaming program,
providing that moneys hereby appropriated
shall be available to the program net of
refunds, rebates, reimbursements and cred-
its.

Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the regulation of the Indian
gaming program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropiation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47703).

Personal service--regular (50100) .............. 5,100,000
Holiday/overtime compensation (50300) ........... 300,000
Supplies and materials (57000) ................ 25,000
Travel (54000) ................................ 35,000
Contractual services (51000) ..................... 400,000
Equipment (56000) ........................... 25,000
Fringe benefits (60000) ....................... 3,375,000
Indirect costs (58800) ....................... 190,000
---------
Program account subtotal ................... 9,450,000
---------

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702

For services and expenses related to the
administration and operation of the
commercial gaming revenue account, provid-
ing that moneys hereby appropriated shall
be available to the program net of
refunds, rebates, reimbursements and cred-
its.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the administration of the
gaming commission program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .............. 3,525,000
Holiday/overtime compensation (50300) ........... 200,000
Supplies and materials (57000) ................ 25,000
Travel (54000) ............................. 25,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1  Contractual services (51000) ..................... 400,000
2  Equipment (56000) ............................. 25,000
3  Fringe benefits (60000) .......................... 2,325,000
4  Indirect costs (58800) .......................... 130,000
       --------------
5  Program account subtotal ..................... 6,655,000
6  --------------
7
8  Special Revenue Funds - Other
9    State Lottery Fund
10   VLT Administration Account - 20903

11 For services and expenses related to the
12    administration of the video lottery gaming
13    program, providing that moneys hereby
14    appropriated shall be available to the
15    program net of refunds, rebates,
16    reimbursements and credits.
17 Notwithstanding any provision of law to the
18    contrary, the money hereby appropriated
19    may not be, in whole or in part, inter-
20    changed with any other appropriation with-
21    in the state gaming commission, except
22    those appropriations that fund activities
23    related to the state video lottery gaming
24    program.
25 Notwithstanding any other provision of law
26    to the contrary, the OGS Interchange and
27    Transfer Authority and the IT Interchange
28    and Transfer Authority as defined in the
29    2021-22 state fiscal year state operations
30    appropriation for the budget division
31    program of the division of the budget, are
32    deemed fully incorporated herein and a
33    part of this appropriation as if fully
34    stated (47703).

35  Personal service—regular (50100) .............. 2,775,000
36  Holiday/overtime compensation (50300) ........... 40,000
37  Supplies and materials (57000) ................... 25,000
38  Travel (54000) .................................. 15,000
39  Contractual services (51000) .................... 1,125,000
40  Equipment (56000) ............................... 200,000
41  Fringe benefits (60000) .......................... 1,750,000
42  Indirect costs (58800) .......................... 100,000
       --------------
43  Program account subtotal ..................... 6,030,000
44  --------------
45
46  HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM .............. 18,735,000
47
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Regulation of Racing Account - 21912

4 For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
5 Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.
6 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

29 Personal service--regular (50100) ................. 2,280,000
30 Temporary service (50200) ........................ 5,250,000
31 Holiday/overtime compensation (50300) ............. 75,000
32 Supplies and materials (57000) ........................ 150,000
33 Travel (54000) .................................... 400,000
34 Contractual services (51000) ........................ 7,525,000
35 Equipment (56000) .................................. 150,000
36 Fringe benefits (60000) .............................. 2,525,000
37 Indirect costs (58800) .............................. 280,000

39 Total amount available .............................. 18,635,000

41 For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (47711).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>85,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>100,000</td>
</tr>
</tbody>
</table>

**INTERACTIVE FANTASY SPORTS PROGRAM**

| Special Revenue Funds - Other                                      | 137,000  |

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

| Personal service--regular (50100)                                  | 50,000   |
| Contractual services (51000)                                       | 50,000   |
| Fringe benefits (60000)                                            | 35,000   |
| Indirect costs (58800)                                            | 2,000    |
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>105,163,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,730,000</td>
<td>6,928,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,252,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>17,828,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>862,440,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>1,021,163,000</td>
<td>6,928,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM 37,795,000

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

For services and expenses related to the business services center program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

Personal service--regular (50100) 32,455,000
Temporary service (50200) 40,000
Holiday/overtime compensation (50300) 300,000
Supplies and materials (57000) 25,000
Travel (54000) 10,000
Contractual services (51000) 4,930,000
Equipment (56000) 35,000

Program account subtotal 37,795,000

CURATORIAL SERVICES PROGRAM 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

Empire State Plaza Art Commission Account - 60600

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law (26227).

Contractual services (51000) ..................... 500,000

Program account subtotal ..................... 500,000

Fiduciary Funds

Miscellaneous New York State Agency Fund Executive Mansion Trust Account - 60600

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law (26228).

Contractual services (51000) ..................... 250,000

Program account subtotal ..................... 250,000

DESIGN AND CONSTRUCTION PROGRAM ......................... 80,484,000

Internal Service Funds

Centralized Services Account Design and Construction Account - 55010

For services and expenses related to the design and construction program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26211).

Personal service--regular (50100) ............. 28,262,000

Temporary service (50200) ......................... 14,000

Holiday/overtime compensation (50300) ........ 223,000

Supplies and materials (57000) ................... 494,000

Travel (54000) ........................................... 1,285,000

Contractual services (51000) .................. 32,566,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2021-22

1  Equipment (56000) ................................ 621,000
2  Fringe benefits (60000) ....................... 16,222,000
3  Indirect costs (58800) ........................... 797,000

EXECUTIVE DIRECTION PROGRAM .............................. 222,134,000

General Fund

State Purposes Account - 10050

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Personal service--regular (50100) ............. 14,722,000
22  Temporary service (50200) ....................... 109,000
23  Holiday/overtime compensation (50300) ........... 100,000
24  Supplies and materials (57000) .................. 1,395,000
25  Travel (54000) ..................................... 50,000
26  Contractual services (51000) ..................... 5,840,000
27  Equipment (56000) .............................. 265,000

Total amount available ......................... 22,481,000

For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).
Contractual services (51000) ................... 1,168,000

For services and expenses related to a centralized risk management function within state government (26239).

Personal service--regular (50100) ................. 471,000
Contractual services (51000) ....................... 100,000

Total amount available ............................... 571,000

Program account subtotal ............................ 24,220,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cuba Lake Management Account - 22124

For services and expenses related to the executive direction program (81031).

Contractual services (51000) ....................... 386,000

Program account subtotal ............................ 386,000

Enterprise Funds
Agencies Enterprise Fund
Asset Preservation Account - 50322

For services and expenses related to the executive direction program (81031).

Supplies and materials (57000) ..................... 16,000
Contractual services (51000) ....................... 509,000

Program account subtotal ............................ 525,000

Enterprise Funds
Agencies Enterprise Fund
Plaza Special Events Account

For services and expenses related to the executive direction program (81031).

Temporary service (50200) ......................... 200,000
Supplies and materials (57000) .................... 12,000
Travel (54000) ....................................... 8,000
Contractual services (51000) ....................... 1,713,000
Equipment (56000) .................................. 9,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 Fringe benefits (60000) ......................... 114,000
2 Indirect costs (58800) .......................... 6,000

---------
3 Program account subtotal .................... 2,062,000

---------

6 Internal Service Funds
7 Centralized Services Account
8 Energy Account - 55008

9 For services and expenses related to the
10 purchase and delivery of energy for state
11 agencies, pursuant to chapter 410 of the
12 laws of 2009 (26229).

13 Supplies and materials (57000) ............... 90,000,000
14 ---------
15 Program account subtotal ................. 90,000,000

---------

17 Internal Service Funds
18 Centralized Services Account
19 Executive Direction Account - 55001

20 For services and expenses related to the
21 executive direction program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2021-22 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (81031).

32 Personal service--regular (50100) .......... 4,842,000
33 Supplies and materials (57000) .............. 52,389,000
34 Travel (54000) .................................. 247,000
35 Contractual services (51000) .................. 44,543,000
36 Equipment (56000) .............................. 107,000
37 Fringe benefits (60000) ...................... 2,675,000
38 Indirect costs (58800) ........................ 138,000

---------
39 Program account subtotal .................. 104,941,000

---------

42 PROCUREMENT PROGRAM .......................... 536,800,000

---------

44 General Fund
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,832,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>27,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>28,000</td>
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<td>Travel (54000)</td>
<td>39,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>311,000</td>
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<td>Equipment (56000)</td>
<td>60,000</td>
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<td>Program account subtotal</td>
<td>9,297,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Funds</td>
<td></td>
</tr>
<tr>
<td>Environmental Projects Account - 25300</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Emergency Assistance-OGS-9461 Account - 25025</td>
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</tr>
<tr>
<td>For services and expenses related to the temporary emergency feeding assistance program (26213).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,865,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Program account subtotal .................. 10,865,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
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<td>3</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>4</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
</tr>
<tr>
<td>5</td>
<td>Federal Food and Nutrition Services Account – 25025</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to state administrative costs for the national lunch program (26214).</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050) .................. 5,365,000</td>
</tr>
<tr>
<td>8</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal ................... 5,365,000</td>
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<td>10</td>
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<td>11</td>
<td>Special Revenue Funds - Other</td>
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<td>12</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>13</td>
<td>Standards and Purchase Account – 22019</td>
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<tr>
<td>14</td>
<td>For services and expenses related to the procurement program.</td>
</tr>
<tr>
<td>15</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).</td>
</tr>
<tr>
<td>16</td>
<td>Personal service--regular (50100) ................. 751,000</td>
</tr>
<tr>
<td>17</td>
<td>Temporary service (50200) .......................... 10,000</td>
</tr>
<tr>
<td>18</td>
<td>Holiday/overtime compensation (50300) .......................... 10,000</td>
</tr>
<tr>
<td>19</td>
<td>Supplies and materials (57000) .................... 320,000</td>
</tr>
<tr>
<td>20</td>
<td>Travel (54000) ................................. 87,000</td>
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<td>21</td>
<td>Contractual services (51000) ...................... 4,101,000</td>
</tr>
<tr>
<td>22</td>
<td>Equipment (56000) .............................. 20,000</td>
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<td>23</td>
<td>Fringe benefits (60000) .......................... 439,000</td>
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<tr>
<td>24</td>
<td>Indirect costs (58800) .......................... 21,000</td>
</tr>
<tr>
<td>25</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal ................... 5,759,000</td>
</tr>
<tr>
<td>27</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Internal Service Funds</td>
</tr>
<tr>
<td>29</td>
<td>Centralized Services Account</td>
</tr>
<tr>
<td>30</td>
<td>Enterprise Contracting Account – 55020</td>
</tr>
<tr>
<td>31</td>
<td>For services and expenses related to the procurement program.</td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

- Personal service--regular (50100) .................. 600,000
- Supplies and materials (57000) ................... 1,000,000
- Travel (54000) ....................................... 250,000
- Contractual services (51000) ..................... 476,824,000
- Equipment (56000) ................................. 2,000,000
- Fringe benefits (60000) ........................... 341,000
- Indirect costs (58800) ............................. 17,000

Program account subtotal ......................... 481,032,000

---

For services and expenses related to the procurement program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

- Personal service--regular (50100) .................. 3,100,000
- Temporary service (50200) .......................... 180,000
- Holiday/overtime compensation (50300) .......... 58,000
- Supplies and materials (57000) ................... 1,215,000
- Travel (54000) ....................................... 156,000
- Contractual services (51000) ..................... 14,910,000
- Equipment (56000) ................................. 2,562,000
- Fringe benefits (60000) ........................... 1,717,000
- Indirect costs (58800) ............................. 84,000

Program account subtotal ......................... 23,982,000
REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .......... 143,200,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
real property management and development
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

Personal service--regular (50100) ............... 16,269,000
Temporary service (50200) ...................... 2,221,000
Holiday/overtime compensation (50300) ........ 1,319,000
Supplies and materials (57000) ................. 37,677,000
Travel (54000) ................................... 109,000
Contractual services (51000) .................... 13,505,000
Equipment (56000) ................................ 546,000

Program account subtotal ...................... 71,646,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Building Administration Account - 22005

For services and expenses related to the
real property management and development
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).
## OFFICE OF GENERAL SERVICES
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>$4,000</td>
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<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>$22,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>$12,081,000</td>
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</tbody>
</table>

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|   | Program account subtotal                         | $12,107,000|

---

### Enterprise Funds

<table>
<thead>
<tr>
<th></th>
<th>Agencies Enterprise Fund</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Convention Center Account - 50318</td>
<td></td>
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</tbody>
</table>

For services and expenses related to the real property management and development program (26201).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>$664,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Temporary service (50200)</td>
<td>$60,000</td>
</tr>
<tr>
<td>14</td>
<td>Holiday/overtime compensation (50300)</td>
<td>$65,000</td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
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<td>16</td>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
<td>$868,000</td>
</tr>
<tr>
<td>18</td>
<td>Equipment (56000)</td>
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<tr>
<td>19</td>
<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>20</td>
<td>Indirect costs (58800)</td>
<td>$16,000</td>
</tr>
</tbody>
</table>

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|   | Program account subtotal                         | $2,134,000  |

---

### Enterprise Funds

<table>
<thead>
<tr>
<th></th>
<th>Agencies Enterprise Fund</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Empire State Plaza Visitors Center and Gift Shop Account - 50327</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the real property management and development program (26201).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>$42,000</th>
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</thead>
<tbody>
<tr>
<td>32</td>
<td>Temporary service (50200)</td>
<td>$65,000</td>
</tr>
<tr>
<td>33</td>
<td>Supplies and materials (57000)</td>
<td>$1,000</td>
</tr>
<tr>
<td>34</td>
<td>Contractual services (51000)</td>
<td>$330,000</td>
</tr>
<tr>
<td>35</td>
<td>Fringe benefits (60000)</td>
<td>$62,000</td>
</tr>
<tr>
<td>36</td>
<td>Indirect costs (58800)</td>
<td>$3,000</td>
</tr>
</tbody>
</table>

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|   | Program account subtotal                         | $503,000    |

---

### Enterprise Funds

<table>
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<tr>
<th></th>
<th>Agencies Enterprise Fund</th>
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<tbody>
<tr>
<td></td>
<td>Parking Services Account</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 real property management and development
3 program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (26201).

14 Personal service--regular (50100) .............. 2,697,000
15 Temporary service (50200) ........................ 765,000
16 Holiday/overtime compensation (50300) ........ 348,000
17 Supplies and materials (57000) .................. 154,000
18 Travel (54000) .................................... 2,000
19 Contractual services (51000) ..................... 5,400,000
20 Equipment (56000) ................................ 169,000
21 Fringe benefits (60000) ........................... 2,706,000
22 Indirect costs (58800) ............................ 200,000
23 Program account subtotal ..................... 12,441,000

26 Enterprise Funds
27 Agencies Enterprise Fund
28 Solid Waste Account

For services and expenses related to the
real property management and development
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

24 Program account subtotal ..................... 12,441,000

26 Temporary service (50200) ........................ 100,000
27 Contractual services (51000) ..................... 5,000
28 Fringe benefits (60000) ........................... 55,000
29 Indirect costs (58800) ............................ 3,000
Program account subtotal ..................... 163,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 Internal Service Funds
2 Centralized Services Account
3 Building Administration Account - 55004

4 For services and expenses related to the
5 real property management and development
6 program.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (26201).

17 Personal service--regular (50100) .............. 1,946,000
18 Temporary service (50200) ........................ 119,000
19 Holiday/overtime compensation (50300) .......... 213,000
20 Supplies and materials (57000) ................. 2,783,000
21 Travel (54000) .................................... 10,000
22 Contractual services (51000) .................. 37,616,000
23 Equipment (56000) ................................ 161,000
24 Fringe benefits (60000) ......................... 1,295,000
25 Indirect costs (58800) .......................... 63,000

26 Program account subtotal .................. 44,206,000

27
28
OFFICE OF GENERAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the temporary emergency feeding
7 assistance program (26213).
8 Nonpersonal service (57050) ... 10,865,000 .......... (re. $4,871,000)

9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the temporary emergency feeding
11 assistance program (26213).
12 Nonpersonal service (57050) ... 10,865,000 .......... (re. $1,572,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses related to the temporary emergency feeding
15 assistance program (26213).
16 Nonpersonal service (57050) ... 10,865,000 .......... (re. $186,000)

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses related to state administrative costs for
22 the national lunch program (26214).
23 Nonpersonal service (57050) ... 2,865,000 .......... (re. $299,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>675,052,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,245,552,000</td>
<td>3,308,243,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>357,457,000</td>
<td>8,689,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,278,061,000</td>
<td>3,316,932,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 200,173,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the medicaid inspector
general, office of mental health, office
for people with developmental disabilities
and office of addiction services and
supports with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee. For services and expenses
for payment of liabilities accrued hereto-
fore and hereafter to accrue. Up to
$375,000 of this amount may be used for
the department of health's share of costs
related to the services of a monitor
appointed pursuant to a remedial order of
a federal district court, in the 2009
case, Disability Advocates, Inc. v.
Paterson.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Personal service--regular (50100)</td>
<td>109,889,000</td>
</tr>
<tr>
<td>6</td>
<td>Temporary service (50200)</td>
<td>329,000</td>
</tr>
<tr>
<td>7</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,893,000</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>6,498,000</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
<td>1,898,000</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>29,011,000</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>2,024,000</td>
</tr>
<tr>
<td>12</td>
<td>Total amount available</td>
<td>151,542,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the New York state donor registry (26633).

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
<td>82,000</td>
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<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>19</td>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>20</td>
<td>Total amount available</td>
<td>150,000</td>
</tr>
</tbody>
</table>

For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services and expenses related to HIV policy development and training (29683).

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>28</td>
<td>Personal service--regular (50100)</td>
<td>135,000</td>
</tr>
</tbody>
</table>

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by regional training coordinators for staff in elementary and secondary schools (29682).

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>38</td>
<td>Contractual services (51000)</td>
<td>180,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the emergency preparedness - stockpile (26629).
### DEPARTMENT OF HEALTH
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1,200,000</td>
</tr>
<tr>
<td>2</td>
<td>31,000</td>
</tr>
<tr>
<td>3 For services and expenses related to osteoporosis prevention (26630).</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>167,000</td>
</tr>
<tr>
<td>5 For services and expenses related to health information technology program (26632).</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>116,000</td>
</tr>
<tr>
<td>7 For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>591,000</td>
</tr>
<tr>
<td>9 Contractual services (51000)</td>
<td>174,000</td>
</tr>
<tr>
<td>10 For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).</td>
<td></td>
</tr>
<tr>
<td>11 For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>110,000</td>
</tr>
<tr>
<td>13 For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) ................ 115,000
2  Supplies and materials (57000) .................... 16,000
3  Travel (54000) .................................... 45,000
4  Equipment (56000) ................................ 70,000

Total amount available ............................ 246,000

For services and expenses related to the
home health aide registry (29677).

5  Personal service--regular (50100) ................ 270,000
6  Supplies and materials (57000) ..................... 1,000
7  Travel (54000) ..................................... 1,000
8  Contractual services (51000) ................... 1,512,000
9  Equipment (56000) ................................ 16,000

Total amount available ......................... 1,800,000

For services and expenses related to crimina-
lar history background checks for adult

care facilities (26899).

10 Contractual services (51000) ................... 1,300,000

Funds appropriated herein shall be made
available to support any state agency,
board, or commission that directly or by
contract collects demographic data as to
the ancestry or ethnic origin of residents
of the State of New York in separating
demographic data collection categories and

tabulations for the following: (1) each

major Asian group, including, but not
limited to, Chinese, Japanese, Filipino,
Korean, Vietnamese, Asian Indian, Laotian,
Cambodian, Bangladeshi, Hmong, Indonesian,
Malaysian, Pakistani, Sri Lankan, Taiwan-
ese, Nepalese, Burmese, Tibetan, and
Thai; (2) each major Pacific Islander

group, including, but not limited to,
Hawaiian, Guamanian, Samoan, Fijian and
Tongan; or (3) other Asian or Pacific

Island Groups.

11 Contractual services (51000) ................... 3,000,000

Program account subtotal ....................... 160,742,000
<table>
<thead>
<tr>
<th>1</th>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>3</td>
<td>Federal Block Grant Account - 25183</td>
</tr>
</tbody>
</table>

For various health prevention, diagnostic, detection and treatment services (26983).

<table>
<thead>
<tr>
<th>4</th>
<th>Personal service (50000) ......................... 3,195,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Nonpersonal service (57050) ........................ 1,703,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60090) .............................. 1,758,000</td>
</tr>
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<td>7</td>
<td>Indirect costs (58850) ............................... 224,000</td>
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</table>

Program account subtotal ................... 6,880,000

<table>
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<tr>
<th>8</th>
<th>Program account subtotal ................... 6,880,000</th>
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</table>

<table>
<thead>
<tr>
<th>13</th>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
</tr>
<tr>
<td>15</td>
<td>Child and Adult Care Food Account - 25022</td>
</tr>
</tbody>
</table>

For various food and nutritional services (26969).

<table>
<thead>
<tr>
<th>16</th>
<th>Personal service (50000) ....................... 500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Nonpersonal service (57050) ........................ 300,000</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090) .............................. 325,000</td>
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<td>19</td>
<td>Indirect costs (58850) ............................... 50,000</td>
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</table>

Program account subtotal ................... 1,175,000

<table>
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<th>20</th>
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</table>

<table>
<thead>
<tr>
<th>25</th>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
</tr>
<tr>
<td>27</td>
<td>Federal Food and Nutrition Services Account - 25022</td>
</tr>
</tbody>
</table>

For various food and nutritional services (26984).

<table>
<thead>
<tr>
<th>28</th>
<th>Personal service (50000) ....................... 1,500,000</th>
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</thead>
<tbody>
<tr>
<td>29</td>
<td>Nonpersonal service (57050) ........................ 640,000</td>
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<tr>
<td>30</td>
<td>Fringe benefits (60090) .............................. 909,000</td>
</tr>
<tr>
<td>31</td>
<td>Indirect costs (58850) ............................... 84,000</td>
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</table>

Program account subtotal ................... 3,133,000

<table>
<thead>
<tr>
<th>32</th>
<th>Program account subtotal ................... 3,133,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>37</th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>38</td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>39</td>
<td>Technology Transfer Account - 20118</td>
</tr>
</tbody>
</table>

For services and expenses related to the department of health's patent and technology transfer program. The department of
DEPARTMENT OF HEALTH

STATE OPERATIONS   2021-22

health may receive and deposit revenue
from the sale and licensing of inventions
pursuant to a technology and patent trans-
fer policy established in accordance with
section 64-a of the public officers law.
Notwithstanding any other provision of law,
these funds may be used for payments to
Health Research, Inc. as reimbursement for
expenses incurred in its patent and tech-
nology transfer operations, to support
research, training, and infrastructure
development in the department's research
facilities, and for payments to inventors.
The moneys hereby appropriated shall be
available for liabilities heretofore and
hereafter to accrue (81001).

Contractual services (51000) ....................... 28,000
Program account subtotal ...................... 28,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administration Program Account - 21982

For services and expenses, including indi-
rect costs, related to the administration
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............... 4,318,000
Holiday/overtime compensation (50300) .......... 50,000
Supplies and materials (57000) ..................... 3,000
Travel (54000) ...................................... 10,000
Contractual services (51000) ................... 6,924,000
Fringe benefits (60000) ........................... 2,840,000
Indirect costs (58800) ......................... 136,000
Program account subtotal .................. 14,281,000

Special Revenue Funds - Other
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1   Miscellaneous Special Revenue Fund
2   Health-SPARCS Account - 21902

3   For all services and expenses, including
4   indirect costs, related to the statewide
5   planning and research cooperative system.
6   Notwithstanding any other provision of law
7   to the contrary, the OGS Interchange and
8   Transfer Authority and the IT Interchange
9   and Transfer Authority as defined in the
10  2021-22 state fiscal year state operations
11  appropriation for the budget division
12  program of the division of the budget, are
13  deemed fully incorporated herein and a
14  part of this appropriation as if fully
15  stated (81001).

16  Personal service--regular (50100) .............. 1,119,000
17  Holiday/overtime compensation (50300) ............. 10,000
18  Supplies and materials (57000) .................... 35,000
19  Travel (54000) ..................................... 7,000
20  Contractual services (51000) ................... 3,627,000
21  Equipment (56000) ................................. 10,000
22  Fringe benefits (60000) .......................... 716,000
23  Indirect costs (58800) ............................ 34,000
24                                              --------------
25      Program account subtotal ................... 5,558,000
26                                              --------------

27  Special Revenue Funds - Other
28  Miscellaneous Special Revenue Fund
29  Professional Medical Conduct Account - 22088

30  For services and expenses, including indi-
31  rect costs, related to the professional
32  medical conduct program.
33   Notwithstanding any other provision of law
34   to the contrary, the OGS Interchange and
35   Transfer Authority and the IT Interchange
36   and Transfer Authority as defined in the
37   2021-22 state fiscal year state operations
38   appropriation for the budget division
39   program of the division of the budget, are
40   deemed fully incorporated herein and a
41   part of this appropriation as if fully
42   stated (81001).
# DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>3,780,000</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>388,000</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>2,230,000</td>
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<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
<td>103,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>6,592,000</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Vital Records Management Account - 22103</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses including the collection of increased fees related to the vital records program.</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
<td>744,000</td>
</tr>
<tr>
<td>15</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>17</td>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>465,000</td>
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<tr>
<td>19</td>
<td>Equipment (56000)</td>
<td>8,000</td>
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<td>20</td>
<td>Fringe benefits (60000)</td>
<td>476,000</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58800)</td>
<td>23,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>1,784,000</td>
</tr>
<tr>
<td>22</td>
<td>AIDS INSTITUTE PROGRAM</td>
<td>600,000</td>
</tr>
<tr>
<td>23</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>SAMHSA Account - 25170</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses to provide training and resources to first responders and members of other key community sectors at</td>
<td></td>
</tr>
</tbody>
</table>
the state, tribal and local governmental
levels related to emergency treatment of
suspected opioid overdose (26847).

Nonpersonal service (57050) ..................... 600,000

CENTER FOR COMMUNITY HEALTH PROGRAM ..................... 183,661,000

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ......................... 5,000,000
Nonpersonal service (57050) ...................... 18,449,000
Fringe benefits (60090) .......................... 2,700,000
Indirect costs (58850) ............................ 1,100,000

Program account subtotal ....................... 27,249,000

For various health prevention, diagnostic,
detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ......................... 11,702,000
Nonpersonal service (57050) ...................... 6,147,000
Fringe benefits (60090) .......................... 6,635,000
Indirect costs (58850) ............................ 807,000

Program account subtotal ....................... 25,291,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

Special Revenue Funds - Federal
Federal Health, Education and Human Services Account - 25148
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>12,790,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>18,584,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>7,765,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>3,050,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>42,189,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
USDA-Food and Nutrition Services Fund

For various food and nutritional services.
A portion of this appropriation may be suballocated to other state agencies.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>26,284,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>25,104,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>14,457,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,982,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>67,827,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund

For various food and nutritional services.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>26,284,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>25,104,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>14,457,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,982,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>67,827,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>25035</td>
<td>Women, Infants, and Children (WIC) Civil Monetary Account</td>
<td>12550-11-1</td>
</tr>
<tr>
<td>25035</td>
<td>For services and expenses of the department of health related to the special supple-mental nutrition program for women, infants and children (29974).</td>
<td>5,000,000</td>
</tr>
<tr>
<td>57050</td>
<td>Nonpersonal service</td>
<td>5,000,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>20801</td>
<td>Special Revenue Funds - Other HCRA Resources Fund Tobacco Control and Cancer Services Account</td>
<td>12550-11-1</td>
</tr>
<tr>
<td>20801</td>
<td>For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.</td>
<td>4,376,000</td>
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<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>2,159,000</td>
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<td>50300</td>
<td>Holiday/overtime compensation</td>
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<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>10,000</td>
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<tr>
<td>54000</td>
<td>Travel</td>
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<tr>
<td>51000</td>
<td>Contractual services</td>
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<td>56000</td>
<td>Equipment</td>
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<tr>
<td>60000</td>
<td>Fringe benefits</td>
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<td>58800</td>
<td>Indirect costs</td>
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<tr>
<td>21971</td>
<td>Special Revenue Funds - Other Miscellaneous Special Revenue Fund Cable Television Account</td>
<td>12550-11-1</td>
</tr>
<tr>
<td>21971</td>
<td>For services and expenses related to public service education, with specific emphasis on public health issues.</td>
<td>12550-11-1</td>
</tr>
</tbody>
</table>
1 Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2021, the commissioner of the department of health shall submit an accounting of expenses in the 2020-21 fiscal year to the chair of the public service commission for the chair’s review pursuant to the provisions of section 217 of the public service law.

2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

26 Contractual services (51000) ....................... 454,000
27 Program account subtotal ...................... 454,000
28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 CSFP Salvage Account - 22159

33 For services and expenses of the department of health related to the commodity supplemental food program.
36 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

46 Contractual services (51000) ....................... 25,000
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1  Program account subtotal ...................... 25,000

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7 For diabetes research and education pursuant
9 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).

10 Contractual services (51000) ..................... 100,000

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23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Tobacco Enforcement and Education Account - 22105

26 For services and expenses related to tobacco
27 enforcement, education and related activ-
28 ies, pursuant to chapter 162 of the laws
29 of 2002.
30 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).

31 Contractual services (51000) ...................... 75,000

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44 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..................... 27,678,000

45
<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Federal</th>
<th>Federal Health and Human Services Fund</th>
<th>Federal Block Grant CEH Account - 25170</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For various health prevention, diagnostic, detection and treatment services (26990).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Personal service (50000) .......... 600,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Nonpersonal service (57050) ...... 265,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60090) .......... 752,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58850) .......... 56,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal .......... 1,673,000</td>
<td></td>
<td></td>
</tr>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Federal</th>
<th>Federal Health and Human Services Fund</th>
<th>Federal Block Grant Account - 25183</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000) .......... 3,268,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050) ...... 2,442,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090) .......... 1,873,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (58850) .......... 229,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal .......... 7,812,000</td>
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<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Federal</th>
<th>Federal Miscellaneous Operating Grants Fund</th>
<th>Federal Environmental Protection Agency Grants Account - 25467</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>For various environmental projects including suballocation for the department of environmental conservation (26992).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service (50000) .......... 4,657,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service (57050) ...... 2,590,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60090) .......... 2,235,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58850) .......... 326,000</td>
<td></td>
<td></td>
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<td>18</td>
<td>Program account subtotal .......... 9,808,000</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
<th>Clean Air Fund</th>
<th>Operating Permit Program Account - 21451</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>20</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

For services and expenses of the department of health in developing, implementing and operating the operating permit program (26844).

Personal service--regular (50100) ................. 416,000
Holiday/overtime compensation (50300) ............ 5,000
Supplies and materials (57000) .................... 4,000
Travel (54000) .................................... 5,000
Contractual services (51000) ....................... 25,000
Equipment (56000) .................................. 8,000
Fringe benefits (60000) ............................ 185,000
Indirect costs (58800) .............................. 126,000

Program account subtotal ......................... 774,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066

For services and expenses of the low-level radioactive waste siting program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) .................. 543,000
Holiday/overtime compensation (50300) ............ 6,000
Supplies and materials (57000) .................... 32,000
Travel (54000) .................................... 30,000
Contractual services (51000) ....................... 95,000
Equipment (56000) .................................. 40,000
Fringe benefits (60000) ............................ 353,000
Indirect costs (58800) .............................. 17,000

Total amount available ........................... 1,116,000

For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

Contractual services (51000) ....................... 150,000

Program account subtotal .......................... 150,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Environmental Protection and Oil Spill Compensation Account - 21202

For services and expenses related to the oil spill relocation network program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) .................. 209,000
Holiday/overtime compensation (50300) .............. 2,000
Supplies and materials (57000) ..................... 6,000
Travel (54000) ........................................ 1,000
Contractual services (51000) ....................... 14,000
Equipment (56000) ................................... 1,000
Fringe benefits (60000) ............................. 140,000
Indirect costs (58800) ............................... 6,000

Program account subtotal .......................... 379,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009

For services and expenses of the asbestos safety training program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>324,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>207,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>582,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>423,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>273,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>13,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>722,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Radiological Health Protection Program Account - 21965

4 For services and expenses related to the radiological health protection account.
5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

16 Personal service--regular (50100) .............. 2,365,000
17 Temporary service (50200) ........................ 12,000
18 Holiday/overtime compensation (50300) ............. 8,000
19 Supplies and materials (57000) .................... 46,000
20 Travel (54000) ................................... 140,000
21 Contractual services (51000) ...................... 14,000
22 Equipment (56000) ................................. 18,000
23 Fringe benefits (60000) ........................ 1,679,000
24 Indirect costs (58800) ............................ 80,000

25 Program account subtotal ..................... 4,362,000
26

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Radon Detection Device Account - 21993

31 For services and expenses of the radon detection device distribution program.
32 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

43 Contractual services (51000) ...................... 200,000
44
45 Program account subtotal ..................... 200,000
46
For services and expenses related to the tattoo and body piercing program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Fringe Benefits (60000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the ultraviolet radiation device program (26844).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Fringe Benefits (60000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act (26931).
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$48,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$59,600,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$26,400,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$3,400,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>$137,400,000</td>
</tr>
</tbody>
</table>

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For state grants for poison control centers.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$1,100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$138,500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Fund Description</th>
<th>Budgeted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Children's Health Insurance Account - 20810</td>
<td>$138,500,000</td>
</tr>
</tbody>
</table>

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>941,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>44,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>8,810,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>861,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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</table>

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ........... 13,250,000

Special Revenue Funds - Other

17 HCRA Resources Fund
18 EPIC Premium Account - 20818

For services and expenses related to the elderly pharmaceutical insurance coverage program (26803).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,050,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>10,291,000</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>26,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,025,000</td>
</tr>
</tbody>
</table>

For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29775).
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ................ 225,000
2
3 Program account subtotal .................. 13,250,000
4
5 ESSENTIAL PLAN PROGRAM ...................................... 64,901,000
6

7 General Fund
8 State Purposes Account - 10050
9
10 For services and expenses to support the
11 administration of the essential plan
12 program.
13 The money hereby appropriated is available
14 for payment of aid heretofore accrued or
15 hereafter accrued.
16 Notwithstanding any inconsistent provision
17 of law, the moneys hereby appropriated may
18 be increased or decreased by interchange
19 or transfer with any appropriation of the
20 department of health.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2021-22 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (26940).
31
32 Personal service--regular (50100) ................ 4,410,000
33 Holiday/overtime compensation (50300) ............. 18,000
34 Supplies and materials (57000) ..................... 9,000
35 Travel (54000) ..................................... 20,000
36 Contractual services (51000) .................. 60,437,000
37 Equipment (56000) .................................. 7,000
38
39 HEALTH CARE REFORM ACT PROGRAM ...................... 8,470,000
40
41 Special Revenue Funds - Other
42 HCRA Resources Fund
43 HCRA Program Account - 20807
44
45 For services and expenses related to audit-
46 ing or payment of audit contracts to
47 determine payor and provider compliance
48 requirements (29872).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>4,720,000</th>
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<tbody>
<tr>
<td>For services and expenses related to the pool administration (29869).</td>
<td></td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,650,000</td>
</tr>
<tr>
<td>For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,100,000</td>
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</table>

**INSTITUTIONAL MANAGEMENT PROGRAM**

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>50,000</th>
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</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
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</table>

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>35,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>35,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds – Other**

**Combined Expendable Trust Fund**

**Batavia Home Donation Account – 20113**

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

**Helen Hayes Hospital Account – 20109**

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

**Montrose Donation Account – 20114**
STATE OPERATIONS 2021-22

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) .................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Oxford Gifts and Donations Account - 20110

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000) .................... 200,000

Program account subtotal ..................... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
St. Albans Donation Account - 20111

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) .................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Home Assistance Account - 20208

For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to
one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).

Supplies and materials (57000) ....................... 50,000

Program account subtotal ............................ 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ............. 34,161,000
2 Temporary service (50200) ...................... 4,505,000
3 Holiday/overtime compensation (50300) .......... 646,000
4 Supplies and materials (57000) ................. 5,000,000
5 Travel (54000) .................................... 32,000
6 Contractual services (51000) .................. 15,803,000
7 Equipment (56000) ................................ 500,000
8 Fringe benefits (60000) ........................ 2,423,000
9 Indirect costs (58800) ........................... 21,000

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11 Program account subtotal .................. 63,091,000

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13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 New York City Veterans' Home Account - 22141

16 For services and expenses of the New York
17 city veterans' home. Any disbursements
18 from this appropriation shall be distrib-
19 uted pursuant to a written plan prepared
20 by the department of health and approved
21 by the director of the budget. Up to
22 $360,000 of this amount may be suballo-
23 cated to the department of law for
24 services and expenses of a collection unit
25 at the New York city veterans' home for
26 the New York state home for veterans and
27 their dependents at Oxford, the New York
28 city veterans' home, the Western New York
29 veterans' home and New York state veter-
30 ans' home at Montrose.
31 Notwithstanding section 409-c of the public
32 health law or any other provision of law
33 to the contrary, expenditures authorized
34 by this appropriation shall only be avail-
35 able if they are made in compliance with
36 the provisions of sections 44, 49, 50, 51,
37 and 93 of the state finance law.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2021-22 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (26966).
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>15,049,000</td>
</tr>
<tr>
<td>2 Holiday/overtime compensation (50300)</td>
<td>2,765,000</td>
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<tr>
<td>3 Supplies and materials (57000)</td>
<td>2,450,000</td>
</tr>
<tr>
<td>4 Travel (54000)</td>
<td>16,000</td>
</tr>
<tr>
<td>5 Contractual services (51000)</td>
<td>7,405,000</td>
</tr>
<tr>
<td>6 Equipment (56000)</td>
<td>250,000</td>
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<td>7 Fringe benefits (60000)</td>
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<td>8 Indirect costs (58800)</td>
<td>12,000</td>
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<td>Program account subtotal</td>
<td>35,104,000</td>
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#### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item Description</th>
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<tbody>
<tr>
<td>9 Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>10 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>11 New York State Home for Veterans and Their Dependents at Oxford Account - 22142</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the New York state home for veterans and their dependents at Oxford. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
<td>12 Personal service--regular (50100)</td>
<td>16,840,000</td>
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<tr>
<td>13 Temporary service (50200)</td>
<td>367,000</td>
</tr>
<tr>
<td>14 Holiday/overtime compensation (50300)</td>
<td>1,330,000</td>
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<tr>
<td>15 Supplies and materials (57000)</td>
<td>3,434,000</td>
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<tr>
<td>16 Travel (54000)</td>
<td>28,000</td>
</tr>
<tr>
<td>17 Contractual services (51000)</td>
<td>3,689,000</td>
</tr>
<tr>
<td>18 Equipment (56000)</td>
<td>250,000</td>
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<tr>
<td>19 Fringe benefits (60000)</td>
<td>182,000</td>
</tr>
<tr>
<td>20 Indirect costs (58800)</td>
<td>9,000</td>
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<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
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<tr>
<td>2</td>
<td>Special Revenue Funds – Other</td>
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<tr>
<td>3</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>New York State Home for Veterans in the Lower-Hudson Valley Account - 22144</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of the New York state home for veterans in the lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).</td>
<td></td>
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<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
<td>16,470,000</td>
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<td>7</td>
<td>Holiday/overtime compensation (50300)</td>
<td>2,818,000</td>
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<td>8</td>
<td>Supplies and materials (57000)</td>
<td>4,582,000</td>
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<td>9</td>
<td>Travel (54000)</td>
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<td>10</td>
<td>Contractual services (51000)</td>
<td>2,954,000</td>
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<td>Equipment (56000)</td>
<td>200,000</td>
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<td>12</td>
<td>Fringe benefits (60000)</td>
<td>216,000</td>
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<td>13</td>
<td>Indirect costs (58800)</td>
<td>11,000</td>
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<td>14</td>
<td>Program account subtotal</td>
<td>27,271,000</td>
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<td>15</td>
<td>Special Revenue Funds – Other</td>
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<td>16</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Western New York Veterans' Home Account - 22143</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distrib-</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1. used pursuant to a written plan prepared
2. by the department of health and approved
3. by the director of the budget.
4. Notwithstanding section 409-c of the public
5. health law or any other provision of law
6. to the contrary, expenditures authorized
7. by this appropriation shall only be available if they are made in compliance with
8. the provisions of sections 44, 49, 50, 51,
9. and 93 of the state finance law.
10. Notwithstanding any other provision of law
11. to the contrary, the OGS Interchange and
12. Transfer Authority and the IT Interchange
13. and Transfer Authority as defined in the
14. 2021-22 state fiscal year state operations
15. appropriation for the budget division
16. program of the division of the budget, are
17. deemed fully incorporated herein and a
18. part of this appropriation as if fully
19. stated (26966).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
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<td>Personal service—regular (50100)</td>
<td>9,366,000</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>500,000</td>
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<td>Supplies and materials (57000)</td>
<td>1,106,000</td>
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<td>Travel (54000)</td>
<td>20,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>136,000</td>
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<td>Fringe benefits (60000)</td>
<td>94,000</td>
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<td>Indirect costs (58800)</td>
<td>5,000</td>
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</table>

Program account subtotal           14,418,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ............ 1,711,373,000

General Fund

State Purposes Account - 10050

Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appropri-
ations made from this account shall remain
in full force and effect in accordance, in
the aggregate, with the following sched-
ule: not more than 52 percent for the
period April 1, 2021 to March 31, 2022;
and the remaining amount for the period
April 1, 2022 to March 31, 2023.
Notwithstanding section 40 of the state
finance law or any provision of law to the
The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to
cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in
excess of the limits specified herein; the
need to maintain safety net services in
underserved communities; or the potential
benefits of pursuing innovative payment
models contemplated by the Affordable Care
Act, in which case such grounds shall be
set forth in the medicaid savings allo-
cation adjustment; and (5) reductions
shall be made in a manner that does not
unnecessarily create administrative
burdens to medicaid applicants and recipi-
ents or providers.

The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings
allocation adjustment, to the extent that
all or part of such adjustment, in the
discretion of the commissioner, is likely
to have a material impact on the overall
medicaid program, particular categories of
service or particular geographic regions
of the state.

(a) The commissioner shall post the medicaid
savings allocation adjustment on the
department of health's website and shall
provide written copies of such adjustment
to the chairs of the senate finance and
the assembly ways and means committees at
least 30 days before the date on which
implementation is expected to begin.

(b) The commissioner may revise the medicaid
savings allocation adjustment subsequent
to the provisions of notice and prior to
implementation but need provide a new
notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the
adjustment.

Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
The money hereby appropriated is available
for payment of liabilities accrued hereto-
fore and hereafter to accrue.
Notwithstanding any provision of law to the
 contrary, the portion of this appropri-
ation covering fiscal year 2021-22 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2021-22, and (ii) appropri-
ation for this item covering fiscal year
2021-22 set forth in chapter 50 of the
laws of 2020 (29534).

<table>
<thead>
<tr>
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<th>Amount</th>
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<tbody>
<tr>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>1,048,000</td>
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<tr>
<td>Travel (54000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>327,540,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,200,000</td>
</tr>
</tbody>
</table>

Total amount available ................................ 415,767,000

For services and expenses of the medical
assistance program including making
improvements in the long term care system
for the point of entry initiatives, for
the purposes of expanding and promoting a
more coordinated level of care for the
delivery of quality services in the commu-
ity.
The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (26848).

Personal service--regular (50100) .............. 1,405,000
Contractual services (51000) ................... 2,882,000

Total amount available .......................... 4,287,000

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).

Contractual services (51000) ................... 1,391,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service--regular (50100) .............. 620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Contractual services (51000) ................... 9,200,000
Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29536).

Contractual services (51000) .................. 10,544,000

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29537).
DEPARTMENT OF HEALTH
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1 Contractual services (51000) ........................ 4,600,000

Notwithstanding any inconsistent provision
of law, subject to the approval of the
director of the budget, up to the amount
appropriated herein, together with any
available federal matching funds, may be
interchanged to support personal service
costs related to required criminal back-
ground checks for non-licensed long-term
care employees including employees of
nursing homes, certified home health agen-
cies, long term home health care provid-
ers, AIDS home care providers, health
homes, and licensed home care service
agencies.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2021-22 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2021-22, and (ii) appropri-
ation for this item covering fiscal year
2021-22 set forth in chapter 50 of the
laws of 2020 (29538).

26 Contractual services (51000) .................... 3,000,000

Program account subtotal ....................... 449,409,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appropri-
atations made from this account shall remain
in full force and effect in accordance, in
the aggregate, with the following sched-
ule: not more than 50 percent for the
period April 1, 2021 to March 31, 2022;
and the remaining amount for the period
April 1, 2022 to March 31, 2023.

For services and expenses related to the
operation of an electronic medicaid eligi-
bility verification system and operation
of a medicaid override application system,
and operation of a medicaid management
information system, and development and
operation of a replacement medicaid
system. The moneys hereby appropriated
shall be available for payment of liabilities heretofore accrued and hereafter to
accrue.
Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, the amount appro-
priated herein may be increased or
decreased by transfer or interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the department of health, the
office of mental health, the office for
people with developmental disabilities,
the office of addiction services and
supports, the department of family assist-
ance office of temporary and disability
assistance, the department of corrections
and community supervision, the state
university of New York, the state office
for the aging, the office of the medicaid
inspector general, the office of informa-
tion technology services, the office of
general services, and office of children
and family services special revenue funds
- federal with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
atation covering fiscal year 2021-22 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2021-22, and (ii) appropri-
atation for this item covering fiscal year
2021-22 set forth in chapter 50 of the
laws of 2020 (29539).

Nonpersonal service (57050) ................. 404,000,000
------------
Program account subtotal ................. 404,000,000
------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107
DEPARTMENT OF HEALTH

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Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued herefore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29540).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>72,019,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>723,916,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>43,164,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>5,964,000</td>
</tr>
<tr>
<td>------------------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>Total amount available</td>
<td>845,063,000</td>
</tr>
</tbody>
</table>

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public
health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ......................... 620,000

For contractual services related to medical necessity and quality of care reviews related to Medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) .................... 9,200,000

Program account subtotal ...................... 854,883,000

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds Medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $23,531,327,000 except as provided below and state share Medicaid spending, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not
DEPARTMENT OF HEALTH
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exceed $25,587,116,000, but in no event
shall department of health state funds
medicaid spending for the period April 1,
2021 through March 31, 2023 exceed
$49,118,443,000 provided, however, such
aggregate limits may be adjusted by the
director of the budget to account for any
changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider revenues,
reductions in local social services
district payments for medical assistance
administration, minimum wage increases,
and beginning April 1, 2013 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.

The director of the budget, in consultation
with the commissioner of health, shall
assess on a quarterly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.

Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
DEPARTMENT OF HEALTH

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Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health
DEPARTMENT OF HEALTH
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insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid
savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to
the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and support, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated.
3 Notwithstanding any provision of law to the
4 contrary, the amounts appropriated herein
5 shall be net of refunds, rebates, 
6 reimbursements, credits, repayments,
7 and/or disallowances.
8 For services and expenses to support the
9 administration of the New York state
10 medical indemnity fund established pursu-
11 ant to chapter 59 of the laws of 2011
12 (26850).

13 Personal service--regular (50100) .............. 1,819,000
14 Fringe benefits (60000) ........................ 1,162,000
15 Indirect costs (58800) ........................... 100,000
16 ----------------
17 Program account subtotal.................... 3,081,000
18 ----------------

19 NEW YORK STATE OF HEALTH PROGRAM ......................... 36,058,000
20

21 Special Revenue Funds - Other
22 HCRA Resources Fund
23 New York State of Health Account - 20823

24 For services and expenses to support the
25 administration of the New York state of
26 health program.
27 Notwithstanding any inconsistent provision
28 of law, the moneys hereby appropriated may
29 be increased or decreased by interchange
30 or transfer with any appropriation of the
31 department of health or by transfer or
32 suballocation to any appropriation of the
33 department of financial services.
34 The money hereby appropriated is available
35 for payment of liabilities heretofore and
36 hereafter accrued and shall be available
37 to the department net of disallowances,
38 refunds, reimbursements, and credits.
39 The money hereby appropriated is available
40 for payment of aid heretofore accrued or
41 hereafter accrued.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2021-22 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a part of this appropriation as if fully stated (26852).

4 Personal service--regular (50100) .............. 5,263,000
5 Holiday/overtime compensation (50300).............. 18,000
6 Supplies and materials (57000) .................... 95,000
7 Travel (54000) .................................... 45,000
8 Contractual services (51000) .................. 26,212,000
9 Equipment (56000).................................. 38,000
10 Fringe benefits (60000) ........................ 3,167,000
11 Indirect costs (58800) ....................... 1,220,000

13 OFFICE OF HEALTH INSURANCE PROGRAM ......................... 610,008,000

15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 Healthcare and Insurance Reform Account - 25148

18 For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

44 Chronic Disease Incentive Program (29732)

45 Nonpersonal service (57050) ....................... 5,000,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Insurance Exchange (29724)</td>
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<tr>
<td>2</td>
<td>Personal service (50000)</td>
<td>6,800,000</td>
</tr>
<tr>
<td>3</td>
<td>Nonpersonal service (57050)</td>
<td>56,200,000</td>
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<td>4</td>
<td>Total amount available</td>
<td>68,000,000</td>
</tr>
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<td>5</td>
<td>Consumer Assistance -- Independent Health</td>
<td></td>
</tr>
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<td>6</td>
<td>Insurance Consumer Assistance Designee</td>
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<tr>
<td>7</td>
<td>Community Service Society of New York</td>
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</tr>
<tr>
<td>8</td>
<td>(CSS) for Community Health Advocates (CHA)</td>
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</tr>
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<td>9</td>
<td>statewide consortium (29729)</td>
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<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>11</td>
<td>Other purposes pursuant to the Patient Protection and Affordable Care Act</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>(P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>(P.L. 111-152), and other purposes related to federal health care reform</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>initiatives (29716).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
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<td>16</td>
<td>Program account subtotal</td>
<td>74,500,000</td>
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<td>17</td>
<td>Special Revenue Funds -- Federal</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Medical Assistance and Survey Account - 25107</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 agencies for reimbursement to local
2 government entities for services and
3 expenses related to administration of the
4 medical assistance program (26872).

5 Personal service (50000) ......................... 67,000,000
6 Nonpersonal service (57050) ...................... 409,141,000
7 Fringe benefits (60090) .......................... 36,850,000
8 Indirect costs (58850) ............................ 16,000,000

9-----------------------------------------------
10 Program account subtotal ....................... 528,991,000

11-----------------------------------------------

12 Special Revenue Funds - Other
13 HCRA Resources Fund
14 Medicaid Fraud Hotline and Medicaid Administration
15 Account - 20803

16 For services and expenses related to the
17 medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (26870).

29 Personal service--regular (50100) ............ 228,000
30 Supplies and materials (57000) .................. 25,000
31 Contractual services (51000) .................... 494,000
32 Fringe benefits (60000) .......................... 88,000
33 Indirect costs (58800) ............................ 82,000

34-----------------------------------------------
35 Program account subtotal ....................... 917,000

36-----------------------------------------------

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Disease Management Account - 22031

40 For services and expenses related to disease
41 management.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2021-22 state fiscal year state operations
DEPARTMENT OF HEALTH
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appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26870).

Contractual services (51000) ..................... 600,000

Program account subtotal ..................... 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
PROGRAM ................................................... 57,736,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

For administration of the national health
services corps. Notwithstanding any incon-
sistent provision of law, and subject to
the approval of the director of the budg-
et, moneys hereby appropriated may be
suballocated to the higher education
services corporation.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange

and Transfer Authority as defined in the

2021-22 state fiscal year state operations

appropriation for the budget division

program of the division of the budget, are

deemed fully incorporated herein and a

part of this appropriation as if fully

stated (26876).

Personal service (50000) ......................... 230,000
Nonpersonal service (57050) ....................... 63,000
Fringe benefits (60090) .......................... 127,000
Indirect costs (58850) ............................ 16,000

--------------
Program account subtotal ..................... 436,000

--------------

Special Revenue Funds - Federal

Federal Health and Human Services Fund

SAMHSA Account - 25170

For expenses incurred in the administration

of the prescription drug monitoring

program relating to the prescribing and

dispensing of controlled substances.

Notwithstanding any other provision of law

to the contrary, the OGS Interchange and

Transfer Authority and the IT Interchange

and Transfer Authority as defined in the

2021-22 state fiscal year state operations

appropriation for the budget division

program of the division of the budget, are

deemed fully incorporated herein and a

part of this appropriation as if fully

stated (26876).

Personal service (50000) ......................... 240,000
Nonpersonal service (57050) ....................... 128,000
Fringe benefits (60090) .......................... 132,000
Indirect costs (58850) ............................ 17,000

--------------
Program account subtotal ..................... 517,000

--------------

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Title XVIII Survey and Certification Account - 25121

For services and expenses for the survey and

certification program, provided pursuant

to title XVIII of the federal social secu-

rity act.
DEPARTMENT OF HEALTH
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1 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

11 Personal service (50000) ....................... 7,000,000
12 Nonpersonal service (57050) .................... 6,600,000
13 Fringe benefits (60090) ........................ 4,000,000
14 Indirect costs (58850) ......................... 2,400,000
15
16 Program account subtotal .................. 20,000,000
17
18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 United States Department of Justice Account - 25377
21
22 For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
23
24 Nonpersonal service (57050) ...................... 400,000
25
26 Program account subtotal ..................... 400,000
27
28 Special Revenue Funds - Other
29 Combined Expendable Trust Fund
30 Life Pass It On Trust Fund Account - 20174
31
32 For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
33
34 Contractual services (51000) ..................... 590,000
35
36 Program account subtotal ................... 590,000
37
38 Special Revenue Funds - Other
39 HCRA Resources Fund
40 Emergency Medical Services Account - 20809
DEPARTMENT OF HEALTH  
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1 For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Personal service--regular 50100</th>
<th>2,466,000</th>
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</thead>
<tbody>
<tr>
<td>Temporary service 50200</td>
<td>5,000</td>
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<tr>
<td>Holiday/overtime compensation 50300</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials 57000</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel 54000</td>
<td>75,000</td>
</tr>
<tr>
<td>Contractual services 51000</td>
<td>1,332,000</td>
</tr>
<tr>
<td>Equipment 56000</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits 60000</td>
<td>1,602,000</td>
</tr>
<tr>
<td>Indirect costs 58800</td>
<td>77,000</td>
</tr>
</tbody>
</table>

Program account subtotal 5,802,000

Special Revenue Funds - Other  
HCRA Resources Fund  
Health Care Delivery Administration Account - 20821

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-1 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
DEPARTMENT OF HEALTH

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1 Personal service--regular (50100) ................. 389,000
2 Temporary service (50200) .......................... 5,000
3 Supplies and materials (57000) ...................... 1,000
4 Travel (54000) ...................................... 3,000
5 Fringe benefits (54000) .............................. 247,000
6 Indirect costs (58800) ............................... 8,000

Program account subtotal ............................. 653,000

Special Revenue Funds - Other
HCRA Resources Fund
Primary Care Initiatives Account - 20814

For services and expenses related to the administration of the program authorized by section 2807-1 of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ...................... 348,000
Temporary service (50200) ............................. 5,000
Holiday/overtime compensation (50300) ............... 5,000
Fringe benefits (60000) ............................... 205,000
Indirect costs (58800) ................................. 10,000

Program account subtotal ............................. 573,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Adult Home Quality Enhancement Account - 22091

For services and expenses to promote programs to improve the quality of care for residents in adult homes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (26876).

4 Contractual services (51000) ......................... 500,000
5 -------------------------------
6 Program account subtotal ......................... 500,000
7 -------------------------------

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Certificate of Need Account - 21920

11 For services and expenses, including indi-
12 rect costs, related to the certificate of
13 need program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2021-22 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (26876).

24 Personal service--regular (50100) ............. 1,789,000
25 Holiday/overtime compensation (50300) ......... 10,000
26 Supplies and materials (57000) ................. 50,000
27 Travel (54000) ................................ 15,000
28 Contractual services (51000) ................... 1,857,000
29 Equipment (56000) .......................... 20,000
30 Fringe benefits (60000) ....................... 1,259,000
31 Indirect costs (58800) ......................... 54,000
32 -------------------------------
33 Program account subtotal ...................... 5,054,000
34 -------------------------------

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Continuing Care Retirement Community Account - 21922

38 For services and expenses related to the
39 establishment of continuing care retire-
40 ment communities including expenses of the
41 continuing care retirement communities
42 council.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................. 76,000
Supplies and materials (57000) ..................... 1,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ....................... 3,000
Fringe benefits (60000) ........................... 37,000
Indirect costs (58800) ............................. 2,000

Program account subtotal ..................... 121,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Funeral Directing Account - 22075

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................ 237,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ..................... 4,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ...................... 42,000
Equipment (56000) .................................. 2,000
Fringe benefits (60000) .......................... 151,000
Indirect costs (58800) ............................. 9,000

Program account subtotal ..................... 457,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patient Safety Center Account - 22139
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

14 Contractual services (51000) ......................... 949,000
15 -----------------------------------------------
16 Program account subtotal .......................... 949,000
17 -----------------------------------------------

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Professional Medical Conduct Account - 22088

21 For services and expenses, including indirect costs, related to the professional medical conduct program.
22 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

34 Personal service--regular (50100) ................. 8,578,000
35 Temporary service (50200) .......................... 10,000
36 Holiday/overtime compensation (50300) ............ 10,000
37 Supplies and materials (57000) ..................... 74,000
38 Travel (54000) ...................................... 100,000
39 Contractual services (51000) ...................... 6,761,000
40 Equipment (56000) ................................. 100,000
41 Fringe benefits (60000) ............................ 5,814,000
42 Indirect costs (58800) ............................. 237,000
43 -----------------------------------------------
44 Program account subtotal ......................... 21,684,000
45 -----------------------------------------------

46 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 48,400,000
47 -----------------------------------------------
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Block Grant Account - 25183

4 For health prevention, diagnostic, detection
5 and treatment services (26981).

6 Personal service (50000) ......................... 5,459,000
7 Nonpersonal service (57050) ....................... 2,912,000
8 Fringe benefits (60090) ...................... 3,040,000
9 Indirect costs (58850) ......................... 382,000
10
11 Program account subtotal .................. 11,793,000
12
13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Grant WCLR Account - 25170

16 For health prevention, diagnostic, detection
17 and treatment services (26982).

18 Personal service (50000) ......................... 675,000
19 Nonpersonal service (57050) ....................... 125,000
20 Fringe benefits (60090) ...................... 390,000
21 Indirect costs (58850) ......................... 630,000
22
23 Program account subtotal .................. 1,820,000
24
25 Special Revenue Funds - Other
26 Combined Expendable Trust Fund
27 Multiple Sclerosis Research Account - 20178

28 For research into the causes and treatment
29 of pediatric multiple sclerosis pursuant
30 to section 95-d of the state finance law
31 (26884).

32 Contractual services (51000) .................. 20,000
33
34 Program account subtotal .................. 20,000
35

36 Special Revenue Funds - Other
37 Medical Marihuana Trust Fund
38 Health Operation and Oversight Account - 23755

39 For services and expenses related to chapter
40 90 of the laws of 2014, establishing the
41 medical marihuana program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of department agriculture and markets for regulation and inspection of cannabis cultivation subject to a plan approved by director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100) ................... 800,000
Supplies and materials (57000) ........................ 200,000
Contractual services (51000) .......................... 250,000
Equipment (56000) ...................................... 10,000
Fringe benefits (60000) .................................. 500,000
Indirect costs (58800) .................................... 25,000

--------------
Program account subtotal .......................... 1,785,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Clinical Laboratory Reference System Assessment Account

21962

For services and expenses of the clinical laboratory reference and accreditation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1. Personal service--regular (50100) .............. 6,272,000
2. Holiday/overtime compensation (50300) ............ 100,000
3. Supplies and materials (57000) .................... 1,360,000
4. Travel (54000) .................................. 400,000
5. Contractual services (51000) ..................... 2,320,000
6. Equipment (56000) ................................ 210,000
7. Fringe benefits (60000) .......................... 4,214,000
8. Indirect costs (58800) .......................... 202,000

Program account subtotal .................. 15,078,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Empire State Stem Cell Research Account - 22161

Notwithstanding any other provision of law to the contrary, funds appropriated herein shall not be available for any contract which awards new grants to support stem cell research; provided however that all funds supporting stem research awarded prior to April 1, 2021 shall continue. Provided further, however, that if this chapter appropriates funds which the director of the budget deems sufficient to award such new grants, then the provisions of this paragraph shall be deemed null and void as of March 31, 2021.

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

1. Personal service--regular (50100) .............. 464,000
2. Supplies and materials (57000) .................... 5,000
3. Travel (54000) .................................. 14,000
4. Contractual services (51000) ..................... 13,047,000
5. Fringe benefits (60000) .......................... 317,000
6. Indirect costs (58800) .......................... 13,000

Program account subtotal .................. 13,860,000
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<tr>
<th>Item</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Laboratory Fee Account - 21959</td>
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<tr>
<td>For services and expenses hereafter to</td>
<td></td>
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<tr>
<td>accrue for the environmental laboratory</td>
<td></td>
</tr>
<tr>
<td>reference and accreditation program</td>
<td></td>
</tr>
<tr>
<td>(26884).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>4,044,000</td>
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</table>
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2020:
6 For various health prevention, diagnostic, detection and treatment
7 services (26983).
8 Personal service (50000) ... 3,195,000 .................... (re. $3,106,000)
9 Nonpersonal service (57050) ... 1,703,000 ................... (re. $1,703,000)
10 Fringe benefits (60090) ... 1,758,000 ....................... (re. $1,733,000)
11 Indirect costs (58850) ... 224,000 ......................... (re. $224,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For various health prevention, diagnostic, detection and treatment
14 services (26983).
15 Personal service (50000) ... 3,195,000 .................... (re. $2,402,000)
16 Nonpersonal service (57050) ... 1,703,000 ................... (re. $1,493,000)
17 Fringe benefits (60090) ... 1,758,000 ....................... (re. $1,320,000)
18 Indirect costs (58850) ... 224,000 ......................... (re. $224,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For various health prevention, diagnostic, detection and treatment
21 services (26983).
22 Personal service (50000) ... 3,195,000 .................... (re. $2,780,000)
23 Nonpersonal service (57050) ... 1,703,000 ................... (re. $1,151,000)
24 Fringe benefits (60090) ... 1,758,000 ....................... (re. $1,516,000)
25 Indirect costs (58850) ... 224,000 ......................... (re. $224,000)

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2020:
30 For various food and nutritional services (26969).
31 Personal service (50000) ... 500,000 ....................... (re. $452,000)
32 Nonpersonal service (57050) ... 300,000 ................... (re. $300,000)
33 Fringe benefits (60090) ... 325,000 ....................... (re. $275,000)
34 Indirect costs (58850) ... 50,000 ......................... (re. $50,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For various food and nutritional services (26969).
37 Personal service (50000) ... 500,000 ....................... (re. $394,000)
38 Nonpersonal service (57050) ... 300,000 ................... (re. $300,000)
39 Fringe benefits (60090) ... 275,000 ....................... (re. $206,000)
40 Indirect costs (58850) ... 50,000 ......................... (re. $50,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For various food and nutritional services (26969).
43 Personal service (50000) ... 500,000 ....................... (re. $325,000)
44 Nonpersonal service (57050) ... 300,000 ................... (re. $300,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 275,000 .................... (re. $195,000)
2 Indirect costs (58850) ... 50,000 ....................... (re. $50,000)

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2020:
  7 For various food and nutritional services (26984).
  8 Personal service (50000) ... 1,500,000 .................... (re. $1,081,000)
  9 Nonpersonal service (57050) ... 640,000 .................... (re. $640,000)
 10 Fringe benefits (60090) ... 909,000 ....................... (re. $695,000)
 11 Indirect costs (58850) ... 84,000 ......................... (re. $58,000)

7 By chapter 50, section 1, of the laws of 2019:
  8 For various food and nutritional services (26984).
  9 Personal service (50000) ... 1,500,000 .................... (re. $434,000)
 10 Nonpersonal service (57050) ... 640,000 .................... (re. $639,000)
 11 Fringe benefits (60090) ... 825,000 ....................... (re. $77,000)
 12 Indirect costs (58850) ... 84,000 ......................... (re. $84,000)

8 By chapter 50, section 1, of the laws of 2018:
  9 For various food and nutritional services (26984).
 10 Personal service (50000) ... 1,500,000 .................... (re. $69,000)
 11 Nonpersonal service (57050) ... 640,000 .................... (re. $638,000)
 12 Fringe benefits (60090) ... 825,000 ....................... (re. $9,000)
 13 Indirect costs (58850) ... 84,000 ......................... (re. $82,000)

AIDS INSTITUTE PROGRAM

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 SAMHSA Account - 25170

17 By chapter 50, section 1, of the laws of 2020:
  18 For services and expenses to provide training and resources to first
   responders and members of other key community sectors at the state,
   tribal and local governmental levels related to emergency treatment
   of suspected opioid overdose (26847).
  19 Nonpersonal service (57050) ... 600,000 .................... (re. $600,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

20 Special Revenue Funds - Federal
21 Federal Education Fund
22 Individuals with Disabilities-Part C Account - 25214

23 By chapter 50, section 1, of the laws of 2020:
  24 For activities related to a handicapped infants and toddlers program
    (26837).
  25 Personal service (50000) ... 5,000,000 .................... (re. $4,753,000)
  26 Nonpersonal service (57050) ... 18,449,000 ............. (re. $18,449,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Fringe benefits (60090) ... 2,700,000 ............... (re. $2,631,000)
2. Indirect costs (58850) ... 1,100,000 ............... (re. $1,093,000)

By chapter 50, section 1, of the laws of 2019:

3. For activities related to a handicapped infants and toddlers program (26837).
4. Personal service (50000) ... 5,000,000 ............... (re. $1,486,000)
5. Nonpersonal service (57050) ... 18,449,000 ............ (re. $15,603,000)
6. Fringe benefits (60090) ... 2,700,000 ............... (re. $869,000)
7. Indirect costs (58850) ... 1,100,000 ............... (re. $865,000)

By chapter 50, section 1, of the laws of 2018:

8. For activities related to a handicapped infants and toddlers program (26837).
9. Personal service (50000) ... 5,000,000 ............... (re. $2,416,000)
10. Nonpersonal service (57050) ... 18,449,000 ............ (re. $4,187,000)
11. Fringe benefits (60090) ... 2,700,000 ............... (re. $339,000)
12. Indirect costs (58850) ... 1,100,000 ............... (re. $263,000)

Special Revenue Funds - Federal
13. Federal Health and Human Services Fund
14. Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2020:

15. For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
16. Personal service (50000) ... 11,702,000 ............ (re. $11,170,000)
17. Nonpersonal service (57050) ... 6,147,000 ........... (re. $6,147,000)
18. Fringe benefits (60090) ... 6,635,000 ............... (re. $6,340,000)
19. Indirect costs (58850) ... 807,000 ................... (re. $807,000)

By chapter 50, section 1, of the laws of 2019:

20. For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
21. Personal service (50000) ... 11,527,000 ............. (re. $5,096,000)
22. Nonpersonal service (57050) ... 6,147,000 ........... (re. $6,042,000)
23. Fringe benefits (60090) ... 6,340,000 ............... (re. $2,629,000)
24. Indirect costs (58850) ... 807,000 ................... (re. $807,000)

By chapter 50, section 1, of the laws of 2018:

25. For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
26. Personal service (50000) ... 11,527,000 ............. (re. $4,900,000)
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<tr>
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<th>Nonpersonal service (57050)</th>
<th>6,147,000</th>
<th>(re. $4,095,000)</th>
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<td>2</td>
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<td>3</td>
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<td>4</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal Health and Human Services Fund</td>
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<td>Federal Health, Education and Human Services Account - 25148</td>
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<td>7</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<tr>
<td></td>
<td>For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>12,790,000</td>
<td>(re. $11,790,000)</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>10,470,000</td>
<td>(re. $9,758,000)</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090)</td>
<td>7,765,000</td>
<td>(re. $7,261,000)</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (58850)</td>
<td>3,050,000</td>
<td>(re. $2,980,000)</td>
</tr>
<tr>
<td>17</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
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<td>For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service (50000)</td>
<td>12,790,000</td>
<td>(re. $3,450,000)</td>
</tr>
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<td>19</td>
<td>Nonpersonal service (57050)</td>
<td>10,470,000</td>
<td>(re. $3,053,000)</td>
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<td>20</td>
<td>Fringe benefits (60090)</td>
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<td>(re. $2,070,000)</td>
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<td>21</td>
<td>Indirect costs (58850)</td>
<td>3,050,000</td>
<td>(re. $840,000)</td>
</tr>
<tr>
<td>27</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).</td>
<td></td>
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</tr>
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<td>28</td>
<td>Personal service (50000)</td>
<td>12,790,000</td>
<td>(re. $43,000)</td>
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<td>29</td>
<td>Nonpersonal service (57050)</td>
<td>10,470,000</td>
<td>(re. $270,000)</td>
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<td>30</td>
<td>Fringe benefits (60090)</td>
<td>7,615,000</td>
<td>(re. $270,000)</td>
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<tr>
<td>31</td>
<td>Indirect costs (58850)</td>
<td>2,850,000</td>
<td>(re. $32,000)</td>
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<tr>
<td>37</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td></td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<tr>
<td>38</td>
<td>Child and Adult Care Food Account - 25022</td>
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<tr>
<td>40</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<tr>
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<td>For various food and nutritional services (26985).</td>
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<td>Personal service (50000)</td>
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<td>44</td>
<td>Indirect costs (58850)</td>
<td>639,000</td>
<td>(re. $458,000)</td>
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</table>
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. By chapter 50, section 1, of the laws of 2019:
   - For various food and nutritional services (26985).
   - Personal service (50000) ... 4,848,000 .................. (re. $991,000)
   - Nonpersonal service (57050) ... 2,921,000 ........... (re. $2,155,000)
   - Fringe benefits (60090) ... 2,667,000 .................. (re. $30,000)
   - Indirect costs (58850) ... 339,000 ..................... (re. $13,000)

2. By chapter 50, section 1, of the laws of 2018:
   - For various food and nutritional services (26985).
   - Personal service (50000) ... 4,848,000 .................. (re. $315,000)
   - Nonpersonal service (57050) ... 2,621,000 ............. (re. $541,000)
   - Fringe benefits (60090) ... 2,667,000 .................. (re. $10,000)
   - Indirect costs (58850) ... 639,000 ..................... (re. $10,000)

3. Special Revenue Funds - Federal
   - Federal USDA-Food and Nutrition Services Fund
     - Women, Infants, and Children (WIC) Civil Monetary Account - 25035

4. By chapter 50, section 1, of the laws of 2020:
   - For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
   - Personal service (50000) ... 26,284,000 ............ (re. $26,284,000)
   - Nonpersonal service (57050) ... 25,104,000 ......... (re. $25,104,000)
   - Fringe benefits (60090) ... 14,457,000 .............. (re. $14,457,000)
   - Indirect costs (58850) ... 1,982,000 .................. (re. $1,982,000)

5. By chapter 50, section 1, of the laws of 2019:
   - For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
   - Personal service (50000) ... 26,284,000 ............ (re. $15,910,000)
   - Nonpersonal service (57050) ... 25,104,000 ......... (re. $19,171,000)
   - Fringe benefits (60090) ... 14,457,000 .............. (re. $8,648,000)
   - Indirect costs (58850) ... 1,982,000 .................. (re. $978,000)

6. By chapter 50, section 1, of the laws of 2018:
   - For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
   - Personal service (50000) ... 26,284,000 ............ (re. $16,075,000)
   - Nonpersonal service (57050) ... 25,104,000 ......... (re. $11,444,000)
   - Fringe benefits (60090) ... 14,457,000 .............. (re. $8,212,000)
   - Indirect costs (58850) ... 1,982,000 .................. (re. $695,000)

7. Special Revenue Funds - Federal
   - Federal USDA - Food and Nutrition Services Fund
     - Women, Infants, and Children (WIC) Civil Monetary Account - 25035

8. By chapter 50, section 1, of the laws of 2020:
   - For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
   - Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
2   For services and expenses of the department of health related to the
3      special supplemental nutrition program for women, infants and chil-
4      dren (29974).
5   Nonpersonal service (57050) ... 5,000,000 ............. (re. $2,721,000)

6 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

7   Special Revenue Funds - Federal
8      Federal Health and Human Services Fund
9      Federal Block Grant CEH Account - 25170

10 By chapter 50, section 1, of the laws of 2020:
11   For various health prevention, diagnostic, detection and treatment
12      services (26990).
13   Personal service (50000) ... 600,000 ...................... (re. $600,000)
14   Nonpersonal service (57050) ... 265,000 .................. (re. $265,000)
15   Fringe benefits (60090) ... 752,000 ....................... (re. $752,000)
16   Indirect costs (58850) ... 56,000 ......................... (re. $56,000)

17 By chapter 50, section 1, of the laws of 2019:
18   For various health prevention, diagnostic, detection and treatment
19      services (26990).
20   Personal service (50000) ... 600,000 ...................... (re. $99,000)
21   Nonpersonal service (57050) ... 265,000 .................. (re. $244,000)
22   Fringe benefits (60090) ... 752,000 ....................... (re. $70,000)
23   Indirect costs (58850) ... 56,000 ......................... (re. $40,000)

24 By chapter 50, section 1, of the laws of 2018:
25   For various health prevention, diagnostic, detection and treatment
26      services (26990).
27   Personal service (50000) ... 600,000 ...................... (re. $47,000)
28   Nonpersonal service (57050) ... 265,000 .................. (re. $102,000)
29   Fringe benefits (60090) ... 752,000 ....................... (re. $311,000)
30   Indirect costs (58850) ... 56,000 ......................... (re. $40,000)

31 Special Revenue Funds - Federal
32      Federal Health and Human Services Fund
33      Federal Block Grant Account - 25183

34 By chapter 50, section 1, of the laws of 2020:
35   For services and expenses of various health prevention, diagnostic,
36      detection and treatment services (26991).
37   Personal service (50000) ... 3,268,000 ................... (re. $750,000)
38   Nonpersonal service (57050) ... 1,742,000 ............... (re. $830,000)
39   Fringe benefits (60090) ... 1,873,000 ..................... (re. $250,000)
40   Indirect costs (58850) ... 229,000 ....................... (re. $229,000)

41 By chapter 50, section 1, of the laws of 2019:
42   For services and expenses of various health prevention, diagnostic,
43      detection and treatment services (26991).
44   Personal service (50000) ... 3,268,000 ................... (re. $990,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>1,742,000</td>
<td>$1,025,000</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>1,798,000</td>
<td>$490,000</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>229,000</td>
<td>$229,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Personal service (50000)</td>
<td>3,268,000</td>
<td>$1,174,000</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service (57050)</td>
<td>1,742,000</td>
<td>$95,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60090)</td>
<td>1,798,000</td>
<td>$505,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58850)</td>
<td>229,000</td>
<td>$229,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2020:

For various environmental projects including suballocation for the department of environmental conservation (26992).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>4,657,000</td>
<td>$4,657,000</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>2,485,000</td>
<td>$2,485,000</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090)</td>
<td>2,235,000</td>
<td>$2,235,000</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (58850)</td>
<td>326,000</td>
<td>$326,000</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2019:

For various environmental projects including suballocation for the department of environmental conservation (26992).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement Amount</th>
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<tbody>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>4,657,000</td>
<td>$2,716,000</td>
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<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>2,485,000</td>
<td>$1,174,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>2,235,000</td>
<td>$1,174,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>326,000</td>
<td>$326,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For various environmental projects including suballocation for the department of environmental conservation (26992).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Personal service (50000)</td>
<td>4,657,000</td>
<td>$2,299,000</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>2,485,000</td>
<td>$2,069,000</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>2,235,000</td>
<td>$792,000</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58850)</td>
<td>326,000</td>
<td>$326,000</td>
</tr>
</tbody>
</table>

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:

For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>2,000,000</td>
<td></td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

HEALTH CARE REFORM ACT PROGRAM
By chapter 50, section 1, of the laws of 2020:

For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements (29872).

Contractual services (51000) ... 4,720,000 ............ (re. $3,754,000)

For services and expenses related to the pool administration (29869).

Contractual services (51000) ... 2,650,000 ............ (re. $1,684,000)

For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).

Contractual services (51000) ... 1,100,000 ............ (re. $1,100,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to June 30, 2022.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabili-
ties, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information techn-
ology services, the office of general services, and office of chil-
dren and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2020–21 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2020–21, and (ii) appropriation for this item covering
fiscal year 2020–21 set forth in chapter 50 of the laws of 2019
(29539).

Nonpersonal service (57050) ... 404,000,000 ........ (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as
amended by chapter 50, section 1, of the laws of 2020, is hereby
amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to June 30, [2021] 2022.

For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health, the office of mental
health, the office for people with developmental disabilities, the
office of addiction services and supports, the department of family
assistance office of temporary and disability assistance, the
department of corrections and community supervision, the state
university of New York, the state office for the aging, the office
of the medicaid inspector general, the office of information tech-
nology services, the office of general services, and office of chil-
dren and family services special revenue funds – federal with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019–20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019–20, and (ii) appropriation for this item covering
fiscal year 2019–20 set forth in chapter 50 of the laws of 2018
(29539).

Nonpersonal service (57050) ... 404,000,000 ........ (re. $66,801,000)
The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to [March 31] June 30, 2022.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29540).

Personal service (50000) ... 72,609,000 ............... (re. $72,609,000)
Nonpersonal service (57050) ... 783,183,000 .......... (re. $783,183,000)
Fringe benefits (60090) ... 41,903,000 ............... (re. $41,903,000)
Indirect costs (58850) ... 7,958,000 .................. (re. $7,958,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ................. (re. $620,000)
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 .......... (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

the aggregate, with the following schedule: not more than 51 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to June 30, [2021] 2022.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede
and replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29540).

Personal service (50000) ... 113,161,000 ........... (re. $27,606,000)
Nonpersonal service (57050) ... 803,163,000 ....... (re. $380,758,000)
Fringe benefits (60090) ... 72,273,000 .............. (re. $37,582,000)
Indirect costs (58850) ... 12,676,000 ............... (re. $6,592,000)
For services and expenses related to administration of statutory
duties for the collections authorized by sections 2807-j, 2807-s,
2807-t and 2807-v of the public health law and the assessments
authorized by sections 2807-d, 3614-a and 3614-b of the public
health law and section 367-i of the social services law pursuant to
chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ................. (re. $181,000)
For contractual services related to medical necessity and quality of
care reviews related to medicaid patients and to monitor health care
services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 ............ (re. $92,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:
The money hereby appropriated herein, together with any available
federal matching funds, is available for the services and expenses
related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange or transfer, with
any appropriation of the department of health, and may be increased
or decreased by transfer or suballocation between these appropriated
amounts and appropriations of state office for the aging with the
approval of the director of the budget (29541).
Nonpersonal service (57050) ... 10,000,000 ........... (re. $159,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DEPARTMENT OF HEALTH

STATE OPERATIONS – REAPPROPRIATIONS  2021-22

1 Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health for planning and
implementing various healthcare and insurance reform initiatives
authorized by federal legislation, including, but not limited to,
the Patient Protection and Affordable Care Act (P.L. 111-148) and
the Health Care and Education Reconciliation Act of 2010 (P.L.
111-152) in accordance with the following sub-schedule. Notwith-
standing any other provision of law, money hereby appropriated may
be increased or decreased by interchange, transfer, or suballocation
within a program, account or sub-schedule or with any appropriation
of any state agency or transferred to health research incorporated
or distributed to localities with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............. (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ........... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assist-
ance Designee Community Service Society of New York (CSS) for Commu-
nity Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ......................... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
Act of 2010 (P.L. 111-152), and other purposes related to federal
health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,520,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health for planning and
implementing various healthcare and insurance reform initiatives
authorized by federal legislation, including, but not limited to,
the Patient Protection and Affordable Care Act (P.L. 111-148) and
the Health Care and Education Reconciliation Act of 2010 (P.L.
111-152) in accordance with the following sub-schedule. Notwith-
standing any other provision of law, money hereby appropriated may
be increased or decreased by interchange, transfer, or suballocation
within a program, account or sub-schedule or with any appropriation
of any state agency or transferred to health research incorporated
or distributed to localities with the approval of the director of
the budget, who shall file such approval with the department of
DEPARTMENT OF HEALTH

STATE OPERATIONS - RE APPROPRIATIONS 2021-22

audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 .......... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assist-
ance Designee Community Service Society of New York (CSS) for Commu-
nity Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
Nonpersonal service (57050) ... 4,000,000 ............ (re. $800,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health.
Notwithstanding any inconsistent provision of law and subject to
approval of the director of the budget, moneys hereby appropriated
may be transferred or suballocated to other state agencies for
reimbursement to local government entities for services and expenses
related to administration of the medical assistance program (26872).
Personal service (50000) ... 67,000,000 ........... (re. $66,933,000)
Nonpersonal service (57050) ... 409,141,000 ......... (re. $392,664,000)
Fringe benefits (60090) ... 36,850,000 ........... (re. $36,820,000)
Indirect costs (58850) ... 16,000,000 ........... (re. $15,999,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............... (re. $58,100,000)
Nonpersonal service (57050) ... 409,141,000 .......... (re. $86,403,000)
Fringe benefits (60090) ... 36,850,000 .............. (re. $31,586,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,212,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

By chapter 50, section 1, of the laws of 2020:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 230,000 ................... (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................... (re. $63,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
Indirect costs (58850) ... 16,000 ..................... (re. $16,000)

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 230,000 ................... (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................... (re. $62,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

2 By chapter 50, section 1, of the laws of 2018:
3 For administration of the national health services corps.
4 Notwithstanding any inconsistent provision of law, and subject to the
5 approval of the director of the budget, moneys hereby appropriated
6 may be suballocated to the higher education services corporation.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2018-19 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated (26876).
14 Personal service (50000) ... 230,000 ................... (re. $84,000)
15 Nonpersonal service (57050) ... 63,000 ................ (re. $27,000)
16 Fringe benefits (60090) ... 127,000 ................... (re. $64,000)
17 Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 SAMHSA Account - 25170

21 By chapter 50, section 1, of the laws of 2020:
22 For expenses incurred in the administration of the prescription drug
23 monitoring program relating to the prescribing and dispensing of
24 controlled substances.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2020-21 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (26876).
31 Personal service (50000) ... 240,000 .................. (re. $240,000)
32 Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
33 Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
34 Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For expenses incurred in the administration of the prescription drug
37 monitoring program relating to the prescribing and dispensing of
38 controlled substances.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2019-20 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated (26876).
46 Personal service (50000) ... 240,000 .................. (re. $240,000)
47 Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
48 Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

2. By chapter 50, section 1, of the laws of 2018:
   For expenses incurred in the administration of the prescription drug
   monitoring program relating to the prescribing and dispensing of
   controlled substances.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropriated
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (26876).

3. Personal service (50000) ... 240,000 .................. (re. $240,000)
4. Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
5. Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
6. Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

17. Special Revenue Funds - Federal
18. Federal Health and Human Services Fund
19. Title XVIII Survey and Certification Account - 25121

20. By chapter 50, section 1, of the laws of 2020:
   For services and expenses for the survey and certification program,
   provided pursuant to title XVIII of the federal social security act.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Transfer
   Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (26876).

21. Personal service (50000) ... 7,000,000 ................ (re. $6,582,000)
22. Nonpersonal service (57050) ... 6,600,000 .......... (re. $6,600,000)
23. Fringe benefits (60090) ... 4,000,000 ................. (re. $3,879,000)
24. Indirect costs (58850) ... 2,400,000 .................. (re. $2,383,000)

35. By chapter 50, section 1, of the laws of 2019:
   For services and expenses for the survey and certification program,
   provided pursuant to title XVIII of the federal social security act.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (26876).

36. Personal service (50000) ... 7,000,000 ................ (re. $216,000)
37. Nonpersonal service (57050) ... 6,600,000 .......... (re. $3,854,000)
38. Fringe benefits (60090) ... 4,000,000 ................. (re. $150,000)
39. Indirect costs (58850) ... 2,400,000 .................. (re. $166,000)

47. By chapter 50, section 1, of the laws of 2018:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Nonpersonal service (57050) ... 6,600,000 ............... (re. $715,000)

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $126,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $25,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
DEPARTMENT OF HEALTH

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

Federal Health and Human Services Fund
Federal Block Grant Account – 25183

By chapter 50, section 1, of the laws of 2020:
For health prevention, diagnostic, detection and treatment services
(26981).

Personal service (50000) ... 5,459,000 ............... (re. $5,297,000)
Nonpersonal service (57050) ... 2,912,000 ............ (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $2,994,000)
Indirect costs (58850) ... 382,000 .................... (re. $382,000)

By chapter 50, section 1, of the laws of 2019:
For health prevention, diagnostic, detection and treatment services
(26981).

Personal service (50000) ... 5,459,000 ............... (re. $3,929,000)
Nonpersonal service (57050) ... 2,912,000 ............ (re. $2,911,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $2,166,000)
Indirect costs (58850) ... 382,000 .................... (re. $382,000)

By chapter 50, section 1, of the laws of 2018:
For health prevention, diagnostic, detection and treatment services
(26981).

Personal service (50000) ... 5,459,000 ............... (re. $4,390,000)
Nonpersonal service (57050) ... 2,912,000 ............ (re. $2,897,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $2,410,000)
Indirect costs (58850) ... 382,000 .................... (re. $382,000)

By chapter 50, section 1, of the laws of 2020:
For health prevention, diagnostic, detection and treatment services
(26982).

Personal service (50000) ... 675,000 ............... (re. $675,000)
Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
Fringe benefits (60090) ... 390,000 ............... (re. $390,000)
Indirect costs (58850) ... 630,000 .................... (re. $630,000)

By chapter 50, section 1, of the laws of 2019:
For health prevention, diagnostic, detection and treatment services
(26982).

Personal service (50000) ... 675,000 ............... (re. $148,000)
Nonpersonal service (57050) ... 125,000 ............... (re. $109,000)
Fringe benefits (60090) ... 390,000 ............... (re. $104,000)
Indirect costs (58850) ... 630,000 .................... (re. $584,000)

By chapter 50, section 1, of the laws of 2018:
For health prevention, diagnostic, detection and treatment services
(26982).

Personal service (50000) ... 675,000 ............... (re. $45,000)
Nonpersonal service (57050) ... 125,000 ............... (re. $48,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (6090)</td>
<td>390,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58050)</td>
<td>630,000</td>
<td>(re. $553,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>21,758,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>33,486,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>55,244,000</td>
</tr>
</tbody>
</table>

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ................. 55,244,000

General Fund
State Purposes Account - 10050

For services and expenses related to the medicaid audit and fraud prevention program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service--regular (50100) ................. 17,857,000
Temporary service (50200) .......................... 13,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ..................... 125,000
Travel (54000) ................................. 120,000
Contractual services (51000) ....................... 3,556,000
Equipment (56000) ............................... 77,000

Program account subtotal ............................ 21,758,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Medicaid Fraud and Abuse Account - 25107</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the Medicaid fraud and abuse program.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any other provision of law, the money hereby appropriated</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>may be increased or decreased by interchange, with any appropriation of</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>the office of medicaid inspector general, and may be increased or decreased</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>by transfer or suballocation between these appropriated amounts and</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>appropriations of the department of health, office of mental health,</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>office for people with developmental disabilities and office of addiction</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>supports with the approval of the director of the budget, who shall file</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>such approval with the department of audit and control and copies thereof</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>with the chairman of the senate finance committee and the chairman of the</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>assembly ways and means committee (36603).</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service (50000)</td>
<td>17,880,000</td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service (57050)</td>
<td>4,405,000</td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits (60090)</td>
<td>9,844,000</td>
</tr>
<tr>
<td>27</td>
<td>Indirect costs (58850)</td>
<td>1,357,000</td>
</tr>
<tr>
<td>28</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Program account subtotal</td>
<td>33,486,000</td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>15,733,000</td>
<td>(re. $15,733,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,195,000</td>
<td>(re. $4,195,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>9,375,000</td>
<td>(re. $9,375,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,292,000</td>
<td>(re. $1,292,000)</td>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>225,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>51,309,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>52,034,000</td>
</tr>
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</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>51,809,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the
administration of the higher education services corporation (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>HESC-Insurance Premium Payments Account - 21960</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the
administration program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and IT Interchange and
Transfer Authority as defined in the
2021-22 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>11,100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>523,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>31,975,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,354,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>327,000</td>
</tr>
<tr>
<td></td>
<td>STUDENT GRANT AND AWARD PROGRAMS</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>4</td>
<td>Federal Department of Education Fund</td>
</tr>
<tr>
<td>5</td>
<td>HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).</td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
</tbody>
</table>
STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds – Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
(GEAR UP) Account – 25219

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the gaining early awareness and
readiness for undergraduate program. Notwithstanding any inconsist-
ent provision of law, a portion of these funds may be transferred or
suballocated, subject to the approval of the director of the budget,
to other state agencies (30025).
Nonpersonal service (57050) ... 1,400,000 ........... (re. $1,400,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the gaining early awareness and
readiness for undergraduate program. Notwithstanding any inconsist-
ent provision of law, a portion of these funds may be transferred or
suballocated, subject to the approval of the director of the budget,
to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 ........... (re. $1,350,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,411,000</td>
<td>232,047,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>45,145,000</td>
<td>6,600,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>81,556,000</td>
<td>238,647,000</td>
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</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>26,252,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Safety Communications Account - 22123</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>18,592,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>295,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>115,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,800,000</td>
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<td>Travel (54000)</td>
<td>1,720,000</td>
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<td>Contractual services (51000)</td>
<td>3,530,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
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</tbody>
</table>

**DISASTER ASSISTANCE PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Grants for Disaster Assistance Account - 25325</td>
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</tr>
</tbody>
</table>

For services and expenses related to the disaster assistance program (30315).
<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
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<tbody>
<tr>
<td>50000</td>
<td>Personal service</td>
<td>10,000,000</td>
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<tr>
<td>57050</td>
<td>Nonpersonal service</td>
<td>7,586,000</td>
</tr>
<tr>
<td>60090</td>
<td>Fringe benefits</td>
<td>5,500,000</td>
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<tr>
<td>23,523,000</td>
<td>EMERGENCY MANAGEMENT PROGRAM</td>
<td></td>
</tr>
</tbody>
</table>

**General Fund**

- **State Purposes Account - 10050**
  - For services and expenses related to the emergency management program.
  - A portion of these funds may be suballocated to the division of military and naval affairs (30317).
  - **Temporary service (50200)** | 1,000,000 |
  - **Program account subtotal** | 1,000,000 |

**Special Revenue Funds - Federal**

- **Federal Miscellaneous Operating Grants Fund**
  - For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
  - **Personal service (50000)** | 5,025,000 |
  - **Nonpersonal service (57050)** | 1,000,000 |
  - **Fringe benefits (60090)** | 3,000,000 |
  - **Program account subtotal** | 9,025,000 |

**Special Revenue Funds - Other**

- **Miscellaneous Special Revenue Fund**
  - Public Safety Communications Account - 22123
  - For services and expenses related to the emergency management program (30317).
  - **Personal service--regular (50100)** | 6,331,000 |
  - **Temporary service (50200)** | 586,000 |
  - **Holiday/overtime compensation (50300)** | 83,000 |
  - **Supplies and materials (57000)** | 500,000 |
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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<td>3</td>
<td>Equipment (56000)</td>
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<td>4</td>
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<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>6</td>
<td>Radiological Emergency Preparedness Account - 21944</td>
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</tr>
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<td></td>
<td>For services and expenses related to the emergency management program (30317).</td>
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<td>7</td>
<td>Personal service--regular (50100)</td>
<td>1,663,000</td>
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<td>8</td>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
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<td>12</td>
<td>Fringe benefits (60000)</td>
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<td>13</td>
<td>Indirect costs (58800)</td>
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<td>14</td>
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<td>5</td>
<td>Special Revenue Funds - Other</td>
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<td>6</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>7</td>
<td>Securing the Cities Account - 22243</td>
<td></td>
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<td></td>
<td>For services and expenses related to the securing the cities program (30317).</td>
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<td>33</td>
<td>FIRE PREVENTION AND CONTROL PROGRAM</td>
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<td>34</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>35</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
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<tr>
<td>36</td>
<td>Fire Prevention and Control Account - 25382</td>
<td></td>
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<tr>
<td>37</td>
<td>For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).</td>
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</tr>
<tr>
<td>Item</td>
<td>Cost</td>
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<td>----------------------------------------------------------------------</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Special Revenue Funds - Other</td>
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<td></td>
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<td>Combined Expendable Trust Fund</td>
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<td>Emergency Services Revolving Loan Account - 20150</td>
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<td>For services and expenses related to the fire prevention and control program (30318).</td>
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<td>Indirect costs (58800)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td>Cigarette Fire Safety Act Account - 22018</td>
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<td>For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies (30318).</td>
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<td>Supplies and materials (57000)</td>
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<tr>
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<td>Contractual services (51000)</td>
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<td>Fireworks Revenue Account - 22214</td>
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<td>Indirect costs (58800)</td>
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</table>
1 | Program account subtotal .............................. 500,000
2 | 
3 | Special Revenue Funds - Other
4 | Miscellaneous Special Revenue Fund
5 | New York Fire Academy Account - 21953
6 | For services and expenses related to the
7 | fire prevention and control program
8 | (30318).
9 | Personal service--regular (50100) ................... 260,000
10 | Temporary service (50200) ............................ 87,000
11 | Holiday/overtime compensation (50300) ............. 1,000
12 | Supplies and materials (57000) ........................ 172,000
13 | Contractual services (51000) ......................... 509,000
14 | Fringe benefits (60000) .............................. 117,000
15 | Indirect costs (58800) ................................ 11,000
16 | 
17 | Program account subtotal ............................ 1,157,000
18 | 
19 | INTEROPERABLE COMMUNICATIONS PROGRAM ..................... 3,200,000
20 | 
21 | Special Revenue Funds - Other
22 | Miscellaneous Special Revenue Fund
23 | Public Safety Communications Account - 22123
24 | For services and expenses related to public
25 | safety communications (30330).
26 | Personal service--regular (50100) ................... 2,000,000
27 | Supplies and materials (57000) ....................... 100,000
28 | Travel (54000) .......................................... 100,000
29 | Contractual services (51000) ........................ 500,000
30 | Equipment (56000) .................................... 500,000
31 |
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the disaster assistance program
7 (30315).
8 Personal service (50000) ... 10,000,000 ............ (re. $10,000,000)
9 Nonpersonal service (57050) ... 7,586,000 ........... (re. $7,586,000)
10 Fringe benefits (60090) ... 5,500,000 ............... (re. $5,500,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the disaster assistance program
13 (30315).
14 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
15 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
16 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the disaster assistance program
20 (30315).
21 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
22 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
23 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
25 section 1, of the laws of 2019:
26 For services and expenses related to the disaster assistance program
27 (30315).
28 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
29 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
30 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

31 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
32 section 1, of the laws of 2019:
33 For services and expenses related to the disaster assistance program
34 (30315).
35 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
36 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
37 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the disaster assistance program
41 (30315).
42 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
43 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
44 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the disaster assistance program (30315).
3 Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
4 Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
5 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

8 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
9 For services and expenses related to the disaster assistance program (30315).
10 Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
11 Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
12 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

15 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to the disaster assistance program.
17 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).
18 Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
19 Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
20 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

28 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the disaster assistance program (30315).
30 Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
31 Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
32 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

35 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
36 For services and expenses related to the disaster assistance program (30315).
37 Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
38 Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
39 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

42 EMERGENCY MANAGEMENT PROGRAM

43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Federal Grants for Emergency Management Performance Account - 25516
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 .............. (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 .............. (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 .............. (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 .............. (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 .............. (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 3,385,000 ............... (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 .............. (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fire Prevention and Control Account - 25382

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the office of fire prevention and
control, including suballocation to other state departments and
agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,300,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the office of fire prevention and
control, including suballocation to other state departments and
agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,300,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the office of fire prevention and
control, including suballocation to other state departments and
agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ............ (re. $2,924,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the office of fire prevention and
control, including suballocation to other state departments and
agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ............ (re. $2,892,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the office of fire prevention and
control, including suballocation to other state departments and
agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,035,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Statewide Public Safety Communications Account - 22123

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the purchase of emergency commu-
nications equipment for state departments or agencies. The amounts
appropriated herein may be transferred to any other state department
or agency pursuant to a plan submitted by the division of homeland
security and emergency services and approved by the director of the
budget (30309).
Equipment (56000) ... 30,000,000 ....................... (re. $6,600,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

For payment according to the following schedule:

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<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>General Fund</td>
<td>12,474,000</td>
<td>5,960,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
<td>29,867,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>87,420,000</td>
<td>106,037,000</td>
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<tr>
<td>All Funds</td>
<td>116,202,000</td>
<td>141,864,000</td>
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SCHEDULE

F&D-COMMUNITY DEVELOPMENT PROGRAM............................ 8,966,000

For services and expenses related to the
F&D-community development program (31449).

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<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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For services and expenses related to the
administration of the federal low-income
housing tax credit program (31449).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>DHCR-HCA Application Fee Account - 22100</td>
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For services and expenses related to the
administration of the federal low-income
housing tax credit program (31449).

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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
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<td>Equipment (56000)</td>
<td>1,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,716,000</td>
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<td>Indirect costs (58800)</td>
<td>538,000</td>
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<td>Program account subtotal</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<td>Program</td>
<td>Amount</td>
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<tr>
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<tr>
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<td>327,000</td>
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<tr>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
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<td>1,000</td>
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<td>OHP-HOUSING PROGRAM</td>
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<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 864,000

Federal Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Housing and Urban Development Section 8 Account - 25315

For expenditures related to administering federal section 8 program grants (31448).

Personal service (50000)                      | 5,576,000   |
Nonpersonal service (57050)                  | 2,018,000   |
Fringe benefits (60090)                      | 3,520,000   |
Indirect costs (58850)                       | 470,000     |

Program account subtotal: 11,584,000

Special Revenue Funds - Other
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1  Miscellaneous Special Revenue Fund
2  DHCR Mortgage Servicing Account - 22085

3  For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

4  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

5  Personal service--regular (50100) .............. 3,415,000
6  Holiday/overtime compensation (50300) ............. 10,000
7  Supplies and materials (57000) .................... 23,000
8  Travel (54000) ................................... 100,000
9  Contractual services (51000) ..................... 346,000
10 Equipment (56000) ................................ 124,000
11 Fringe benefits (60000) .......................... 600,000
12
13 Program account subtotal .......................... 4,618,000

14 Special Revenue Funds - Other
15  Miscellaneous Special Revenue Fund
16  Low Income Housing Monitoring Account - 22130

17  For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

18  Personal service--regular (50100) .............. 2,580,000
19  Holiday/overtime compensation (50300) ............. 50,000
20  Supplies and materials (57000) .................... 5,000
21  Travel (54000) ................................... 195,000
22  Contractual services (51000) ..................... 215,000
23  Equipment (56000) ................................ 75,000
24  Fringe benefits (60000) ........................ 1,681,000
25  Indirect costs (58800) .......................... 84,000
26
27 Program account subtotal .......................... 4,885,000

28
29
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS 2021-22

1 OHP-LOW INCOME WEATHERIZATION PROGRAM ....................... 4,724,000

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Department of Energy Weatherization Account - 25499

6 For services and expenses related to admin-
7 istering low income weatherization grants
8 (31446).

9 Personal service (50000) ......................... 2,543,000
10 Nonpersonal service (57050) ...................... 378,000
11 Fringe benefits (60090) ........................ 1,589,000
12 Indirect costs (58850) ........................... 214,000

14 OHP-RENT ADMINISTRATION PROGRAM ......................... 66,755,000

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 OHP-rent administration program (31442).

20 Personal service--regular (50100) .................. 1,784,000
21 Holiday/overtime compensation (50300) ............. 3,000
22 Supplies and materials (57000) .................... 1,000
23 Travel (54000) ..................................... 35,000
24 Contractual services (51000) ....................... 1,000
25 Equipment (56000) ................................... 1,000

27 Program account subtotal ....................... 1,825,000

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Rent Revenue Account - 22158

32 For services and expenses related to the
33 division of housing and community
34 renewal's administration and enforcement
35 of New York state's system of rent regu-
36 lation (31442).

37 Personal service--regular (50100) .................. 533,000
38 Travel (54000) .................................... 10,000
39 Fringe benefits (60000) ........................... 341,000
40 Indirect costs (58800) ............................ 18,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2021-22

1  Program account subtotal .....................  902,000

2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Rent Revenue Other Account - 22156

6 For services and expenses related to the
7 division of housing and community
8 renewal's administration and enforcement
9 of New York state's system of rent regu-
10 lation.
11 Notwithstanding any provision of law to the
12 contrary, to the extent a city of one
13 million or more or any department, agency,
14 or instrumentality thereof has any payment
15 reduced pursuant to a chapter of the laws
16 of 2020 in an amount equal to costs
17 incurred by the state in accordance with
18 subdivision (c) of section 8 of chapter
19 576 of the laws of 1974, the division of
20 housing and community renewal is author-
21 ized to suballocate or transfer from this
22 appropriation the value of such incurred
23 costs to the agency or agencies which
24 issues the reduced payment.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, and the IT Interchange
28 and Transfer Authority as defined in the
29 2021-22 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (31442).

35 Personal service--regular (50100) ............  26,250,000
36 Holiday/overtime compensation (50300) .......  34,000
37 Supplies and materials (57000) ................  1,211,000
38 Travel (54000) ................................  221,000
39 Contractual services (51000) ..................  8,242,000
40 Equipment (56000) .............................  591,000
41 Fringe benefits (60000) ..........................  20,400,000
42 Indirect costs (58800) ...........................  1,579,000
43
44 Total amount available ..........................  58,528,000

45 Notwithstanding any provision of law to the
46 contrary, to the extent a city of one
47 million or more or any department, agency,
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2021-22

or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
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<tr>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>979,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
</tr>
</tbody>
</table>

Total amount available 5,500,000

Program account subtotal 64,028,000

OPS-ADMINISTRATION PROGRAM 13,479,000

General Fund
State Purposes Account - 10050

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,022,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>311,000</td>
</tr>
</tbody>
</table>
### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### STATE OPERATIONS 2021-22

| 1. Travel (54000)                          | 157,000 |
| 2. Contractual services (51000)           | 6,002,000 |
| 3. Equipment (56000)                      | 262,000  |
|                                           |----------|
| 5. Program account subtotal               | 8,769,000 |

| 6. Special Revenue Funds - Other          |
| 7. Miscellaneous Special Revenue Fund     |
| 8. Housing Indirect Cost Recovery Account - 22090 |

For services and expenses related to the administration of special revenue funds—other and special revenue funds—federal. Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| 37. Personal service--regular (50100)     | 2,697,000 |
| 38. Holiday/overtime compensation (50300) | 20,000   |
| 39. Supplies and materials (57000)        | 45,000   |
| 40. Travel (54000)                        | 60,000   |
| 41. Contractual services (51000)          | 1,828,000 |
| 42. Equipment (56000)                     | 60,000   |
|                                           |----------|
| 44. Program account subtotal              | 4,710,000 |
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the administration of the federal
7  low-income housing tax credit program (31449).
8 Personal service--regular (50100) ... 4,240,000 ...... (re. $1,115,000)
9 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $8,000)
10 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
11 Travel (54000) ... 100,000 .......................... (re. $100,000)
12 Contractual services (51000) ... 563,000 ............. (re. $562,000)
13 Equipment (56000) ... 100,000 ........................ (re. $100,000)
14 Fringe benefits (60000) ... 2,716,000 ................ (re. $896,000)
15 Indirect costs (58800) ... 538,000 .................... (re. $456,000)

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the administration of the federal
8  low-income housing tax credit program (31449).
9 Personal service--regular (50100) ... 4,240,000 ...... (re. $1,411,000)
10 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $8,000)
11 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
12 Travel (54000) ... 100,000 .......................... (re. $95,000)
13 Contractual services (51000) ... 563,000 ............. (re. $563,000)
14 Equipment (56000) ... 100,000 ........................ (re. $100,000)
15 Fringe benefits (60000) ... 2,716,000 ................ (re. $2,350,000)
16 Indirect costs (58800) ... 538,000 .................... (re. $533,000)

7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses related to the administration of the federal
9  low-income housing tax credit program (31449).
10 Personal service--regular (50100) ... 4,240,000 ...... (re. $3,894,000)
11 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
12 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
13 Travel (54000) ... 100,000 .......................... (re. $81,000)
14 Contractual services (51000) ... 563,000 ............. (re. $305,000)
15 Equipment (56000) ... 100,000 ........................ (re. $100,000)
16 Fringe benefits (60000) ... 2,716,000 ................ (re. $1,745,000)
17 Indirect costs (58800) ... 538,000 .................... (re. $506,000)

38 OHP-HOUSING PROGRAM

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Housing and Urban Development Section 8 Account - 25315

42 By chapter 50, section 1, of the laws of 2020:
43 For expenditures related to administering federal section 8 program
44 grants (31448).
45 Personal service (50000) ... 5,576,000 ............... (re. $3,974,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,403,000)
2. Fringe benefits (60090) ... 3,520,000 ............... (re. $2,678,000)
3. Indirect costs (58850) ... 470,000 .................. (re. $324,000)

By chapter 50, section 1, of the laws of 2019:

4. For expenditures related to administering federal section 8 program grants (31448).
5. Personal service (50000) ... 5,576,000 ............... (re. $2,164,000)
6. Nonpersonal service (57050) ... 2,018,000 ............ (re. $853,000)
7. Fringe benefits (60090) ... 3,520,000 ............... (re. $1,461,000)
8. Indirect costs (58850) ... 470,000 .................. (re. $195,000)

By chapter 50, section 1, of the laws of 2018:

9. For expenditures related to administering federal section 8 program grants (31448).
10. Personal service (50000) ... 5,576,000 ............... (re. $2,369,000)
11. Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,564,000)
12. Fringe benefits (60090) ... 3,484,000 ............... (re. $1,501,000)
13. Indirect costs (58850) ... 470,000 .................. (re. $246,000)

By chapter 50, section 1, of the laws of 2020:

14. For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
15. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
16. Personal service--regular (50100) ... 3,415,000 ..... (re. $2,321,000)
17. Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
18. Supplies and materials (57000) ... 23,000 ............ (re. $23,000)
19. Travel (54000) ... 100,000 ........................ (re. $100,000)
20. Contractual services (51000) ... 346,000 ............. (re. $346,000)
21. Equipment (56000) ... 124,000 ........................ (re. $124,000)
22. Fringe benefits (60000) ... 600,000 ................ (re. $600,000)

By chapter 50, section 1, of the laws of 2019:

23. For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
24. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ..... (re. $1,209,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $6,000)
Supplies and materials (57000) ... 23,000 ................ (re. $23,000)
Travel (54000) ... 100,000 ............................ (re. $100,000)
Contractual services (51000) ... 346,000 .................. (re. $69,000)
Equipment (56000) ... 124,000 ......................... (re. $124,000)
Fringe benefits (60000) ... 600,000 .................... (re. $600,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to asset management activities
performed by the division of housing and community renewal for the
New York state housing finance agency and the urban development
corporation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ..... (re. $2,503,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
Supplies and materials (57000) ... 23,000 ................ (re. $23,000)
Travel (54000) ... 100,000 ............................ (re. $99,000)
Equipment (56000) ... 124,000 ......................... (re. $122,000)
Fringe benefits (60000) ... 600,000 .................... (re. $600,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the monitoring of housing
projects constructed under low-income housing tax credit programs
(31448).

Personal service--regular (50100) ... 2,580,000 ..... (re. $1,246,000)
Holiday/overtime compensation (50300) ... 50,000 ........ (re. $49,000)
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
Travel (54000) ... 195,000 ............................ (re. $195,000)
Contractual services (51000) ... 215,000 .................. (re. $215,000)
Equipment (56000) ... 75,000 ........................... (re. $75,000)
Fringe benefits (60000) ... 1,681,000 .................... (re. $906,000)
Indirect costs (58800) ... 84,000 ......................... (re. $49,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the monitoring of housing
projects constructed under low-income housing tax credit programs
(31448).

Personal service--regular (50100) ... 2,580,000 ...... (re. $774,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
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<tr>
<th></th>
<th>Category</th>
<th>Amount</th>
<th>Reappropriated</th>
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</thead>
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<td>1</td>
<td>Travel (54000)</td>
<td>195,000</td>
<td>(re. $194,000)</td>
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</tr>
<tr>
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<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $215,000)</td>
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<td>3</td>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
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</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
<td>(re. $1,440,000)</td>
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<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $68,000)</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
<td>(re. $1,631,000)</td>
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<tr>
<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
<td></td>
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<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>195,000</td>
<td>(re. $194,000)</td>
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</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $31,000)</td>
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<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
<td>(re. $536,000)</td>
<td></td>
</tr>
</tbody>
</table>

**OHP-LOW INCOME WEATHERIZATION PROGRAM**

18 | Special Revenue Funds - Federal |   |   |   |
19 | Federal Miscellaneous Operating Grants Fund |   |   |   |
20 | Department of Energy Weatherization Account - 25499 |   |   |   |

21 By chapter 50, section 1, of the laws of 2020:   |   |   |   |
22 For services and expenses related to administering low income weatherization grants (31446). |   |   |   |
23 | Personal service (50000)                | 2,543,000    | (re. $2,052,000)|   |
24 | Nonpersonal service (57050)             | 378,000      | (re. $277,000) |   |
25 | Fringe benefits (60090)                 | 1,589,000    | (re. $1,306,000)|   |
26 | Indirect costs (58850)                  | 214,000      | (re. $165,000) |   |

28 By chapter 50, section 1, of the laws of 2019:   |   |   |   |
29 For services and expenses related to administering low income weatherization grants (31446). |   |   |   |
30 | Personal service (50000)                | 2,543,000    | (re. $1,881,000)|   |
31 | Nonpersonal service (57050)             | 378,000      | (re. $258,000) |   |
32 | Fringe benefits (60090)                 | 1,589,000    | (re. $1,203,000)|   |
33 | Indirect costs (58850)                  | 214,000      | (re. $164,000) |   |

35 By chapter 50, section 1, of the laws of 2018:   |   |   |   |
36 For services and expenses related to administering low income weatherization grants (31446). |   |   |   |
37 | Personal service (50000)                | 2,543,000    | (re. $2,097,000)|   |
38 | Nonpersonal service (57050)             | 378,000      | (re. $239,000) |   |
39 | Fringe benefits (60090)                 | 1,589,000    | (re. $1,310,000)|   |
40 | Indirect costs (58850)                  | 214,000      | (re. $183,000) |   |

42 **OHP-RENT ADMINISTRATION PROGRAM**

43 | Special Revenue Funds - Other |   |   |   |
44 | Miscellaneous Special Revenue Fund |   |   |   |
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Rent Revenue Account - 22158

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 ........... (re. $382,000)
Travel (54000) ... 10,000 ........................................ (re. $10,000)
Fringe benefits (60000) ... 341,000 ................... (re. $252,000)
Indirect costs (58800) ... 18,000 .......................... (re. $14,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 ........... (re. $449,000)
Travel (54000) ... 10,000 ........................................ (re. $10,000)
Fringe benefits (60000) ... 341,000 ................... (re. $341,000)
Indirect costs (58800) ... 18,000 .......................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 ........... (re. $323,000)
Travel (54000) ... 10,000 ........................................ (re. $10,000)
Fringe benefits (60000) ... 341,000 ................... (re. $233,000)
Indirect costs (58800) ... 17,000 .......................... (re. $11,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>26,250,000</td>
<td>(re. $10,839,000)</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>34,000</td>
<td>(re. $32,000)</td>
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<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>1,211,000</td>
<td>(re. $1,038,000)</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>221,000</td>
<td>(re. $201,000)</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>8,242,000</td>
<td>(re. $6,160,000)</td>
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<td>6</td>
<td>Equipment (56000)</td>
<td>591,000</td>
<td>(re. $583,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>20,400,000</td>
<td>(re. $11,445,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
<td>1,579,000</td>
<td>(re. $1,174,000)</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ... 2,713,000 ..... (re. $1,362,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).
<table>
<thead>
<tr>
<th></th>
<th>ITEM</th>
<th>APPROPRIATION</th>
<th>REASON</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>221,000</td>
<td>(re. $206,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,895,000</td>
<td>(re. $251,000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>591,000</td>
<td>(re. $591,000)</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>23,400,000</td>
<td>(re. $9,818,000)</td>
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<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>1,579,000</td>
<td>(re. $849,000)</td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
<td>(re. $627,000)</td>
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<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>979,000</td>
<td>(re. $389,000)</td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
<td>(re. $311,000)</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>15</td>
<td>By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to the division of housing and community renewal’s administration and enforcement of New York state's system of rent regulation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service--regular (50100)</td>
<td>22,308,000</td>
<td>(re. $822,000)</td>
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<tr>
<td>20</td>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
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<tr>
<td>21</td>
<td>Supplies and materials (57000)</td>
<td>471,000</td>
<td>(re. $358,000)</td>
</tr>
<tr>
<td>22</td>
<td>Travel (54000)</td>
<td>76,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>23</td>
<td>Contractual services (51000)</td>
<td>2,548,000</td>
<td>(re. $898,000)</td>
</tr>
<tr>
<td>24</td>
<td>Equipment (56000)</td>
<td>405,000</td>
<td>(re. $404,000)</td>
</tr>
<tr>
<td>25</td>
<td>Fringe benefits (60000)</td>
<td>14,272,000</td>
<td>(re. $4,195,000)</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 680,000 ..................... (re. $110,000)

2 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
3 section 1, of the laws of 2020:
4 For services and expenses related to the division of housing and
5 community renewal's administration and enforcement of New York
6 state's system of rent regulation.
7 Notwithstanding any provision of law to the contrary, to the extent a
8 city of one million or more or any department, agency, or instrumen-
9 tality thereof has any payment reduced pursuant to a chapter of the
10 laws of 2020 in an amount equal to costs incurred by the state in
11 accordance with subdivision (c) of section 8 of chapter 576 of the
12 laws of 1974, the division of housing and community renewal is
13 authorized to suballocate or transfer from this appropriation the
14 value of such incurred costs to the agency or agencies which issues
15 the reduced payment.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, and the IT Interchange and
18 Transfer Authority as defined in the 2017-18 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (31442).
22 Holiday/overtime compensation (50300) ... 30,000 ....... (re. $25,000)
23 Supplies and materials (57000) ... 471,000 ............. (re. $38,000)
24 Travel (54000) ... 76,000 .............................. (re. $73,000)
25 Contractual services (51000) ... 2,548,000 ............ (re. $322,000)
26 Equipment (56000) ... 405,000 ......................... (re. $405,000)

27 OPS-ADMINISTRATION PROGRAM

28 General Fund
29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2020:
31 For services and expenses related to the OPS-administration program.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, and the IT Interchange and
34 Transfer Authority as defined in the 2020-21 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81001).
38 Contractual services (51000) ... 6,002,000 ........... (re. $5,960,000)

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Housing Indirect Cost Recovery Account - 22090

42 By chapter 50, section 1, of the laws of 2020:
43 For services and expenses related to the administration of special
44 revenue funds - other and special revenue funds - federal.
45 Notwithstanding any provision of law to the contrary, to the extent a
46 city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 2,697,000 ...... (re. $1,051,000)
Holiday/overtime compensation (50300) ... 20,000 ...... (re. $16,000)
Supplies and materials (57000) ... 45,000 .............. (re. $45,000)
Travel (54000) ... 60,000 .............................. (re. $60,000)
Contractual services (51000) ... 1,828,000 .......... (re. $1,828,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 2,697,000 ...... (re. $126,000)
Holiday/overtime compensation (50300) ... 20,000 ...... (re. $12,000)
Supplies and materials (57000) ... 45,000 .............. (re. $38,000)
Travel (54000) ... 60,000 .............................. (re. $54,000)
Contractual services (51000) ... 1,828,000 .......... (re. $1,828,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ..... (re. $1,566,000)
Holiday/overtime compensation (50300) ... 20,000 ........ (re. $16,000)
Supplies and materials (57000) ... 45,000 ............. (re. $5,000)
Travel (54000) ... 60,000 .............................. (re. $57,000)
Contractual services (51000) ... 1,828,000 ........... (re. $1,730,000)
Equipment (56000) ... 60,000 .............................. (re. $60,000)
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ............ 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) .................. 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ............ 22,000,000
MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............ 15,000,000

General Fund
State Purposes Account - 10050

The sum of $15,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) ............ 15,000,000

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DIVISION OF HUMAN RIGHTS
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,135,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,153,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................................. 18,153,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 9,420,000
Temporary service (50200) .......................... 292,000
Holiday/overtime compensation (50300) ............. 17,000
Supplies and materials (57000) ..................... 136,000
Travel (54000) ................................. 110,000
Contractual services (51000) ..................... 2,046,000
Equipment (56000) .............................. 114,000

Program account subtotal .................. 12,135,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).

Personal service (50000) ....................... 2,066,000
Nonpersonal service (57050) ...................... 140,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2021-22

1 Fringe benefits (60090) ......................... 1,126,000
2 Indirect costs (58850) ......................... 150,000

  Program account subtotal .................... 3,482,000

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 FHAP-Type I Account - 25308

9 For services and expenses related to fair
10 housing assistance program enforcement
11 activities (81001).

12 Personal service (50000) ..................... 683,000
13 Nonpersonal service (57050) .................. 1,428,000
14 Fringe benefits (60090) ..................... 375,000
15 Indirect costs (58850) ....................... 50,000

  Program account subtotal .................... 2,536,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).
8 Personal service (50000) ... 2,066,000 ............... (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)
10 Fringe benefits (60090) ... 1,126,000 ............... (re. $1,126,000)
11 Indirect costs (58850) ... 150,000 ............... (re. $150,000)

By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to equal employment opportunity
13 program enforcement activities (81001).
14 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 FHAP-Type I Account - 25308

9 By chapter 50, section 1, of the laws of 2020:
10 For services and expenses related to fair housing assistance program
11 enforcement activities (81001).
12 Personal service (50000) ... 683,000 ............... (re. $683,000)
13 Nonpersonal service (57050) ... 1,428,000 ............... (re. $1,428,000)
14 Fringe benefits (60090) ... 375,000 ............... (re. $375,000)
15 Indirect costs (58850) ... 50,000 ............... (re. $50,000)

By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to fair housing assistance program
17 enforcement activities (81001).
18 Nonpersonal service (57050) ... 1,428,000 ............... (re. $542,000)
19 Fringe benefits (60090) ... 375,000 ............... (re. $375,000)
20 Indirect costs (58850) ... 50,000 ............... (re. $50,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,463,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,463,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HHS STATEWIDE IMPLEMENTATION ............................................. 1,393,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

For services and expenses related to the statewide improvement to the quality of indigent defense (55514).

Personal service--regular (50100) ................. 746,000
Supplies and materials (57000) ......................... 30,000
Travel (54000) ........................................ 70,000
Contractual services (51000) ......................... 40,000
Equipment (56000) .................................... 15,000
Fringe benefits (60000) .......................... 466,000
Indirect costs (58800) ............................ 26,000

HURRELL-HARRING SETTLEMENT ............................................. 1,389,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551


Personal service--regular (50100) ................. 738,000
Supplies and materials (57000) ......................... 30,000
Travel (54000) ........................................ 60,000
Contractual services (51000) ......................... 50,000
Equipment (56000) .................................... 15,000
Fringe benefits (60000) .......................... 471,000
Indirect costs (58800) ............................ 25,000
1  INDIGENT LEGAL SERVICES PROGRAM .................................. 3,681,000
2
3  Special Revenue Funds - Other
4  Indigent Legal Services Fund
5  Indigent Legal Services Account - 23551

6  For services and expenses related to the
7  indigent legal services program (55501).

8  Personal service--regular (50100) ............... 1,941,000
9  Temporary service (50200) .......................... 30,000
10 Supplies and materials (57000) ..................... 115,000
11 Travel (54000) ........................................ 90,000
12 Contractual services (51000) ....................... 150,000
13 Equipment (56000) .................................... 58,000
14 Fringe benefits (60000) ............................. 1,229,000
15 Indirect costs (58800) ............................... 68,000

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OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>579,618,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
<td>306,838,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>765,754,000</td>
<td>307,338,000</td>
</tr>
</tbody>
</table>

================  ================

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ....................... 765,754,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Any contracts which were previously funded
in other agencies, but which are now, due
to the consolidation of information tech-
ology services, paid for using amounts
appropriated for state operations herein
shall be deemed assigned from the agency
which previously funded such contracts to
the office of information technology
services.

For services and expenses of central admin-
istrative activities (51908).

Personal service--regular (50100) ............... 15,613,000
Temporary service (50200) ...................... 1,241,000
Holiday/overtime compensation (50300) .......... 60,000
Supplies and materials (57000) .................. 520,000
Travel (54000) .................................. 275,000
Contractual services (51000) .................... 5,620,000
Equipment (56000) ............................... 197,000

-----------
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 Total amount available ...................... 23,526,000

3 For services and expenses of state data centers (51924).

5 Personal service--regular (50100) ............. 47,100,000
6 Temporary service (50200) ........................ 1,550,000
7 Holiday/overtime compensation (50300) ........... 205,000
8 Supplies and materials (57000) .................. 3,009,000
9 Travel (54000) .................................... 23,000
10 Contractual services (51000) .................. 83,761,000
12 Equipment (56000) .................................. 2,000
13 Total amount available ..................... 135,650,000

15 For services and expenses of programs providing services to end users (51923).

17 Personal service--regular (50100) ............ 29,500,000
18 Temporary service (50200) ........................ 660,000
19 Holiday/overtime compensation (50300) ........... 175,000
20 Supplies and materials (57000) ................... 1,306,000
21 Travel (54000) .................................... 50,000
22 Contractual services (51000) .................. 46,773,000
24 Equipment (56000) .............................. 7,279,000
25 Total amount available ...................... 85,743,000

27 For services and expenses related to supporting and maintaining state computer applications (51922).

30 Personal service--regular (50100) ............ 177,417,000
31 Temporary service (50200) ........................ 6,100,000
32 Holiday/overtime compensation (50300) ........... 320,000
33 Supplies and materials (57000) ................... 826,000
34 Travel (54000) .................................... 265,000
35 Contractual services (51000) .................. 79,976,000
36 Equipment (56000) ................................. 72,000
38 Total amount available ..................... 264,976,000

40 For services and expenses related to providing security and quality control services for state applications and data (51920).

43 Personal service--regular (50100) ............. 3,900,000
44 Temporary service (50200) ........................ 300,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>46,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,097,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>492,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>19,874,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to network services (51921):

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,800,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>760,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>165,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>99,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>36,460,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>465,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>47,849,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees (51901):

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,590,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>313,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>57,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal** 579,618,000

**Special Revenue Funds - Federal**
**Federal Miscellaneous Operating Grants Fund**
**OFT Federal Account - 25532**
OFFICE OF INFORMATION TECHNOLOGY SERVICES
STATE OPERATIONS  2021-22

1 For services and expenses related to grants
   for geographic information systems and
   emergency operations activities.
2 Notwithstanding any other provision of law
   to the contrary, the OGS Interchange and
   Transfer Authority and the IT Interchange
   and Transfer Authority as defined in the
   2021-22 state fiscal year state operations
   appropriation for the budget division
   program of the division of the budget, are
   deemed fully incorporated herein and a
   part of this appropriation as if fully
   stated (51908).

14 Nonpersonal service (57050) ....................... 500,000
15                                               ------------
16      Program account subtotal .................... 500,000
17                                               ------------

18   Special Revenue Funds - Other
19   Miscellaneous Special Revenue Fund
20   Technology Financing Account - 22207

21 For services and expenses related to infor-
22   mation technology including, but not
23   limited to, services and expenses on
24   behalf of state agencies which have trans-
25   ferred funding to this account for such
26   purpose.
27 Notwithstanding any other provision of law
28   to the contrary, the OGS Interchange and
29   Transfer Authority and the IT Interchange
30   and Transfer Authority as defined in the
31   2021-22 state fiscal year state operations
32   appropriation for the budget division
33   program of the division of the budget, are
34   deemed fully incorporated herein and a
35   part of this appropriation as if fully
36   stated (51908).

37 Contractual services (51000) ..................... 25,000,000
38 Equipment (56000) ................................... 5,000,000
39                                               ------------
40      Program account subtotal .................... 30,000,000
41                                               ------------

42 Enterprise Funds
43   Agencies Enterprise Fund
44   New York Alert Account - 50326
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2021-22

1  For services and expenses related to the
2  office of technology services program
3  (51908).

4  Personal service--regular (50100) .................. 600,000
5  Holiday/overtime compensation (50300) ............. 30,000
6  Contractual services (51000) ...................... 3,000,000
7  Fringe benefits (60000) ............................. 350,000
8  Indirect costs (58800) ............................... 20,000
9  
10  Program account subtotal ......................... 4,000,000
11  
12  Internal Service Funds
13  Agencies Internal Service Fund
14  Centralized Technology Services Account - 55069

15  For services and expenses related to the
16  office of technology services program.
17  Notwithstanding any other provision of law
18  to the contrary, the OGS Interchange and
19  Transfer Authority and the IT Interchange
20  and Transfer Authority as defined in the
21  2021-22 state fiscal year state operations
22  appropriation for the budget division
23  program of the division of the budget, are
24  deemed fully incorporated herein and a
25  part of this appropriation as if fully
26  stated (51908).

27  Personal service--regular (50100) ............... 2,250,000
28  Contractual services (51000) ..................... 121,763,000
29  Fringe benefits (60000) ......................... 1,240,000
30  Indirect costs (58800) ............................ 92,000
31  
32  Program account subtotal ....................... 125,345,000
33  
34  Internal Service Funds
35  Agencies Internal Service Fund
36  NYT Account - 55061

37  For services and expenses related to the
38  office of technology services program.
39  Notwithstanding any other provision of law
40  to the contrary, the OGS Interchange and
41  Transfer Authority and the IT Interchange
42  and Transfer Authority as defined in the
43  2021-22 state fiscal year state operations
44  appropriation for the budget division
45  program of the division of the budget, are
46  deemed fully incorporated herein and a
Supplies and materials (57000) .................... 18,000
Travel (54000) ..................................... 12,000
Contractual services (51000) ...................... 11,916,000
Equipment (56000) .................................. 3,124,000

Program account subtotal ..................... 15,070,000

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ...................... 6,047,000
Equipment (56000) .................................. 5,174,000

Program account subtotal ..................... 11,221,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

OFFICE OF TECHNOLOGY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants for geographic information systems and emergency operations activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 74,984,000 ........ (re. $50,689,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,452,000 ...... (re. $106,098,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ....... (re. $51,577,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) .........................................
.......................... (re. $5,101,000)
Equipment (56000) ... 42,885,492 ................... (re. $362,000)

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 9,000,000 ............ (re. $7,507,000)
Equipment (56000) ... 49,000,000 ..................... (re. $41,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 6,047,000 ............ (re. $1,053,000)
Equipment (56000) ... 5,174,000 ....................... (re. $1,174,000)
OFFICE OF THE STATE INSPECTOR GENERAL  
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,528,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,828,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ........................................ 7,828,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) .............. 5,997,000
Temporary service (50200) ......................... 700,000
Holiday/overtime compensation (50300) .......... 3,000
Supplies and materials (57000) .................. 63,000
Travel (54000) ........................................ 60,000
Contractual services (51000) ..................... 656,000
Equipment (56000) ................................. 49,000

Program account subtotal ....................... 7,528,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) .......................... 50,000

Program account subtotal ............................ 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Justice Account - 22225
For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) .......................... 50,000

Program account subtotal ............................ 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Treasury Account - 22226
For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) .......................... 50,000

Program account subtotal ............................ 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Justice Account - 22223
For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000
INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,103,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,103,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT ...................... 2,103,000

For administrative services and expenses of
the interest on lawyer account fund in
support of the provision of grants by the
board of trustees.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (32703).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>905,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>564,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>570,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
<td></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,356,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,356,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL CONDUCT PROGRAM ..................................... 6,356,000

General Fund

State Purposes Account - 10050

For services and expenses related to the judicial conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,760,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>37,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL NOMINATION PROGRAM ............................................. 30,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) .................................................. 30,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL SCREENING PROGRAM ...................................... 38,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial screening program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

Travel (54000) .................................................. 10,000
Contractual services (51000) ...................... 28,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>44,942,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,047,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,369,000</td>
</tr>
<tr>
<td></td>
<td>4,373,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PROGRAM OVERSIGHT PROGRAM ........................................ 57,369,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

part of this appropriation as if fully
stated (48927).

Personal service--regular (50100) ............ 33,498,000
Holiday/overtime compensation (50300) .......... 250,000
Supplies and materials (57000) .................. 334,000
Travel (54000) .................................... 1,900,000
Contractual services (51000) ..................... 8,304,000
Equipment (56000) ............................... 656,000

Program account subtotal ................... 44,942,000

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

For services and expenses related to TRAID
including for contract for the delivery of
direct services to persons utilizing
regional technology centers or other enti-
ties funded through the TRAID project
(48928).

Personal service (50000) ....................... 460,000
Nonpersonal service (57050) .................... 897,000
Fringe benefits (60090) ......................... 182,000
Indirect costs (58850) ........................... 8,000

Program account subtotal ................... 1,547,000
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25100

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 increased or decreased by interchange,
7 with any appropriation of the justice
8 center for the protection of people with
9 special needs, and may be increased or
10 decreased by transfer or suballocation
11 between these appropriated amounts and
12 appropriations of the office of mental
13 health, office for people with develop-
14 mental disabilities, office of addiction
15 services and support, department of
16 health, and the office of children and
17 family services with the approval of the
18 director of the budget who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee.
24 For services and expenses associated with
25 federal grant awards yet to be allocated.
26 Notwithstanding any inconsistent provision
27 of law, the director of the budget is
28 hereby authorized to transfer approvi-
29 nation authority contained herein to any
30 other federal fund or program within the
31 justice center for the protection of
32 people with special needs (48927).

33 Personal service (50000) ......................... 100,000
34 Nonpersonal service (57050) ...................... 342,000
35 Fringe benefits (60090) ........................... 54,000
36 Indirect costs (58850) ............................. 4,000

37 Program account subtotal ..................... 500,000
38 
39 Special Revenue Funds - Other
40 Combined Expendable Trust Fund
41 Justice Center Grants and Bequests Account - 20202

42 For services and expenses associated with
43 gifts, grants and bequests to the justice
44 center for the protection of people with
45 special needs (48927).
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021–22

1  Personal service--regular (50100) ................. 90,000
2  Holiday/overtime compensation (50300) ............. 10,000
3  Supplies and materials (57000) .................... 45,000
4  Contractual services (51000) ........................ 250,000
5  Equipment (56000) ................................. 45,000
6  Fringe benefits (60000) ........................... 57,000
7  Indirect costs (58800) ............................. 3,000
  --------------
9  Program account subtotal ..................... 500,000

11 Special Revenue Funds – Other
12  Miscellaneous Special Revenue Fund
13  Federal Salary Sharing Account – 22056

For services and expenses related to the
program oversight program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and IT Interchange and
Transfer Authority as defined in the
2021–22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (48927).

46 Personal service--regular (50100) .............. 5,573,000
47 Holiday/overtime compensation (50300) ............. 35,000
48 Supplies and materials (57000) .................... 5,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>235,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>315,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,006,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>176,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,380,000</td>
</tr>
</tbody>
</table>

Enterprise Funds

Agencies Enterprise Fund

Publications Account - 50301

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items.

Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services (48927).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $400,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $126,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
Fringe benefits (60090) ... 54,000 ........................ (re. $54,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>342,000</td>
<td>(re. $342,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>54,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF LABOR
#### STATE OPERATIONS  2021-22

1. For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,572,126,000</td>
<td>1,935,004,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>74,053,000</td>
<td>72,802,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>130,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>13,340,000</td>
<td>1,009,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,789,806,000</td>
<td>2,008,815,000</td>
</tr>
</tbody>
</table>

---

### SCHEDULE

#### ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>87,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data. For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

#### Contractual services

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>200,000</td>
</tr>
</tbody>
</table>

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

#### Program account subtotal

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>287,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Federal

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unemployment Insurance Administration Fund</td>
<td></td>
</tr>
<tr>
<td>Unemployment Insurance Administration Account - 25901</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of administering unemployment insurance programs, job
service programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
A portion of this appropriation may be
used to provide information and advice
regarding unemployment insurance benefit
appeals and hearing assistance. A portion
of this appropriation may be transferred
to aid to localities.

Notwithstanding section 135 of the civil
service law, the commissioner of the
department of labor, subject to approval
of the director of the budget, is hereby
authorized to grant additional compen-
sation to employees of the department of
labor whose positions are funded in whole
or in part by the disabled veterans'
outreach program specialists and/or local
veterans' employment representative grant
or grants based on merit as determined
pursuant to the performance incentive
program provided for in the grant consist-
ent with the terms of the grant and appli-
cable provisions of federal law. The
payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compen-
sation payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
priated herein shall also include any Reed
act funds that may be made available to
this state under section 903 of the social
security act as amended and in accordance
with federal regulations, to be used under
the direction of the New York state
department of labor subject to approval of
the director of the budget to pay the
administrative expenses of the employment
security program, including the adminis-
tration of the unemployment insurance law
and the administration of state public
employment offices.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
DEPARTMENT OF LABOR

STATE OPERATIONS  2021-22

Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ..................... 622,372,000
Nonpersonal service (57050) .................. 416,980,000
Fringe benefits (60090) ....................... 359,173,000
Indirect costs (58850) ........................ 1,475,000

Program account subtotal ............... 1,400,000,000

Special Revenue Funds – Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account – 25903

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ....................... 4,155,000
Nonpersonal service (57050) ................... 868,000
Fringe benefits (60090) ....................... 2,429,000
Indirect costs (58850) ............................ 98,000

Program account subtotal ................... 7,550,000

Special Revenue Funds – Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account – 25902

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are
incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>31,744,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>47,412,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>18,554,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>749,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>98,459,000</td>
</tr>
</tbody>
</table>

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
DEPARTMENT OF LABOR

STATE OPERATIONS  2021-22

effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,528,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>200,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>200,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,695,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>76,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,392,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>195,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,340,000</td>
</tr>
</tbody>
</table>

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments
and agencies and a portion may be trans-
ferred to aid to localities, according to
the following:

For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
Department of Labor

State Operations 2021-22

For services and expenses of local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ...................... 13,100,000
Nonpersonal service (57050) ................... 12,465,000
Fringe benefits (60090) ........................ 7,560,000

Total amount available ...................... 33,125,000

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ...................... 3,499,000
Nonpersonal service (57050) ................... 7,474,000
Fringe benefits (60090) ........................ 2,019,000

Total amount available ...................... 12,992,000

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employ-
## DEPARTMENT OF LABOR

### STATE OPERATIONS 2021-22

1. For services and expenses of the department of labor employment and training programs (34222).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,255,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>89,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>665,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>49,000</td>
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<tr>
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### LABOR STANDARDS PROGRAM

33,141,000

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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
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<tr>
<td>Travel (54000)</td>
<td>2,000</td>
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<td>Contractual services (51000)</td>
<td>54,000</td>
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30 Special Revenue Funds – Other
31 Child Performer Protection Fund
32 DOL-Child Performer Protection Account - 20401
33 For services and expenses related to labor standards program enforcement activities (34788).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Fiscal Year (2021-22)</th>
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<tr>
<td>1</td>
<td>Equipment (56000)</td>
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<td>2</td>
<td>Fringe benefits (60000)</td>
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<td>3</td>
<td>Indirect costs (58800)</td>
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<td>4</td>
<td>Special Revenue Funds - Other</td>
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<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td>6</td>
<td>DOL-Fee and Penalty Account - 21923</td>
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<td>7</td>
<td>For services and expenses related to labor standards program enforcement activities</td>
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<td>8</td>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>12</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Public Work Enforcement Account - 21998</td>
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<td>20</td>
<td>For services and expenses to implement chapter 511 of the laws of 1995 as amended by</td>
<td>34788</td>
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<tr>
<td>21</td>
<td>chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of</td>
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<td>Personal service--regular (50100)</td>
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</table>
DEPARTMENT OF LABOR
STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Training and Education Program on Occupational Safety
   and Health Fund
3 OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

<table>
<thead>
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<td>Equipment (56000)</td>
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OCCUPATIONAL SAFETY AND HEALTH PROGRAM 36,339,000

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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Indirect costs (58800)</td>
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DEPARTMENT OF LABOR  
STATE OPERATIONS  2021-22  

Program account subtotal ................... 4,191,000  

Special Revenue Funds - Other  
Training and Education Program on Occupational Safety and Health Fund  
Occupational Safety and Health Inspection Account - 21252  

For services and expenses related to occupational safety and health program enforcement activities.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).  

Personal service--regular (50100) ............ 10,022,000  
Temporary service (50200) ..................... 10,000  
Holiday/overtime compensation (50300) ........ 16,000  
Supplies and materials (57000) ............... 100,000  
Travel (54000) ................................ 300,000  
Contractual services (51000) .................. 1,936,000  
Equipment (56000) ............................. 103,000  
Fringe benefits (60000) ....................... 6,269,000  
Indirect costs (58800) ........................ 345,000  

Program account subtotal .................... 19,101,000  

Special Revenue Funds - Other  
Training and Education Program on Occupational Safety and Health Fund  
OSHA-Training and Education Account - 21251  

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) .............. 3,512,000
Temporary service (50200) ......................... 44,000
Holiday/overtime compensation (50300) .......... 11,000
Supplies and materials (57000) .................... 87,000
Travel (54000) .................................... 92,000
Contractual services (51000) .................... 6,859,000
Equipment (56000) ................................. 90,000
Fringe benefits (60000) ........................ 2,227,000
Indirect costs (58800) ........................... 125,000

Program account subtotal .................. 13,047,000

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ..................... 130,000,000

Enterprise Funds
Unemployment Insurance Benefit Fund
Interest Assessment Account - 50651

For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made (34787).

Contractual services (51000) .................... 130,000,000

Program account subtotal .................. 130,000,000
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 .......... (re. $505,220,000)
Nonpersonal service (57050) ... 416,980,000 ........ (re. $313,253,000)
Fringe benefits (60090) ... 359,173,000 .......... (re. $297,179,000)
Indirect costs (58850) ... 1,475,000 ............... (re. $1,254,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ............ (re. $61,383,000)
Nonpersonal service (57050) ... 56,625,000 ............ (re. $15,226,000)
Fringe benefits (60090) ... 108,345,000 ............ (re. $37,632,000)
Indirect costs (58850) ... 332,000 ..................... (re. $17,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ............ (re. $45,347,000)
Nonpersonal service (57050) ... 50,593,000 ............ (re. $13,112,000)
Fringe benefits (60090) ... 110,328,000 .............. (re. $28,912,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

Personal service (50000) ... 182,974,000 ............ (re. $42,565,000)
Nonpersonal service (57050) ... 57,361,000 .......... (re. $17,887,000)
Fringe benefits (60090) ... 105,599,000 ............. (re. $21,454,000)
Indirect costs (58850) ... 681,000 ..................... (re. $313,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
ation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

<table>
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<th>Category</th>
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<th>Change</th>
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<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>90,111,000</td>
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<td>(re. $55,221,000)</td>
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<td>Fringe benefits (60090)</td>
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Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2020:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
<td>969,000</td>
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<td>Fringe benefits (60090)</td>
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<td>(re. $2,112,000)</td>
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<td>(re. $116,000)</td>
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By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
<th>Notes</th>
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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
<td>841,000</td>
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<td>(re. $561,000)</td>
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<td>Fringe benefits (60090)</td>
<td>2,573,000</td>
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<td>(re. $1,085,000)</td>
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<td>Indirect costs (58850)</td>
<td>116,000</td>
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<td>(re. $41,000)</td>
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By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,838,000 ............... (re. $1,237,000)
Nonpersonal service (57050) ... 653,000 ............... (re. $364,000)
Fringe benefits (60090) ... 2,398,000 ............... (re. $787,000)
Indirect costs (58850) ... 106,000 .................. (re. $34,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,426,000 ............... (re. $664,000)
Nonpersonal service (57050) ... 511,000 ............... (re. $262,000)
Fringe benefits (60090) ... 1,977,000 ............... (re. $322,000)
Indirect costs (58850) ... 79,000 ................... (re. $3,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ............ (re. $32,758,000)
Nonpersonal service (57050) ... 36,594,000 ............ (re. $35,473,000)
Fringe benefits (60090) ... 23,035,000 ............ (re. $20,249,000)
Indirect costs (58850) ... 1,043,000 ................ (re. $929,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ............... (re. $1,533,000)
Nonpersonal service (57050) ... 36,594,000 .......... (re. $22,253,000)
Fringe benefits (60090) ... 23,035,000 ............... (re. $1,068,000)
Indirect costs (58850) ... 1,043,000 ....................... (re. $55,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 27,693,000 ............... (re. $4,732,000)
Nonpersonal service (57050) ... 40,613,000 .......... (re. $24,066,000)
Fringe benefits (60090) ... 17,303,000 ............... (re. $3,079,000)
Indirect costs (58850) ... 764,000 ....................... (re. $11,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

By chapter 50, section 1, of the laws of 2018:
By chapter 50, section 1, of the laws of 2020:
For payments related to the planning, development and establishment of
a new statewide contact center within the department of tax and
finance, the office of children and family services and the depart-
ment of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the
purpose of planning, developing and/or implementing the consol-
idation of administration, business services, procurement, informa-
tion technology and/or other functions shared among agencies to
improve the efficiency and effectiveness of government operations,
the amounts appropriated herein may be (i) interchanged without
limit, (ii) transferred between any other state operations appropri-
ations within this agency or to any other state operations appropri-
ations of any state department, agency or public authority, and/or
(iii) suballocated to any state department, agency or public author-
ity with the approval of the director of the budget who shall file
such approval with the department of audit and control and copies
thereof with the chairman of the senate finance committee and the
chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 1,719,000 ........ (re. $1,000)
Temporary service (50200) ... 350,000 ................. (re. $246,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
Supplies and materials (57000) ... 20,000 .............. (re. $16,000)
Travel (54000) ... 4,000 ................................ (re. $3,000)
Contractual services (51000) ... 755,000 .............. (re. $426,000)
Equipment (56000) ... 34,000 ........................... (re. $32,000)
Fringe benefits (60000) ... 1,297,000 ................. (re. $251,000)
Indirect costs (58800) ... 71,000 ...................... (re. $24,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2020:
For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

By chapter 50, section 1, of the laws of 2019:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).

Personal service (50000) ... 5,629,000 .............. (re. $1,270,000)
Nonpersonal service (57050) ... 16,030,000 ............ (re. $11,932,000)
Fringe benefits (60090) ... 3,431,000 ................... (re. $769,000)

For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 ................... (re. $349,000)
Nonpersonal service (57050) ... 9,176,000 ................ (re. $8,577,000)
Fringe benefits (60090) ... 5,258,000 .................... (re. $251,000)

For services and expenses of miscellaneous workforce investment act,
public law 105-220, and workforce innovation and opportunity act,
public law 113-128, national reserve grants and other federal
employment and training grants and federally administered programs
(34778).

Personal service (50000) ... 3,000,000 ................... (re. $2,906,000)
Nonpersonal service (57050) ... 15,171,000 .............. (re. $15,158,000)
Fringe benefits (60090) ... 1,829,000 .................... (re. $1,772,000)

By chapter 50, section 1, of the laws of 2018:
For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).

Personal service (50000) ... 5,873,000 ................... (re. $1,190,000)
Nonpersonal service (57050) ... 10,210,000 .............. (re. $9,669,000)
Fringe benefits (60090) ... 3,669,000 .................... (re. $675,000)
Indirect costs (58850) ... 420,000 ....................... (re. $420,000)
### DEPARTMENT OF LABOR

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Reconciliation Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).</td>
<td>9,345,000</td>
<td>(re. $975,000)</td>
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<td>2</td>
<td>Personal service (50000)</td>
<td>9,345,000</td>
<td>(re. $975,000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>(re. $1,551,000)</td>
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<td>4</td>
<td>Fringe benefits (60090)</td>
<td>5,839,000</td>
<td>(re. $738,000)</td>
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<tr>
<td>5</td>
<td>For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).</td>
<td>3,000,000</td>
<td>(re. $2,820,000)</td>
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<td>6</td>
<td>Personal service (50000)</td>
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<td>(re. $2,820,000)</td>
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<tr>
<td>7</td>
<td>Nonpersonal service (57050)</td>
<td>15,043,000</td>
<td>(re. $10,104,000)</td>
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<td>8</td>
<td>Fringe benefits (60090)</td>
<td>1,874,000</td>
<td>(re. $1,762,000)</td>
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<td>9</td>
<td>Indirect costs (58850)</td>
<td>83,000</td>
<td>(re. $83,000)</td>
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<tr>
<td>10</td>
<td>By chapter 50, section 1, of the laws of 2017: For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following: For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).</td>
<td>7,526,000</td>
<td>(re. $1,645,000)</td>
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<td>Personal service (50000)</td>
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<td>12</td>
<td>Nonpersonal service (57050)</td>
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<td>13</td>
<td>Fringe benefits (60090)</td>
<td>4,345,000</td>
<td>(re. $847,000)</td>
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<td>Indirect costs (58850)</td>
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<td>(re. $30,000)</td>
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<td>15</td>
<td>For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).</td>
<td>9,744,000</td>
<td>(re. $736,000)</td>
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<td>16</td>
<td>Personal service (50000)</td>
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<td>(re. $736,000)</td>
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<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>6,310,000</td>
<td>(re. $3,943,000)</td>
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DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Fringe benefits (60090) ... 5,622,000 ............... (re. $196,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).
Personal service (50000) ... 3,000,000 ............... (re. $2,805,000)
Nonpersonal service (57050) ... 15,198,000 ......... (re. $13,616,000)
Fringe benefits (60090) ... 1,733,000 ............... (re. $1,615,000)
Indirect costs (58850) ... 69,000 ...................... (re. $65,000)

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of labor employment and training programs (34222).
Personal service--regular (50100) ... 2,255,000 ..... (re. $1,883,000)
Temporary service (50200) ... 3,000 .................... (re. $3,000)
Holiday/overtime compensation (50300) ... 3,000 ........ (re. $1,000)
Supplies and materials (57000) ... 89,000 .............. (re. $82,000)
Travel (54000) ... 20,000 .............................. (re. $20,000)
Contractual services (51000) ... 665,000 .............. (re. $610,000)
Equipment (56000) ... 49,000 ........................... (re. $48,000)
Fringe benefits (60000) ... 1,411,000 ................. (re. $1,194,000)
Indirect costs (58800) ... 78,000 ...................... (re. $68,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of labor employment and training programs (34222).
Personal service--regular (50100) ... 2,255,000 ..... (re. $1,210,000)
Supplies and materials (57000) ... 89,000 .............. (re. $67,000)
Travel (54000) ... 20,000 .............................. (re. $16,000)
Contractual services (51000) ... 636,000 .............. (re. $499,000)
Equipment (56000) ... 49,000 ........................... (re. $41,000)
Fringe benefits (60000) ... 1,444,000 .................. (re. $810,000)
Indirect costs (58800) ... 74,000 ...................... (re. $44,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of labor employment and training programs (34222).
Supplies and materials (57000) ... 89,000 .............. (re. $38,000)
Contractual services (51000) ... 639,000 .............. (re. $195,000)
Equipment (56000) ... 49,000 ........................... (re. $15,000)

LABOR STANDARDS PROGRAM

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Protection Account - 20401
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses related to labor standards program enforce-
3 ment activities (34788).
4 Personal service--regular (50100) ... 366,000 ............ (re. $267,000)
5 Supplies and materials (57000) ... 15,000 ................. (re. $14,000)
6 Travel (54000) ... 2,000 .................................. (re. $2,000)
7 Contractual services (51000) ... 54,000 .................... (re. $37,000)
8 Equipment (56000) ... 5,000 ............................. (re. $5,000)
9 Fringe benefits (60000) ... 236,000 ....................... (re. $187,000)
10 Indirect costs (58800) ... 12,000 ......................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to labor standards program enforce-
13 ment activities (34788).
14 Personal service--regular (50100) ... 366,000 ............ (re. $284,000)
15 Supplies and materials (57000) ... 20,000 .................. (re. $15,000)
16 Travel (54000) ... 2,000 .................................. (re. $2,000)
17 Contractual services (51000) ... 44,000 .................... (re. $21,000)
18 Equipment (56000) ... 5,000 ............................. (re. $5,000)
19 Fringe benefits (60000) ... 236,000 ....................... (re. $187,000)
20 Indirect costs (58800) ... 12,000 ......................... (re. $10,000)

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 DOL-Fee and Penalty Account - 21923

24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses related to labor standards program enforce-
26 ment activities (34788).
27 Personal service--regular (50100) ... 6,948,000 ...... (re. $6,481,000)
28 Temporary service (50200) ... 1,000 ...................... (re. $1,000)
29 Holiday/overtime compensation (50300) ... 1,000 ........ (re. $1,000)
30 Supplies and materials (57000) ... 15,000 ................. (re. $14,000)
31 Travel (54000) ... 5,000 .................................. (re. $5,000)
32 Contractual services (51000) ... 1,099,000 ............. (re. $1,086,000)
33 Equipment (56000) ... 50,000 ........................... (re. $50,000)
34 Fringe benefits (60000) ... 4,337,000 .................... (re. $4,046,000)
35 Indirect costs (58800) ... 239,000 ........................ (re. $226,000)

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Work Enforcement Account - 21998

39 By chapter 50, section 1, of the laws of 2020:
40 For services and expenses to implement chapter 511 of the laws of 1995
41 as amended by chapter 513 of the laws of 1997, chapter 655 of the
42 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
43 laws of 2005 (34788).
44 Personal service--regular (50100) ... 2,770,000 ........ (re. $985,000)
45 Temporary service (50200) ... 9,000 ...................... (re. $9,000)
46 Holiday/overtime compensation (50300) ... 2,000 ........ (re. $2,000)
47 Supplies and materials (57000) ... 49,000 ................. (re. $39,000)
## DEPARTMENT OF LABOR

### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
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<tr>
<th></th>
<th>Travel (54000)</th>
<th>Contractual services (51000)</th>
<th>Equipment (56000)</th>
<th>Fringe benefits (60000)</th>
<th>Indirect costs (58800)</th>
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<td>30,000</td>
<td>1,736,000</td>
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</tr>
</tbody>
</table>

**By chapter 50, section 1, of the laws of 2019:**


| Travel (54000) | 45,000 |
| Contractual services (51000) | 352,000 |
| Equipment (56000) | 30,000 |

**By chapter 50, section 1, of the laws of 2020:**

For services and expenses related to labor standards program enforcement activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

| Temporary service (50100) | 7,659,000 |
| Holiday/overtime compensation (50300) | 10,000 |
| Supplies and materials (57000) | 185,000 |
| Travel (54000) | 112,000 |
| Contractual services (51000) | 1,447,000 |
| Equipment (56000) | 150,000 |
| Fringe benefits (60000) | 4,807,000 |
| Indirect costs (58800) | 265,000 |

**By chapter 50, section 1, of the laws of 2019:**

For services and expenses related to labor standards program enforcement activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

| Temporary service (50100) | 35,000 |
| Travel (54000) | 112,000 |
| Equipment (56000) | 90,000 |

### OCCUPATIONAL SAFETY AND HEALTH PROGRAM
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities (34203).

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. DOL-Fee and Penalty Account - 21923

4. By chapter 50, section 1, of the laws of 2020:
5. For services and expenses related to occupational safety and health program enforcement activities (34203).
6. Personal service--regular (50100) ... 1,725,000 ...... (re. $1,725,000)
7. Temporary service (50200) ... 24,000 ...................(re. $24,000)
8. Holiday/overtime compensation (50300) ... 24,000 ...... (re. $24,000)
9. Supplies and materials (57000) ... 300,000 ............ (re. $259,000)
10. Travel (54000) ... 300,000 .............................(re. $204,000)
11. Contractual services (51000) ... 602,000 ............ (re. $602,000)
12. Equipment (56000) ... 47,000 ...........................(re. $47,000)
13. Fringe benefits (60000) ... 1,108,000 ............... (re. $1,108,000)
14. Indirect costs (58800) ... 61,000 .......................(re. $61,000)

15. By chapter 50, section 1, of the laws of 2019:
16. For services and expenses related to occupational safety and health program enforcement activities (34203).
17. Supplies and materials (57000) ... 300,000 ............ (re. $298,000)
18. Travel (54000) ... 200,000 ............................(re. $145,000)
19. Special Revenue Funds - Other
20. Training and Education Program on Occupational Safety and Health Fund
21. Occupational Safety and Health Inspection Account - 21252

22. By chapter 50, section 1, of the laws of 2020:
23. For services and expenses related to occupational safety and health program enforcement activities.
24. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
25. Personal service--regular (50100) ... 10,022,000 .... (re. $7,554,000)
26. Temporary service (50200) ... 10,000 ........................(re. $2,000)
27. Holiday/overtime compensation (50300) ... 16,000 ...... (re. $16,000)
28. Supplies and materials (57000) ... 100,000 ............ (re. $64,000)
29. Travel (54000) ... 300,000 .............................(re. $254,000)
30. Contractual services (51000) ... 1,936,000 ............ (re. $1,599,000)
31. Equipment (56000) ... 103,000 ...........................(re. $84,000)
32. Fringe benefits (60000) ... 6,269,000 ............... (re. $4,859,000)
33. Indirect costs (58800) ... 345,000 .......................(re. $281,000)

34. By chapter 50, section 1, of the laws of 2019:
35. For services and expenses related to occupational safety and health program enforcement activities.
36. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Travel (54000) ... 300,000 .................. (re. $142,000)
Contractual services (51000) ... 1,815,000 .......... (re. $788,000)
Equipment (56000) ... 96,000 ................... (re. $52,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health
program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 1,827,000 .......... (re. $1,588,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,512,000 ..... (re. $2,779,000)
Temporary service (50200) ... 44,000 .................. (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ..... (re. $11,000)
Supplies and materials (57000) ... 87,000 ............. (re. $51,000)
Travel (54000) ... 92,000 .......................... (re. $91,000)
Contractual services (51000) ... 6,859,000 ............ (re. $6,697,000)
Equipment (56000) ... 90,000 ........................ (re. $74,000)
Fringe benefits (60000) ... 2,227,000 ............... (re. $1,850,000)
Indirect costs (58800) ... 125,000 .................... (re. $108,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ..... (re. $2,443,000)
Temporary service (50200) ... 44,000 .................... (re. $41,000)
Supplies and materials (57000) ... 77,000 .................. (re. $19,000)
Travel (54000) ... 98,000 .................................. (re. $75,000)
Contractual services (51000) ... 6,863,000 .............. (re. $3,275,000)
Equipment (56000) ... 82,000 ........................... (re. $19,000)
Fringe benefits (60000) ... 2,266,000 .................... (re. $1,599,000)
Indirect costs (58800) ... 116,000 ......................... (re. $88,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 6,900,000 ............ (re. $301,000)
DEPARTMENT OF LAW
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>117,526,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,912,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>94,951,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>16,700,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>272,089,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 15,687,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

Personal service--regular (50100) ................. 14,323,000
Temporary service (50200) .......................... 160,000
Holiday/overtime compensation (50300) ............. 37,000
Supplies and materials (57000) .................... 775,000
Travel (54000) ........................................ 107,000
Contractual services (51000) ...................... 285,000

APPEALS AND OPINIONS PROGRAM ................................. 9,108,000

General Fund
State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of
DEPARTMENT OF LAW
STATE OPERATIONS  2021-22

law, with the approval of the director of
the budget (35109).

Personal service--regular (50100) ..............  8,038,000
Temporary service (50200) ..........................  26,000
Holiday/overtime compensation (50300) ..........  1,000
Supplies and materials (57000) ....................  389,000
Travel (54000) .....................................  20,000
Contractual services (51000) ......................  634,000

COUNSEL FOR THE STATE PROGRAM .................. 79,743,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

Personal service--regular (50100) ..............  33,682,000
Temporary service (50200) ..........................  78,000
Holiday/overtime compensation (50300) ..........  2,000
Supplies and materials (57000) ....................  1,000
Contractual services (51000) ......................  2,128,000

Program account subtotal .................. 35,891,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35110).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,517,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>22,659,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>952,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>43,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 27,152,000

Internal Service Funds

For services and expenses related to the counsel for the state program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,089,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>6,326,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>285,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 16,700,000

CRIMINAL INVESTIGATIONS PROGRAM: 13,873,000

For services and expenses related to the criminal investigations program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35111).

5 Personal service--regular (50100) .............. 12,901,000
6 Holiday/overtime compensation (50300) .......... 596,000
7 Supplies and materials (57000) .................... 12,000
8 Travel (54000) .................................... 94,000
9 Contractual services (51000) ..................... 270,000
10
11 CRIMINAL JUSTICE PROGRAM ......................... 17,353,000
12
13 General Fund
14 State Purposes Account - 10050
15
For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35112).

24 Personal service--regular (50100) .............. 9,715,000
25 Holiday/overtime compensation (50300) .......... 21,000
26 Supplies and materials (57000) .................... 2,000
27 Travel (54000) .................................... 60,000
28 Contractual services (51000) ..................... 1,113,000
29 Program account subtotal .................. 10,911,000
30
31 For services and expenses related to the
Office of Special Investigations (OSI).

32 Personal service--regular (50100) .............. 3,484,000
33 Holiday/overtime compensation (50300) .......... 35,000
34 Supplies and materials (57000) .................... 78,000
35 Travel (54000) .................................... 64,000
36 Contractual services (51000) ..................... 931,000
37 Equipment (56000) ................................. 478,000
38 Program account subtotal ................... 5,070,000
39
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Department of Law Seized Assets Account - 21990
For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000) ..................... 146,000
Equipment (56000) .............................. 334,000
--------------
Program account subtotal ..................... 480,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-Law Justice Account - 22221

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).
# DEPARTMENT OF LAW

## STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>113,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>301,000</td>
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<td>Program account subtotal</td>
<td>414,000</td>
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<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td></td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td></td>
<td>Equitable Sharing-Law Treasury Account - 22222</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the criminal justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>145,000</td>
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<tr>
<td>56000</td>
<td>Equipment</td>
<td>333,000</td>
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<td></td>
<td>Program account subtotal</td>
<td>478,000</td>
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</table>

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the economic justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).
DEPARTMENT OF LAW

STATE OPERATIONS  2021-22

1 Temporary service (50200) ......................... 152,000
2
3 Program account subtotal ......................... 152,000
4
5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Litigation Settlement and Civil Recovery Account - 22117

8 For services and expenses related to the
9 economic justice program.
10 Notwithstanding any law to the contrary, the
11 amounts herein appropriated may be inter-
12 changed or transferred without limit to
13 any other appropriation in any other
14 program or fund within the department of
15 law, with the approval of the director of
16 the budget.
17 Notwithstanding any provision of law to the
18 contrary, the amounts appropriated herein
19 shall be net of refunds, rebates,
20 reimbursements, credits, repayments,
21 and/or disallowances, which shall in no
22 case total more than $6,700,000 in the
23 aggregate across all appropriations from
24 the litigation settlement and civil recov-
25 ery account and the department of law
26 seized asset account, from this and any
27 other program (35113).

28 Personal service--regular (50100) ............... 11,561,000
29 Holiday/overtime compensation (50300) ........... 13,000
30 Supplies and materials (57000) .................. 56,000
31 Travel (54000) .................................... 84,000
32 Contractual services (51000) ..................... 5,817,000
33 Equipment (56000) ................................ 1,411,000
34 Fringe benefits (60000) .......................... 7,257,000
35 Indirect costs (58800) ............................ 326,000
36
37 Program account subtotal ....................... 26,525,000
38
39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Real Estate Finance Account - 22154

42 For services and expenses related to the
43 economic justice program.
44 Notwithstanding any law to the contrary, the
45 amounts herein appropriated may be inter-
46 changed or transferred without limit to
47 any other appropriation in any other
DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

Program or fund within the department of
law, with the approval of the director of
the budget (35113).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>35,000</td>
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<tr>
<td>Program account subtotal</td>
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MEDICAID FRAUD CONTROL PROGRAM

<table>
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<tbody>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>13,017,000</td>
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<td>Indirect costs (58850)</td>
<td>642,000</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>42,912,000</td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.

For services and expenses related to grants
for the investigation and prosecution of
medicaid fraud (35114).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>22,104,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Program account subtotal</td>
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</tr>
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Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
DEPARTMENT OF LAW
STATE OPERATIONS 2021-22

law, with the approval of the director of the budget (35114).

Equipment (56000) ......................... 160,000 -------
Program account subtotal ............... 160,000 -------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recoveries and Revenue Account - 22041

For services and expenses related to the medicaid fraud control program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).

Personal service--regular (50100) ............ 7,338,000
Holiday/overtime compensation (50300) ....... 30,000
Supplies and materials (57000) .............. 156,000
Travel (54000) ................................ 78,000
Contractual services (51000) .................. 1,855,000
Equipment (56000) .......................... 134,000
Fringe benefits (60000) ..................... 4,339,000
Indirect costs (58800) ...................... 214,000 -------
Program account subtotal ............... 14,144,000 -------

REGIONAL OFFICES PROGRAM ...................... 17,805,000 -------

General Fund
State Purposes Account - 10050

For services and expenses related to the regional offices program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35115).

Personal service--regular (50100) ............ 13,894,000
Temporary service (50200) ................... 731,000
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<td>Contractual services (51000)</td>
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<td>Social Justice Program</td>
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<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the social justice</td>
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<tr>
<td>any other program or fund within the department of law,</td>
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</tr>
<tr>
<td>with the approval of the director of the budget (35116).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,715,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>27,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,679,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,456,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Litigation Settlement and Civil Recovery Account - 22117</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the social justice</td>
<td></td>
</tr>
<tr>
<td>program. Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>amounts herein appropriated may be interchanged or</td>
<td></td>
</tr>
<tr>
<td>transferred without limit to</td>
<td></td>
</tr>
</tbody>
</table>
any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,140,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>107,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,576,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,994,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>315,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 22,157,000
1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2020:
6 Notwithstanding any law to the contrary, the amounts herein appropri-
7 ated may be interchanged or transferred without limit to any other
8 appropriation in any other program or fund within the department of
9 law, with the approval of the director of the budget.
10 For services and expenses related to grants for the investigation and
11 prosecution of medicaid fraud (35114).
12 Personal service (50000) ... 22,104,000 ............... (re. $11,198,000)
13 Nonpersonal service (57050) ... 7,149,000 ........... (re. $4,596,000)
14 Fringe benefits (60090) ... 13,017,000 .............. (re. $7,043,000)
15 Indirect costs (58850) ... 642,000 .................... (re. $400,000)

16 By chapter 50, section 1, of the laws of 2019:
17 Notwithstanding any law to the contrary, the amounts herein appropri-
18 ated may be interchanged or transferred without limit to any other
19 appropriation in any other program or fund within the department of
20 law, with the approval of the director of the budget.
21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud (35114).
23 Personal service (50000) ... 20,760,000 ............. (re. $1,192,000)
24 Nonpersonal service (57050) ... 7,983,000 .......... (re. $2,107,000)
25 Fringe benefits (60090) ... 12,807,000 ............... (re. $865,000)
26 Indirect costs (58850) ... 594,000 ..................... (re. $39,000)

27 By chapter 50, section 1, of the laws of 2018:
28 Notwithstanding any law to the contrary, the amounts herein appropri-
29 ated may be interchanged or transferred without limit to any other
30 appropriation in any other program or fund within the department of
31 law, with the approval of the director of the budget.
32 For services and expenses related to grants for the investigation and
33 prosecution of medicaid fraud (35114).
34 Personal service (50000) ... 20,256,000 ................. (re. $44,000)
35 Nonpersonal service (57050) ... 10,077,000 ........... (re. $3,663,000)
36 Fringe benefits (60090) ... 12,729,000 ................. (re. $56,000)
37 Indirect costs (58850) ... 582,000 ...................... (re. $3,000)

38 By chapter 50, section 1, of the laws of 2017:
39 Notwithstanding any law to the contrary, the amounts herein appropri-
40 ated may be interchanged or transferred without limit to any other
41 appropriation in any other program or fund within the department of
42 law, with the approval of the director of the budget.
43 For services and expenses related to grants for the investigation and
44 prosecution of medicaid fraud (35114).
45 Personal service (50000) ... 19,695,000 .................. (re. $1,000)
46 Nonpersonal service (57050) 10,078,000 .............. (re. $1,167,000)
47 Fringe benefits (60090) ... 11,835,000 .................. (re. $1,000)
Indirect costs (58850) ... 581,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,356,000 ............... (re. $304,000)
Nonpersonal service (57050) ... 7,212,000 ............... (re. $510,000)
Fringe benefits (60090) ... 864,000 .................... (re. $671,000)
Indirect costs (58850) ... 11,010,000 ................. (re. $620,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,356,000 ............... (re. $2,238,000)
Nonpersonal service (57050) ... 7,212,000 ............... (re. $129,000)
Fringe benefits (60090) ... 11,112,000 .................. (re. $2,316,000)
Indirect costs (58850) ... 762,000 ..................... (re. $151,000)
### DEPARTMENT OF MENTAL HYGIENE
#### STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ..... 600,000,000

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) ........................................ 600,000,000


For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>125,383,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,177,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,630,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>147,190,000</td>
</tr>
<tr>
<td></td>
<td>5,700,000</td>
</tr>
</tbody>
</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ........................................ 72,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and
expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.
Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information (81031).

Personal service--regular (50100) ............... 24,047,000
Holiday/overtime compensation (50300) ............ 36,000
Supplies and materials (57000) ..................... 373,000
Travel (54000) .................................. 575,000
Contractual services (51000) ....................... 8,911,000
Equipment (56000) ................................ 121,000
Fringe benefits (60000) ......................... 16,831,000
Indirect costs (58800) ......................... 1,071,000

Program account subtotal .................. 51,965,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAP) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAP block grant award (81031).
### DEPARTMENT OF MENTAL HYGIENE
### OFFICE OF ADDICTION SERVICES AND SUPPORTS
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>7,400,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>1,555,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>4,577,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>435,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>13,967,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Chemical Dependence Service Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Substance Abuse Services Fund Account - 22700</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to chemical dependence treatment and prevention activities.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>6,500,000</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>6,500,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Conference and Special Projects Account - 22109</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to special projects.</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports services.</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS  2021-22

1 part of this appropriation as if fully
2 stated (81031).

3 Supplies and materials (57000) ..................... 130,000
4
5 Program account subtotal ....................... 130,000

6 INSTITUTIONAL SERVICES .......................... 74,628,000

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses related to the
10 institutional services program.
11 Notwithstanding any other provision of law,
12 the money hereby appropriated may be
13 transferred to local assistance and/or any
14 appropriation of the office of addiction
15 services and supports with the approval of
16 the director of the budget.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81038).

29 Personal service--regular (50100) ................. 33,301,000
30 Temporary service (50200) .......................... 825,000
31 Holiday/overtime compensation (50300) ........... 2,155,000
32 Supplies and materials (57000) ..................... 5,980,000
33 Travel (54000) .................................... 74,000
34 Contractual services (51000) ........................ 7,712,000
35 Equipment (56000) ................................. 353,000
36 Fringe benefits (60000) ............................. 22,021,000
37 Indirect costs (58800) .............................. 997,000

38 Program account subtotal ....................... 73,418,000

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Substance Abuse Prevention and Treatment (SAPT) Account
42 - 25147
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>516,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>340,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>325,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>29,000</td>
</tr>
</tbody>
</table>

Program account subtotal                | 1,210,000 |
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS – REAPPROPRIATIONS 2021-22

EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account – 25147

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) ... 2,400,000 ............... (re. $2,065,000)
Nonpersonal service (57050) ... 1,555,000 ........... (re. $1,345,000)

INSTITUTIONAL SERVICES

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account – 25147

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

Personal service (50000) ... 516,000 ................. (re. $435,000)
Nonpersonal service (57050) ... 340,000 ............. (re. $1,855,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,196,035,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,013,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>2,229,733,000</td>
</tr>
</tbody>
</table>

====================

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ......................... 105,987,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>34,554,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>772,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>236,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>992,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>868,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>23,327,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>710,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>22,788,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,122,000</td>
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<tr>
<td>Program account subtotal</td>
<td>85,369,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services block grant (36982).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,191,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>12,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>24,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,333,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124
1 For administration of programs to assist and transition from homelessness (PATH) grants (36981).

4 Personal service (50000) ......................... 105,000
5 Nonpersonal service (57050) ...................... 17,000
6 Fringe benefits (60090) .......................... 56,000
7 Indirect costs (58850) ............................ 2,000
8
9 Program account subtotal ...................... 180,000

11 Special Revenue Funds - Federal
12 Federal USDA-Food and Nutrition Services Fund
13 OMH - USDA Account - 25037

14 For services and expenses associated with federal grant awards yet to be allocated (36900).

17 Nonpersonal service (57050) ...................... 500,000
18
19 Program account subtotal ..................... 500,000

21 Special Revenue Funds - Other
22 Combined Expendable Trust Fund
23 Mental Hygiene Combined Gifts and Grants Account - 20209

24 For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).

29 Supplies and materials (57000) ................... 633,000
30 Travel (54000) ...................................... 48,000
31 Contractual services (51000) ....................... 610,000
32 Equipment (56000) ................................. 186,000
33
34 Program account subtotal .................... 1,477,000

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Cook/Chill Account - 22057

39 For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2021-22

1 Appropriations may be transferred to the
department of corrections and community
supervision for expenses related to
cook/chill production with the approval of
the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36900).

| Supplies and materials (57000) | 1,283,000 |
| Contractual services (51000) | 642,000   |
| Equipment (56000) | 1,000,000 |

---

Program account subtotal | 2,925,000 |

---

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500

For services and expenses related to enter-
prise programs (36900).

| Personal service--regular (50100) | 508,000 |
| Temporary service (50200) | 100,000 |
| Supplies and materials (57000) | 1,509,000 |
| Travel (54000) | 10,000 |
| Contractual services (51000) | 201,000 |
| Equipment (56000) | 115,000 |
| Fringe benefits (60000) | 309,000 |
| Indirect costs (58800) | 18,000 |

---

Program account subtotal | 2,770,000 |

---

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400

For services and expenses related to enter-
prise programs (36900).
### STATE OPERATIONS 2021-22

| 1. Supplies and materials (57000) | 1,243,000 |
| 2. Travel (54000) | 123,000 |
| 3. Contractual services (51000) | 4,213,000 |
| 4. Equipment (56000) | 257,000 |
| **Program account subtotal** | **5,836,000** |

### ADULT SERVICES PROGRAM ................................... 1,372,921,000

| 11. For services and expenses related to the internal services operations for print and design (36900). |
| 14. Personal service--regular (50100) | 941,000 |
| 15. Holiday/overtime compensation (50300) | 40,000 |
| 16. Supplies and materials (57000) | 566,000 |
| 17. Travel (54000) | 1,000 |
| 18. Contractual services (51000) | 200,000 |
| 19. Equipment (56000) | 430,000 |
| 20. Fringe benefits (60000) | 401,000 |
| 21. Indirect costs (58800) | 18,000 |
| **Program account subtotal** | **2,597,000** |

### General Fund

| 27. For services and expenses related to the adult services program. |
| 31. Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or |
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

1 public authority for expenditures incurred
2 in the operation of such programs with the
3 approval of the director of the budget.
4 Notwithstanding any other provision of law
5 to the contrary, the commissioner of the
6 office of mental health shall be author-
7 ized, subject to the approval of the
8 director of the budget, to transfer up to
9 $3,000,000 of this appropriation to the
10 department of health for the purpose of
11 making physician loan repayment awards to
12 psychiatrists who are licensed to practice
13 in New York state and who agree to work
14 for a period of at least five years in one
15 or more hospitals or outpatient programs
16 that are operated by the office of mental
17 health and deemed to be in one or more
18 underserved areas, as determined by the
19 commissioner of mental health. Notwith-
20 standing paragraph (d) of subdivision 5-a,
21 and paragraphs (d), (e), and (f) of subdi-
22 vision 10 of section 2807-m of the public
23 health law, all awards made by the depart-
24 ment of health from any of the office of
25 mental health funds transferred herein
26 shall be made consistent with the
27 provisions of paragraphs (a), (b) and (c)
28 of subdivision 10 of section 2807-m of the
29 public health law and may not supplant or
30 otherwise support the department of
31 health's physician's loan repayment
32 program.
33 Notwithstanding any other provision of law
34 to the contrary, subject to the approval
35 of the director of the budget, the commis-
36 sioner of the office of mental health
37 shall be authorized to reimburse medical
38 providers at a rate up to 200 percent of
39 the established medicaid rate(s) for non-
40 psychiatric medical services, when such
41 non-psychiatric medical services are
42 provided within the office of mental
43 health facilities.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2021-22 state fiscal year state operations
49 appropriation for the budget division
50 program of the division of the budget, are
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (36901).

4 Personal service--regular (50100) ............ 639,523,000
5 Temporary service (50200) ....................... 3,662,000
6 Holiday/overtime compensation (50300) ........ 45,526,000
7 Supplies and materials (57000) ................. 87,157,000
8 Travel (54000) ................................ 2,352,000
9 Contractual services (51000) ................... 115,903,000
10 Equipment (56000) ............................ 2,156,000
11 Fringe benefits (60000) ....................... 447,671,000
12 Indirect costs (58800) ........................ 23,121,000
     --------------
13 Program account subtotal ..................... 1,367,071,000
     --------------
16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Healthcare Emergency Preparedness Program (HEP) Account
     - 22198

20 For services and expenses incurred by
21 psychiatric centers participating in the
22 healthcare emergency preparedness program.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2021-22 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (36901).

33 Supplies and materials (57000) ............... 20,000
34 Travel (54000) ............................... 2,000
35 Contractual services (51000) ................... 15,000
36 Equipment (56000) ............................ 13,000
    --------------
38 Program account subtotal .................... 50,000
    --------------

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Mental Health Service Delivery Transformation Incentive
43 Fund Account - 22215
For nonpersonal service expenditures of office of mental health facilities that participate in the system reform incentives (36901).

Supplies and materials (57000) .................. 2,000,000
Travel (54000).................................. 100,000
Contractual services (51000) ................... 1,700,000
Equipment(56000) ............................. 2,000,000

Program account subtotal ..................... 5,800,000

CHILDREN AND YOUTH SERVICES PROGRAM ................. 242,652,000

General Fund
State Purposes Account - 10050

For services and expenses related to the children and youth services program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (36902).

Personal service--regular (50100) ............ 120,404,000
Temporary service (50200) ..................... 2,410,000
Holiday/overtime compensation (50300) ........ 9,374,000
Supplies and materials (57000) ................ 12,838,000
Travel (54000) ................................... 673,000
Contractual services (51000) .................. 14,066,000
Equipment (56000) ................................ 855,000
Fringe benefits (60000) ......................... 78,182,000
Indirect costs (58800) ......................... 3,850,000

FORENSIC SERVICES PROGRAM ................................. 328,901,000

General Fund
State Purposes Account - 10050

For services and expenses related to the forensic services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (36903).

4 Personal service--regular (50100) ............ 162,820,000
5 Temporary service (50200) ....................... 2,396,000
6 Holiday/overtime compensation (50300) ........ 29,483,000
7 Supplies and materials (57000) ................ 11,579,000
8 Travel (54000) ................................... 600,000
9 Contractual services (51000) ................... 6,900,000
10 Equipment (56000) .............................. 1,000,000
11 Fringe benefits (60000) ....................... 108,767,000
12 Indirect costs (58800) ........................... 5,356,000
13
14 RESEARCH IN MENTAL ILLNESS PROGRAM ......................... 95,097,000
15
16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 research in mental illness program.
20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer with-
24 out limit, with any appropriation of the
25 office of mental health or by transfer or
26 suballocation to any department, agency or
27 public authority for expenditures incurred
28 in the operation of such programs with the
29 approval of the director of the budget.
30 Notwithstanding any other provision of law
31 to the contrary, subject to the approval
32 of the director of the budget, the commis-
33 sioner of the office of mental health
34 shall be authorized to reimburse medical
35 providers at a rate up to 200 percent of
36 the established medicaid rate(s) for non-
37 psychiatric medical services, when such
38 non-psychiatric medical services are
39 provided within the office of mental
40 health facilities.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2021-22 state fiscal year state operations
46 appropriation for the budget division.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

1 program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36904).

5 Personal service--regular (50100) ............. 45,717,000
6 Temporary service (50200) ......................... 76,000
7 Holiday/overtime compensation (50300) ............ 848,000
8 Supplies and materials (57000) .................. 3,756,000
9 Travel (54000) .................................... 30,000
10 Contractual services (51000) ................... 7,958,000
11 Equipment (56000) ................................ 298,000
12 Fringe benefits (60000) ....................... 27,814,000
13 Indirect costs (58800) ......................... 1,370,000

14 Program account subtotal .................. 87,867,000

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 OMH-Research Recovery Account - 22086

20 For services and expenses to support central
21 administration, research associates,
equipment provided through external
grants, travel, conference expenses,
including the annual research conference,
contractual services, grant writers to
increase income from non-state sources,
and other research initiatives. Funding
will be provided through research founda-
tion for mental hygiene, inc. resources,
including, but not limited to, indirect
costs recoveries, direct grant reimburse-
ment, interest earnings and operating
balances.

34 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36904).
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2021-22

1  Personal service--regular (50100) .............. 1,915,000
2  Contractual services (51000) ................... 4,665,000
3  Fringe benefits (60000) .......................... 650,000
   ------------------
5  Program account subtotal ................... 7,230,000
   ------------------

7  SECURE TREATMENT PROGRAM .................................... 84,175,000
8                                                            --------------
9  General Fund
10  State Purposes Account - 10050

11 Notwithstanding any other provision of law
12 to the contrary, any of the amounts appro-
13 priated herein may be increased or
14 decreased by interchange or transfer with-
15 out limit, with any appropriation of the
16 office of mental health or by transfer or
17 suballocation to any department, agency or
18 public authority for expenditures incurred
19 in the operation of such programs with the
20 approval of the director of the budget.
21 Notwithstanding any other provision of law
22 to the contrary, subject to the approval
23 of the director of the budget, the commis-
24 sioner of the office of mental health
25 shall be authorized to reimburse medical
26 providers at a rate up to 200 percent of
27 the established medicaid rate(s) for non-
28 psychiatric medical services, when such
29 non-psychiatric medical services are
30 provided within the office of mental
31 health facilities.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2021-22 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (37030).

42 Personal service--regular (50100) .............. 38,662,000
43 Temporary service (50200) .......................... 1,000,000
44 Holiday/overtime compensation (50300) ........... 6,412,000
45 Supplies and materials (57000) ................... 4,498,000
46 Travel (54000) ................................. 69,000
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<th>No.</th>
<th>Description</th>
<th>Amount</th>
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<td>Equipment (56000)</td>
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<td>3</td>
<td>Fringe benefits (60000)</td>
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<td>4</td>
<td>Indirect costs (58800)</td>
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<td>5</td>
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</tbody>
</table>
ADMINISTRATION AND FINANCE PROGRAM

Federal Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

By chapter 50, section 1, of the laws of 2020:
For administration of the community services block grant (36982).
Personal service (50000) ... 1,350,000 ............... (re. $1,350,000)
Nonpersonal service (57050) ... 5,000 .................... (re. $5,000)
Fringe benefits (60090) ... 468,000 ..................... (re. $468,000)
Indirect costs (58850) ... 10,000 ......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For administration of the community services block grant (36982).
Nonpersonal service (57050) ... 5,000 .................... (re. $5,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

By chapter 50, section 1, of the laws of 2020:
For administration of programs to assist and transition from homelessness (PATH) grants (36981).
Personal service (50000) ... 105,000 ..................... (re. $105,000)
Nonpersonal service (57050) ... 17,000 .................... (re. $17,000)
Fringe benefits (60090) ... 56,000 ......................... (re. $56,000)
Indirect costs (58850) ... 2,000 ........................... (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs to assist and transition from homelessness (PATH) grants (36981).
Personal service (50000) ... 105,000 ..................... (re. $105,000)
Nonpersonal service (57050) ... 17,000 .................... (re. $17,000)
Fringe benefits (60090) ... 56,000 ......................... (re. $56,000)
Indirect costs (58850) ... 2,000 ........................... (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs to assist and transition from homelessness (PATH) grants (36981).
Personal service (50000) ... 105,000 ..................... (re. $19,000)
Nonpersonal service (57050) ... 17,000 .................... (re. $17,000)
Fringe benefits (60090) ... 56,000 ......................... (re. $4,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
OMH - USDA Account - 25037

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with federal grant awards yet to be allocated (36900).
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
548                        12550-11-1

DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

2

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund</td>
<td>2,225,900,000</td>
<td>250,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Enterprise Funds</td>
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<td>Internal Service Funds</td>
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<tr>
<td>All Funds</td>
<td>2,230,429,000</td>
<td>2,799,000</td>
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SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM ................. 110,218,000

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central coordination and support program.
18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 transferred to local assistance and/or any
21 appropriation of the office for people
22 with developmental disabilities, and may
23 be increased or decreased by transfer or
24 suballocation between these appropriated
25 amounts and appropriations of the depart-
26 ment of health, the office of medicaid
27 inspector general, the office of mental
28 health, the justice center for the
29 protection of people with special needs
30 and the office of addiction services and
31 supports with the approval of the director
32 of the budget.
33 Notwithstanding section 163 of the state
34 finance law, section 142 of the economic
35 development law, and/or any other law to
36 the contrary, the commissioner may, with
37 the approval of the director of the budg-
38 et, award a portion of the funds appropri-
39 ated herein, either as a grant, service
40 contract, or any other payment mechanism,
41 for services and expenses incurred by a
42 temporary operator as defined by and in
43 accordance with section 16.25 of the
44 mental hygiene law.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2021-22 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Personal service--regular (50100) .................. 50,836,000
Temporary service (50200) ........................ 489,000
Holiday/overtime compensation (50300) ............ 171,000

Nonpersonal service, including for services and expenses of the assets for independ-
<table>
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<th>Description</th>
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<td>637,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,136,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,047,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>3,728,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>29,763,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,312,000</td>
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<td>Program account subtotal</td>
<td>109,119,000</td>
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<td>Nonpersonal service (57050)</td>
<td>418,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Internal Service Funds</td>
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<tr>
<td>Agencies Internal Service Fund</td>
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</tr>
<tr>
<td>OPWDD Copy Center Account - 55065</td>
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</table>
For services and expenses associated with the office for people with developmental disabilities copy center.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>348,000</th>
</tr>
</thead>
</table>

Program account subtotal .......... 348,000

COMMUNITY SERVICES PROGRAM ................. 1,624,045,000

General Fund

For services and expenses related to the community services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional
1 nurse and in accordance with an authorized 
2 practitioner's ordered care. 
3 Notwithstanding any other provision of law 
4 to the contrary, the state comptroller is 
5 hereby authorized to receive funds from 
6 the office for people with developmental 
7 disabilities that were returned as a 
8 refund, rebate, reimbursement or credit in 
9 the current fiscal year from expenditures 
10 made in prior fiscal years and is author-
11 ized to refund such moneys to the credit 
12 of this fund for the purpose of reimburs-
13 ing the 2021-22 appropriation. 
14 Notwithstanding any other provision of law 
15 to the contrary, and consistent with 
16 section 33.07 of the mental hygiene law, 
17 the directors of facilities operated by 
18 the office for people with developmental 
19 disabilities who act as federally-appoint-
20 ed representative payees and who assume 
21 management responsibility over the funds 
22 of a resident may continue to use such 
23 funds for the cost of the resident's care 
24 and treatment, consistent with federal law 
25 and regulations. 
26 Notwithstanding any other provision of law 
27 to the contrary, the OGS Interchange and 
28 Transfer Authority and the IT Interchange 
29 and Transfer Authority as defined in the 
30 2021-22 state fiscal year state operations 
31 appropriation for the budget division 
32 program of the division of the budget, are 
33 deemed fully incorporated herein and a 
34 part of this appropriation as if fully 
35 stated (81034). 

| Personal service--regular (50100) | ............ 814,644,000 |
| Temporary service (50200)         | .................. 1,792,000 |
| Holiday/overtime compensation (50300) | ............ 144,519,000 |

36 Nonpersonal service, including moneys for 
37 the community services program, net of 
38 refunds, rebates, reimbursements and cred-
39 its, and expenses related to the payment 
40 of a provider of services assessment for 
41 the period April 1, 2021 through March 31, 
42 2022 pursuant to section 43.04 of the 
43 mental hygiene law (81034).
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) ............... 45,443,000
2 Travel (54000) .............................. 5,327,000
3 Contractual services (51000) .................. 85,985,000
4 Equipment (56000) ........................... 23,230,000
5 Fringe benefits (60000) ...................... 475,211,000
6 Indirect costs (58800) ....................... 27,894,000
7

8 INSTITUTIONAL SERVICES PROGRAM ......................... 467,186,000

9

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 institutional services program.
14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 transferred to local assistance and/or any
17 appropriation of the office for people
18 with developmental disabilities, with the
19 approval of the director of the budget.
20 Notwithstanding section 6908 of the educa-
21 tion law and any other provision of law,
22 rule or regulation to the contrary, direct
23 support staff in programs certified or
24 approved by the office for people with
25 developmental disabilities, including the
26 home and community based services waiver
27 programs that the office for people with
28 developmental disabilities is authorized
29 to administer with federal approval pursuant
30 to subdivision (c) of section 1915 of
31 the federal social security act, are
32 authorized to provide such tasks as OPWDD
33 may specify when performed under the
34 supervision, training and periodic
35 inspection of a registered professional
36 nurse and in accordance with an authorized
37 practitioner's ordered care.
38 Notwithstanding any other provision of law
39 to the contrary, the state comptroller is
40 hereby authorized to receive funds from
41 the office for people with developmental
42 disabilities that were returned as a
43 refund, rebate, reimbursement or credit in
44 the current fiscal year from expenditures
45 made in prior fiscal years and is authorized
46 to refund such moneys to the credit
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2021-22

1 of this fund for the purpose of reimbursing the 2021-22 appropriation.

3 Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

7 Personal service--regular (50100) ............ 128,032,000
8 Temporary service (50200) ...................... 1,061,000
9 Holiday/overtime compensation (50300) ......... 14,798,000

11 Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2021 through March 31, 2022 pursuant to section 43.04 of the mental hygiene law (81038).

13 Supplies and materials (57000) ................ 41,803,000
14 Travel (54000) .................................. 1,596,000
15 Contractual services (51000) .................... 31,563,000
16 Equipment (56000) ............................. 11,459,000
17 Fringe benefits (60000) ........................ 209,028,000
18 Indirect costs (58800) .......................... 24,687,000

20 Program account subtotal .................... 464,027,000

22 Special Revenue Funds - Other
23 Combined Nonexpendable Trust Fund
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 OPWDD Nonexpendable Trust Account - 21654

2 For expenditures on behalf of individuals
3 from donated funds. Notwithstanding any
4 other provision of law, the money hereby
5 appropriated may be transferred to local
6 assistance and/or any appropriation of the
7 office for people with developmental disa-
8 bilities, with the approval of the direc-
9 tor of the budget (81038).

10 Supplies and materials (57000) ....................... 4,000
11 -----------------------------------------------
12 Program account subtotal .......................... 4,000
13 -----------------------------------------------
14
15 Special Revenue Funds - Other
16 Mental Health Gifts and Donations Fund
17 Office for People With Developmental Disabilities Gifts
18 and Donations Account - 20000
19
20 For expenditures on behalf of individuals
21 from donated funds. Notwithstanding any
22 other provision of law, the money hereby
23 appropriated may be transferred to local
24 assistance and/or any appropriation of the
25 office for people with developmental disa-
26 bilities, with the approval of the direc-
27 tor of the budget (81038).

28 Supplies and materials (57000) ..................... 498,000
29 -----------------------------------------------
30 Program account subtotal ......................... 498,000
31 -----------------------------------------------
32
33 Enterprise Funds
34 Mental Hygiene Community Stores Account
35 OPWDD Community Stores Fund Account - 50500
36
37 For services and expenses of community
38 stores located at various developmental
39 centers.
40 Notwithstanding any other provision of law,
41 the money hereby appropriated may be
42 transferred to local assistance and/or any
43 appropriation of the office for people
44 with developmental disabilities, with the
45 approval of the director of the budget.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

Supplies and materials (57000) ................... 719,000
Fringe benefits (60000) ............................. 94,000
Indirect costs (58800) .............................. 12,000

Program account subtotal ....................... 1,114,000

Enterprise Funds
OPWDD Sheltered Workshop Fund
Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including sala-
ries, supplies and materials of sheltered
workshops and vocational rehabilitation
work activities.
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

Supplies and materials (57000) ..................... 697,000
Travel (54000) ...................................... 10,000
Contractual services (51000) ....................... 796,000
Equipment (56000) ................................. 40,000

Program account subtotal ....................... 1,543,000
RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .............. 28,980,000

For services and expenses related to the research in developmental disabilities program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

Personal service--regular (50100) .............. 16,143,000
Holiday/overtime compensation (50300) ............ 352,000
Supplies and materials (57000) ................... 820,000
Travel (54000) ..................................... 6,000
Contractual services (51000) ..................... 1,108,000
Equipment (56000) ............................... 154,000
Fringe benefits (60000) ........................... 9,679,000
Indirect costs (58800) ............................ 447,000

Program account subtotal ....................... 28,709,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Autism Awareness and Research Account - 20149

4 For services and expenses related to autism
5 awareness and research pursuant to section
6 404-v of the vehicle and traffic law and
7 section 95-e of the state finance law, as
8 added by chapter 301 of the laws of 2004
9 (37852).

10 Contractual services (51000) ...................... 22,000
11 ----------------------------------------------
12 Program account subtotal ...................... 22,000
13 ----------------------------------------------

14 Special Revenue Funds - Other
15 Combined Expendable Trust Fund
16 Research in Developmental Disabilities Account - 20116

17 Amount available for genetic counseling and
18 research from external grants and contrib-
19 utions.
20 Notwithstanding any other provision of law,
21 the money hereby appropriated may be
22 transferred to local assistance and/or any
23 appropriation of the office for people
24 with developmental disabilities, with the
25 approval of the director of the budget.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2021-22 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (37852).

36 Contractual services (51000) ...................... 149,000
37 ----------------------------------------------
38 Program account subtotal ...................... 149,000
39 ----------------------------------------------

40 Special Revenue Funds - Other
41 Dedicated Miscellaneous Special Revenue Fund
42 Down's Syndrome Research Account - 23810
For services and expenses related to down's syndrome research pursuant to section 404-ee of the vehicle and traffic law and section 99-ee of the state finance law, as added by chapter 125 of the laws of 2018 (37852).

Contractual services (51000) .......................... 100,000

Program account subtotal ............................. 100,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

CENTRAL COORDINATION AND SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).
Contractual services (51000) ... 250,000 ............... (re. $250,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $402,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445
By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $87,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $87,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $96,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $103,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $102,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,354,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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<td>28,742,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>2,569,000</td>
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<td>Enterprise Funds</td>
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</tr>
<tr>
<td>All Funds</td>
<td>79,911,000</td>
<td>31,311,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 3,945,000
General Fund
State Purposes Account - 10050
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,175,000
Temporary service (50200) ...................... 100,000
Holiday/overtime compensation (50300) .......... 28,000
Supplies and materials (57000) ................ 140,000
Travel (54000) ..................................... 30,000
Contractual services (51000) .................... 459,000
Equipment (56000) ............................... 13,000

MILITARY READINESS PROGRAM .............................. 55,339,000
General Fund
State Purposes Account - 10050
For services and expenses related to the military readiness program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (38700).

Personal service--regular (50100) .............. 7,121,000
Temporary service (50200) ........................ 500,000
Holiday/overtime compensation (50300) .......... 82,000
Supplies and materials (57000) ................... 2,143,000
Travel (54000) ................................... 403,000
Contractual services (51000) ..................... 2,000,000
Equipment (56000) ................................ 250,000
------------------------------------------
Total amount available ...................... 12,499,000
------------------------------------------

For services and expenses of the New York
guard as directed and approved by the
adjutant general of the national guard
(38707).

Supplies and materials (57000) .................... 11,000
Travel (54000) ..................................... 7,000
Contractual services (51000) ...................... 35,000
Equipment (56000) ................................ 7,000
------------------------------------------
Total amount available .......................... 60,000
------------------------------------------

Program account subtotal ..................... 12,559,000
------------------------------------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval
Militia and Army - 25380

For services and expenses related to the
military readiness program (38700).

Personal service (50000) ...................... 14,166,000
Nonpersonal service (57050) .................... 20,495,000
Fringe benefits (60090) ........................ 8,119,000
------------------------------------------
Program account subtotal ................... 42,780,000
------------------------------------------

SPECIAL SERVICES PROGRAM ...................... 20,627,000
------------------------------------------
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1. General Fund
2. State Purposes Account - 10050

3. For operating expenses associated with task force empire shield and other homeland security activities.
4. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38710).

16. Temporary service (50200) ......................... 7,075,000
17. Supplies and materials (57000) .................... 441,000
18. Travel (54000) ................................. 200,000
19. Contractual services (51000) ..................... 741,000
20. Equipment (56000) ............................... 204,000
21. ---------------
22. Total amount available ......................... 8,661,000

24. For operating expenses associated with the New York state military museum and veterans research center (38701).

27. Supplies and materials (57000) .................... 59,000
28. Travel (54000) ................................. 9,000
29. Contractual services (51000) ..................... 108,000
30. Equipment (56000) ............................... 13,000
31. ---------------
32. Total amount available ......................... 189,000
33. ---------------
34. Program account subtotal ....................... 8,850,000
35. ---------------

36. Special Revenue Funds - Other
37. Combined Expendable Trust Fund
38. L.M. Josephthal Account - 20123

39. For services and expenses related to the special services program (38701).

41. Contractual services (51000) .................... 2,000
42. ---------------
43. Program account subtotal ....................... 2,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>2</td>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>3</td>
<td>Military Fund Account - 20127</td>
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<tr>
<td>4</td>
<td>For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law (38701).</td>
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<tr>
<td>5</td>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>10,000</td>
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<td>7</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>9</td>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>10</td>
<td>Youth, Bequests and Donations Account - 20165</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts (38701).</td>
<td></td>
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<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
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<td>13</td>
<td>Contractual services (51000)</td>
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<td>14</td>
<td>Equipment (56000)</td>
<td>100,000</td>
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<td>15</td>
<td>Program account subtotal</td>
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<td>16</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>17</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Camp Smith Billeting Account - 22017</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to the special services program (38701).</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>21</td>
<td>Temporary service (50200)</td>
<td>28,000</td>
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<td>22</td>
<td>Supplies and materials (57000)</td>
<td>37,000</td>
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<td>23</td>
<td>Travel (54000)</td>
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<td>24</td>
<td>Contractual services (51000)</td>
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<td>25</td>
<td>Equipment (56000)</td>
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<td>26</td>
<td>Fringe benefits (60000)</td>
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<td>27</td>
<td>Indirect costs (58800)</td>
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<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
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<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>3</td>
<td>Distance Learning Account - 22064</td>
<td></td>
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</tbody>
</table>

For services and expenses related to the special services program (38701).

|   | Equipment (56000)                                                        | 100,000  |

Program account subtotal: 100,000

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>11</td>
<td>Equitable Sharing-DMNA Justice Account - 22233</td>
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</tbody>
</table>

For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).

|   | Supplies and materials (57000)                                           | 650,000  |
|   | Travel (54000)                                                          | 100,000  |
|   | Contractual services (51000)                                           | 500,000  |
|   | Equipment (56000)                                                       | 750,000  |

Program account subtotal: 2,000,000

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>28</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Equitable Sharing-DMNA Treasury Account - 22234</td>
<td></td>
</tr>
</tbody>
</table>

For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).

|   | Supplies and materials (57000)                                           | 650,000  |
|   | Travel (54000)                                                          | 100,000  |
|   | Contractual services (51000)                                           | 500,000  |
|   | Equipment (56000)                                                       | 750,000  |
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1  Program account subtotal ................... 2,000,000

----------

3  Special Revenue Funds - Other
4  Miscellaneous Special Revenue Fund
5  Recruitment Incentive Account - 22171

6  For the payment of tuition benefits provided
7  to eligible members of the state's organ-
8  ized militia pursuant to section 669-b of
9  the education law. The moneys hereby
10  appropriated shall be available for
11  expenses already accrued or to accrue
12  (38701).

13  Contractual services (51000) ................. 3,300,000
14  ----------
15  Program account subtotal ................... 3,300,000
16  ----------

17  Enterprise Funds
18  Agencies Enterprise Fund
19  Armory Rental Account

20  For services and expenses related to the
21  special services program (38701).

22  Personal service--regular (50100) ............ 163,000
23  Temporary service (50200) ..................... 440,000
24  Holiday/overtime compensation (50300) ....... 139,000
25  Supplies and materials (57000) ............... 943,000
26  Travel (54000) ................................ 44,000
27  Contractual services (51000) ................ 1,151,000
28  Equipment (56000) ................................ 48,000
29  Fringe benefits (60000) ....................... 176,000
30  Indirect costs (58800) ....................... 22,000
31  ----------
32  Program account subtotal ................... 3,126,000
33  ----------
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
   Army - 25380

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the military readiness program
   (38700).
8 Personal service (50000) ... 14,166,000 .............. (re. $5,798,000)
9 Nonpersonal service (57050) ... 20,495,000 .......... (re. $9,368,000)
10 Fringe benefits (60090) ... 8,119,000 ............... (re. $1,418,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the military readiness program
   (38700).
14 Nonpersonal service (57050) ... 20,495,000 .......... (re. $1,429,000)
15 Fringe benefits (60090) ... 8,119,000 ............... (re. $1,488,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
   section 1, of the laws of 2019:
18 For services and expenses related to the military readiness program
   (38700).
19 Personal service (50000) ... 14,166,000 .............. (re. $1,936,000)
20 Nonpersonal service (57050) ... 20,495,000 .......... (re. $2,464,000)
21 Fringe benefits (60090) ... 8,119,000 ............... (re. $918,000)

24 SPECIAL SERVICES PROGRAM

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

28 By chapter 50, section 1, of the laws of 2018:
29 For moneys to the division of military and naval affairs for the
   justice department federal equitable sharing agreement to be used
   for law enforcement purposes distributed pursuant to a plan prepared
   by the division of military and naval affairs and approved by the
   division of budget (38712).
30 Nonpersonal service (57050) ... 2,000,000 .......... (re. $1,962,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

38 By chapter 50, section 1, of the laws of 2018:
39 For moneys to the division of military and naval affairs for the trea-
   sury department federal equitable sharing agreement to be used for
   law enforcement purposes distributed pursuant to a plan prepared by
   the division of military and naval affairs and approved by the divi-
   sion of budget (38713).
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Nonpersonal service (57050) ... 2,000,000 ........... (re. $1,961,000)

2  Special Revenue Funds - Other
3  Miscellaneous Special Revenue Fund
4  Recruitment Incentive Account - 22171

5  By chapter 50, section 1, of the laws of 2020:
6    For the payment of tuition benefits provided to eligible members of
7    the state's organized militia pursuant to section 669-b of the
8    education law. The moneys hereby appropriated shall be available for
9    expenses already accrued or to accrue (38701).
10  Contractual services (51000) ... 3,300,000 ........... (re. $2,569,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,308,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,493,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>70,147,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>109,248,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM ............................. 425,000

General Fund
State Purposes Account - 10050

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

Personal service--regular (50100) ................ 160,000
Holiday/overtime compensation (50300) .............. 5,000
Supplies and materials (57000) ..................... 48,000
Travel (54000) ..................................... 1,000
Contractual services (51000) ..................... 211,000

ADMINISTRATION PROGRAM ....................................... 8,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMV Justice Account - 22229

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Accounts</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>98,000</td>
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<tr>
<td>Equipment</td>
<td>891,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Accounts</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>11,000</td>
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<tr>
<td>Contractual services</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>891,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
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Internal Service Funds

<table>
<thead>
<tr>
<th>Accounts</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>891,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

For services and expenses related to the administration program (81001).

For services and expenses in connection with the purchase of banking services (81001).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>5,300,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>5,300,000</td>
</tr>
<tr>
<td>ADMINISTRATIVE ADJUDICATION PROGRAM</td>
<td>45,852,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>21,282,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>955,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,308,000</td>
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<tr>
<td>Travel (54000)</td>
<td>12,000</td>
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<td>Contractual services (51000)</td>
<td>7,997,000</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>13,249,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>730,000</td>
</tr>
</tbody>
</table>

CLEAN AIR PROGRAM

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Air Fund</td>
</tr>
</tbody>
</table>

For services and expenses related to developing, implementing and operating the emissions testing program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (81016).

7 Personal service--regular (50100) .................. 11,179,000
8 Temporary service (50200) .......................... 45,000
9 Holiday/overtime compensation (50300) .......... 138,000
10 Supplies and materials (57000) ................... 275,000
11 Travel (54000) .................................... 27,000
12 Contractual services (51000) ..................... 2,032,000
13 Equipment (56000) ............................... 50,000
14 Fringe benefits (60000) ........................... 7,141,000
15 Indirect costs (58800) ............................ 384,000

16 -----------

17 COMPULSORY INSURANCE PROGRAM ..................... 10,873,000

18 -----------

19 General Fund
20 State Purposes Account - 10050

21 For services and expenses related to the
22 compulsory insurance program.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2021-22 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (39008).

33 Personal service--regular (50100) ............... 9,340,000
34 Temporary service (50200) ........................ 41,000
35 Holiday/overtime compensation (50300) ....... 162,000
36 Supplies and materials (57000) .................. 630,000
37 Travel (54000) ................................. 25,000
38 Contractual services (51000) .................... 609,000
39 Equipment (56000) .............................. 66,000

40 -----------

41 DISTINCTIVE PLATE DEVELOPMENT PROGRAM ................. 24,000

42 -----------

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Distinctive Plate Development Account - 22120
For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).

Personal service--regular (50100) ......................... 15,000
Fringe benefits (60000) ................................. 8,500
Indirect costs (58800) .................................... 500

DMV SEIZED ASSETS PROGRAM ...................................... 400,000

For services and expenses related to the DMV seized assets program (39023).

Supplies and materials (57000) ......................... 28,000
Contractual services (51000) .......................... 257,000
Equipment (56000) ........................................... 115,000

GOVERNOR'S TRAFFIC SAFETY COMMITTEE ......................... 20,493,000

For services and expenses related to highway safety programs (39013).

Personal service (50000) ................................. 846,000
Nonpersonal service (57050) .......................... 54,000
Fringe benefits (60090) ................................. 495,000
Indirect costs (58850) .................................... 58,000

Total amount available .................................. 1,453,000

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ................................. 6,159,000
Nonpersonal service (57050) ........................... 5,770,000
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1  Fringe benefits (60090) ......................... 1,017,000
2  Indirect costs (58850) .......................... 94,000
3                                              --------------
4    Total amount available ...................... 13,040,000
5                                              --------------
6      Program account subtotal ................... 14,493,000
7
8  Special Revenue Funds - Federal
9    Federal Miscellaneous Operating Grants Fund
10   Highway Safety Section 403 Account - 25320
11
12 For suballocation to other state agencies
13    for services and expenses related to high-
14    way safety programs. A portion of these
15    funds may be transferred to aid to locali-
16    ties (39011).
17
18  Personal service (50000) ......................... 625,000
19  Nonpersonal service (57050) ..................... 4,959,000
20  Fringe benefits (60090) .......................... 367,000
21  Indirect costs (58850) .......................... 49,000
22                                              --------------
23      Program account subtotal ................... 6,000,000
24                                              --------------
25 MOTORCYCLE SAFETY PROGRAM ............................ 1,610,000
26
27 General Fund
28   State Purposes Account - 10050
29
30 For services and expenses related to the
31    motorcycle safety program in accordance
32    with section 410-a of the vehicle and
33    traffic law (39025).
34
35  Personal service--regular (50100) ............... 120,000
36  Supplies and materials (57000) ................... 26,000
37  Travel (54000) ................................. 4,000
38  Contractual services (51000) .................... 1,460,000
39                                              --------------
GOVERNOR’S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds – Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account – 25319

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $846,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 495,000 .................. (re. $495,000)
Indirect costs (58850) ... 58,000 .................. (re. $58,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $399,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $52,000)
Fringe benefits (60090) ... 495,000 .................. (re. $240,000)
Indirect costs (58850) ... 58,000 .................. (re. $1,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .............. (re. $6,159,000)
Nonpersonal service (57050) ... 5,770,000 .............. (re. $5,770,000)
Fringe benefits (60090) ... 1,017,000 .............. (re. $1,017,000)
Indirect costs (58850) ... 94,000 .............. (re. $94,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $445,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 495,000 .................. (re. $226,000)
Indirect costs (58850) ... 58,000 .................. (re. $11,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 ................. (re. $14,000)
Nonpersonal service (57050) ... 5,770,000 ................. (re. $381,000)
Fringe benefits (60090) ... 1,017,000 .................. (re. $48,000)
Indirect costs (58850) ... 94,000 ...................... (re. $32,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 608,000 .................. (re. $158,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
Fringe benefits (60090) ... 347,000 ................... (re. $104,000)
Indirect costs (58850) ... 46,000 ...................... (re. $22,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,083,000 ................. (re. $16,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
Fringe benefits (60090) ... 347,000 ................... (re. $9,000)
Indirect costs (58850) ... 83,000 ...................... (re. $54,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 608,000 .................. (re. $239,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
Fringe benefits (60090) ... 347,000 ................... (re. $86,000)
Indirect costs (58850) ... 46,000 ...................... (re. $32,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 5,989,000 ................ (re. $429,000)
Nonpersonal service (57050) ... 5,770,000 ................. (re. $754,000)
Fringe benefits (60090) ... 960,000 ................... (re. $280,000)
Indirect costs (58850) ... 82,000 ...................... (re. $35,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 598,000 .................. (re. $187,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
Fringe benefits (60090) ... 341,000 .................. (re. $91,000)
Indirect costs (58850) ... 45,000 ...................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
1 Highway Safety Section 403 Account - 25320

2 By chapter 50, section 1, of the laws of 2020:
3 For suballocation to other state agencies for services and expenses
4 related to highway safety programs. A portion of these funds may be
5 transferred to aid to localities (39011).
6 Personal service (50000) ... 625,000 ...................... (re. $625,000)
7 Nonpersonal service (57050) ... 4,959,000 ............. (re. $4,959,000)
8 Fringe benefits (60090) ... 367,000 ...................... (re. $367,000)
9 Indirect costs (58850) ... 49,000 ......................... (re. $49,000)

10 By chapter 50, section 1, of the laws of 2019:
11 For suballocation to other state agencies for services and expenses
12 related to highway safety programs. A portion of these funds may be
13 transferred to aid to localities (39011).
14 Personal service (50000) ... 625,000 ...................... (re. $615,000)
15 Nonpersonal service (57050) ... 4,959,000 ............. (re. $4,959,000)
16 Fringe benefits (60090) ... 367,000 ...................... (re. $361,000)
17 Indirect costs (58850) ... 49,000 ......................... (re. $49,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For suballocation to other state agencies for services and expenses
20 related to highway safety programs. A portion of these funds may be
21 transferred to aid to localities (39011).
22 Personal service (50000) ... 625,000 ...................... (re. $625,000)
23 Nonpersonal service (57050) ... 4,959,000 ............. (re. $4,900,000)
24 Fringe benefits (60090) ... 367,000 ...................... (re. $367,000)
25 Indirect costs (58850) ... 49,000 ......................... (re. $40,000)

26 By chapter 50, section 1, of the laws of 2017:
27 For suballocation to other state agencies for services and expenses
28 related to highway safety programs. A portion of these funds may be
29 transferred to aid to localities (39011).
30 Personal service (50000) ... 625,000 ...................... (re. $607,000)
31 Nonpersonal service (57050) ... 4,959,000 ............. (re. $4,900,000)
32 Fringe benefits (60090) ... 367,000 ...................... (re. $357,000)
33 Indirect costs (58850) ... 49,000 ......................... (re. $49,000)

34 By chapter 50, section 1, of the laws of 2016:
35 For suballocation to other state agencies for services and expenses
36 related to highway safety programs. A portion of these funds may be
37 transferred to aid to localities (39011).
38 Personal service (50000) ... 625,000 ...................... (re. $625,000)
39 Nonpersonal service (57050) ... 4,959,000 ............. (re. $2,499,000)
40 Fringe benefits (60090) ... 367,000 ...................... (re. $367,000)
41 Indirect costs (58850) ... 49,000 ......................... (re. $40,000)

42 By chapter 50, section 1, of the laws of 2015:
43 For suballocation to other state agencies for services and expenses
44 related to highway safety programs. A portion of these funds may be
45 transferred to aid to localities (39011).
46 Personal service (50000) ... 573,000 ..................... (re. $500,000)
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>4,546,000</td>
<td>(re. $33,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>336,000</td>
<td>(re. $191,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>45,000</td>
<td>(re. $16,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,090,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ................. 14,090,000

General Fund
State Purposes Account - 10050

For services and expenses related to operation and maintenance of Olympic facilities (44702).

Personal service--regular (50100) ............... 7,125,000
Supplies and materials (57000) ...................... 2,788,000
Contractual services (51000) ....................... 2,540,000
Fringe benefits (60000) ............................ 1,487,000

Program account subtotal .................. 13,940,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

Personal service--regular (50100) ................. 20,000
Supplies and materials (57000) ...................... 20,000
Fringe benefits (60000) ............................ 10,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>45,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
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<td>4</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td>_______</td>
</tr>
</tbody>
</table>
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses associated with fulfilling a joint obli-
6 gation of the endorsing municipality and the state as required by
7 the international university sports federation under a games support
8 contract or any other agreement requiring the state and endorsing
9 municipality to indemnify and/or insure against losses resulting
10 from the acts and/or conduct resulting from the games.
11 Notwithstanding any provision of law to the contrary, the olympic
12 regional development authority shall be authorized to enter into
13 contracts or other agreements to plan, prepare for and host the 2023
14 world university games to be held in Lake Placid, New York where
15 such contracts or agreements would obligate the authority to defend,
16 indemnify and/or insure third parties in connection with, arising
17 out of, or relating to such games. As it relates to the 2023 world
18 university games, the amount of any indemnity provision shall not
19 exceed $16,000,000 (44706).
20 Contractual services (51000) ... 16,000,000 ........ (re. $16,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>127,570,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>88,879,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,000,000</td>
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<tr>
<td>All Funds</td>
<td>248,732,000</td>
</tr>
<tr>
<td></td>
<td>131,036,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ....................................... 6,801,000

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>4,918,000</th>
</tr>
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<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>435,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>133,000</td>
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<td>Contractual services (51000)</td>
<td>250,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>56,000</td>
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<tr>
<td>Program account subtotal</td>
<td>5,803,000</td>
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</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>46,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>4,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Indirect Recovery Account - 22188</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>administration of special revenue funds -</td>
<td></td>
</tr>
<tr>
<td></td>
<td>other, special revenue funds - federal and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>internal service funds and for services</td>
<td></td>
</tr>
<tr>
<td></td>
<td>provided to other state agencies, govern-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>mental bodies and other entities.</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriation for the budget division</td>
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</tr>
<tr>
<td></td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td></td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td></td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td></td>
<td>stated (81001).</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>11</td>
<td>Temporary service (50200)</td>
<td>25,000</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
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<td>13</td>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>170,000</td>
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<td>15</td>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>498,000</td>
</tr>
<tr>
<td>18</td>
<td>HISTORIC PRESERVATION PROGRAM</td>
<td>10,448,000</td>
</tr>
<tr>
<td>19</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>historic preservation program.</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td></td>
<td>as defined in the 2021-22 state fiscal year</td>
<td></td>
</tr>
<tr>
<td></td>
<td>state operations appropriation for the budget</td>
<td></td>
</tr>
<tr>
<td></td>
<td>division program of the division of the budget,</td>
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<tr>
<td></td>
<td>are deemed fully incorporated herein and a</td>
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</tr>
<tr>
<td></td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td></td>
<td>stated (81001).</td>
<td></td>
</tr>
</tbody>
</table>
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,240,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>1,588,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>87,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>351,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>54,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,564,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>501,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>151,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>31,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,783,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the historic preservation program. Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2021-22

1 expenses of the department of public
2 service within the meaning of section 18-a
3 of the public service law (39901).

4 Personal service--regular (50100) .................... 58,000
5 Fringe benefits (60000) ............................... 40,000
6 Indirect costs (58800) ................................... 3,000
7
8 Program account subtotal ............................ 101,000
9

10 PARK OPERATIONS PROGRAM .............................. 196,528,000

11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
to the contrary, the OGS Interchange and
Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

26 Personal service--regular (50100) .................... 70,812,000
27 Temporary service (50200) ............................... 21,793,000
28 Holiday/overtime compensation (50300) ............ 5,505,000
29 Supplies and materials (57000) .......................... 5,437,000
30 Travel (54000) .......................................... 216,000
31 Contractual services (51000) ......................... 5,796,000
32 Equipment (56000) ...................................... 3,644,000
33
34 Program account subtotal ............................ 113,203,000
35

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Patron Services Account - 22163

39 For services and expenses related to the
administration and operation of the park
operations program, providing that moneys
hereby appropriated shall be available to
the program net of refunds, rebates,
reimbursements, credits, and deductions
taken by contractors, including the golf


management system, for fees associated with operating park facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ............. 13,440,000
Temporary service (50200) ..................... 19,500,000
Holiday/overtime compensation (50300) .......... 1,200,000
Supplies and materials (57000) ................ 25,094,000
Travel (54000) ................................... 337,000
Contractual services (51000) .................... 14,616,000
Equipment (56000) .............................. 5,075,000
Fringe benefits (60000) ........................ 4,063,000

Program account subtotal .................. 83,325,000

RECREATION SERVICES PROGRAM .................. 34,955,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ....................... 1,500,000
Nonpersonal service (57050) .................... 2,550,000
Fringe benefits (60090) .......................... 690,000
Indirect costs (58850) ............................ 60,000

Program account subtotal ................... 4,800,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036
For services and expenses related to the federal park lands and forest grants,
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 including suballocation to other state
departments and agencies (39910).

3 Personal service (50000) ......................... 25,000
4 Nonpersonal service (57050) .................. 150,000
5 Fringe benefits (60090) ....................... 23,000
6 Indirect costs (58850) ......................... 2,000
7
8 Program account subtotal ...................... 200,000

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Bayard Cutting Arboretum Fund Account - 20121

13 For services and expenses related to the
14 recreation services program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (39910).

25 Personal service--regular (50100) .............. 40,000
26 Temporary service (50200) ..................... 10,000
27 Holiday/overtime compensation (50300) ....... 1,000
28 Supplies and materials (57000) ............... 143,000
29 Contractual services (51000) ................. 274,000
30 Equipment (56000) ............................. 12,000
31 Fringe benefits (60000) ....................... 30,000
32 Indirect costs (58800) ......................... 2,000
33
34 Program account subtotal ..................... 512,000

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 OPR-Miscellaneous Gifts Account - 20104

39 For services and expenses related to the
40 recreation services program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2021-22 state fiscal year state operations
46 appropriation for the budget division
<table>
<thead>
<tr>
<th>Program Account Subtotal</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>17,000</td>
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<tr>
<td>Program account subtotal</td>
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</table>

<table>
<thead>
<tr>
<th>Program Account Subtotal</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Temporary service (50200)</td>
<td>161,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<td>Fringe benefits (60000)</td>
<td>96,000</td>
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<td>Indirect costs (58800)</td>
<td>34,000</td>
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<td>Program account subtotal</td>
<td>421,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (39910).

6 Personal service--regular (50100) ................. 3,000
7 Temporary service (50200) ........................ 5,000
8 Holiday/overtime compensation (50300) .......... 2,000
9 Supplies and materials (57000) ................... 19,000
10 Travel (54000) .................................. 3,000
11 Contractual services (51000) ..................... 162,000
12 Fringe benefits (60000) .......................... 4,000
13 Indirect costs (58800) ........................... 3,000

------------
15 Program account subtotal ....................... 201,000
16

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Boating Noise Level Enforcement Account - 21927

20 For services and expenses related to the
21 recreation services program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2021-22 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (39910).

32 Contractual services (51000) ..................... 4,500
33
34 Program account subtotal ....................... 4,500
35

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 I Love NY Water Account - 21930

39 For services and expenses related to the
40 recreation services program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2021-22 state fiscal year state operations
46 appropriation for the budget division
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

Program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>106,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,500</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>312,500</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,200,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
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Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>NYS Water Rescue Team Awareness and Research Fund Account - 22181</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>312,500</strong></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2021-22

1 Program account subtotal ...................... 20,000

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Equitable Sharing-PRK Justice Account - 22210

6 For services and expenses related to the
7 recreation services program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2021-22 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (39910).

18 Supplies and materials (57000) .................... 50,000
19 Contractual services (51000) ...................... 50,000
20 Equipment (56000) .................................. 6,000

22 Program account subtotal ..................... 106,000

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Equitable Sharing-PRK Treasury Account - 22238

27 For services and expenses related to the
28 recreation services program.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2021-22 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (39910).

39 Supplies and materials (57000) .................... 50,000
40 Contractual services (51000) ...................... 50,000
41 Equipment (56000) .................................. 6,000

43 Program account subtotal ..................... 106,000

45 Special Revenue Funds - Other
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund
2 Seized Asset Account - 21986

3 For services and expenses related to the recreation services program.
4 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

15 Supplies and materials (57000) ................. 50,000
16 Contractual services (51000) ..................... 50,000
17 Equipment (56000) .................................. 6,000

Program account subtotal ....................... 106,000

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Snowmobile Trail Development and Management Account - 21932

25 For services and expenses related to the recreation services program.
27 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

37 Personal service--regular (50100) ............. 229,000
38 Temporary service (50200) ....................... 24,000
39 Holiday/overtime compensation (50300) ........ 10,000
40 Supplies and materials (57000) .................. 15,000
41 Travel (54000) .................................... 14,000
42 Contractual services (51000) ..................... 55,000
43 Equipment (56000) ................................. 31,000
44 Fringe benefits (60000) ............................ 150,000
45 Indirect costs (58800) ............................. 7,000

-------------
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Total amount available ......................... 535,000

2 For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

3 Personal service--regular (50100) ................. 29,000
4 Supplies and materials (57000) .................... 80,000
5 Contractual services (51000) ...................... 40,000
6 Equipment (56000) ................................ 120,000
7 Fringe benefits (60000) ........................... 31,000

8 Total amount available ......................... 300,000

9 Program account subtotal ..................... 835,000

10 Enterprise Funds
11 Agencies Enterprise Fund
12 Golf Account - 50332

13 For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.
14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

15 Personal service--regular (50100) ............... 6,000,000
16 Temporary service (50200) ....................... 2,000,000
17 Holiday/overtime compensation (50300) .......... 500,000
18 Supplies and materials (57000) ................... 5,800,000
19 Travel (54000) ................................... 500,000
20 Contractual services (51000) .................... 5,000,000
21 Equipment (56000) .............................. 2,000,000
22 Fringe benefits (60000) .......................... 100,000
23 Indirect costs (58800) ........................... 100,000

24 Program account subtotal .................. 22,000,000

25 Enterprise Funds
26 Agencies Enterprise Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS  2021-22

Retail Sales Account - 50331

For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ................ 800,000
Temporary service (50200) ........................ 150,000
Holiday/overtime compensation (50300) ............. 50,000
Supplies and materials (57000) ..................... 1,500,000
Travel (54000) ................................... 100,000
Contractual services (51000) ........................ 100,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) ............................. 50,000
Indirect costs (58800) ............................. 50,000

Program account subtotal ...................... 3,000,000
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program
(81001).
Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 .................. (re. $350,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program
(81001).
Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 .................. (re. $350,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the administration program
(81001).
Personal service (50000) ... 100,000 .................. (re. $42,000)
Nonpersonal service (57050) ... 350,000 .................. (re. $247,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the administration program
(81001).
Personal service (50000) ... 100,000 .................. (re. $27,000)
Nonpersonal service (57050) ... 350,000 .................. (re. $279,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $6,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the administration program
(81001).
Personal service (50000) ... 100,000 .................. (re. $27,000)
Nonpersonal service (57050) ... 350,000 .................. (re. $279,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $6,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to the administration program (81001).

Personal service (50000) ... 100,000 ...................... (re. $97,000)
Nonpersonal service (57050) ... 350,000 .................... (re. $190,000)
Fringe benefits (60090) ... 50,000 ......................... (re. $50,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration program (81001).

Personal service (50000) ... 100,000 ...................... (re. $100,000)
Nonpersonal service (57050) ... 350,000 .................... (re. $350,000)
Fringe benefits (60090) ... 50,000 ......................... (re. $50,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 .................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 .................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Travel (54000) ... 30,000 ......................... (re. $30,000)
2. Contractual services (51000) ... 170,000 .............. (re. $170,000)
3. Equipment (56000) ... 100,000 ....................... (re. $100,000)
4. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
5. Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

6. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

7. Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
8. Temporary service (50200) ... 25,000 .................. (re. $25,000)
9. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
10. Travel (54000) ... 30,000 ...........................(re. $30,000)
11. Contractual services (51000) ... 170,000 .............. (re. $18,000)
12. Equipment (56000) ... 100,000 ....................... (re. $100,000)
13. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
14. Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

25. By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

26. Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
27. Temporary service (50200) ... 25,000 .................. (re. $25,000)
28. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
29. Travel (54000) ... 30,000 ...........................(re. $30,000)
30. Contractual services (51000) ... 170,000 .............. (re. $170,000)
31. Equipment (56000) ... 100,000 ....................... (re. $100,000)
32. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
33. Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

44. By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ........................... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ........................... (re. $10,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
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<th>Description</th>
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<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
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</tbody>
</table>

3 HISTORIC PRESERVATION PROGRAM

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Federal Operating Grants Fund Account - 25462

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
9 Personal service (50000) ... 1,000,000 .......... (re. $959,000)
10 Nonpersonal service (57050) ... 601,000 .......... (re. $601,000)
11 Fringe benefits (60090) ... 151,000 .......... (re. $151,000)
12 Indirect costs (58850) ... 31,000 .......... (re. $31,000)

15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
17 Nonpersonal service (57050) ... 601,000 .......... (re. $440,000)
18 Fringe benefits (60090) ... 151,000 .......... (re. $151,000)
19 Indirect costs (58850) ... 31,000 .......... (re. $31,000)

22 By chapter 50, section 1, of the laws of 2018:
23 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
24 Personal service (50000) ... 800,000 .......... (re. $46,000)
25 Nonpersonal service (57050) ... 601,000 .......... (re. $363,000)
26 Fringe benefits (60090) ... 351,000 .......... (re. $51,000)
27 Indirect costs (58850) ... 31,000 .......... (re. $31,000)

30 By chapter 50, section 1, of the laws of 2017:
31 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
32 Personal service (50000) ... 800,000 .......... (re. $18,000)
33 Nonpersonal service (57050) ... 601,000 .......... (re. $507,000)

By chapter 50, section 1, of the laws of 2016:
36 Personal service (50000) ... 800,000 .......... (re. $31,000)
37 Nonpersonal service (57050) ... 601,000 .......... (re. $243,000)
38 Fringe benefits (60090) ... 351,000 .......... (re. $251,000)
39 Indirect costs (58850) ... 31,000 .......... (re. $31,000)

44 PARK OPERATIONS PROGRAM
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Patron Services Account - 22163

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the administration and operation
6 of the park operations program, providing that moneys hereby appro-
7 priated shall be available to the program net of refunds, rebates,
8 reimbursements, credits, and deductions taken by contractors,
9 including the golf management system, for fees associated with oper-
10 ating park facilities.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2020-21 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (81003).
17 Personal service--regular (50100) ... 14,000,000 .... (re. $2,343,000)
18 Temporary service (50200) ... 19,500,000 ............ (re. $1,415,000)
19 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $246,000)
20 Supplies and materials (57000) ... 25,094,000 ...... (re. $21,071,000)
21 Travel (54000) ... 337,000 ............................ (re. $337,000)
22 Contractual services (51000) ... 14,616,000 ........ (re. $14,616,000)
23 Equipment (56000) ... 5,075,000 ........................ (re. $577,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses related to the administration and operation
27 of the park operations program, providing that moneys hereby appro-
28 priated shall be available to the program net of refunds, rebates,
29 reimbursements, credits and deductions taken by contractors, includ-
30 ing the golf management system, for fees associated with operating
31 park facilities.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2019-20 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81003).
38 Personal service--regular (50100) ... 14,000,000 .... (re. $7,372,000)
39 Temporary service (50200) ... 19,500,000 ............ (re. $2,971,000)
40 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $237,000)
41 Supplies and materials (57000) ... 25,094,000 ...... (re. $7,309,000)
42 Travel (54000) ... 337,000 ............................ (re. $218,000)
43 Contractual services (51000) ... 14,616,000 ........ (re. $3,709,000)
44 Equipment (56000) ... 5,075,000 ........................ (re. $661,000)
45 Fringe benefits (60000) ... 4,063,000 ........................ (re. $577,000)

46 RECREATION SERVICES PROGRAM

47 Special Revenue Funds - Federal
48 Federal Miscellaneous Operating Grants Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 .................. (re. $1,500,000)
Nonpersonal service (57050) ... 2,550,000 ............... (re. $2,550,000)
Fringe benefits (60090) ... 690,000 ..................... (re. $690,000)
Indirect costs (58850) ... 60,000 ......................... (re. $60,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 .................. (re. $1,211,000)
Nonpersonal service (57050) ... 2,550,000 ............... (re. $2,345,000)
Fringe benefits (60090) ... 690,000 ..................... (re. $690,000)
Indirect costs (58850) ... 60,000 ......................... (re. $60,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 .................. (re. $540,000)
Nonpersonal service (57050) ... 2,550,000 ............... (re. $1,045,000)
Fringe benefits (60090) ... 690,000 ..................... (re. $690,000)
Indirect costs (58850) ... 60,000 ......................... (re. $60,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 .................. (re. $579,000)
Nonpersonal service (57050) ... 2,550,000 ............... (re. $1,045,000)
Fringe benefits (60090) ... 690,000 ..................... (re. $690,000)
Indirect costs (58850) ... 60,000 ......................... (re. $60,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 .................. (re. $299,000)
Nonpersonal service (57050) ... 2,550,000 ............... (re. $909,000)
Fringe benefits (60090) ... 690,000 ..................... (re. $690,000)
Indirect costs (58850) ... 60,000 ......................... (re. $60,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 .................. (re. $235,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,068,000)
2. Fringe benefits (60090) ... 750,000 ................... (re. $750,000)

3. By chapter 50, section 1, of the laws of 2014:
   For services and expenses related to grants for park operations
   projects including acquisition, research, development, education and
   rehabilitation of parklands, programs and facilities (39910).
   Personal service (50000) ... 1,500,000 ................. (re. $100,000)
   Nonpersonal service (57050) ... 2,550,000 ............... (re. $1,423,000)
   Fringe benefits (60090) ... 750,000 ................... (re. $750,000)

4. By chapter 50, section 1, of the laws of 2013:
   For services and expenses related to grants for park operations
   projects including acquisition, research, development, education and
   rehabilitation of parklands, programs and facilities (39910).
   Personal service (50000) ... 1,500,000 ................. (re. $304,000)
   Nonpersonal service (57050) ... 2,550,000 ............... (re. $912,000)
   Fringe benefits (60090) ... 750,000 ................... (re. $675,000)

5. Special Revenue Funds - Federal
   USDA Food and Nutrition Services Fund
   USDA Forest Service - Parks Account - 25036
   Personal service (50000) ... 50,000 .................... (re. $50,000)
   Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
   Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
   Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

6. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
   Personal service (50000) ... 50,000 .................... (re. $50,000)
   Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
   Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
   Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

7. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
   Personal service (50000) ... 50,000 .................... (re. $50,000)
   Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
   Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
   Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

8. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
   Personal service (50000) ... 50,000 .................... (re. $50,000)
   Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)

9. By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 50,000 .................... (re. $50,000)
2 Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
3 Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
4 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal park lands and forest
grants, including suballocation to other state departments and agen-
cies (39910).

Personal service (50000) ... 50,000 .................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ................ (re. $41,000)

Special Revenue Funds - Other

I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 .......... (re. $84,000)
Supplies and materials (57000) ... 65,000 ................ (re. $58,000)
Travel (54000) ... 3,500 ................................. (re. $3,000)
Contractual services (51000) ... 55,000 ................ (re. $55,000)
Equipment (56000) ... 4,000 ............................. (re. $4,000)
Fringe benefits (60000) ... 71,000 ..................... (re. $56,000)
Indirect costs (58800) ... 8,000 ........................ (re. $8,000)

For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the
budget is hereby authorized to transfer any or all of this appropi-
ration to any capital projects fund or aid to localities (39945).

Contractual services (51000) ... 1,200,000 .......... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 .......... (re. $53,000)
Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
Travel (54000) ... 3,500 ................................. (re. $3,000)
Contractual services (51000) ... 55,000 ................ (re. $55,000)
Equipment (56000) ... 4,000 ............................. (re. $4,000)
Fringe benefits (60000) ... 71,000 ..................... (re. $35,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 8,000 ....................... (re. $7,000)
2 For services and expenses related to boating access and maintenance in
3 accordance with a plan to be approved by the director of the budget.
4 Notwithstanding any other provision of law, the director of the budget
5 is hereby authorized to transfer any or all of this appropriation to
6 any capital projects fund or aid to localities (39945).
7 Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)
8
9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses related to boating access and maintenance in
11 accordance with a plan to be approved by the director of the budget.
12 Notwithstanding any other provision of law, the director of the budget
13 is hereby authorized to transfer any or all of this appropriation to
14 any capital projects fund or aid to localities (39945).
15 Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)
16
17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the recreation services program.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2018-19 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (39910).
26 Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
27 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
28 Travel (54000) ... 3,500 ................................. (re. $3,000)
29 Contractual services (51000) ... 55,000 .............. (re. $55,000)
30 Equipment (56000) ... 4,000 .............................. (re. $4,000)
31 Fringe benefits (60000) ... 71,000 ..................... (re. $45,000)
32 Indirect costs (58800) ... 8,000 ....................... (re. $7,000)
33
34 By chapter 50, section 1, of the laws of 2017:
35 For services and expenses related to boating access and maintenance in
36 accordance with a plan to be approved by the director of the budget.
37 Notwithstanding any other provision of law, the director of the budget
38 is hereby authorized to transfer any or all of this appropriation to
39 any capital projects fund or aid to localities (39945).
40 Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)
41
42 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
43 section 1, of the laws of 2019:
44 For services and expenses related to the recreation services program.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority and the IT Interchange and Trans-
47 fer Authority as defined in the 2017-18 state fiscal year state
48 operations appropriation for the budget division program of the
49 division of the budget, are deemed fully incorporated herein and a
50 part of this appropriation as if fully stated (39910).
51 Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
52 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 8,000 ................................. (re. $8,000)
2 Contractual services (51000) ... 55,000 .................. (re. $41,000)
3 Fringe benefits (60000) ... 71,000 .......................... (re. $46,000)
4 Indirect costs (58800) ... 8,000 ............................ (re. $7,000)

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Snowmobile Trail Development and Management Account - 21932

8 By chapter 50, section 1, of the laws of 2020:
9 For services and expenses related to the recreation services program.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2020-21 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (39910).
16 Personal service--regular (50100) ... 229,000 ........... (re. $104,000)
17 Temporary service (50200) ... 24,000 ...................... (re. $24,000)
18 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
19 Supplies and materials (57000) ... 15,000 ................. (re. $15,000)
20 Travel (54000) ... 14,000 ................................. (re. $14,000)
21 Contractual services (51000) ... 22,000 ................... (re. $21,000)
22 Equipment (56000) ... 31,000 ............................. (re. $31,000)
23 Fringe benefits (60000) ... 150,000 ....................... (re. $73,000)
24 Indirect costs (58800) ... 7,000 ............................ (re. $4,000)
25 For services and expenses related to snowmobile trail development and
26 maintenance, including suballocation to other state departments and
27 agencies (39946).
28 Personal service--regular (50100) ... 42,000 ............ (re. $42,000)
29 Temporary service (50200) ... 100,000 .................... (re. $100,000)
30 Contractual services (51000) ... 40,000 ................... (re. $40,000)
31 Equipment (56000) ... 120,000 ........................... (re. $120,000)
32 Fringe benefits (60000) ... 31,000 ........................ (re. $31,000)

33 By chapter 50, section 1, of the laws of 2019:
34 For services and expenses related to the recreation services program.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Trans-
37 fer Authority as defined in the 2019-20 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (39910).
41 Personal service--regular (50100) ... 209,000 ............ (re. $21,000)
42 Temporary service (50200) ... 4,000 ........................ (re. $1,000)
43 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $9,000)
44 Travel (54000) ... 9,000 ................................. (re. $6,000)
45 Equipment (56000) ... 31,000 ............................. (re. $18,000)
46 Fringe benefits (60000) ... 126,000 ....................... (re. $3,000)
47 For services and expenses related to snowmobile trail development and
48 maintenance, including suballocation to other state departments and
49 agencies (39946).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated $</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>42,000</td>
<td>$42,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>56,000</td>
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</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>20,000</td>
<td>$11,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>84,000</td>
<td>$72,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>$31,000</td>
</tr>
</tbody>
</table>

6  By chapter 50, section 1, of the laws of 2018:

7  For services and expenses related to snowmobile trail development and
8  maintenance, including suballocation to other state departments and
9  agencies (39946).

10 Personal service--regular (50100)                                           | 63,000  | $63,000          |
11 Supplies and materials (57000)                                              | 106,000 |                  |
12 Contractual services (51000)                                                | 20,000  | $2,000           |
13 Equipment (56000)                                                            | 142,000 | $142,000         |
14 Fringe benefits (60000)                                                     | 31,000  | $21,000          |

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, 16  section 1, of the laws of 2019:

17 For services and expenses related to the recreation services program.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2018-19 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (39910).
24 Personal service--regular (50100)                                           | 149,000 | $25,000          |
25 Temporary service (50200)                                                    | 4,000   | $4,000           |
26 Holiday/overtime compensation (50300)                                       | 10,000  | $6,000           |
27 Supplies and materials (57000)                                              | 10,000  |                  |
28 Equipment (56000)                                                            | 31,000  | $18,000          |
29 Fringe benefits (60000)                                                     | 66,000  |                  |
30 Indirect costs (58800)                                                      | 5,000   | $2,000           |

31 By chapter 50, section 1, of the laws of 2017:

32 For services and expenses related to snowmobile trail development and
33 maintenance, including suballocation to other state departments and
34 agencies (39946).
35 Personal service--regular (50100)                                           | 63,000  | $63,000          |
36 Supplies and materials (57000)                                              | 106,000 | $86,000          |
37 Equipment (56000)                                                            | 142,000 | $142,000         |

38 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, 39  section 1, of the laws of 2019:

40 For services and expenses related to the recreation services program.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2017-18 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (39910).
47 Temporary service (50200)                                                    | 4,000   | $2,000           |
48 Holiday/overtime compensation (50300)                                       | 10,000  | $7,000           |
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Equipment (56000) ... 31,000 ........................... (re. $31,000)

2 By chapter 50, section 1, of the laws of 2016:
3 For services and expenses related to snowmobile trail development and
4 maintenance, including suballocation to other state departments and
5 agencies (39946).
6 Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
7 Supplies and materials (57000) ... 106,000 ............ (re. $100,000)
8 Equipment (56000) ... 142,000 ............................ (re. $142,000)

9 Enterprise Funds
10 Agencies Enterprise Fund
11 Golf Account - 50332

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses relating to the office of parks, recreation
14 and historic preservation's golf courses.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, and the IT Interchange and
17 Transfer Authority as defined in the 2020-21 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (39910).
21 Personal service--regular (50100) ... 6,000,000 ..... (re. $2,670,000)
22 Temporary service (50200) ... 2,000,000 ............... (re. $2,000,000)
23 Holiday/overtime compensation (50300) ... 500,000 ..... (re. $500,000)
24 Supplies and materials (57000) ... 5,800,000 ........ (re. $3,480,000)
25 Travel (54000) ... 500,000 ............................ (re. $500,000)
26 Contractual services (51000) ... 5,000,000 ............ (re. $1,287,000)
27 Equipment (56000) ... 2,000,000 ........................ (re. $783,000)
28 Fringe benefits (60000) ... 100,000 ............................ (re. $100,000)
29 Indirect costs (58800) ... 100,000 ............................ (re. $100,000)

30 By chapter 50, section 1, of the laws of 2019:
31 For services and expenses relating to the office of parks, recreation
32 and historic preservation's golf courses.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, and the IT Interchange and
35 Transfer Authority as defined in the 2019-20 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (39910).
39 Personal service--regular (50100) ... 6,000,000 ....... (re. $140,000)
40 Temporary service (50200) ... 2,000,000 ............... (re. $671,000)
41 Holiday/overtime compensation (50300) ... 500,000 ..... (re. $463,000)
42 Supplies and materials (57000) ... 3,800,000 ........ (re. $1,164,000)
43 Travel (54000) ... 500,000 ............................ (re. $499,000)
44 Contractual services (51000) ... 5,000,000 ............ (re. $435,000)
45 Equipment (56000) ... 2,000,000 ........................ (re. $1,387,000)
46 Fringe benefits (60000) ... 100,000 ............................ (re. $100,000)
47 Indirect costs (58800) ... 100,000 ............................ (re. $100,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Enterprise Funds
2 Agencies Enterprise Fund
3 Retail Sales Account - 50331

4 By chapter 50, section 1, of the laws of 2020:
For services and expenses relating to the office of parks, recreation
and historic preservation's retail stores.
5 Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).

6 Personal service--regular (50100) ... 800,000 ............ (re. $800,000)
7 Temporary service (50200) ... 150,000 .................... (re. $150,000)
8 Holiday/overtime compensation (50300) ... 50,000 ........ (re. $50,000)
9 Supplies and materials (57000) ... 1,500,000 .......... (re. $1,422,000)
10 Travel (54000) ... 100,000 .......................... (re. $100,000)
11 Contractual services (51000) ... 100,000 ............. (re. $96,000)
12 Equipment (56000) ... 200,000 ........................ (re. $200,000)
13 Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
14 Indirect costs (58800) ... 50,000 ....................... (re. $50,000)

22 By chapter 50, section 1, of the laws of 2019:
For services and expenses relating to the office of parks, recreation
and historic preservation's retail stores.
25 Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).

26 Temporary service (50200) ... 150,000 .................... (re. $10,000)
27 Holiday/overtime compensation (50300) 50,000 ............ (re. $1,000)
28 Supplies and materials (57000) ... 500,000 ............ (re. $500,000)
29 Travel (54000) ... 100,000 .......................... (re. $1,000)
30 Contractual services (51000) 100,000 .................. (re. $100,000)
31 Equipment (56000) ... 200,000 ........................ (re. $200,000)
32 Fringe benefits (60000) ... 50,000 ..................... (re. $1,000)
33 Indirect costs (58800) ... 50,000 ....................... (re. $1,000)
NEW YORK POWER AUTHORITY

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>86,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>86,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ............. 86,000,000

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $86,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) ................. 86,000,000
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,412,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>620,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,173,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 4,173,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,162,000
Supplies and materials (57000) .................... 64,000
Travel (54000) .................................... 72,000
Contractual services (51000) ...................... 97,000
Equipment (56000) ................................ 17,000

Program account subtotal .................... 2,412,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
STATE OPERATIONS  2021-22

1 and may be suballocated to other state
2 agencies (81001).
3
4 Personal service (50000) ......................... 500,000
5 Nonpersonal service (57050) ...................... 300,000
6 Fringe benefits (60090) .......................... 275,000
7 Indirect costs (58850) ............................ 25,000
8 ---
9 Program account subtotal ....................... 1,100,000
10 ---
11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 Grants and Bequest Account - 20167
14 For services and expenses related to demon-
15 stration projects, research, training, technical assistance, and evaluation activities (81001).
16
17 Travel (54000) ..................................... 3,000
18 Contractual services (51000) ....................... 3,000
19 ---
20 Program account subtotal ....................... 6,000
21 ---
22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Domestic Violence Training Account - 21958
25 For services and expenses related to the
26 provision of domestic violence training.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2021-22 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81001).
37 Supplies and materials (57000) ..................... 2,000
38 Travel (54000) ..................................... 5,000
39 Contractual services (51000) ...................... 28,000
40 ---
41 Program account subtotal ....................... 35,000
42 ---
43 Internal Service Funds
44 Agencies Internal Service Fund
For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 500,000
Supplies and materials (57000) .................... 20,000
Travel (54000) .................................... 100,000

Program account subtotal .......................... 620,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,672,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>384,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,056,000</td>
</tr>
</tbody>
</table>

SCHEDULE

**ADMINISTRATION PROGRAM** .................................................. 4,056,000

1. General Fund
2. State Purposes Account - 10050
3. For services and expenses related to the administration program.
4. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>personal service--regular (50100)</th>
<th>3,163,000</th>
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<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>312,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>36,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>51,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>102,000</td>
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Program account subtotal ................. 3,672,000

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Employment Relations Board Account - 21964</td>
</tr>
</tbody>
</table>

34. For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>personal service--regular (50100)</th>
<th>35,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>240,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

**PUBLIC EMPLOYMENT RELATIONS BOARD**

**STATE OPERATIONS 2021-22**
JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

2                                                       APPROPRIATIONS  REAPPROPRIATIONS
3 General Fund ...........................................       5,594,000                 0
4                                          ----------------  ----------------
5 All Funds ...............................       5,594,000                 0
6                                        ================  ================

7                                  SCHEDULE

8 PUBLIC ETHICS PROGRAM ........................................ 5,594,000
9                                                            --------------
10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 public ethics program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2021-22 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.
24 Notwithstanding any other provision of law
25 to the contrary, $200,000 from this appro-
26 priation may be used to operate a phone
27 hotline and website for the public to
28 report violations of public officers law,
29 including allegations by state employees
30 of sexual harassment.
31 Of the amounts appropriated herein,
32 $1,200,000 may only be used to administer
33 and enforce the ethics reform provisions
34 as enacted as part CC of chapter 56 of the
35 laws of 2015 (48301).

36 Personal service--regular (50100) .............. 4,637,000
37 Holiday/overtime compensation (50300) .......... 45,000
38 Supplies and materials (57000) .................... 80,000
39 Travel (54000) .................................... 40,000
40 Contractual services (51000) ..................... 742,000
41 Equipment (56000) .................................. 50,000
42

--------------
DEPARTMENT OF PUBLIC SERVICE
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>6,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>94,090,000</td>
</tr>
</tbody>
</table>

All Funds .................. 100,590,000 | 5,500,000 |

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 13,089,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses of the administration program, including suballocation to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 7,132,000
Temporary service (50200) .......................... 28,000
Holiday/overtime compensation (50300) ............ 59,000
Supplies and materials (57000) .................... 266,000
Travel (54000) .................................... 97,000
Contractual services (51000) ....................... 836,000
Equipment (56000) ................................. 177,000
Fringe benefits (60000) ............................. 4,284,000
Indirect costs (58800) ............................. 210,000

REGULATION OF UTILITIES PROGRAM ......................... 87,501,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund

For payment of costs pursuant to section 224-c of the public service law, including
but not limited to a study of the avail-
ability, reliability, and cost of high-
speed internet and broadband services in
New York state and the on-line publication
of a detailed internet access map of the
state .................................................. 1,000,000

Program account subtotal .................. 1,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

For services and expenses related to the
regulation of utilities program (48602).

Personal service (50000) ................. 3,057,000
Nonpersonal service (57050) ............... 939,000
Fringe benefits (60090) ................... 1,448,000
Indirect costs (58850) ........................ 56,000

Program account subtotal .............. 5,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to the
regulation of utilities program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (48602).

Personal service--regular (50100) ........ 1,705,000
Holiday/overtime compensation (50300) .... 14,000
Supplies and materials (57000) ............ 40,000
Travel (54000) .................................. 35,000
Contractual services (51000) ................ 94,000
Equipment (56000) ............................ 22,000
Fringe benefits (60000) .................... 1,002,000
Indirect costs (58800) ........................ 56,000

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<td>5</td>
<td>Public Service Account - 22011</td>
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<td>6</td>
<td>For services and expenses related to the regulation of utilities program.</td>
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<td>7</td>
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<td></td>
</tr>
<tr>
<td>8</td>
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<td>9</td>
<td>Transfer Authority, and the IT Interchange</td>
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</tr>
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<td>as defined in the 2021-22 state fiscal year state operations</td>
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<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>program of the division of the budget, are</td>
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<td>deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).</td>
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</table>
REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
Nonpersonal service (57050) ... 939,000 ............... (re. $939,000)
Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
Indirect costs (58850) ... 56,000 ............... (re. $56,000)
For payment according to the following schedule:

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<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tr>
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<td>25,116,005</td>
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<td>Special Revenue Funds - Other</td>
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SCHEDULE

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<tbody>
<tr>
<td>Administration Program</td>
<td>1,956,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
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<td>Holiday/overtime compensation (50300)</td>
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</table>

Authorities Budget Office Program

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

Personal service--regular (50100) ............... 1,112,000
Holiday/overtime compensation (50300) .......... 3,000
Supplies and materials (57000) ................... 4,000
Travel (54000) .................................... 23,000
Contractual services (51000) ..................... 212,000
Equipment (56000) ............................... 15,000
Fringe benefits (60000) .......................... 645,000
Indirect costs (58800) ............................ 36,000

--------------
BUSINESS AND LICENSING SERVICES PROGRAM ................. 51,305,000

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) ............. 21,261,000
Supplies and materials (57000) ................. 2,400,000
Travel (54000) .................................. 544,000
Contractual services (51000) .................. 13,450,000
Equipment (56000) ................................ 457,000
Fringe benefits (60000) ....................... 12,488,000
Indirect costs (58800) ....................... 705,000

CODE ENFORCEMENT PROGRAM ............................... 2,165,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Prevention and Code Enforcement Account - 21904

For services and expenses related to the code enforcement program. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51284).

Personal service--regular (50100) ............. 900,000
Equipment (56000) .......................... 685,000
Fringe benefits (60000) ....................... 550,000
Indirect costs (58800) ....................... 30,000

CONSUMER PROTECTION PROGRAM ............................... 24,767,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Consumer Protection Account - 25449</td>
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</tr>
<tr>
<td>For services and expenses related to</td>
<td></td>
</tr>
<tr>
<td>surveillance, outreach and other activities which enhance the protection of consumers (51042).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>27,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Consumer Protection Account - 22068</td>
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<tr>
<td>For services and expenses related to consumer protection activities.</td>
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<tr>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
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<tr>
<td>Transfer Authority, and the IT Interchange</td>
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</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
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<tr>
<td>2021-22 state fiscal year state operations</td>
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<tr>
<td>appropriation for the budget division</td>
<td></td>
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<tr>
<td>program of the division of the budget, are</td>
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</tr>
<tr>
<td>deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).</td>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Description</td>
<td>Amount</td>
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<tr>
<td>----------------------------------------------------------------</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Major Renewable Energy Development</td>
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<tr>
<td>For services and expenses of the office of renewable energy</td>
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<tr>
<td>siting pursuant to section 94-c of the executive law (51285)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Public Service Account - 22011</td>
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<tr>
<td>direct and indirect expenses relating to the activities of the</td>
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<tr>
<td>department of state's major renewable energy development</td>
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</tr>
<tr>
<td>program pursuant to section 94-c of the executive law, shall</td>
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<tr>
<td>be deemed expenses, including sub-allocation to other state</td>
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<tr>
<td>departments, agencies or public authorities, of the department</td>
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<tr>
<td>of public service within the meaning of section 18-a of the</td>
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<tr>
<td>public service law. All or a portion of the funds appropriated</td>
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<tr>
<td>hereby may be suballocated or transferred to any department,</td>
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<tr>
<td>agency, or public authority (51285).</td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary,</td>
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<tr>
<td>direct and indirect expenses relating to the activities of the</td>
<td></td>
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<tr>
<td>department of state's utility intervention unit pursuant to</td>
<td></td>
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<td>subdivision 4 of section</td>
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</table>
94-a of the executive law, including, but not limited to participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (51042).

Personal service--regular (50100) ................ 500,000
Contractual services (51000) ..................... 300,000
Fringe benefits (60000) ........................ 315,000
Indirect costs (58800) ............................ 15,000

Program account subtotal ...................... 1,130,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) .................... 1,000,000

Program account subtotal ...................... 1,000,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ............ 20,114,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

For services and expenses related to the local government and community services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51044).

Personal service--regular (50100) .............. 5,526,000
Temporary service (50200) ......................... 30,000
Holiday/overtime compensation (50300) .............. 4,000

Program account subtotal ................... 5,560,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

Personal service (50000) ....................... 5,200,000
Nonpersonal service (57050) ....................... 1,236,960
Fringe benefits (60090) .......................... 300,920
Indirect costs (58850) ........................... 562,120

Program account subtotal ................ 7,300,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

For services and expenses of administering the appalachian regional grants program (51023).

Personal service (50000) ......................... 257,000
Nonpersonal service (57050) ........................ 78,000
Fringe benefits (60090) ............................ 62,000
Indirect costs (58850) ............................. 3,000
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<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>5</td>
<td>Coastal Zone Management Program Account - 25449</td>
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<td>6</td>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
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<td>14</td>
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<td>15</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>16</td>
<td>Code Enforcement Program Account - 25416</td>
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<td>25</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>26</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Local Government Federal Programs Account - 25300</td>
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<tr>
<td>28</td>
<td>For services and expenses of the codes program.</td>
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<tr>
<td>29</td>
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<tr>
<td>30</td>
<td>Personal service (50000)</td>
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<tr>
<td>31</td>
<td>Nonpersonal service (57050)</td>
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<td>32</td>
<td>Fringe benefits (60090)</td>
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<td>33</td>
<td>Indirect costs (58850)</td>
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<td>37</td>
<td></td>
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</table>
DEPARTMENT OF STATE
STATE OPERATIONS 2021-22

For services and expenses of the local government federal programs (51037).

Personal service (50000) ......................... 400,000
Nonpersonal service (57050) ....................... 527,000
Fringe benefits (60090) .......................... 57,000
Indirect costs (58850) ........................... 16,000
---
Program account subtotal ...................... 1,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Local Government and Community Services Administrative Account - 20144

For services and expenses related to the local government and community services program (51044).

Supplies and materials (57000) .................... 25,000
Travel (54000) ..................................... 10,000
Contractual services (51000) ...................... 119,000
---
Program account subtotal ....................... 154,000

OFFICE FOR NEW AMERICANS ................................. 442,000

State of New York Commission on Uniform State Laws ........... 155,000

General Fund
State Purposes Account - 10050

For services and expenses related to the office for new Americans.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).

Personal service--regular (50100) ............... 442,000
---

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .......... 155,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
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<tr>
<td>2</td>
<td>State Purposes Account - 10050</td>
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<tr>
<td>3</td>
<td>For services and expenses related to the state of New York commission on uniform state laws (51039).</td>
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<td>6</td>
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<td>7</td>
<td>For additional contractual services</td>
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<td>TUG HILL COMMISSION PROGRAM</td>
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<td>11</td>
<td>General Fund</td>
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<td>12</td>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>13</td>
<td>For services and expenses of the Tug Hill commission.</td>
<td></td>
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<tr>
<td>15</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).</td>
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</tr>
<tr>
<td>25</td>
<td>Personal service--regular (50100)</td>
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<td>29</td>
<td>Equipment (56000)</td>
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<td>31</td>
<td>Program account subtotal</td>
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<td>33</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>34</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Tug Hill Administration Account - 22044</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>For services and expenses related to the Tug Hill commission.</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are</td>
<td></td>
</tr>
</tbody>
</table>
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51038).

Contractual services (51000) ...................... 50,000

Program account subtotal ............................ 50,000
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the New York State Women's Suffrage Commemoration Commission pursuant to chapter 471 of the laws of 2015. Monies from this appropriation shall be disbursed according to a plan developed and approved by such commission. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority for the purposes of such commission (81001).

Supplies and Materials (57000) ... 200,000 ............. (re. $160,000)
Travel (54000) ... 200,000 ............................. (re. $28,000)
Contractual services (51000) ... 100,000 ............... (re. $25,000)

BUSINESS AND LICENSING SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the business and licensing program, including suballocation to other departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) ... 21,261,000 .... (re. $6,388,000)
Contractual services (51000) ... 9,950,000 ............ (re. $2,450,000)
Fringe benefits (60000) ... 12,488,000 .................. (re. $1,846,000)
Indirect costs (58800) ... 705,000 ....................... (re. $56,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's major renewable energy development program pursuant to section 94-c of the executive law, shall be deemed expenses, including sub-allocation to other state departments, agencies or public
authorities, of the department of public service within the meaning of section 18-a of the public service law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority [§1042] [§1082].

Personal service—regular (50100) ... 3,000,000 ..... (re. $3,000,000)
Supplies and materials (57000) ... 750,000 ............ (re. $750,000)
Contractual services (51000) ... 3,400,000 .......... (re. $3,400,000)
Equipment (56000) ... 750,000 ........................ (re. $750,000)
Fringe benefits (60000) ... 2,000,000 .................. (re. $2,000,000)
Indirect costs (58800) ... 100,000 .................... (re. $100,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2020:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (§1042).
Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (§1042).
Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (§1042).
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

2 By chapter 50, section 1, of the laws of 2017:
   For the implementation of a wholesale market consumer advocacy project
   to supply comprehensive consumer advocacy in matters pending before
   the New York independent system operator and at the federal energy
   regulatory commission. The funds hereby appropriated shall be spent
   in a manner consistent with an allocation and distribution proposal
   as heretofore filed by the department of public service and approved
   by the federal energy regulatory commission. All technical experts,
   consultants or other services funded from this appropriation shall
   be acquired pursuant to the requirements of section 163 of the state
   finance law (51042).

3 Contractual services (51000) ... 1,000,000 .......... (re. $987,600)

4 By chapter 50, section 1, of the laws of 2016:
   For the implementation of a wholesale market consumer advocacy project
   to supply comprehensive consumer advocacy in matters pending before
   the New York independent system operator and at the federal energy
   regulatory commission. The funds hereby appropriated shall be spent
   in a manner consistent with an allocation and distribution proposal
   as heretofore filed by the department of public service and approved
   by the federal energy regulatory commission. All technical experts,
   consultants or other services funded from this appropriation shall
   be acquired pursuant to the requirements of section 163 of the state
   finance law (51042).

5 Contractual services (51000) ... 1,000,000 .......... (re. $205,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Federal Health and Human Services Account - 25127

9 By chapter 50, section 1, of the laws of 2020:
10 For services and expenses of administering community services block
11 grants to community action agencies, including suballocation to
12 other state departments and agencies (51018).
13 Personal service (50000) ... 3,000,000 ............... (re. $2,691,000)
14 Nonpersonal service (57050) ... 670,000 .............. (re. $670,000)
15 Fringe benefits (60090) ... 1,800,000 ............... (re. $1,550,000)
16 Indirect costs (58850) ... 30,000 .................... (re. $30,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses of administering community services block
19 grants to community action agencies, including suballocation to
20 other state departments and agencies (51018).
21 Personal service (50000) ... 2,000,000 ............... (re. $1,586,000)
22 Nonpersonal service (57050) ... 608,000 .............. (re. $608,000)
23 Fringe benefits (60090) ... 772,000 ................... (re. $772,000)
24 Indirect costs (58850) ... 20,000 .................... (re. $20,000)
1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses of administering community services block
3 grants to community action agencies, including suballocation to
4 other state departments and agencies (51018).
5 Personal service (50000) ... 2,000,000 ................... (re. $256,000)
6 Nonpersonal service (57050) ... 608,000 ................. (re. $367,000)
7 Fringe benefits (60090) ... 772,000 ..................... (re. $234,000)
8 Indirect costs (58850) ... 20,000 ....................... (re. $20,000)

9 By chapter 50, section 1, of the laws of 2017:
10 For services and expenses of administering community services block
11 grants to community action agencies, including suballocation to
12 other state departments and agencies (51018).
13 Personal service (50000) ... 2,000,000 ................... (re. $66,000)
14 Nonpersonal service (57050) ... 608,000 ................. (re. $30,000)
15 Fringe benefits (60090) ... 772,000 ..................... (re. $276,000)
16 Indirect costs (58850) ... 20,000 ....................... (re. $20,000)

17 Special Revenue Funds - Federal
18 Appalachian Technical Assistance Account - 25382

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses of administering the appalachian regional
22 grants program (51023).
23 Personal service (50000) ... 257,000 .................. (re. $257,000)
24 Nonpersonal service (57050) ... 78,000 ................. (re. $78,000)
25 Fringe benefits (60090) ... 62,000 ..................... (re. $62,000)
26 Indirect costs (58850) ... 3,000 ....................... (re. $3,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses of administering the appalachian regional
29 grants program (51023).
30 Personal service (50000) ... 257,000 ................... (re. $72,000)
31 Nonpersonal service (57050) ... 78,000 ................. (re. $72,000)
32 Fringe benefits (60090) ... 62,000 ..................... (re. $4,000)
33 Indirect costs (58850) ... 3,000 ....................... (re. $705)

34 By chapter 50, section 1, of the laws of 2018:
35 For services and expenses of administering the appalachian regional
36 grants program (51023).
37 Personal service (50000) ... 257,000 ................... (re. $68,000)
38 Nonpersonal service (57050) ... 78,000 ................. (re. $72,000)

39 By chapter 50, section 1, of the laws of 2017:
40 For services and expenses of administering the appalachian regional
41 grants program (51023).
42 Personal service (50000) ... 257,000 ................... (re. $80,000)
43 Nonpersonal service (57050) ... 78,000 ................. (re. $67,000)

44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
By chapter 50, section 1, of the laws of 2020:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ... 2,952,000 ............... (re. $2,952,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $475,000)
Fringe benefits (60090) ... 985,000 ................... (re. $985,000)
Indirect costs (58850) ... 25,000 ...................... (re. $25,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ... 2,952,000 ............... (re. $1,290,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $141,000)
Fringe benefits (60090) ... 985,000 ................... (re. $381,000)
Indirect costs (58850) ... 25,000 ...................... (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ... 2,952,000 ............... (re. $1,378,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $67,000)
Fringe benefits (60090) ... 985,000 ................... (re. $270,000)
Indirect costs (58850) ... 25,000 ...................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ... 2,952,000 ............... (re. $1,107,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $435,000)
Fringe benefits (60090) ... 985,000 ................... (re. $212,000)
Indirect costs (58850) ... 25,000 ...................... (re. $13,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ... 2,252,000 ............... (re. $536,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $120,800)
Fringe benefits (60090) ... 985,000 ................... (re. $184,000)
Indirect costs (58850) ... 25,000 ...................... (re. $500)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ... 2,252,000 ............... (re. $295,000)
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 538,000 .................. (re. $20,000)
2 Fringe benefits (60090) ... 985,000 ................... (re. $275,000)
3 Indirect costs (58850) ... 25,000 ...................... (re. $22,000)
4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Code Enforcement Program Account - 25416

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses of the code enforcement program (51036).
9 Personal service (50000) ... 300,000 .................. (re. $300,000)
10 Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
11 Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
12 Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses of the code enforcement program (51036).
15 Personal service (50000) ... 300,000 .................. (re. $300,000)
16 Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
17 Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
18 Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses of the code enforcement program (51036).
21 Personal service (50000) ... 300,000 .................. (re. $300,000)
22 Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
23 Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
24 Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

25 By chapter 50, section 1, of the laws of 2017:
26 For services and expenses of the code enforcement program (51036).
27 Personal service (50000) ... 300,000 .................. (re. $300,000)
28 Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
29 Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
30 Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Local Government Federal Programs Account - 25300

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses of the local government federal programs (51037).
36 Personal service (50000) ... 400,000 .................. (re. $400,000)
37 Nonpersonal service (57050) ... 527,000 ................ (re. $527,000)
38 Fringe benefits (60090) ... 57,000 ..................... (re. $57,000)
39 Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses of the local government federal programs (51037).
43 Personal service (50000) ... 75,000 .................... (re. $75,000)
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<td>3</td>
<td>Indirect costs (58850)</td>
<td>10,000</td>
<td>$10,000</td>
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<tr>
<td>4</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<tr>
<td>5</td>
<td>For services and expenses of the local government federal programs (51037).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service (50000)</td>
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<td>7</td>
<td>Nonpersonal service (57050)</td>
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<td>8</td>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
<td>$38,000</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58850)</td>
<td>10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>11</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
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<tr>
<td>12</td>
<td>For services and expenses of the local government federal programs (51037).</td>
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<td></td>
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<tr>
<td>13</td>
<td>Personal service (50000)</td>
<td>75,000</td>
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<td>Indirect costs (58850)</td>
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<td>$10,000</td>
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For payment according to the following schedule:

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<td>Special Revenue Funds - Other</td>
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<td>All Funds</td>
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SCHEDULE

ADMINISTRATION PROGRAM .................................................. 15,672,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
</table>

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1. Contractual services (51000) ....................... 8,000
   Program account subtotal ...................... 8,000

2. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Training Academy Account - 22167

3. For services and expenses related to the administration program (81001).

4. Supplies and materials (57000) ..................... 5,000
   Travel (54000) .................................... 1,000
   Contractual services (51000) ..................... 690,000
   Equipment (56000) ................................ 4,000
   Program account subtotal .................... 700,000

5. CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .................. 227,826,000

6. General Fund
   State Purposes Account - 10050

7. For services and expenses related to the criminal investigation activities program.
   Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50112).

8. Personal service--regular (50100) ............ 190,059,000
   Holiday/overtime compensation (50300) ........ 14,711,000
   Supplies and materials (57000) .................. 1,398,000
   Travel (54000) .................................. 624,000
   Contractual services (51000) ................... 7,458,000
   Equipment (56000) .............................. 52,000
   Total amount available ..................... 214,302,000

9. For services and expenses of a hate crime task force pursuant to subdivision 2 of section 216 of the executive law (50101).

10. Personal service--regular (50100) .............. 1,750,000
    Supplies and materials (57000) .................... 50,000
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<th>Item</th>
<th>Amount</th>
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<td>Equipment (56000)</td>
<td>100,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>State Police Account - 25362</td>
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<tr>
<td>For services and expenses related to combating internet crimes against children (50122).</td>
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</tr>
<tr>
<td>Personal service (50000)</td>
<td>150,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>483,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>65,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Regulation of Indian Gaming Account - 22046</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the criminal investigation activities program (50112).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,427,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>118,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>62,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>517,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>335,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,573,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>392,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,824,000</td>
</tr>
<tr>
<td>PATROL ACTIVITIES PROGRAM</td>
<td>558,312,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the patrol activities program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, the amounts appropriated herein</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

shall be net of refunds, rebates, reimbursemements, credits, repayments, and/or disallowances (50113).

Personal service--regular (50100) ............ 419,808,000
Holiday/overtime compensation (50300) ........ 34,121,000
Supplies and materials (57000) ............... 1,941,000
Travel (54000) .................................... 2,027,000
Contractual services (51000) ..................... 6,102,000
Equipment (56000) ............................... 656,000

Total amount available ....................... 464,655,000

For services and expenses of security services for the legislative office building (50130).

Personal service--regular (50100) ................ 250,000

Program account subtotal ...................... 464,905,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commer-
cial vehicle safety enforcement and other activities (50113).

Personal service (50000) .......................... 3,700,000
Nonpersonal service (57050) ....................... 1,593,000
Fringe benefits (60090) ............................ 1,163,000
Indirect costs (58850) ............................... 44,000

Program account subtotal ...................... 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the thruway.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursemements, credits, repayments, and/or disallowances (50113).
DIVISION OF STATE POLICE
STATE OPERATIONS 2021-22

1. Personal service--regular (50100) ............. 36,000,000
2. Holiday/overtime compensation (50300) .......... 5,000,000
3. Supplies and materials (57000) ................... 30,000
4. Fringe benefits (60000) ......................... 26,500,000

Program account subtotal .................. 67,530,000

8. Special Revenue Funds - Other
9. Miscellaneous Special Revenue Fund
10. State Police Seized Assets Account - 22054

11. For services and expenses related to the
12. patrol activities program.
13. Notwithstanding any inconsistent provision
14. of law, the money hereby appropriated may
15. be used for the payment of prior year
16. liabilities (50113).

17. Equipment (56000) ............................ 16,000,000

Program account subtotal .................. 16,000,000

18. Special Revenue Funds - Other
19. NYS DOT Highway Safety Program Fund
20. Highway Safety Account - 23001

21. For services and expenses related to the
22. patrol activities program (50113).

23. Personal service--regular (50100) ............ 2,572,000
24. Holiday/overtime compensation (50300) .......... 380,000
25. Supplies and materials (57000) .................. 35,000
26. Travel (54000) .................................. 2,000
27. Equipment (56000) ............................. 388,000

Program account subtotal .................. 3,377,000

TECHNICAL POLICE SERVICES PROGRAM ......................... 91,966,000

36. General Fund
37. State Purposes Account - 10050

38. For services and expenses related to the
39. technical police services program.
40. Notwithstanding any provision of law to the
41. contrary, the amounts appropriated herein
42. shall be net of refunds, rebates,
DIVISION OF STATE POLICE
STATE OPERATIONS 2021-22

reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (50116).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>23,214,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,695,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,365,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,383,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>379,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>13,080,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>412,000</td>
</tr>
</tbody>
</table>

Total amount available ..................................... 47,528,000

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................... 47,728,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>295,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,695,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>110,000</td>
</tr>
</tbody>
</table>

Total amount available ..................................... 2,100,000
DIVISION OF STATE POLICE

STATE OPERATIONS  2021-22

1  For services and expenses related to grants from the national institute of justice (50125).

4  Personal service (50000) .............................. 250,000
5  Nonpersonal service (57050) .......................... 638,000
6  Fringe benefits (60090) ............................. 108,000
7  Indirect costs (58850) ............................... 4,000
8  Total amount available .............................. 1,000,000

11  Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

15  Personal service (50000) .............................. 2,500,000
16  Nonpersonal service (57050) ........................ 2,500,000
17  Fringe benefits (60090) ............................ 1,500,000
18  Indirect costs (58850) ............................... 38,000
19  Total amount available .............................. 6,538,000
20  Program account subtotal ........................... 9,638,000

24  Special Revenue Funds - Other
25  Miscellaneous Special Revenue Fund
26  Statewide Public Safety Communications Account - 22123

27  For services and expenses related to the technical police services program (50116).

29  Supplies and materials (57000) .................... 14,000,000
30  Contractual services (51000) ....................... 10,500,000
31  Equipment (56000) ................................. 1,000,000
32  Program account subtotal .......................... 25,500,000

35  Special Revenue Funds - Other
36  State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
37  State Police Motor Vehicle Law Enforcement Account - 22802

40  For services and expenses related to the technical police services program (50116).

42  Personal service--regular (50100) .................. 4,000,000
43  Supplies and materials (57000) .................... 2,404,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,490,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td>4</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,100,000</strong></td>
</tr>
</tbody>
</table>

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Personal service (50000) ... 150,000 .................... (re. $150,000)
9 Nonpersonal service (57050) ... 483,000 .................. (re. $483,000)
10 Fringe benefits (60090) ... 65,000 ...................... (re. $65,000)
11 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to combating internet crimes against
14 children (50122).
15 Personal service (50000) ... 150,000 .................... (re. $150,000)
16 Nonpersonal service (57050) ... 483,000 .................. (re. $483,000)
17 Fringe benefits (60090) ... 65,000 ...................... (re. $65,000)
18 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

19 PATROL ACTIVITIES PROGRAM

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Motor Carrier Safety Assistance Program Account - 25316

23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses related to commercial vehicle safety
25 enforcement and other activities (50113).
26 Personal service (50000) ... 3,700,000 ............... (re. $2,916,000)
27 Nonpersonal service (57050) ... 1,593,000 .......... (re. $1,593,000)
28 Fringe benefits (60090) ... 1,163,000 .......... (re. $1,163,000)
29 Indirect costs (58850) ... 44,000 ........... (re. $44,000)

30 By chapter 50, section 1, of the laws of 2017:
31 For moneys to the division of state police for the justice department
32 federal equitable sharing agreement to be used for law enforcement
33 purposes distributed pursuant to a plan prepared by the superinten-
34 dent of the division of state police and approved by the director of
35 the budget.
36 Notwithstanding any provision of law to the contrary, upon approval of
37 the director of the budget, the funding appropriated herein may be
38 suballocated, interchanged, or transferred and may be used for local
39 assistance and for the payment of prior year liabilities (50113).
40 Nonpersonal service (57050) ... 30,000,000 .......... (re. $16,603,000)
## DIVISION OF STATE POLICE

### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>3</td>
<td>State Police Federal Equitable Sharing Agreement - Treasury Account - 25529</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).

Nonpersonal service (57050) ... 30,000,000 ............ (re. $21,166,000)

### TECHNICAL POLICE SERVICES PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>19</td>
<td>State Police Account - 25362</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants from the national institute of justice (50125).

<table>
<thead>
<tr>
<th></th>
<th>Personal service (50000)</th>
<th>Nonpersonal service (57050)</th>
<th>Fringe benefits (60090)</th>
<th>Indirect costs (58850)</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>250,000</td>
<td>638,000</td>
<td>108,000</td>
<td>4,000</td>
</tr>
</tbody>
</table>

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

<table>
<thead>
<tr>
<th></th>
<th>Personal service (50000)</th>
<th>Nonpersonal service (57050)</th>
<th>Fringe benefits (60090)</th>
<th>Indirect costs (58850)</th>
</tr>
</thead>
<tbody>
<tr>
<td>29</td>
<td>2,500,000</td>
<td>2,500,000</td>
<td>1,500,000</td>
<td>38,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Personal service (50000)</th>
<th>Nonpersonal service (57050)</th>
<th>Fringe benefits (60090)</th>
<th>Indirect costs (58850)</th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td>2,483,000</td>
<td>2,260,000</td>
<td>1,498,000</td>
<td>38,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants from the national institute of justice (50125).

<table>
<thead>
<tr>
<th></th>
<th>Personal service (50000)</th>
<th>Nonpersonal service (57050)</th>
<th>Fringe benefits (60090)</th>
<th>Indirect costs (58850)</th>
</tr>
</thead>
<tbody>
<tr>
<td>35</td>
<td>250,000</td>
<td>638,000</td>
<td>108,000</td>
<td>4,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Personal service (50000)</th>
<th>Nonpersonal service (57050)</th>
<th>Fringe benefits (60090)</th>
<th>Indirect costs (58850)</th>
</tr>
</thead>
<tbody>
<tr>
<td>38</td>
<td>2,483,000</td>
<td>2,260,000</td>
<td>1,498,000</td>
<td>38,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

<table>
<thead>
<tr>
<th></th>
<th>Personal service (50000)</th>
<th>Nonpersonal service (57050)</th>
<th>Fringe benefits (60090)</th>
<th>Indirect costs (58850)</th>
</tr>
</thead>
<tbody>
<tr>
<td>41</td>
<td>2,500,000</td>
<td>2,500,000</td>
<td>1,500,000</td>
<td>38,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Personal service (50000)</th>
<th>Nonpersonal service (57050)</th>
<th>Fringe benefits (60090)</th>
<th>Indirect costs (58850)</th>
</tr>
</thead>
<tbody>
<tr>
<td>44</td>
<td>2,483,000</td>
<td>2,260,000</td>
<td>1,498,000</td>
<td>38,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2017:
2 For services and expenses related to grants from the bureau of justice statistics (50102).
3 Personal service (50000) ... 540,000 .................. (re. $300,000)
4 Nonpersonal service (57050) ... 295,000 ............... (re. $153,000)
5 Fringe benefits (60090) ... 3,865,000 ............... (re. $2,465,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,829,432,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,850,000</td>
<td>579,963,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,915,479,100</td>
<td>746,359,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>10,212,061,100</strong></td>
<td><strong>1,326,322,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS .............................................. 1,829,432,000

For other employee fringe benefit programs
including, but not limited to, the state's
contributions to the health insurance
fund, the employees' retirement system
pension accumulation fund, the social
security contribution fund, employee bene-
fit fund programs, the dental insurance
plan, the vision care plan, the unemploy-
ment insurance fund, and for workers'
compensation benefits. Notwithstanding any
other law to the contrary, no expenditure
shall be made from this appropriation for
any other purpose and it may not be
reduced by interchange with any other
appropriation made to the state universi-
ty. This entire appropriation shall be
transferred to the miscellaneous -- all
state departments and agencies, general
state charges program (50963) ............ 1,829,432,000

Total general fund support ....................... 1,829,432,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID ............................................................ 442,850,000

Special Revenue Funds - Federal
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>College Work Study Account - 25218</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses, including grants,</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>relating to the federal supplemental</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>educational opportunity grant program (50949)</td>
<td>8,000,000</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>federal college work study program (50948)</td>
<td>14,000,000</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>22,000,000</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Federal Teach Grant Aid Account - 25215</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses, including grants,</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>related to the federal teach grant aid program (50951)</td>
<td>20,000,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Iraq and Afghanistan Service Award Account - 25218</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>federal scholarship for individuals whose</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>parents served in Iraq or Afghanistan after September 11, 2001 (50925)</td>
<td>100,000</td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>SUNY Pell Program Account - 25218</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses, including grants,</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>related to the federal Pell grant program (50945)</td>
<td>400,000,000</td>
</tr>
<tr>
<td>30</td>
<td>Program account subtotal</td>
<td>400,000,000</td>
</tr>
<tr>
<td>31</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>SUNY Pell Program Account - 25218</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
</tbody>
</table>

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 federal scholarship for disadvantaged students program (50950) ....................... 750,000

Program account subtotal ...................... 750,000

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Total special revenue funds - federal ........ 442,850,000

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SPECIAL REVENUE FUNDS - OTHER

DORMITORY INCOME REIMBURSABLE ...................... 343,400,000

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State University Dormitory Income Reimbursable Account - 21937

For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund (50940) ........ 343,400,000

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STUDENT LOANS ........................................... 34,000,000

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Special Revenue Funds - Other
Combined Student Loan Fund
Student Loan Account - 20955

For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as
related to federal drawdown will be trans-
ferred to the appropriate federal appro-
priation upon direction of the state
university of New York (50941) .............. 34,000,000

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STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES ............................................. 470,906,200

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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university doctoral
and health science campuses according to
the following (50939):
For services and expenses of the state
university of New York at Albany .......... 49,157,700
For services and expenses of the state
university of New York at Binghamton ....... 39,712,700
For services and expenses of the state
university of New York at Buffalo, includ-
ing services and expenses of the research
institute on addictions. Notwithstanding
any inconsistent provision of law, rule or
regulation to the contrary, so much of
this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............ 131,760,600

For services and expenses of the state university of New York at Stony Brook.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ................ 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ................ 130,726,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

state university of New York while acting
in their capacity as a participant in such
plan, at levels approved by the division
of the budget, in accordance with federal
law and regulation and subject to federal
financial participation ....................... 51,601,600

For services and expenses of the state
university health science center at Syra-
cuse. Notwithstanding any inconsistent
provision of law, rule or regulation to
the contrary, so much of this appropri-
ation as may be needed shall be available
for transfer to the department of health,
medical assistance program, local assist-
ance account for the purpose of reimburs-
ing the non-federal share of any supple-
mental fee payments for professional
services provided by physicians, nurse
practitioners and physician assistants who
are participating in a plan for the
management of clinical practice at the
state university of New York while acting
in their capacity as a participant in such
plan, at levels approved by the division
of budget, in accordance with federal law
and regulation and subject to federal
financial participation ....................... 37,959,800

For services and expenses of the state
university college of environmental
science and forestry ......................... 19,979,700

For services and expenses of the state
university college of optometry ............ 10,008,100

STATE UNIVERSITY COLLEGES .................................. 169,320,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts appropriated for programs or purposes. Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all state university teacher preparation programs; and

2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

- For services and expenses of the state university college at Brockport .......... 15,479,800
- For services and expenses of the state university college at Buffalo .......... 21,191,300
- For services and expenses of the state university college at Cortland .......... 12,390,400
- For services and expenses of the state university empire state college ........ 7,686,500
- For services and expenses of the state university college at Fredonia .......... 11,580,300
- For services and expenses of the state university college at Geneseo .......... 10,565,400
- For services and expenses of the state university college at New Paltz ........ 14,013,600
- For services and expenses of the state university college at Old Westbury .... 8,901,900
- For services and expenses of the state university college at Oneonta .......... 11,357,100
- For services and expenses of the state university college at Oswego .......... 13,866,000
- For services and expenses of the state university college at Plattsburgh .... 10,654,100
- For services and expenses of the state university college at Potsdam .......... 11,117,200
- For services and expenses of the state university college at Purchase ........ 12,704,000
- For services and expenses of the state university maritime college .......... 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900

Special Revenue Funds - Other

State University Income Fund
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state uni-
versity colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university colleges
of technology and agriculture according to
the following (50939):
For services and expenses of the state
university college of technology at Alfred ... 7,325,600
For services and expenses of the state
university college of technology at Canton ... 5,522,100
For services and expenses of the state
university college of agriculture and
technology at Cobleskill ....................... 6,029,300
For services and expenses of the state
university college of technology at Delhi .... 5,663,600
For services and expenses of the state
university college of technology at Farm-
ingsdale ........................................ 11,108,600
For services and expenses of the state
university college of agriculture and
technology at Morrisville ..................... 7,142,100
For services and expenses of the state
university college of technology at Utica-
Rome/state university polytechnic insti-
tute .................................................. 11,176,600
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STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS  2021-22

1 UNIVERSITY-WIDE PROGRAMS ........................................... 167,227,600
2
3 Special Revenue Funds - Other
4 State University Income Fund
5 State University Revenue Offset Account - 22655

6 STUDENT GRANTS AND LOANS

7 For empire state diversity honors scholarships program subject to a university
8 match of equal amount for granting and
9 administration of honor scholarships
10 (50976) .............................................................. 621,900
11 For tuition awards to recipients of the
12 Maritime appointments program at SUNY
13 Maritime (50974) .................................................. 239,600
14 For expenses of the federal Perkins, health
15 professions and nursing student loan
16 programs; the supplemental educational
17 opportunity grant program; and the college
18 work study program (50980) ............................... 3,114,100
19 For the payment of financial assistance to
20 certain categories of regularly enrolled
21 full-time students at state-operated
22 institutions of the state university of
23 New York (50978) ............................................. 1,570,700
24 For graduate diversity fellowships (50975) ...... 6,039,300
25 For additional services and expenses of
26 graduate diversity fellowships ......................... 600,000
27 For services and expenses of providing
28 services to students with disabilities
29 (50979) ............................................................... 544,100

31 OPPORTUNITY AND DIVERSITY PROGRAMS

32 For services and expenses related to the
33 office of diversity and educational equity, including personnel costs of the state
34 university of New York hispanic leadership
35 institute (50972) .................................................. 591,400
36 For services and expenses of the state
37 university of New York hispanic leadership
38 institute (50807) .................................................. 200,000
39 For additional services and expenses of the
40 state university of New York hispanic
41 leadership institute .............................................. 150,000
42 For services and expenses of the Native
43 American program (50444) ......................... 215,200
44 For services and expenses of the trustees
45 underrepresented faculty initiative
46 (50988) ............................................................... 422,000
State University of New York
State Operations 2021-22

Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges (50971) ................. 32,170,000
For additional services and expenses of educational opportunity programs ........... 6,434,000
For services and expenses related to the operation of educational opportunity centers and their outreach programs including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. $5,500,000
of this appropriation shall be used for the services and expenses related to the operation of the ATTAIN lab program. For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university (50970) ........................................ 62,036,300
For additional services and expenses of educational opportunity centers ............. 3,000,000

Strategic Priorities and System-wide Resources

For services and expenses of the empire innovation program (50985) .................. 9,497,400
For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget (50990) ............ 1,747,400
For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York residents and to match health providers to communities in need (50403) ................. 279,300
For services and expenses of the Rockefeller institute including $62,400 for the Philip Weinberg senior fellowship, $82,000 for the statistical yearbook, $329,000 for the center for education pipeline systems
change, and $393,000 for operating costs
For the college of nanoscale science and
engineering (50986) .................. 1,928,600
For services and expenses of the sea grant
institute (50447) ...................... 411,800
For services and expenses related to the
establishment of the central New York cord
blood center at the state university
health science center at Syracuse (50999) .... 205,600
For services and expenses related to expand-
ing capacity in campus programs for which
there is a demonstrated economic develop-
ment or public health need (50984) ........ 3,164,300
For services and expenses related to the
high need program for expansion of nursing
programs. A portion of the funds herein
appropriated may be transferred to the
general fund-local assistance account of
the state university of New York to accom-
plish the purposes of this appropriation,
in accordance with a plan approved by the
director of the budget (50983) .......... 1,663,600
For services and expenses of the small busi-
iness development centers (50991) .......... 1,973,200
For additional services and expenses of the
small business development centers ........ 700,000
For services and expenses to provide
system-wide support to campuses for inter-
national education programs including
study abroad, international exchange and
recruiting international students to
provide additional revenue for campuses to
increase in-state resident enrollment
(50404) .................................. 1,800,000
For services and expenses to provide faculty
and staff development for state-operated
and community colleges (50405) ........... 360,400
For expenses for the purpose of providing
students access to the benefits of use of
computer technology to achieve academic
excellence through innovative instruction,
including Open SUNY (50401) ........... 1,607,700
For services and expenses to improve the
educational pipeline, including the Urban
Teacher Center in New York City (50402) .... 435,600
For academic equipment replacement (50997) .... 4,373,200
For services and expenses related to the
operation of child care centers for the
benefit of students at the state operated
campuses and programs of the state univer-
sity of New York, subject to a provision
for matching funds of at least 35 percent
from non-state sources (50977) ............... 1,567,800
For tuition reimbursement for community
college employees (50982) ...................... 116,700
For teacher education and support, by
tuition reimbursement or other expendi-
tures in support of the clinical prepara-
tion of teachers (50411) ..................... 2,050,000
For services and expenses of the university
computer center, including the telecommu-
nications network and Open SUNY (50989) ...... 4,764,400
For services and expenses of the library and
educational technology programs, including
Open SUNY (50994) ............................... 5,081,600
For expenses of university-wide student
governance (50987) ................................. 57,100
For services and expenses of the library
conservation program (50443) .................... 350,000
For services and expenses of the adminis-
tration of charter schools (50446) ............... 848,600
For services and expenses of multimedia
services, including the New York Network
(50992) ........................................... 118,500
For services and expenses of the New York
state veterinary college at Cornell
(50407) ........................................... 250,000
For additional services and expenses of the
New York state veterinary college at Cornell ... 250,000
For services and expenses of the staffing
and research faculty at the state univer-
sity polytechnic institute (50412) ................ 500,000
For services and expenses of the center for
women in government (50892) ..................... 100,000
For additional services and expenses related
to increasing access to mental health
services ............................................ 1,000,000
For additional services and expenses of the
state university of New York institute for
leadership and diversity and inclusion .......... 200,000
For additional services and expenses of the
university at Buffalo school of law family
violence and women's rights clinic ............... 50,000
--------
Subtotal - university-wide programs ........ 167,227,600
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SYSTEM ADMINISTRATION ........................................ 35,804,300
--------
Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655
For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state operated campuses to be distributed according to a plan approved by the state university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of this appropriation shall be made available for services and expenses of expanding open educational resources at the state university of New York state operated and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students.

Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern (50930) .................................. 35,804,300
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 Total of state-operated institutions general operating schedule ......................... 897,226,500

2

5 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ................ 1,922,663,800

7 Special Revenue Funds - Other
8 State University Income Fund
9 State University Revenue Offset Account - 22655

10 For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939) 1,922,663,800

11

18 Total gross operating - state-operated institutions support ..................... 2,819,890,300

19

21 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .......... 129,319,800

23 Special Revenue Funds - Other
24 State University Income Fund
25 State University Revenue Offset Account - 22655

26 For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law. Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or inter-change with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.

27

38 For services and expenses of the New York state college of Ceramics - Alfred University (50939) ................................. 8,088,100

39 For services and expenses of the New York state statutory colleges - Cornell university (50962) ................................. 78,913,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1. For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals (50961) ........................................ 138,000
2. For Cornell land scrip (50960) ....................... 35,000
3. For services and expenses related to programs that support Cornell university's federal land grant mission (50959) .......... 42,145,700

Amount available - New York statutory colleges - Cornell University .......... 121,231,700

Total of statutory and contract colleges support ........................................ 129,319,800

Total gross operating - state-operated institutions and statutory and contract college support ..................... 2,949,210,100

GENERAL INCOME REIMBURSABLE .................................. 837,800,000

Special Revenue Funds - Other State University Income Fund
State University General Income Reimbursable Account - 22653

For services and expenses of activities supported in whole or in part by user fees and other charges (50938) ............... 837,800,000

HOSPITAL INCOME REIMBURSABLE .................................... 3,544,168,000

Special Revenue Funds - Other State University Income Fund
State University Hospitals Income Reimbursable Account - 22656

For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934) ............... 3,444,168,000
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<thead>
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<tbody>
<tr>
<td>1</td>
<td>Program account subtotal ............... 3,444,168,000</td>
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<td>3</td>
<td>Special Revenue Funds - Other</td>
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<td>4</td>
<td>State University Income Fund</td>
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<td>5</td>
<td>State University-wide Hospital Reimbursable Account - 22658</td>
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<td>7</td>
<td>For services and expenses of hospital activities supported in whole or in part by</td>
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<td>8</td>
<td>user fees and other charges (50934) ........ 100,000,000</td>
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<td>10</td>
<td>Program account subtotal ................. 100,000,000</td>
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<td>13</td>
<td>LONG ISLAND VETERANS' HOME REIMBURSABLE ................. 55,001,000</td>
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<td>15</td>
<td>Special Revenue Funds - Other</td>
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<td>16</td>
<td>State University Income Fund</td>
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<td>17</td>
<td>Long Island Veterans' Home Account - 22652</td>
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<td>19</td>
<td>For services and expenses related to operation of the Long Island veterans' home</td>
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<td>(50933) .............................................. 55,001,000</td>
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<td>22</td>
<td>TUITION REIMBURSABLE .............................................. 151,900,000</td>
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<td>24</td>
<td>Special Revenue Funds - Other</td>
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<td>25</td>
<td>State University Income Fund</td>
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<td>26</td>
<td>SUNY Tuition Reimbursable Account - 22659</td>
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<td>28</td>
<td>For services and expenses of activities supported in whole or in part by tuition</td>
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<td>29</td>
<td>and related academic fees. This appropriation shall be available for expenditure</td>
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<td>30</td>
<td>upon approval by the director of the budget of an annual plan submitted by the</td>
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<td>31</td>
<td>university to the director of the budget and the chairman of the senate finance</td>
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<td>32</td>
<td>committee and the assembly ways and means committee on or before October 15, 2020</td>
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<td>33</td>
<td>(50931) .............................................. 151,900,000</td>
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<td>39</td>
<td>Total special revenue funds - other ........ 7,915,479,100</td>
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</tbody>
</table>


INTERNAL SERVICE FUNDS

BANKING SERVICES .................................................. 24,300,000

For services and expenses in connection with
the purchase of banking services (50932) .... 24,300,000

Total internal service funds ....................... 24,300,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949) .......... 8,000,000 ........................................ (re. $5,242,000)
8 For services and expenses related to the federal college work study
9 program (50948) ... 14,000,000 ....................... (re. $12,898,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949) .......... 8,000,000 ........................................ (re. $1,109,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 14,000,000 ....................... (re. $3,525,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949) .......... 7,000,000 ........................................ (re. $177,000)
20 For services and expenses related to the federal college work study
21 program (50948) ... 13,000,000 ....................... (re. $1,405,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949) .......... 7,000,000 ........................................ (re. $1,016,000)
26 For services and expenses related to the federal college work study
27 program (50948) ... 13,000,000 ....................... (re. $2,289,000)

29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949) .......... 7,000,000 ........................................ (re. $1,123,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 13,000,000 ....................... (re. $2,405,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $18,678,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $18,502,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal scholarship for indi-
viduals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) ... 100,000 ...................... (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 ...... (re. $249,319,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 ...... (re. $22,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ....... (re. $47,293,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ....... (re. $53,227,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ....... (re. $85,433,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal scholarship for disad
dvantaged students program (50950) ... 500,000 .. (re. $191,000)
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
  2 For services and expenses related to the federal scholarship for
     disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

4 By chapter 50, section 1, of the laws of 2018:
  5 For services and expenses related to the federal scholarship for
     disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

7 By chapter 50, section 1, of the laws of 2017:
  8 For services and expenses related to the federal scholarship for
     disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

10 By chapter 50, section 1, of the laws of 2016:
  11 For services and expenses related to the federal scholarship for
     disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

13 GENERAL INCOME REIMBURSABLE

14 Special Revenue Funds - Other
15 State University Income Fund
16 State University General Income Reimbursable Account - 22653

17 By chapter 50, section 1, of the laws of 2020:
18 For services and expenses of activities supported in whole or in part
   by user fees and other charges (50938) ............................
19 837,800,000 ..................................... (re. $746,359,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,161,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,161,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM .......................... 31,161,000

General Fund
State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

Personal service—regular (50100) ............. 12,911,000
Temporary service (50200) ........................ 350,000
Holiday/overtime compensation (50300) ............. 66,000
Supplies and materials (57000) .................... 60,000
Travel (54000) .................................. 10,000
Contractual services (51000) ....................... 17,677,000
Equipment (56000) .............................. 87,000
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tr>
<td>General Fund</td>
<td>269,104,300</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,439,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>100,439,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>444,185,700</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM ......................... 33,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

Personal service--regular (50100) .................... 17,574,000
Temporary service (50200) .......................... 142,000
Holiday/overtime compensation (50300) ............. 60,000
Supplies and materials (57000) ..................... 3,018,000
Travel (54000) .................................... 134,000
Contractual services (51000) ....................... 11,743,000
Equipment (56000) ................................ 891,000

CONCILIATION AND MEDIATION PROGRAM ......................... 1,629,000

General Fund
State Purposes Account - 10050

For services and expenses related to the conciliation and mediation program.
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51311).

11 Personal service--regular (50100) .............. 1,491,000
12 Temporary service (50200) .......................... 50,000
13 Holiday/overtime compensation (50300) .......... 10,000
14 Supplies and materials (57000) ..................... 4,000
15 Travel (54000) ..................................... 69,000
16 Contractual services (51000) ....................... 4,000
17 Equipment (56000) .................................. 1,000

19 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .................... 250,000

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses related to the New
24 York state is open for business program
25 (51320).

26 Personal service--regular (50100) .............. 250,000

28 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM .................... 3,000,000

30 Special Revenue Funds - Other
31 Dedicated Miscellaneous Special Revenue Account
32 New York State Secure Choice Administrative Account -
33 23806

34 For services and expenses related to the
35 administration of the New York state
36 secure choice savings program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>354,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>300,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>108,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>227,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>401,244,700</strong></td>
</tr>
</tbody>
</table>

**REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM**

**General Fund**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>222,565,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,247,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,190,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>468,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,729,300</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,343,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>121,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>233,663,300</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dedicated Miscellaneous Special Revenue Account</td>
<td></td>
</tr>
<tr>
<td>Highway Use Tax Administration Account - 23801</td>
<td></td>
</tr>
</tbody>
</table>

**For services and expenses related to the administration of the highway use tax.**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>181,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>111,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

HCRA Resources Fund

Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,419,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,361,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,095,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Supplies and materials (57000) ................. 400,000
Travel (54000) ..................................... 50,000
Contractual services (51000) ................... 200,000
Equipment (56000) ................................ 350,000
Program account subtotal ....................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DTF Justice Account - 22217
For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).

Supplies and materials (57000) .................. 200,000
Contractual services (51000) .................... 350,000
Equipment (56000) ............................... 200,000
Program account subtotal ....................... 750,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DTF Treasury Account - 22218
For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).

Supplies and materials (57000) .................. 200,000
Contractual services (51000) .................... 350,000
Equipment (56000) ............................... 200,000
Program account subtotal ....................... 750,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Industrial and Utility Service Account - 22004
For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil
and gas rights and assessment ceilings on railroad properties.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,886,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
<td>98,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>980,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>51,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,027,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>717,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>49,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>373,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,164,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1  Miscellaneous Special Revenue Fund
2  New York City Assessment Account - 22062

3  For services and expenses related to the
4  administration, collection, and distrib-
5  ution of the New York city personal income
6  taxes.
7  Notwithstanding any other provision of law
8  to the contrary, the OGS Interchange and
9  Transfer Authority and the IT Interchange
10  and Transfer Authority as defined in the
11  2021-22 state fiscal year state operations
12  appropriation for the budget division
13  program of the division of the budget, are
14  deemed fully incorporated herein and a
15  part of this appropriation as if fully
16  stated (51313).

17  Personal service--regular (50100) ............. 35,566,000
18  Temporary service (50200) ........................ 1,315,000
19  Supplies and materials (57000) ................. 2,553,000
20  Travel (54000) ..................................... 2,000,000
21  Contractual services (51000) .................. 18,000,000
22  Equipment (56000) .............................. 2,000,000
23  Fringe benefits (60000) ....................... 16,799,000
24  Indirect costs (58800) ......................... 1,420,000

25  Program account subtotal .................. 79,653,000

26

27

28  Special Revenue Funds - Other
29  Miscellaneous Special Revenue Fund
30  Tax Revenue Arrearage Account - 22168

31  For services and expenses related to the
32  administration and collection of outstanding
33  tax liabilities through the use of
34  contractual services.
35  Notwithstanding any other provision of law
36  to the contrary, the OGS Interchange and
37  Transfer Authority and the IT Interchange
38  and Transfer Authority as defined in the
39  2021-22 state fiscal year state operations
40  appropriation for the budget division
41  program of the division of the budget, are
42  deemed fully incorporated herein and a
43  part of this appropriation as if fully
44  stated (51313).

45  Contractual services (51000) ................... 2,000,000
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 Program account subtotal ................... 2,000,000

2

3 Internal Service Funds
4 Agencies Internal Service Fund
5 Banking Services Account – 55057

6 For services and expenses in connection with
7 the purchase of banking services, as well
8 as for tax return processing and process-
9 ing support within the department of taxa-
10 tion and finance.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2021-22 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (51313).

21 Personal service--regular (50100) .............. 3,000,000
22 Supplies and materials (57000) .................... 2,000,000
23 Travel (54000) ..................................... 25,700
24 Contractual services (51000) .................... 18,180,000
25 Equipment (56000) .................................. 200,000
26 Fringe benefits (60000) .......................... 1,874,400
27 Indirect costs (58800) ............................ 99,900
28 ................................................. 25,380,000
29
30

31 Internal Service Funds
32 Agencies Internal Service Fund
33 Tax Contact Center Account – 55073

34 For payments related to the planning, devel-
35 opment and establishment of a new state-
36 wide contact center within the department
37 of taxation and finance, the office of
38 children and family services and the
39 department of labor on behalf of customer
40 state agencies.
41 Notwithstanding any other provision of law
42 to the contrary, for the purpose of plan-
43 ning, developing and/or implementing the
44 consolidation of administration, business
45 services, procurement, information tech-
46 nology and/or other functions shared among
47 agencies to improve the efficiency and
1 effectiveness of government operations, 
2 the amounts appropriated herein may be (i) 
3 interchanged without limit, (ii) trans- 
4 ferred between any other state operations 
5 appropriations within this agency or to 
6 any other state operations appropriations 
7 of any state department, agency or public 
8 authority, and/or (iii) suballocated to 
9 any state department, agency or public 
10 authority with the approval of the direc- 
11 tor of the budget who shall file such 
12 approval with the department of audit and 
13 control and copies thereof with the chair- 
14 man of the senate finance committee and 
15 the chairman of the assembly ways and 
16 means committee (51313).

17 Personal service--regular (50100) ............. 30,317,600 
18 Contractual services (51000) .................... 789,600 
19 Fringe benefits (60000) ....................... 18,070,600 
20 Indirect costs (58800) ............................ 84,600 
21 ----------------
22 Program account subtotal .................... 49,262,400 
23 ----------------

24 TREASURY MANAGEMENT PROGRAM .................. 4,500,000
25 ----------------

26 Special Revenue Funds - Other 
27 Miscellaneous Special Revenue Fund
28 Investment Services Account - 22034

29 For services and expenses relating to the 
30 performance of certain fiduciary responsi- 
31 bilities on behalf of certain agencies, 
32 public benefit corporations and public 
33 authorities.
34 Notwithstanding any other provision of law 
35 to the contrary, the OGS Interchange and 
36 Transfer Authority and the IT Interchange 
37 and Transfer Authority as defined in the 
38 2021-22 state fiscal year state operations 
39 appropriation for the budget division 
40 program of the division of the budget, are 
41 deemed fully incorporated herein and a 
42 part of this appropriation as if fully 
43 stated (51317).

44 Personal service--regular (50100) ............. 2,040,000 
45 Temporary service (50200) ....................... 17,000 
46 Holiday/overtime compensation (50300) ........ 1,000 
47 Supplies and materials (57000) .................. 130,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>940,000</td>
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<td>3</td>
<td>Equipment (56000)</td>
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</tr>
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<td>4</td>
<td>Fringe benefits (60000)</td>
<td>1,302,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>9,956,000</strong></td>
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</table>
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
tax program

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
7 For moneys to the department of taxation and finance for the justice
8 department federal equitable sharing agreement to be used for law
9 enforcement purposes (51313).
10 Nonpersonal service (57050) ... 2,500,000 ............ (re. $473,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
15 For moneys to the department of taxation and finance for the treasury
16 department federal equitable sharing agreement to be used for law
17 enforcement purposes (51313).
18 Nonpersonal service (57050) ... 2,500,000 ............ (re. $1,203,000)

19 Internal Service Funds
20 Agencies Internal Service Fund
21 Banking Services Account - 55057

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses in connection with the purchase of banking
24 services, as well as for tax return processing and processing
25 support within the department of taxation and finance.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2020-21 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (51313).
32 Supplies and materials (57000) ... 2,000,000 ........ (re. $1,800,000)
33 Contractual services (51000) ... 18,180,000 ........ (re. $10,000,000)
34 Equipment (56000) ... 200,000 ........................ (re. $200,000)

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 New York City Assessment Account - 22062

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the administration, collection,
40 and distribution of the New York city personal income taxes.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2020-21 state fiscal year state
44 operations appropriation for the budget division program of the
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th>Division of the budget,</th>
<th>Appropriation</th>
<th>Change</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,566,000</td>
<td>(re. $5,000,000)</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,315,000</td>
<td>(re. $100,000)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,553,000</td>
<td>(re. $1,500,000)</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000,000</td>
<td>(re. $1,800,000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>18,000,000</td>
<td>(re. $4,000,000)</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
<td>(re. $1,500,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>16,799,000</td>
<td>(re. $3,000,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,420,000</td>
<td>(re. $100,000)</td>
<td></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,888,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,888,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM** ....................................... 2,888,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,660,700</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>90,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>16,300</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>89,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>380,772,000</td>
<td>347,284,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,696,000</td>
<td>146,514,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,779,000</td>
<td>24,190,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>428,247,000</strong></td>
<td><strong>517,988,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**BUS SAFETY PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>8,680,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the bus safety program (54211).

<table>
<thead>
<tr>
<th></th>
<th>7,032,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>934,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>498,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>78,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>108,000</td>
</tr>
</tbody>
</table>

**MOTOR CARRIER SAFETY PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>7,492,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>192,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
<tr>
<td><strong>OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM</strong></td>
<td><strong>44,265,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Aviation Administration Planning Account - 25303</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,060,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,060,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>FTA Program Management Account - 25446</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,499,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,072,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,443,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>123,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,137,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Motor Carrier Safety Account - 25397</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>10,510,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>6,066,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>443,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,499,000</td>
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</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Mobile Source Account - 21452

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2021, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>Personal service--regular (50100)</td>
<td>518,000</td>
</tr>
<tr>
<td>21</td>
<td>Holiday/overtime compensation (50300)</td>
<td>158,000</td>
</tr>
<tr>
<td>22</td>
<td>Supplies and materials (57000)</td>
<td>217,000</td>
</tr>
<tr>
<td>23</td>
<td>Travel (54000)</td>
<td>54,000</td>
</tr>
<tr>
<td>24</td>
<td>Contractual services (51000)</td>
<td>64,000</td>
</tr>
<tr>
<td>25</td>
<td>Equipment (56000)</td>
<td>72,000</td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits (60000)</td>
<td>325,000</td>
</tr>
<tr>
<td>27</td>
<td>Indirect costs (58800)</td>
<td>15,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>1,423,000</td>
</tr>
</tbody>
</table>

31 Special Revenue Funds - Other
32 Mass Transportation Operating Assistance Fund
33 Metropolitan Mass Transportation Operating Assistance Account - 21402

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district.

Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the
metropolitan commuter transportation district when the commissioner of trans-
portation deems such audits necessary. Such contracts may also include, but not be
limited to, recommendations to achieve economies and efficiencies in the state
transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,857,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>411,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
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<tr>
<td>Travel (54000)</td>
<td>204,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>211,000</td>
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<td>Equipment (56000)</td>
<td>44,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,792,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>81,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,632,000</td>
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</tbody>
</table>

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1 Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>2 Contractual services (51000)</td>
<td>210,000</td>
</tr>
<tr>
<td>3 Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>4 Fringe benefits (60000)</td>
<td>500,000</td>
</tr>
<tr>
<td>5 Indirect costs (58800)</td>
<td>23,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,572,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>9 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>10 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>11 Transportation Aviation Account - 22165</td>
<td></td>
</tr>
<tr>
<td>12 For payment of expenses related to operation of Stewart and Republic airports (54292).</td>
<td></td>
</tr>
<tr>
<td>14 Personal service--regular (50100)</td>
<td>139,000</td>
</tr>
<tr>
<td>15 Travel (54000)</td>
<td>11,000</td>
</tr>
<tr>
<td>16 Contractual services (51000)</td>
<td>4,700,000</td>
</tr>
<tr>
<td>17 Fringe benefits (60000)</td>
<td>88,000</td>
</tr>
<tr>
<td>18 Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,942,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>22 OPERATIONS PROGRAM</td>
<td>366,858,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>24 General Fund</td>
<td></td>
</tr>
<tr>
<td>25 State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>26 For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.</td>
<td></td>
</tr>
<tr>
<td>31 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).</td>
<td></td>
</tr>
<tr>
<td>41 Personal service--regular (50100)</td>
<td>124,781,000</td>
</tr>
<tr>
<td>42 Temporary service (50200)</td>
<td>4,102,000</td>
</tr>
<tr>
<td>43 Holiday/overtime compensation (50300)</td>
<td>34,765,000</td>
</tr>
<tr>
<td>44 Supplies and materials (57000)</td>
<td>137,951,000</td>
</tr>
<tr>
<td>45 Travel (54000)</td>
<td>102,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS  2021-22

1  Contractual services (51000) .................. 61,400,000
2  Equipment (56000) .............................. 547,000
    -------------------
4  Program account subtotal ...................... 363,648,000

6  Special Revenue Funds - Other
7   Miscellaneous Special Revenue Fund
8   Highway Construction and Maintenance Safety Education
9   Account - 22089

10 For services and expenses related to the
11   operations program (54291).
12 Supplies and materials (57000) ................... 1,000
13  Contractual services (51000) .................... 208,000
14  Equipment (56000) .............................. 1,000
    -------------------
16  Program account subtotal ...................... 210,000

18 Special Revenue Funds - Other
19   Miscellaneous Special Revenue Fund
20   Transportation Surplus Property Account - 21933

21 For services and expenses related to the
22   operations program.
23 Notwithstanding any other provision of law
24   to the contrary, the OGS Interchange and
25   Transfer Authority and the IT Interchange
26   and Transfer Authority as defined in the
27   2021-22 state fiscal year state operations
28   appropriation for the budget division
29   program of the division of the budget, are
30   deemed fully incorporated herein and a
31   part of this appropriation as if fully
32   stated (54291).
33 Supplies and materials (57000) ................... 1,000,000
34  Contractual services (51000) ................... 1,000,000
35  Equipment (56000) .............................. 1,000,000
    -------------------
37  Program account subtotal ...................... 3,000,000

39 RAIL SAFETY PROGRAM ................................. 952,000

41 General Fund
42 State Purposes Account - 10050
For services and expenses of the rail safety program (54215).

Personal service--regular (50100) .............. 797,000
Holiday/overtime compensation (50300) .......... 50,000
Supplies and materials (57000) ................... 18,000
Travel (54000) .................................. 74,000
Contractual services (51000) ..................... 6,000
Equipment (56000) .............................. 7,000

-------------
1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses of the bus safety program (54211).
6 Personal service--regular (50100) ... 7,032,000 ...... (re. $3,996,000)
7 Holiday/overtime compensation (50300) ... 934,000 ...... (re. $641,000)
8 Supplies and materials (57000) ... 30,000 .............. (re. $22,000)
9 Travel (54000) ... 498,000 ............................ (re. $417,000)
10 Contractual services (51000) ... 78,000 ................ (re. $78,000)
11 Equipment (56000) ... 108,000 ...................... (re. $108,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses of the bus safety program (54211).
14 Personal service--regular (50100) ... 7,032,000 ...... (re. $1,680,000)
15 Holiday/overtime compensation (50300) ... 934,000 ...... (re. $54,000)
16 Travel (54000) ... 498,000 ............................ (re. $263,000)
17 Contractual services (51000) ... 78,000 ................ (re. $25,000)
18 Equipment (56000) ... 108,000 ...................... (re. $54,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses of the bus safety program (54211).
21 Personal service--regular (50100) ... 5,860,000 ....... (re. $507,000)
22 Holiday/overtime compensation (50300) ... 778,000 ...... (re. $75,000)
23 Travel (54000) ... 415,000 ............................ (re. $139,000)
24 Contractual services (51000) ... 65,000 ................ (re. $4,000)
25 Equipment (56000) ... 90,000 ........................... (re. $13,000)

26 MOTOR CARRIER SAFETY PROGRAM

27 General Fund

28 State Purposes Account - 10050

29 By chapter 50, section 1, of the laws of 2020:
30 For services and expenses of the motor carrier safety program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2020-21 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (54213).
37 Personal service--regular (50100) ... 4,053,000 ...... (re. $2,148,000)
38 Holiday/overtime compensation (50300) ... 192,000 ...... (re. $168,000)
39 Supplies and materials (57000) ... 94,000 .............. (re. $94,000)
40 Travel (54000) ... 120,000 ............................ (re. $108,000)
41 Contractual services (51000) ... 3,015,000 ............ (re. $2,561,000)
42 Equipment (56000) ... 18,000 ........................... (re. $18,000)

43 By chapter 50, section 1, of the laws of 2019:
44 For services and expenses of the motor carrier safety program.
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

7 Personal service--regular (50100) ... 4,053,000 ........ (re. $767,000)
8 Holiday/overtime compensation (50300) ... 192,000 ...... (re. $28,000)
9 Supplies and materials (57000) ... 94,000 ............... (re. $89,000)
10 Travel (54000) ... 120,000 ............................ (re. $52,000)
11 Contractual services (51000) ... 3,015,000 ............ (re. $2,052,000)
12 Equipment (56000) ... 18,000 ........................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the motor carrier safety program.

7 Personal service--regular (50100) ... 3,377,000 ....... (re. $727,000)
8 Holiday/overtime compensation (50300) ... 160,000 ...... (re. $33,000)
9 Supplies and materials (57000) ... 78,000 ............. (re. $65,000)
10 Travel (54000) ... 100,000 ........................... (re. $32,000)
11 Contractual services (51000) ... 2,512,000 ............ (re. $1,553,000)
12 Equipment (56000) ... 15,000 ............................ (re. $15,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).

34 Nonpersonal service (57050) ... 1,060,000 .......... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

38 Nonpersonal service (57050) ... 1,060,000 .......... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

42 Nonpersonal service (57050) ... 1,060,000 .......... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Year</th>
<th>Service Type</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2021-22</td>
<td>Personal service (50000)</td>
<td>2,499,000</td>
<td>$2,499,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>4,072,000</td>
<td>$4,072,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Fringe benefits (60090)</td>
<td>1,443,000</td>
<td>$1,443,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Indirect costs (58850)</td>
<td>123,000</td>
<td>$123,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Year</th>
<th>Service Type</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2020</td>
<td>Personal service (50000)</td>
<td>2,447,000</td>
<td>$2,447,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>4,072,000</td>
<td>$4,072,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Fringe benefits (60090)</td>
<td>1,529,000</td>
<td>$1,529,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Indirect costs (58850)</td>
<td>156,000</td>
<td>$156,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Year</th>
<th>Service Type</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2019</td>
<td>Personal service (50000)</td>
<td>2,447,000</td>
<td>$1,905,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>4,072,000</td>
<td>$4,062,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Fringe benefits (60090)</td>
<td>1,467,000</td>
<td>$1,134,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Indirect costs (58850)</td>
<td>108,000</td>
<td>$84,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Year</th>
<th>Service Type</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2016</td>
<td>Personal service (50000)</td>
<td>2,447,000</td>
<td>$1,905,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>4,072,000</td>
<td>$4,062,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Fringe benefits (60090)</td>
<td>1,467,000</td>
<td>$1,134,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Indirect costs (58850)</td>
<td>108,000</td>
<td>$84,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>2,447,000</td>
<td>(re. $466,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>4,072,000</td>
<td>(re. $3,831,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>1,336,000</td>
<td>(re. $248,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>108,000</td>
<td>(re. $18,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Personal service (50000)</td>
<td>2,447,000</td>
<td>(re. $920,000)</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>4,072,000</td>
<td>(re. $2,373,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090)</td>
<td>1,311,000</td>
<td>(re. $282,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850)</td>
<td>119,000</td>
<td>(re. $34,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>2,399,000</td>
<td>(re. $1,069,000)</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>4,170,000</td>
<td>(re. $2,209,000)</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
<td>1,283,000</td>
<td>(re. $758,000)</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
<td>97,000</td>
<td>(re. $57,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>3,070,000</td>
<td>(re. $3,162,000)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>822,000</td>
<td>(re. $460,000)</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>55,000</td>
<td>(re. $20,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Nonpersonal service (57050)</td>
<td>3,374,000</td>
<td>(re. $3,162,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>3,253,000</td>
<td>(re. $1,716,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 1,767,000 ............... (re. $55,000)
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: ..........
5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............ (re. $10,510,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,453,000)
Fringe benefits (60090) ... 6,066,000 ............... (re. $6,066,000)
Indirect costs (58850) ... 514,000 .................... (re. $514,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............. (re. $7,281,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,093,000)
DEPARTMENT OF TRANSPORTATION

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1 Fringe benefits (60090) ... 6,407,000 ............... (re. $4,591,000)
2 Indirect costs (58850) ... 514,000 .................... (re. $376,000)

3 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
4 For services and expenses related to the office of passenger and freight transportation (54292).
5 Personal service (50000) ... 10,510,000 ............... (re. $7,543,000)
6 Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,027,000)
7 Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
8 Indirect costs (58850) ... 668,000 .................... (re. $487,000)

9 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and freight transportation (54292).
11 Personal service (50000) ... 10,510,000 ............... (re. $7,108,000)
12 Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,149,000)
13 Fringe benefits (60090) ... 6,303,000 ............... (re. $4,611,000)
14 Indirect costs (58850) ... 462,000 .................... (re. $314,000)

15 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to the office of passenger and freight transportation (54292).
17 Personal service (50000) ... 3,427,000 ................ (re. $440,000)
18 Nonpersonal service (57050) ... 4,480,000 ............ (re. $3,856,000)
19 Fringe benefits (60090) ... 1,870,000 ............... (re. $44,000)
20 Indirect costs (58850) ... 151,000 .................... (re. $2,000)

21 Special Revenue Funds - Other
22 Clean Air Fund
23 Mobile Source Account - 21452

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, [2019] 2020, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 518,000 ............ (re. $266,000)
Holiday/overtime compensation (50300) ... 158,000 ...... (re. $97,000)
Supplies and materials (57000) ... 217,000 ............... (re. $211,000)
Travel (54000) ... 54,000 .............................. (re. $45,000)
Contractual services (51000) ... 64,000 ........................ (re. $64,000)
Equipment (56000) ... 72,000 ............................ (re. $72,000)
DEPARTMENT OF TRANSPORTATION

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1. Fringe benefits (60000) ... 324,000 .................... (re. $143,000)
2. Indirect costs (58800) ... 18,000 ...................... (re. $10,000)

3. By chapter 50, section 1, of the laws of 2019:
   For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

4. Personal service--regular (50100) ... 518,000 ........ (re. $123,000)
5. Holiday/overtime compensation (50300) ... 158,000 .... (re. $5,000)
6. Supplies and materials (57000) ... 217,000 ........... (re. $212,000)
7. Travel (54000) ... 54,000 ............................ (re. $9,000)
8. Contractual services (51000) ... 64,000 ................. (re. $64,000)
9. Equipment (56000) ... 72,000 ........................... (re. $13,000)
10. Fringe benefits (60000) ... 432,000 .................... (re. $82,000)
11. Indirect costs (58800) ... 24,000 ...................... (re. $6,000)

22. By chapter 50, section 1, of the laws of 2018:
   For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2018, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

33. Personal service--regular (50100) ... 432,000 ........ (re. $59,000)
34. Holiday/overtime compensation (50300) ... 132,000 .... (re. $13,000)
35. Supplies and materials (57000) ... 181,000 ........... (re. $110,000)
36. Travel (54000) ... 45,000 ............................ (re. $24,000)
37. Contractual services (51000) ... 53,000 ................. (re. $13,000)
38. Fringe benefits (60000) ... 360,000 .................... (re. $19,000)
39. Indirect costs (58800) ... 18,000 ...................... (re. $5,000)

40. By chapter 50, section 1, of the laws of 2017:
   For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service—regular (50100) ... 419,000 ................ (re. $3,000)

Supplies and materials (57000) ... 181,000 ................ (re. $155,000)

Travel (54000) ... 45,000 .................................. (re. $17,000)

Contractual services (51000) ... 53,000 ...................... (re. $17,000)

Indirect costs (58800) ... 18,000 ............................ (re. $4,000)

By chapter 50, section 1, of the laws of 2016:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2016, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Holiday/overtime compensation (50300) ... 126,000 ...... (re. $21,000)

Supplies and materials (57000) ... 180,000 ............... (re. $173,000)

Travel (54000) ... 45,000 .................................. (re. $23,000)

Contractual services (51000) ... 51,000 ...................... (re. $15,000)

Equipment (56000) ... 58,000 ............................... (re. $58,000)

Fringe benefits (60000) ... 304,000 ......................... (re. $12,000)

Indirect costs (58800) ... 14,000 ............................ (re. $2,000)

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service—regular (50100) ... 2,857,000 ...... (re. $1,835,000)

Holiday/overtime compensation (50300) ... 411,000 ...... (re. $205,000)

Supplies and materials (57000) ... 32,000 ................... (re. $25,000)

Travel (54000) ... 204,000 ................................. (re. $17,000)

Contractual services (51000) ... 211,000 .................... (re. $211,000)

Equipment (56000) ... 44,000 ............................... (re. $44,000)
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 1,783,000 ............... (re. $1,088,000)
2 Indirect costs (58800) ... 98,000 ........................ (re. $67,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 ........ (re. $856,000)
Holiday/overtime compensation (50300) ... 411,000 ...... (re. $25,000)
Supplies and materials (57000) ... 32,000 .............. (re. $12,000)
Travel (54000) ... 204,000 .............................. (re. $115,000)
Contractual services (51000) ... 211,000 ................ (re. $128,000)
Equipment (56000) ... 44,000 ........................... (re. $43,000)
Fringe benefits (60000) ... 2,087,000 ................. (re. $567,000)
Indirect costs (58800) ... 113,000 ...................... (re. $32,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

Personal service--regular (50100) ... 2,381,000 ........ (re. $443,000)
Holiday/overtime compensation (50300) ... 342,000 ...... (re. $40,000)
Travel (54000) ... 170,000 .............................. (re. $60,000)
Contractual services (51000) ... 176,000 ................ (re. $170,000)
Equipment (56000) ... 37,000 ........................... (re. $15,000)
Fringe benefits (60000) ... 1,740,000 .................. (re. $282,000)
Indirect costs (58800) ... 84,000 ........................ (re. $13,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,176,000 ........ (re. $19,000)
Travel (54000) ... 170,000 ............................. (re. $60,000)
Contractual services (51000) ... 176,000 .................. (re. $171,000)
Equipment (56000) ... 37,000 ........................... (re. $35,000)
Fringe benefits (60000) ... 1,530,000 ..................... (re. $383,000)
Indirect costs (58800) ... 78,000 ........................ (re. $29,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 170,000 ............................. (re. $77,000)
Contractual services (51000) ... 176,000 .................. (re. $169,000)
Equipment (56000) ... 37,000 ........................... (re. $37,000)
Fringe benefits (60000) ... 1,340,000 ..................... (re. $66,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and
DEPARTMENT OF TRANSPORTATION

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examing the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ........... (re. $512,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $17,000)
Supplies and materials (57000) ... 6,000 ................. (re. $6,000)
Travel (54000) ... 12,000 ............................. (re. $12,000)
Contractual services (51000) ... 210,000 ............... (re. $210,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 521,000 .................... (re. $189,000)
Indirect costs (58800) ... 28,000 ........................... (re. $11,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ........... (re. $276,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $18,000)
Supplies and materials (57000) ... 6,000 ................. (re. $6,000)
Travel (54000) ... 12,000 ............................. (re. $12,000)
Contractual services (51000) ... 210,000 ............... (re. $210,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 521,000 .................... (re. $189,000)
Indirect costs (58800) ... 28,000 ........................... (re. $11,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 664,000 .......... (re. $343,000)
Holiday/overtime compensation (50300) ... 15,000 ...... (re. $13,000)
Supplies and materials (57000) ... 5,000 .............. (re. $5,000)
Travel (54000) ... 10,000 ............................. (re. $10,000)
Contractual services (51000) ... 175,000 .............. (re. $152,000)
Equipment (56000) ... 5,000 .......................... (re. $5,000)
Fringe benefits (60000) ... 434,000 ................... (re. $290,000)
Indirect costs (58800) ... 21,000 ........................ (re. $13,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Personal service--regular (50100) ... 622,000 .......... (re. $331,000)
Holiday/overtime compensation (50300) ... 14,000 ...... (re. $10,000)
Supplies and materials (57000) ... 23,000 .............. (re. $2,000)
Travel (54000) ... 306,000 ............................. (re. $35,000)
Contractual services (51000) ... 102,000 .............. (re. $102,000)
Equipment (56000) ... 73,000 .......................... (re. $73,000)
Fringe benefits (60000) ... 391,000 ................... (re. $211,000)
Indirect costs (58800) ... 21,000 ........................ (re. $14,000)
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 306,000 ........................................ (re. $17,000)
Contractual services (51000) ... 102,000 ......................... (re. $99,000)
Equipment (56000) ... 73,000 .................................. (re. $24,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165

By chapter 50, section 1, of the laws of 2020:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 139,000 .............. (re. $139,000)
Travel (54000) ... 11,000 ........................................ (re. $11,000)
Contractual services (51000) ... 4,700,000 .................... (re. $4,700,000)
Fringe benefits (60000) ... 87,000 ............................. (re. $87,000)
Indirect costs (58800) ... 5,000 ................................. (re. $5,000)

By chapter 50, section 1, of the laws of 2019:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 139,000 .............. (re. $139,000)
Travel (54000) ... 11,000 ........................................ (re. $11,000)
Contractual services (51000) ... 4,700,000 .................... (re. $93,000)
Fringe benefits (60000) ... 89,000 ............................. (re. $89,000)
Indirect costs (58800) ... 5,000 ................................. (re. $5,000)

By chapter 50, section 1, of the laws of 2018:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 135,000 .............. (re. $135,000)
Travel (54000) ... 9,000 ........................................ (re. $9,000)
Contractual services (51000) ... 4,700,000 .................... (re. $750,000)
Fringe benefits (60000) ... 86,000 ............................. (re. $86,000)
Indirect costs (58800) ... 4,000 ................................. (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 132,000 .............. (re. $132,000)
Travel (54000) ... 9,000 ........................................ (re. $9,000)
Contractual services (51000) ... 4,700,000 .................... (re. $190,000)
Fringe benefits (60000) ... 82,000 ............................. (re. $82,000)
Indirect costs (58800) ... 4,000 ................................. (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Travel (54000) ... 9,000 ........................................ (re. $9,000)
Contractual services (51000) ... 3,897,000 .................... (re. $442,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

By chapter 50, section 1, of the laws of 2015:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,897,000 .......... (re. $46,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,904,000 .......... (re. $13,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ............................... 124,781,000 ........................................ (re. $56,034,000)
Temporary service (50200) ... 4,102,000 ................. (re. $3,085,000)
Holiday/overtime compensation (50300) .......................... 34,765,000 ........................................ (re. $27,434,000)
Supplies and materials (57000) ... 137,951,000 ....... (re. $13,957,000)
Travel (54000) ... 102,000 ............................ (re. $102,000)
Contractual services (51000) ... 61,400,000 ........ (re. $58,339,000)
Equipment (56000) ... 547,000 ......................... (re. $469,000)

By chapter 50, section 1, of the laws of 2019:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ... 124,781,000 ... (re. $4,589,000)
Temporary service (50200) ... 4,102,000 ............. (re. $1,617,000)
Holiday/overtime compensation (50300) .......................... 34,765,000 ........................................ (re. $11,132,000)
Supplies and materials (57000) ... 137,951,000 ...... (re. $13,957,000)
Travel (54000) ... 102,000 ............................ (re. $102,000)
Contractual services (51000) ... 61,400,000 ........ (re. $6,364,000)
By chapter 50, section 1, of the laws of 2018:

For the payment of costs of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fers Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the operations program (54291).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the operations program (54291).
3 Supplies and materials (57000) ... 73,000 .............. (re. $25,000)
4 Contractual services (51000) ... 68,000 ................. (re. $8,000)
5 Equipment (56000) ... 69,000 ........................... (re. $69,000)

7 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
8 For services and expenses related to the operations program (54291).
9 Supplies and materials (57000) ... 73,000 .............. (re. $34,000)
10 Contractual services (51000) ... 68,000 ............... (re. $11,000)

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Transportation Surplus Property Account - 21933
15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to the operations program.
17 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
18 Supplies and materials (57000) ... 1,000,000 ....... (re. $1,000,000)
19 Contractual services (51000) ... 1,000,000 ........... (re. $1,000,000)
20 Equipment (56000) ... 1,000,000 ..................... (re. $1,000,000)

26 RAIL SAFETY PROGRAM

27 General Fund
28 State Purposes Account - 10050

29 By chapter 50, section 1, of the laws of 2020:
30 For services and expenses of the rail safety program (54215).
31 Personal service--regular (50100) ... 797,000 ........ (re. $422,000)
32 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $31,000)
33 Supplies and materials (57000) ... 18,000 ............. (re. $16,000)
34 Travel (54000) ... 74,000 ........................... (re. $63,000)
35 Contractual services (51000) ... 6,000 .................. (re. $6,000)
36 Equipment (56000) ... 7,000 ........................... (re. $7,000)

37 By chapter 50, section 1, of the laws of 2019:
38 For services and expenses of the rail safety program (54215).
39 Personal service--regular (50100) ... 797,000 ........ (re. $179,000)
40 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $12,000)
41 Supplies and materials (57000) ... 18,000 ............. (re. $9,000)
42 Travel (54000) ... 74,000 ........................... (re. $12,000)
43 Contractual services (51000) ... 6,000 .................. (re. $6,000)
44 Equipment (56000) ... 7,000 ........................... (re. $7,000)
By chapter 50, section 1, of the laws of 2018:

1. For services and expenses of the rail safety program (54215).
2. Personal service--regular (50100) ... 664,000 .......... (re. $68,000)
3. Holiday/overtime compensation (50300) ... 41,000 ...... (re. $11,000)
4. Supplies and materials (57000) ... 15,000 ............... (re. $7,000)
5. Travel (54000) ... 61,000 ................................ (re. $22,000)
6. Contractual services (51000) ... 5,000 .................. (re. $5,000)
7. Equipment (56000) ... 6,000 ............................. (re. $6,000)
DIVISION OF VETERANS' SERVICES  
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>6,643,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,025,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,668,000</td>
</tr>
</tbody>
</table>

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SCHEDULE

ADMINISTRATION PROGRAM ........................................... 480,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 367,000
Supplies and materials (57000) 10,000
Travel (54000) 14,000
Contractual services (51000) 70,000
Equipment (56000) 19,000

VETERANS' BENEFITS ADVISING PROGRAM .......................... 6,163,000

General Fund
State Purposes Account - 10050

For services and expenses related to the veterans' benefits advising program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deeled fully incorporated herein and a
part of this appropriation as if fully

5  Personal service--regular (50100) .............. 5,781,000
6  Holiday/overtime compensation (50300) ............ 23,000
7  Supplies and materials (57000) .................. 63,000
8  Travel (54000) ................................... 104,000
9  Contractual services (51000) ..................... 102,000
10 Equipment (56000) ............................... 90,000

VETERANS' EDUCATION PROGRAM ............................. 2,025,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

For services and expenses related to the
veterans' education program (54610).

19 Personal service (50000) ....................... 1,199,000
20 Nonpersonal service (57050) ...................... 208,000
21 Fringe benefits (60090) .......................... 549,000
22 Indirect costs (58850) ............................ 69,000

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,781,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>23,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>63,000</td>
</tr>
<tr>
<td>Travel</td>
<td>104,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>102,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>90,000</td>
</tr>
<tr>
<td>VETERANS' EDUCATION PROGRAM</td>
<td>2,025,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grant Account - 25386</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the veterans' education program</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,199,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>549,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>69,000</td>
</tr>
</tbody>
</table>
DIVISION OF VETERANS' SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............ (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the veterans' education program (54610).
16 Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
17 Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
18 Fringe benefits (60090) ... 549,000 ................. (re. $549,000)
19 Indirect costs (58850) ... 69,000 ................... (re. $69,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the veterans' education program (54610).
23 Personal service (50000) ... 1,199,000 ............... (re. $605,000)
24 Nonpersonal service (57050) ... 208,000 ............... (re. $138,000)
25 Fringe benefits (60090) ... 549,000 ................. (re. $181,000)
26 Indirect costs (58850) ... 69,000 ................... (re. $24,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the veterans' education program (54610).
30 Personal service (50000) ... 1,199,000 ............... (re. $649,000)
31 Nonpersonal service (57050) ... 208,000 ............... (re. $107,000)
32 Fringe benefits (60090) ... 549,000 ................. (re. $236,000)
33 Indirect costs (58850) ... 69,000 ................... (re. $18,000)
OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>6,496,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,909,000</td>
</tr>
</tbody>
</table>

SCHEDULE

9 ADMINISTRATION PROGRAM ............................................ 11,639,000

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Crime Victims Assistance Account - 25370

14 For services and expenses related to crime victims assistance (19914).
16 Personal service (50000) ................................. 2,700,000
17 Nonpersonal service (57050) ......................... 1,768,000
19 Program account subtotal ............................... 4,468,000

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Crime Victims - Compensation Account - 25370

24 For services and expenses related to crime victims compensation (19917).
26 Personal service (50000) ................................. 400,000
27 Nonpersonal service (57050) ......................... 275,000
29 Program account subtotal ............................... 675,000

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 CVB-Conference Fees Account - 22050

34 For services and expenses related to the administration program (81001).
36 Supplies and materials (57000) ......................... 15,000
37 Travel (54000) ............................................. 10,000
38 Contractual services (51000) ......................... 80,000
OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2021-22

Program account subtotal ..................... 105,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 3,219,000
Supplies and materials (57000) .................... 60,000
Travel (54000) .................................... 24,000
Contractual services (51000) ....................... 311,000
Equipment (56000) .................................. 15,000
Fringe benefits (60000) .......................... 1,800,000
Indirect costs (58800) ............................. 94,000

Program account subtotal ..................... 5,523,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OVS Restitution Account - 22134

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 550,000
Supplies and materials (57000) .................... 98,000
Travel (54000) .................................... 72,000
OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2021-22

1  Contractual services (51000) ...................... 50,000
2  Equipment (56000) ................................ 98,000
3
4      Program account subtotal ..................... 868,000
5
6  VICTIM AND WITNESS ASSISTANCE PROGRAM ................. 2,270,000
7
8    Special Revenue Funds - Federal
9     Federal Miscellaneous Operating Grants Fund
10    Crime Victims Assistance Account - 25370
11
12  For victim and witness assistance in accord-
13     ance with the federal crime control act of
14     1984, distributed pursuant to a plan
15     prepared by the director of the office of
16     victim services and approved by the direc-
17     tor of the budget, or distributed through
18     a competitive process. A portion of these
19     funds may be transferred, suballocated, or
20     otherwise made available to other state
21     agencies (19906).
22
23  Personal service (50000) ......................... 1,600,000
24  Nonpersonal service (57050) ....................... 210,000
25  Fringe benefits (60090) ........................... 460,000
26
27
OFFICE OF VICTIM SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2020:
Personal service (50000) ... 2,700,000 ............... (re. $2,700,000)
Nonpersonal service (57050) ... 1,768,000 .............. (re. $1,768,000)

By chapter 50, section 1, of the laws of 2019:
Personal service (50000) ... 2,600,000 ............... (re. $1,084,000)
Nonpersonal service (57050) ... 768,000 ............... (re. $768,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
Nonpersonal service (57050) ... 768,000 ............... (re. $636,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2020:
Personal service (50000) ... 400,000 ............... (re. $400,000)
Nonpersonal service (57050) ... 275,000 ............... (re. $275,000)

By chapter 50, section 1, of the laws of 2019:
Personal service (50000) ... 333,000 ............... (re. $219,000)
Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
Personal service (50000) ... 333,000 ............... (re. $15,000)
Nonpersonal service (57050) ... 274,000 ............... (re. $179,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

By chapter 50, section 1, of the laws of 2019:
OFFICE OF VICTIM SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to crime victims legal assistance (19901).
Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims training (19902).
Nonpersonal service (57050) ... 1,500,000 ........... (re. $1,073,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2020:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
Personal service (50000) ... 1,600,000 ............... (re. $1,543,000)
Nonpersonal service (57050) ... 210,000 ............... (re. $100,000)
Fringe benefits (60090) ... 460,000 ................... (re. $452,000)

By chapter 50, section 1, of the laws of 2019:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
Personal service (50000) ... 830,000 .................... (re. $8,000)
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ........................ 1,312,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Personal service--regular (50100) ................ 750,000
Supplies and materials (57000) ..................... 25,000
Travel (54000) ...................................... 28,000
Contractual services (51000) ....................... 320,000
Equipment (56000) ................................... 39,000

Program account subtotal ....................... 1,162,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Justice Account - 22227
OFFICE OF WELFARE INSPECTOR GENERAL
STATE OPERATIONS 2021-22

1 For services and expenses associated with
2 the office of the welfare inspector gener-
3 al.
4 Notwithstanding any law to the contrary, the
5 money hereby appropriated may be increased
6 or decreased by transfer with any other
7 appropriation within any other agency
8 (54901).

9 Contractual services (51000) ......................... 50,000
10
11 Program account subtotal ............................. 50,000
12
13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
17 the office of the welfare inspector gener-
18 al.
19 Notwithstanding any law to the contrary, the
20 money hereby appropriated may be increased
21 or decreased by transfer with any other
22 appropriation within any other agency
23 (54901).

24 Contractual services (51000) ......................... 50,000
25
26 Program account subtotal ............................. 50,000
27
28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
32 the office of the welfare inspector gener-
33 al.
34 Notwithstanding any law to the contrary, the
35 money hereby appropriated may be increased
36 or decreased by transfer with any other
37 appropriation within any other agency
38 (54901).

39 Contractual services (51000) ......................... 50,000
40
41 Program account subtotal ............................. 50,000
42
WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ....     206,186,000     0</td>
<td></td>
</tr>
<tr>
<td>All Funds .................     206,186,000     0</td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM ......................... 206,186,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers' Compensation Account - 21995

For services and expenses related to the workers' compensation program.
A portion of these funds may be suballocated to the department of law.
Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.
A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

Personal service--regular (50100) ............. 88,543,000
Temporary service (50200) ........................ 173,000
Holiday/overtime compensation (50300) .......... 402,000
Supplies and materials (57000) ................. 3,269,000
Travel (54000) .................................. 1,010,000
Contractual services (51000) .................... 53,484,000
Equipment (56000) .............................. 1,414,000
Fringe benefits (60000) ......................... 55,245,000
Indirect costs (58800) ......................... 2,325,000

-----------
Total amount available ..................... 205,865,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>321,000</strong></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2    General Fund
3    State Purposes Account - 10050

4  By chapter 50, section 1, of the laws of 2016:
5    For services and expenses to support additional statewide counterter-
6    rorism efforts. Notwithstanding any other provision of law to the
7    contrary, funds hereby appropriated may be transferred or suballo-
8    cated to the division of state police and/or the division of mili-
9    tary and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  All Funds

2  By chapter 50, section 1, of the laws of 2018:
3    For  services  and  expenses  of evidence-based risk management, data
4      system analytics, and initiatives to improve fiscal operations and
5      program evaluation. All or a portion of the funds appropriated here-
6      in may be suballocated or transferred to any state department or
7      agency (85014) ... 25,000,000 .................... (re. $25,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>892,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OPERATIONS PROGRAM** ............................................... 892,000

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

Contractual services (51000) ..................... 111,000

Program account subtotal ..................... 111,000

**Special Revenue Funds - Other**

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ................. 353,000

Temporary service (50200) .......................... 28,000

Supplies and materials (57000) .................... 22,000

Travel (54000) ................................. 22,000

Contractual services (51000) ..................... 109,000

Equipment (56000) ............................... 34,000

Fringe benefits (60000) ......................... 201,000

Indirect costs (58800) ......................... 12,000

Program account subtotal ..................... 781,000

---
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL SALARY INCREASE APPROPRIATION

STATE OPERATIONS  2021-22

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any provision of the state finance law
4 or any other provision of law to the contrary, the sum
5 of $600,000,000 is hereby appropriated for
6 apportionment/transfer by the director of the budget
7 for use by any state department or agency in any fund
8 for payment of scheduled general salary increases to
9 public employees of state employers, pursuant to
10 collective bargaining agreements and/or chapters of
11 law .................................................... 600,000,000
12

=============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,677,845,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,078,345,000</td>
</tr>
</tbody>
</table>

================  ================

SCHEDULE

GENERAL STATE CHARGES .......................... 7,078,345,000

General Fund
State Purposes Account - 10050

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) ............... 9,450,542,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Schedule</td>
<td></td>
</tr>
</tbody>
</table>

For the state's contribution to the health insurance fund, net of anticipated savings associated with a dependent eligibility audit of the New York state health insurance program in 2021-22. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2021-22 ................. 4,489,766,000

For the state's contribution to the employees' retirement system pension fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan ............... 2,485,376,000

For the state's contribution
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 to the social security
2 contribution fund .......... 1,384,803,000
3 For payments to the state
4 insurance fund for workers'
5 compensation benefits and
6 other related workers'
7 compensation costs prior to
8 or after they become
9 incurred including but not
10 limited to the benefits
11 defined in chapters 302 and
12 303 of the laws of 1985 ...... 571,760,000
13 For payment during the period
14 July 1, 2021 to June 30,
15 2022 of the state's share to
16 the teachers insurance and
17 annuity association and the
18 college retirement equities
19 fund for state university
20 faculty in accordance with
21 chapter 337 of the laws of
22 1964 ......................... 232,864,000
23 For the state's contribution
24 to employee benefit fund
25 programs ...................... 117,624,000
26 For the state's contribution
27 to the dental insurance plan .. 68,614,000
28 For reimbursement to the unem-
29 ployment insurance fund for
30 payments made to claimants
31 formerly employed by the
32 state of New York ............ 29,696,000
33 For payment of liabilities
34 incurred during the period
35 July 1, 2021 through June
36 30, 2022 on behalf of the
37 state university of New York
38 to the teachers' retirement
39 system for eligible state
40 university faculty ............ 17,890,000
41 For the state's contribution
42 to the survivors' benefit
43 fund for payments to the
44 survivors of state employees
45 and retired state employees ... 15,500,000
46 For the state's contribution
47 to the vision care plan ....... 11,618,000
48 For expenses incurred during
49 the period July 1, 2021 to
50 June 30, 2022 specific to
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### GENERAL STATE CHARGES

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>the group disability insurance program for employees in the professional</td>
<td>10,284,000</td>
</tr>
<tr>
<td>service in order to provide disability benefits for such employees</td>
<td></td>
</tr>
<tr>
<td>For the state's share of contributions to the voluntary defined contribution on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program</td>
<td>4,925,000</td>
</tr>
<tr>
<td>For payments for the income protection plans of current and prior years</td>
<td>4,625,000</td>
</tr>
<tr>
<td>For the state's pension obligations associated with state employees who are members of the teachers' retirement system</td>
<td>2,477,000</td>
</tr>
<tr>
<td>For payments associated with the accident reporting system</td>
<td>600,000</td>
</tr>
<tr>
<td>For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012</td>
<td>500,000</td>
</tr>
<tr>
<td>For reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2021 to June 30, 2022 to Cornell university and Alfred university for unemployment for employees of the statutory colleges</td>
<td>500,000</td>
</tr>
<tr>
<td>For the state's pension obligations associated with states' obligations associated with states' obligations</td>
<td></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

1 state employees who are
2 members of the state educa-
3 tion department's optional
4 retirement program ............... 393,000
5 For the state's contribution
6 for supplemental pension
7 payments in accordance with
8 the provisions of article 4
9 and article 6 of the retire-
10 ment and social security law
11 and retirement benefits paid
12 under sections 214 and 215
13 of the military law ............... 255,000
14 For payment of liabilities
15 incurred during the period
16 July 1, 2021 to June 30,
17 2022 specific to federal
18 retirement costs of Cornell
19 cooperative extension
20 professional employees who
21 are now participating in the
22 federal retirement system ....... 200,000
23 For payments for accidental
24 death benefits pursuant to
25 collective bargaining agree-
26 ments ......................... 150,000
27 For payments for tuition
28 reimbursement pursuant to
29 collective bargaining agree-
30 ments ......................... 97,000
31 For expenses incurred during
32 the period July 1, 2021 to
33 June 30, 2022 specific to
34 the health insurance program
35 provided for graduate
36 student employees ............... 25,000
37 Project schedule total ..... 9,450,542,000
38
39
40 For taxes on public lands and payments
41 pursuant to sections 532 through 546 of
42 the real property tax law. The moneys
43 hereby appropriated are available for
44 payment of any liabilities or obligations
45 incurred prior to April 1, 2021 in addi-
46 tion to current liabilities (80568) ........ 290,000,000
47 For judgments against the state pursuant to
48 section 20 of the court of claims act and
49 for judgments pursuant to actions brought
in the court of claims against public
benefit corporations indemnified by the
state, exclusive of the payment of any
judgments arising out of actions or
proceedings brought to obtain payment for
wages, salaries or other employee bene-
fits. The moneys hereby appropriated are
available for payment of any liabilities
or obligations incurred prior to April 1,
2021 in addition to current liabilities
(80564) .................................... 156,916,000
For the payment of the defense by private
counsel and the indemnification or payment
on behalf of state officers and employees
in civil judicial proceedings in accord-
ance with the provisions of section 17 of
the public officers law; the payment on
behalf of the state, exclusive of the
payment for wages, salaries or other
employee benefits, in civil judicial
proceedings where a state officer or
employee entitled to a defense in accord-
ance with section 17 of the public offi-
cers law was dismissed from the civil
judicial proceeding; the payment on behalf
of the state, exclusive of the payment for
wages, salaries or other employment bene-
fits, and in civil judicial proceedings
brought pursuant to Title VI of the Civil
Rights Act of 1964, 42 USC § 2000d et
seq., Title VII of the Civil Rights Act of
1964, 42 USC § 2000e et seq., Title IX of
the Education Amendments of 1972, 20 USC §
1681 et seq., Titles II, III, and/or V of
the Americans With Disabilities Act of
1990, 42 USC § 12101 et seq., of the Reha-
bilitation Act of 1973, 29 USC § 791 et
seq., the state human rights law and other
employment related causes of action; and
in criminal proceedings in accordance with
the provisions of section 19 of the public
officers law. The moneys hereby appropri-
ated are available for payment of any
liabilities or obligations incurred prior
to April 1, 2021 in addition to current
liabilities (80563) .......................... 45,185,000
For the payment of the metropolitan commuter
transportation mobility tax pursuant to
article 23 of the tax law as added by
chapter 25 of the laws of 2009 on behalf
of the state employees employed in the
metropolitan commuter transportation
district (80526) ................................. 39,901,000
For payments in accordance with section 19-a
of the public lands law (80567) ............... 15,466,000
For the payment on behalf of the state in
connection with the resolution of Merton
Simpson et al. v. New York State Depart-
ment of Civil Service et al. and associ-
ated United States District Court Northern
District of New York Order dated April 25,
2011 (80524) ................................ 10,200,000
For payment of liabilities incurred during
the period July 1, 2021 to June 30, 2022
specific to the metropolitan commuter
transportation mobility tax pursuant to
article 23 of the tax law as added by
chapter 25 of the laws of 2009 on behalf
of the state university teaching hospital
employees at Stony Brook and downstate
medical employed in the commuter transpor-
tation district (80378) ........................... 5,936,000
For services and expenses relating to the
costs of outside legal services. Moneys
from this appropriation shall be available
only if approved by the director of the
budget (85023) ................................. 5,000,000
For assessments for local improvements. The
moneys hereby appropriated are available
for payment of any liabilities or obli-
gations incurred prior to April 1, 2021 in
addition to current liabilities (80565) ...... 4,000,000
For payment of claims for damage to personal
or real property or for bodily injuries or
wrongful death caused by officers, employ-
ees, or other authorized persons providing
service to state government while provid-
ing such service, and the state university
construction fund while acting within the
scope of their employment, and while oper-
ating motor vehicles, and for any individ-
uals operating motor vehicles which are
assigned on a permanent basis with unre-
stricted use to state officers and employ-
ees when the person is permanently
assigned the motor vehicle (80559) ........... 2,575,000
For transfer to the property casualty insur-
ance security fund in accordance with the
terms of the settlement between the state
and the plaintiffs in accordance with the
Court of Appeals' opinion in Alliance of
American Insurers v. Chu, 77 NY2d 573
(1991) (80561) ............................... 2,000,000
For the state's share of assessments issued
by the Hudson River-Black River regulating
district pursuant to subdivisions 2 and 3
of section 15-2121 of the environmental
conservation law (80356) ..................... 1,250,000
For services and expenses relating to the
costs of expert witnesses or legal
services related to cases in which the
attorney general provides representation
for the state (85024) ........................ 1,000,000
For services and expenses associated with
legal and other fees related to Indian
land claims litigation involving the state
of New York, local governments and private
land owners who are named as defendants in
these lawsuits, including liabilities
incurred prior to April 1, 2021 (80560) ........ 700,000
For payments in accordance with section 19-b
of the public lands law (80566) ............... 500,000
For payments in accordance with section 3 of
chapter 774 of the laws of 1989 (80525) ........ 360,000
For the reissuance of checks which were not
presented for payment within the time
limits contained in section 102 of the
state finance law or for which payment has
been authorized by specific legislation
(80562) ............................................. 24,000

Total amount available ................ 10,031,555,000

Less the amount appropriated to the state
university of New York for suballocation
to the miscellaneous -- all state depart-
ments and agencies, general state charges
program for payment of employee fringe
benefits. The actual suballocation amount
may be allocated to the employee fringe
benefit appropriation on or before March
31, 2022 at the discretion of the division
of the budget ................................. (1,829,432,000)
Less an amount paid into the fringe benefit
escrow account from non-General Fund state
agencies to support fringe benefit spend-
ing from appropriations contained in this
schedule, including, but not limited to,
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compensation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appropriations contained in the schedule, the amount specified in this appropriation shall be allocated to the $9,450,542,000 employee fringe benefit appropriation on or before March 31, 2022 at the discretion of the division of the budget .......... (1,524,278,000)

Program account subtotal .................. 6,677,845,000

Fiduciary Funds

Employees Dental Insurance Fund

Dental Insurance Interest Account - 60402

For additional state expenditures in relation to the New York state dental insurance fund (80579) ......................... 500,000

Program account subtotal ............... 500,000

Fiduciary Funds

Employees Health Insurance Fund

Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in relation to the New York state health insurance program (80581) ............... 400,000,000

Program account subtotal ............. 400,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,966,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,966,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM ........................................ 3,966,000

General Fund
State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) ................. 3,966,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>200,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>200,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Operations Program</th>
<th>200,000</th>
</tr>
</thead>
</table>

For services and expenses related to the operations program (81003).

- Personal service--regular (50100) ............... 166,000
- Fringe benefits (60000) .......................... 34,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS  2021-22

1  General Fund
2  State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.
18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) ................. 773,854,000
21 ==============
Fiduciary Funds
Health Insurance Reserve Receipts Fund
Depository Account - 60553

For disbursement pursuant to section 99-c of the state finance law (80546) ................................. 292,400,000

============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>675,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>675,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM .......................... 675,000

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>325,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>125,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>15,000</td>
</tr>
</tbody>
</table>


By chapter 50, section 1, of the laws of 2020:
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated, interchanged, transferred or
otherwise made available to the state comptroller, subject to the
approval of the director of the budget, as needed to accomplish the
intent of this appropriation.

For services and expenses related to the administration of the college
choice tuition savings program (80471).

Personal service--regular (50100) ... 325,000 ............ (re. $48,000)
Supplies and materials (57000) ... 4,000 .................. (re. $4,000)
Travel (54000) ... 5,000 .............................. (re. $5,000)
Contractual services (51000) ... 200,000 .................. (re. $150,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)
Fringe benefits (60000) ... 125,000 .......................... (re. $1,000)
Indirect costs (58800) ... 15,000 .......................... (re. $6,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
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<tr>
<td>All Funds</td>
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</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 185,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ................. 139,000
Supplies and materials (57000) ...................... 22,000
Travel (54000) ............................................ 6,000
Contractual services (51000) .......................... 14,000
Equipment (56000) ...................................... 4,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2021-22

<table>
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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>All Funds</td>
<td>1,605,000,000</td>
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</tr>
<tr>
<td>INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE</td>
<td>1,605,000,000</td>
<td></td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80544) .................................... 190,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80543) .................................... 325,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) .................................... 300,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) .................................... 250,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540) .................................... 230,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) ........................................... 50,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) ........................................... 110,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) ........................................... 60,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) ................. 90,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
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<tr>
<td>All Funds</td>
<td>27,860,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS ........................................ 27,860,000

General Fund

State Purposes Account - 10050

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ..................... 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) .................. 1,000
Supplies and materials (57000) ..................... 1,000
Travel (54000) .......................................... 1,000
Contractual services (51000) ..................... 1,000
Equipment (56000) ...................................... 1,000

Total amount available .................................. 5,000

Civil Service Employees Association
<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>1</td>
<td>Joint committee on health benefits (23838)</td>
<td>1,148,000</td>
</tr>
<tr>
<td>2</td>
<td>Employee training and development (23804)</td>
<td>9,231,000</td>
</tr>
<tr>
<td>3</td>
<td>Safety and health maintenance committee (23839)</td>
<td>549,000</td>
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<tr>
<td>4</td>
<td>Employee security committee (23840)</td>
<td>453,000</td>
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<tr>
<td>5</td>
<td>Work life services (23942)</td>
<td>2,225,000</td>
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<tr>
<td>6</td>
<td>Discipline (23805)</td>
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</tr>
<tr>
<td>7</td>
<td>Employee assistance program (23842)</td>
<td>559,000</td>
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<tr>
<td>8</td>
<td>Statewide performance rating committee (23843)</td>
<td>36,000</td>
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<tr>
<td>9</td>
<td>Property damage (23844)</td>
<td>28,000</td>
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<tr>
<td>10</td>
<td>Work related clothing (ASU) (23947)</td>
<td>38,000</td>
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<tr>
<td>11</td>
<td>Work related clothing (OSU) (23845)</td>
<td>924,000</td>
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<td>12</td>
<td>Tool allowance (OSU) (23846)</td>
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<td>Tool insurance (OSU) (23847)</td>
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<td>14</td>
<td>Uniform allowance (ISU) (23848)</td>
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<td>Work related clothing (ISU) (23849)</td>
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<tr>
<td>18</td>
<td>Joint committee on health benefits (23857)</td>
<td>5,000</td>
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<tr>
<td>19</td>
<td>Employee assistance program/work-life services (23946)</td>
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<tr>
<td>20</td>
<td>Statewide performance rating committee (23860)</td>
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<td>21</td>
<td>Time and attendance umpire process admin (23861)</td>
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<td>22</td>
<td>Disciplinary panel admin (23862)</td>
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<td>Employee development and training (23859)</td>
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<td>26</td>
<td>Family benefits (23852)</td>
<td>310,000</td>
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<tr>
<td>27</td>
<td>Medical flexible spending program (23853)</td>
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<td>28</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
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<td>29</td>
<td>Management training (23806)</td>
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<td>30</td>
<td>Uniform allowance (23855)</td>
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<td>31</td>
<td>Tuition reimbursement (23807)</td>
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<td>32</td>
<td>M/C share of negotiated programs (23808)</td>
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<td>33</td>
<td>Total amount available</td>
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<tr>
<td>3</td>
<td>Health benefits committees (80344) .................. 3,000</td>
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<tr>
<td>4</td>
<td>Total amount available ........................... 3,000</td>
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<tr>
<td>7</td>
<td>Bureau of Criminal Investigation</td>
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<td>8</td>
<td>Health committee benefits (23881) .................. 3,000</td>
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<td>10</td>
<td>Total amount available ........................... 3,000</td>
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<tr>
<td>12</td>
<td>State Troopers Unit</td>
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<td>13</td>
<td>Health benefits committees (23883) .................. 8,000</td>
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<td>15</td>
<td>Total amount available ........................... 8,000</td>
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<tr>
<td>17</td>
<td>Graduate Student Employees Union</td>
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<td>18</td>
<td>Doctoral program recruitment and retention</td>
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<td>19</td>
<td>enhancement fund, comprehensive college</td>
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<td>20</td>
<td>graduate program recruitment and retention</td>
<td></td>
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<td>21</td>
<td>fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs (23951) .................. 2,361,000</td>
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<td>Total amount available ........................... 2,361,000</td>
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<tr>
<td>28</td>
<td>Security Services Unit</td>
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<td>29</td>
<td>Labor management committees (23817) .................. 327,000</td>
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<td>30</td>
<td>Employee assistance program (23874) .................. 235,000</td>
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<td>31</td>
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<td>32</td>
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<td>Organizational alcoholism program (23892) .......... 183,000</td>
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<td>34</td>
<td>Labor management training (23893) ................... 118,000</td>
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<td>35</td>
<td>Family benefits (23894) ........................... 505,000</td>
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<tr>
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<td>Professional Services Negotiating Unit</td>
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## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Joint committee on health benefits and state wide labor management committees</td>
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<td>(23835)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>For services and expenses related to the administration of the NYS flex spending accounts (23802).</td>
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<td>13</td>
<td>Contractual services (51000)</td>
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<td>15</td>
<td>Program account subtotal</td>
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For training and professional development of state employees for
6 outstanding service and accomplishments as prescribed by the empire
7 star public service award. A portion of these funds may be suballo-
8 cated to other state agencies (23801).
9 Contractual services (51000) ... 300,000 .............. (re. $300,000)
10 For services and expenses to implement written agreements determining
11 the terms and conditions of employment between the state and employ-
12 ee organizations representing negotiating units established pursuant
13 to article 14 of the civil service law. A portion of these funds may
14 be suballocated to other state agencies (23802):
15 Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
16 Contractual services (51000) ... 1,000 ................. (re. $1,000)

17 Civil Service Employees Association

18 Joint committee on health benefits (23838) .....................
19 1,530,000 ........................................ (re. $1,398,000)
20 Employee training and development (23804) ....................
21 12,308,000 .......................................... (re. $11,544,000)
22 Safety and health maintenance committee (23839) .............
23 732,000 .............................................. (re. $716,000)
24 Employee security committee (23840) ... 604,000 ...... (re. $604,000)
25 Work life services (23942) ... 2,966,000 ................ (re. $2,843,000)
26 Discipline (23805) ... 438,000 ........................ (re. $376,000)
27 Employee assistance program (23842) ... 745,000 ...... (re. $500,000)
28 Statewide performance rating committee (23843) ............
29 48,000 ............................................... (re. $48,000)
30 Property damage (23844) ... 37,000 ........................ (re. $37,000)
31 Work related clothing (ASU) (23947) ... 50,000 .......... (re. $50,000)
32 Work related clothing (OSU) (23845) ... 1,231,000 ... (re. $1,231,000)
33 Tool allowance (OSU) (23846) ... 86,000 ................... (re. $50,000)
34 Tool insurance (OSU) (23847) ... 30,000 ................ (re. $30,000)
35 Uniform allowance (ISU) (23848) ... 475,000 .......... (re. $475,000)
36 Work related clothing (ISU) (23849) ... 89,000 .......... (re. $89,000)

37 District Council-37

38 Joint committee on health benefits (23857) ... 6,000 .... (re. $6,000)
39 Employee assistance program/work-life services (23946) ........
40 16,000 .............................................. (re. $11,000)
41 Statewide performance rating committee (23860) ..............
42 1,000 ................................................ (re. $1,000)
43 Time and attendance umpire process admin (23861) ...........
44 1,000 ................................................ (re. $1,000)
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
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<td>1</td>
<td>Disciplinary panel admin (23862)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>2</td>
<td>Employee development and training (23859)</td>
<td>70,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>3</td>
<td>Management Confidential</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Family benefits (23852)</td>
<td>310,000</td>
<td>(re. $297,000)</td>
</tr>
<tr>
<td>5</td>
<td>Medical flexible spending program (23853)</td>
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<td></td>
</tr>
<tr>
<td>6</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>7</td>
<td>Management training (23806)</td>
<td>718,000</td>
<td>(re. $568,000)</td>
</tr>
<tr>
<td>8</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td>(re. $245,000)</td>
</tr>
<tr>
<td>9</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td>(re. $245,000)</td>
</tr>
<tr>
<td>10</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $430,000)</td>
</tr>
<tr>
<td>11</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Health benefits committees (80344)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
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<tr>
<td>13</td>
<td>Bureau of Criminal Investigation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Health committee benefits (23881)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>15</td>
<td>State Troopers Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Health benefits committees (23883)</td>
<td>15,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>17</td>
<td>Graduate Student Employees Union</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs (23951)</td>
<td>2,315,000</td>
<td>(re. $2,315,000)</td>
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<tr>
<td>19</td>
<td>Security Services Unit</td>
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<tr>
<td>20</td>
<td>Labor management committees (23817)</td>
<td>321,000</td>
<td>(re. $288,000)</td>
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<tr>
<td>21</td>
<td>Employee assistance program (23874)</td>
<td>230,000</td>
<td>(re. $230,000)</td>
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<td>22</td>
<td>Joint committee on health benefits (23875)</td>
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<td>(re. $174,000)</td>
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<tr>
<td>23</td>
<td>Employee training and development (23891)</td>
<td>183,000</td>
<td>(re. $183,000)</td>
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<tr>
<td>24</td>
<td>Organizational alcoholism program (23892)</td>
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<tr>
<td>25</td>
<td>Labor management training (23893)</td>
<td>115,000</td>
<td>(re. $115,000)</td>
</tr>
<tr>
<td>26</td>
<td>Family benefits (23894)</td>
<td>495,000</td>
<td>(re. $475,000)</td>
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<tr>
<td>27</td>
<td>Legal defense fund (23873)</td>
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<td>(re. $150,000)</td>
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<tr>
<td>28</td>
<td>Professional Services Negotiating Unit</td>
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<td></td>
</tr>
</tbody>
</table>
1 Joint committee on health benefits and statewide labor management committees (23835) ... 3,857,000 ................. (re. $3,357,000)

3 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
4 For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
5 Contractual services (51000) ... 296,000 ............... (re. $296,000)
6 Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
7 Equipment (56000) ... 1,000 .............................. (re. $1,000)
8 Travel (54000) ... 1,000 ................................. (re. $1,000)
9 Fringe benefits (60000) ... 1,000 .......................... (re. $1,000)
10 For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
11 Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
12 Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
13 Travel (54000) ... 1,000 ................................. (re. $1,000)
14 Contractual services (51000) ... 1,000 ................. (re. $1,000)
15 Equipment (56000) ... 1,000 .............................. (re. $1,000)
16 Civil Service Employees Association
17 Joint committee on health benefits (23838) .........................
18 1,500,000 ............................................... (re. $906,000)
19 Employee training and development (23804) ....................... (re. $9,156,000)
20 12,066,000 .............................................. (re. $9,092,000)
21 Safety and health maintenance committee (23839) ...................
22 717,000 .................................................. (re. $524,000)
23 Employee security committee (23840) ... 591,000 ........ (re. $228,000)
24 Work life services (23942) ... 2,908,000 ............... (re. $2,619,000)
25 Discipline (23805) ... 429,000 .......................... (re. $215,000)
26 Employee assistance program (23842) ... 730,000 ........ (re. $396,000)
27 Statewide performance rating committee (23843) .................
28 46,000 .................................................. (re. $45,000)
29 Work related clothing (ASU) (23947) ... 50,000 ........ (re. $23,000)
30 Work related clothing (OSU) (23845) ... 1,206,000 ....... (re. $405,000)
31 Tool allowance (OSU) (23846) ... 83,000 .................. (re. $40,000)
32 Tool insurance (OSU) (23847) ... 29,000 .................. (re. $29,000)
33 Uniform allowance (ISU) (23848) ... 465,000 ............ (re. $122,000)
34 Work related clothing (ISU) (23849) ... 87,000 ........... (re. $46,000)
35 District Council-37
36 Joint committee on health benefits (23857) ... 6,000 .... (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Employee assistance program/work-life services (23946) ............
   16,000 ................................................ (re. $9,000)

2 Statewide performance rating committee (23860) .....................
   1,000 ................................................ (re. $1,000)

3 Time and attendance umpire process admin (23861) ...................
   1,000 ................................................ (re. $1,000)

4 Disciplinary panel admin (23862) ... 1,000 .................. (re. $1,000)

5 Professional, Scientific and Technical Services Unit

6 Professional development and quality of working life (23810) ....
   439,000 ............................................. (re. $184,000)

7 Health and safety (23864) ... 570,000 ................................ (re. $553,000)

8 PSTP program (23811) ... 4,662,000 ................................ (re. $2,993,000)

9 Multi-funded programs (23813) ... 795,000 ................................ (re. $501,000)

10 Professional development for nurses (23865) .........................
   414,000 ............................................. (re. $42,000)

11 Property damage (23866) ... 18,000 ................................ (re. $18,000)

12 Joint committee on health benefits (23869) .........................
   414,000 ............................................. (re. $140,000)

13 Work-life services (23833) ... 1,914,000 .................. (re. $1,380,000)

14 Management Confidential

15 Family benefits (23852) ... 310,000 ................................ (re. $280,000)

16 Medical flexible spending program (23853) .........................
   500,000 ............................................. (re. $500,000)

17 Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)

18 Management training (23806) ... 718,000 .................. (re. $480,000)

19 Uniform allowance (23855) ... 245,000 .................. (re. $89,000)

20 Tuition reimbursement (23807) ... 250,000 .................. (re. $238,000)

21 M/C share of negotiated programs (23808) ... 570,000 .. (re. $413,000)

22 Professional Services Negotiating Unit

23 Joint committee on health benefits and statewide labor management
   committees (23835) ... 3,781,000 .................. (re. $3,022,000)

24 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
   chapter 50, section 1, of the laws of 2020:

25 State Troopers Unit

26 Health Benefits Committee (23883) ... 28,000 ............ (re. $10,000)

27 Contract Administration (23884) ... 50,000 ............ (re. $50,000)

28 By chapter 24, section 21 of part B, of the laws of 2019, as amended by
   chapter 50, section 1, of the laws of 2020:
Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health Benefits Committee (80344) ... 11,200 ............. (re. $4,000)

By chapter 24, section 24 of part C, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Security Services Unit

Labor Management Committees (23817) ... 1,221,000 ... (re. $1,110,000)
Employee Assistance Program (23874) ... 875,000 ........ (re. $475,000)
Joint committee on health benefits (23875) ... 722,000 (re. $454,000)
Contract administration (23876) ... 200,000 ............ (re. $200,000)
Employee Training and Development (23891) ... 694,000 ... (re. $670,000)
Organizational alcoholism program (23892) ... 683,000 ... (re. $548,000)
Labor Management Training (23893) ... 438,000 ........ (re. $438,000)
Prevention Training (23950) ... 5,000,000 ............. (re. $5,000,000)
Family Benefits (23894) ... 1,883,000................. (re. $1,697,000)

By chapter 337, section 24 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Bureau of Criminal Investigation

Health Benefits Committee (23881) ... 12,000 .......... ... (re. $5,000)
Contract Administration (23882) ... 50,000 ............. (re. $50,000)

By chapter 337, section 16 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Graduate Student Employees Unit

Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs (23951) ... 2,280,000 ....................... (re. $2,280,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... 97,000 ............... (re. $84,000)
Supplies and materials (57000) ... 76,000 ............. (re. $75,000)
Equipment (56000) ... 50,000 ........................ (re. $50,000)
Travel (54000) ... 76,000 ........................... (re. $72,000)
Fringe benefits (60000) ... 1,000 ..................... (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 247,000 ............ (re. $1,000)
- Supplies and materials (57000) ... 1,000 ................... (re. $1,000)
- Travel (54000) ... 1,000 ................................ (re. $1,000)
- Contractual services (51000) ... 1,000 ..................... (re. $1,000)
- Equipment (56000) ... 1,000 ............................ (re. $1,000)

Civil Service Employees Association

- Joint committee on health benefits (23838) ....................... (re. $494,000)
- Employee training and development (23804) ...................... (re. $4,474,000)
- Safety and health maintenance committee (23839) ............... (re. $313,000)
- Employee security committee (23840) ... 580,000 ....... (re. $212,000)
- Family benefits committee (23841) ... 2,851,000 .... (re. $1,129,000)
- Discipline (23805) ... 421,000 .............................. (re. $223,000)
- Employee assistance program (23842) ... 715,000 ....... (re. $290,000)
- Statewide performance rating committee (23843) ................. (re. $44,000)
- Employee security committee (23840) ... 580,000 ....... (re. $212,000)
- Family benefits committee (23841) ... 2,851,000 .... (re. $1,129,000)
- Discipline (23805) ... 421,000 .............................. (re. $223,000)
- Employee assistance program (23842) ... 715,000 ....... (re. $290,000)
- Statewide performance rating committee (23843) ................. (re. $44,000)

Professional, Scientific and Technical Services Unit

- Professional development and quality of working life (23810) ........ (re. $340,000)
- Health and safety (23864) ... 760,000 ..................... (re. $542,000)
- PSTP program (23811) ... 6,215,000 ....................... (re. $2,611,000)
- Joint funded programs (23812) ... 1,083,000 ............... (re. $42,000)
- Multi-funded programs (23813) ... 1,059,000 ............... (re. $789,000)
- Property damage (23866) ... 23,000 ........................... (re. $23,000)
- Joint committee on health benefits (23869) ...................... (re. $169,000)
- Work-life services (23833) ... 2,551,000 .................... (re. $649,000)

Management Confidential

- Family benefits (23852) ... 310,000 ....................... (re. $99,000)
- Medical flexible spending program (23853) ..................... (re. $475,000)
- 500,000 ..................................................... (re. $538,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Management training (23806) ... 718,000 .................. (re. $473,000)
2 Uniform allowance (23855) ... 245,000 .................. (re. $74,000)
3 Tuition reimbursement (23807) ... 250,000 .................. (re. $233,000)
4 M/C share of negotiated programs (23808) ... 570,000 .. (re. $429,000)

By chapter 76, section 14, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

7 District Council - 37 Unit
8 Joint Committee on Health Benefits (23857) ... $18,000 .. (re. $6,000)
9 Employee Assistance Program/Work-Life Services (23858) ............
  $44,000 ................................. (re. $18,000)
10 Statewide Performance Rating Committee (23860) .....................
  $3,000 .......................................... (re. $3,000)
11 Time & Attendance Umpire Process Admin (23861) ....................
  $3,000 .......................................... (re. $3,000)
12 Disciplinary Panel Administration (23862) ... $3,000 .... (re. $3,000)
13 Contract Administration (23863) ... $3,000 ............. (re. $3,000)
14 By chapter 263, section 18, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
15 Professional Services Negotiating Unit
16 Joint Committee on Health Benefits & Statewide Labor Management
17 Committees (23835) ... $8,700,000 ................. (re. $7,911,000)
18 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2020:
19 For training and professional development of state employees for
20 outstanding service and accomplishments as prescribed by the empire
21 star public service award. A portion of these funds may be suballo-
22 cated to other state agencies (23801).
23 Fringe benefits (60000) ... 300,000 .................... (re. $202,000)
24 For services and expenses to implement written agreements determining
25 the terms and conditions of employment between the state and employ-
26 ee organizations representing negotiating units established pursuant
27 to article 14 of the civil service law. A portion of these funds may
28 be suballocated to other state agencies (23802):
29 Personal service--regular (50100) ... 5,137,000 ........ (re. $1,000)
30 Supplies and materials (57000) ... 1,000 .................... (re. $1,000)
31 Travel (54000) ... 1,000 ............................ (re. $1,000)
32 Contractual services (51000) ... 1,000 .................... (re. $1,000)
33 Equipment (56000) ... 1,000 ............................ (re. $1,000)
34 Civil Service Employees Association
35 Discipline (23805) ... 350,000 .................... (re. $165,000)
<table>
<thead>
<tr>
<th></th>
<th>Management Confidential</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Medical flexible spending program (23853) ........................................ (re. $500,000)</td>
</tr>
<tr>
<td>3</td>
<td>Pre-tax transportation benefit (23854) ... 550,000 .... (re. $354,000)</td>
</tr>
<tr>
<td>5</td>
<td>Management training (23806) ... 718,000 .......... (re. $443,000)</td>
</tr>
<tr>
<td>6</td>
<td>Uniform allowance (23855) ... 245,000 ............... (re. $243,000)</td>
</tr>
<tr>
<td>7</td>
<td>Tuition reimbursement (23807) ... 250,000 .............. (re. $35,000)</td>
</tr>
<tr>
<td>8</td>
<td>M/C share of negotiated programs (23808) ... 570,000 .. (re. $413,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Commissioned and Non-Commissioned Officers (Supervisors) Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Health benefits committees (80344) ... 7,000 ............ (re. $2,000)</td>
</tr>
<tr>
<td>11</td>
<td>State Troopers Unit</td>
</tr>
<tr>
<td>12</td>
<td>Health benefits committees (23883) ... 15,000 ........... (re. $4,000)</td>
</tr>
</tbody>
</table>

By chapter 8, section 19, of the laws of 2017:

<table>
<thead>
<tr>
<th></th>
<th>Professional, Scientific and Technical Services Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>Professional development and quality of working life committee (23803) ........................................ (re. $67,000)</td>
</tr>
<tr>
<td>17</td>
<td>Health and Safety (23809) ... 938,000 .................. (re. $910,000)</td>
</tr>
<tr>
<td>18</td>
<td>PSPT Program (23814) ... 7,675,000 .................... (re. $163,000)</td>
</tr>
<tr>
<td>19</td>
<td>Joint Funded Programs (23815) ... 1,337,000 .......... (re. $295,000)</td>
</tr>
<tr>
<td>20</td>
<td>Multi-Funded Programs (23818) ... 1,309,000 .......... (re. $999,000)</td>
</tr>
<tr>
<td>21</td>
<td>Joint Committee on Health Benefits (23823) .............</td>
</tr>
<tr>
<td>22</td>
<td>682,000 ............................................. (re. $202,000)</td>
</tr>
<tr>
<td>23</td>
<td>Contract administration (23824) ... 50,000 .......... (re. $5,000)</td>
</tr>
</tbody>
</table>

By chapter 165, section 25, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018:

<table>
<thead>
<tr>
<th></th>
<th>Civil Service Employees Association</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>Joint committee on health benefits (23838) ........................................ (re. $566,000)</td>
</tr>
<tr>
<td>29</td>
<td>Employee training and development (23804) ........................................ (re. $855,000)</td>
</tr>
<tr>
<td>31</td>
<td>Employee security committee (23840) ... 716,000 ...... (re. $148,000)</td>
</tr>
<tr>
<td>32</td>
<td>Statewide performance rating committee (23843) ........................................ (re. $55,000)</td>
</tr>
<tr>
<td>34</td>
<td>Employee Assistance Program (23842) ... 884,000 ...... (re. $238,000)</td>
</tr>
<tr>
<td>35</td>
<td>Work related clothing (operational services unit) (23845) ............</td>
</tr>
<tr>
<td>36</td>
<td>1,460,000 ............................................. (re. $628,000)</td>
</tr>
<tr>
<td>37</td>
<td>Tool allowance (operational services unit) (23846) .....................</td>
</tr>
<tr>
<td>38</td>
<td>101,000 .............................................. (re. $60,000)</td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-------------</td>
</tr>
<tr>
<td>1</td>
<td>Tool insurance (operational services unit) (23847)</td>
</tr>
<tr>
<td>2</td>
<td>Uniform allowance (institutional services unit) (23848)</td>
</tr>
<tr>
<td>3</td>
<td>Work related clothing (institutional services unit) (23849)</td>
</tr>
<tr>
<td>4</td>
<td>Contract Administration (23850)</td>
</tr>
<tr>
<td>5</td>
<td>Personal service—regular (50100)</td>
</tr>
<tr>
<td>6</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>7</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>9</td>
<td>Equipment (56000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Joint committee on health benefits (23838) | 1,039,000 | $654,000 |
- Employee training and development (23804) | 8,360,000 | $290,000 |
- Employee security committee (23840) | 410,000 | $51,000 |
- Discipline (23805) | 297,000 | $87,000 |
- Employee assistance program (23842) | 506,000 | $209,000 |
- Statewide performance rating committee (23843) | 32,000 | $26,000 |
- Work related clothing (osu) (23845) | 836,000 | $21,000 |
- Tool allowance (osu) (23846) | 58,000 | $19,000 |
- Tool insurance (osu) (23847) | 20,000 | $20,000 |
- Uniform allowance (isu) (23848) | 323,000 | $1,000 |
- Work related clothing (isu) (23849) | 60,000 | $12,000 |

Management Confidential

Medical flexible spending program (23853) | 500,000 | $500,000 |
Management training (23806) | 1,018,000 | $19,000 |
M/C share of negotiated programs (23808) | 570,000 | $360,000 |

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health benefits committees (80344) | 6,000 | $2,000 |

State Troopers Unit
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Health benefits committees (23883) ... 14,000 ............ (re. $4,000)

By chapter 233, section 19, of the laws of 2016:

3 Professional, Scientific and Technical Services Unit

4 Professional development and quality of working life committee (23810) ...
   ... 560,000 ................................................... (re. $325,000)
5 Health and Safety (23864) ... 727,000 ...................... (re. $337,000)
6 Multi-Funded Programs (23813) ... 1,013,000 ............ (re. $518,000)
7 Employee Assistance Program (23868) ... 450,000 ........ (re. $187,000)
8 Joint Committee on Health Benefits (23869) .................
   528,000 ..................................................... (re. $154,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:

11 For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ee organizations representing negotiating units established pursuant
to article 14 of the civil service law. A portion of these funds may
be suballocated to other state agencies (23802):
13 Personal service--regular (50100) ... 1,000 ............... (re. $1,000)
14 Supplies and materials (57000) ... 1,000 ................... (re. $1,000)
15 Travel (54000) ... 1,000 ..................................... (re. $1,000)
16 Contractual services (51000) ... 1,000 ..................... (re. $1,000)
17 Equipment (56000) ... 1,000 ................................ (re. $1,000)

23 Security Supervisors Unit

24 Employee training and development (23820) ... 22,000 ... (re. $22,000)
25 Quality of work life committee (23819) ... 16,000 ........ (re. $5,000)
26 Legal defense fund (23878) ... 6,000 ....................... (re. $6,000)
27 Management directed training (23877) ... 15,000 ........ (re. $15,000)
28 Organizational alcoholism program (23889) ... 7,000 ..... (re. $7,000)
29 Joint committee on health benefits (23879) ... 7,000 ..... (re. $6,000)

By chapter 234, section 20, of the laws of 2015, as amended by chapter
50, section 1, of the laws of 2018:

30 State Troopers Unit

33 Health Benefits Committee (23883) ... 26,000 ............ (re. $7,000)

By chapter 235, section 19, of the laws of 2015, as amended by chapter
50, section 1, of the laws of 2018:

35 Commissioned and Non-Commissioned Officers (Supervisors) Unit

37 Health Benefits Committee (80344) ... 11,000 ............ (re. $3,000)
38 Contract Administration (80347) ... 25,000 ............... (re. $25,000)
By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
- Supplies and materials (57000) ... 1,000 ............ (re. $1,000)
- Travel (54000) ... 1,000 ................................ (re. $1,000)
- Contractual services (51000) ... 1,000 .................. (re. $1,000)
- Equipment (56000) ... 1,000 ............................. (re. $1,000)

Security Supervisors Unit

- Management directed training (23877) ... 14,000 ........ (re. $14,000)
- Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services

- Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
- Education and training (23925) ... 22,000 .............. (re. $22,000)
- Education and training - management directed (23926) ..............
- 13,000 ............................................... (re. $13,000)
- Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
- Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
- Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
- Travel (54000) ... 1,000 ................................ (re. $1,000)
- Contractual services (51000) ... 1,000 .................. (re. $1,000)
- Equipment (56000) ... 1,000 ............................. (re. $1,000)

Security Supervisors Unit

- Management directed training (23877) ... 14,000 ........ (re. $14,000)
- Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
- Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services

- Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
- Education and training (23925) ... 21,000 ............... (re. $21,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - RE APPROPRIATIONS 2021-22

1 Education and training - management directed (23926) .................
2 13,000 ............................................................... (re. $13,000)
3 Organizational alcohol program (23928) ... 5,000 ........... (re. $5,000)
4 Quality of work life initiatives (23930) ... 16,000 ....... (re. $16,000)

By chapter 15, section 26, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

7 Agency Police Services

8 Education and Training (23925) ... 43,000 .......... (re. $10,000)
9 Education and Training - Management Directed (23926) .................
10 26,000 ............................................................... (re. $26,000)
11 Organizational Alcohol Program (23928) ... 10,000 ...... (re. $10,000)
12 Legal Defense Fund (23929) ... 10,000 .................. (re. $10,000)
13 Quality of Work Life Initiatives (23930) ... 32,000 .... (re. $30,000)

By chapter 257, section 28, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

16 Security Supervisors Unit

17 Employee training and development (23820) ... 21,000 ... (re. $18,000)
18 Contract administration (23880) ... 50,000 ................. (re. $46,000)
19 Management directed training (23877) ... 14,000 ....... (re. $14,000)
20 Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
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</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
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</tbody>
</table>

SCHEDULE

FINANCIAL RESTRUCTURING BOARD ................................ 2,500,000

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) ........................... 2,500,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>336,300</td>
<td>0</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,005,000</td>
<td>111,483,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,341,300</td>
<td>111,483,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM .......................................................... 30,341,300

General Fund

State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) .................. 324,000
Holiday/overtime compensation (50300) ............. 4,400
Supplies and materials (57000) ..................... 1,800
Contractual services (51000) ....................... 6,100

Program account subtotal ................................ 336,300

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,005,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>30,005,000</td>
</tr>
</tbody>
</table>

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS  2021-22
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ............... (re. $1,005,000)
Nonpersonal service (57050) ... 29,000,000 ........ (re. $29,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ............... (re. $617,000)
Nonpersonal service (57050) ... 29,000,000 ........ (re. $25,099,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ............... (re. $736,000)
Nonpersonal service (57050) ... 29,000,000 ........ (re. $18,588,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ............... (re. $605,000)
Nonpersonal service (57050) ... 29,000,000 ........ (re. $18,120,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,000,000 ............... (re. $932,000)
Nonpersonal service (57050) ... 29,000,000 ........ (re. $16,781,000)
All Funds

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) .................................................. 300,000,000
All Funds

By chapter 50, section 1, of the laws of 2020:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
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any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
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the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
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the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
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federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
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the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 means committee total disbursements from this appropriation. Upon
2 the allocation, suballocation, or transfer of this appropriation to
3 any program, state department, division, agency, or authority, the
4 division of the budget or the receiving entity shall, within ten
5 business days, provide the chair of the senate finance committee and
6 the chair of the assembly ways and means committee with a
7 description of the program or purpose to be funded, and the guide-
8 lines for accessing or distributing the funding (80924) ...........
9 8,000,000,000 ........................................ (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capital
purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ................................ (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:

For payments related to security measures implemented to prevent,
deter, or respond to acts of domestic terrorism. This amount is
appropriated from monies available in the general, special revenue -
federal or other funds of the state, including monies received from
external sources, for payments for state operations or aid to local-
ities purposes and for transfer, suballocation, or allocation to all
state departments, agencies and public authorities pursuant to a
certificate of approval issued by the director of the budget (81024)
... 45,000,000 ........................................ (re. $13,862,000)

For payments related to security measures implemented to prevent,
deter or respond to acts of domestic terrorism. This amount is
appropriated from monies available in special revenue - federal
funds for payments for state operations or aid to localities
purposes and for transfer, suballocation, or allocation to all state
departments, agencies and public authorities pursuant to a certif-
icate of approval issued by the director of the budget. Such
payments shall be disbursed in compliance with all applicable feder-
al statutes and regulations (81024) ............................. (re. $39,936,000)

For payments related to security measures implemented in response to
heightened security threat alerts or domestic terrorism incidents.
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RACING REFORM PROGRAM

### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>General Fund</td>
<td>0</td>
<td>1,641,000</td>
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<tr>
<td>All Funds</td>
<td>0</td>
<td>1,641,000</td>
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</table>

### RACING REFORM PROGRAM

- General Fund
- State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:
- For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).
- Contractual services (51000) ... 1,000,000 ............ (re. $999,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:
- For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).
- Contractual services (51000) ... 995,000 ............ (re. $637,000)
- Travel (54000) ... 5,000 ................................ (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2021-22

1  General Fund
2  State Purposes Account - 10050

3  For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards
4  (80533) ............................................................... 500,000,000
5
6
7
8
9
10
11
12
The sum of $2,000,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies, including public health emergencies, pursuant to section 53 of the state finance law. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law (80554) .......................... 2,000,000,000
The sum of $25,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority for purposes including, but not limited to, making payments to fund lower and higher education, testing and tracing, vaccination, rental assistance, child care support and stabilization funding, heating and energy assistance, FEMA public or direct assistance payments and other federal funding to local governments passed through the state, and as may be available in amounts up to those shown in the schedule below. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available (80548) ..................................... 25,000,000,000

SCHEDULE

For state and local aid provided in American Rescue Plan Act ......................... 14,000,000,000
For payments in support of higher education services, projects and operations, provided that, no less than $20 million of the funds appropriated herein in each of the 2021-22 and 2022-23 academic years shall be used by the state university of New York and the city university of New York to provide financial aid grants to students, subject to director of the budget approval, which may be used for any component of the student's cost of attendance or for emergency costs that arise due to coronavirus, such as tuition, and non-tuition costs such as: food, housing, health care (including mental health care), or child care; provided further that in making financial aid grants to students, the state university of New York
and city university of New York shall prioritize grants to students with exceptional need, such as students who receive Pell Grants consistent with applicable federal laws and guidelines .............. 3,000,000,000
For public health and medical assistance ... 2,000,000,000
For services and expenses of the Nourish NY Program. Funds appropriated herein shall be made available to provide grants to food relief organizations to procure and distribute surplus New York agricultural products across the state. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or any other state agency, subject to the approval of the director of the budget ....................... 50,000,000
For services and expenses related to public education, communication efforts, and outreach to communities disproportionately impacted by the COVID-19 pandemic and in communities with vaccine hesitancy. Funds shall be used to disseminate public information regarding health and safety measures, warnings about risks and hazards, and to promote vaccine confidence related to the COVID-19 pandemic. Provided that, notwithstanding sections 112 and 163 of the state finance law, section 142 of the economic development law, or any other law to the contrary, such funds may be made available by non-competitive grant or contract in accordance with criteria established by the commissioner of health, subject to the approval of the director of the budget ........................................ 15,000,000
For other programs, including FEMA public assistance ...................................... 5,935,000,000
Total of Schedule ............................ 25,000,000,000
The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

The sum of $25,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law[except that subdivision 9 of section 53 shall not apply]. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available (80548) ... 25,000,000,000 ................... (re. $16,000,000,000)
The sum of $6,000,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, trainings, and/or responding to the direct and indirect economic, financial, or social effects of COVID-19. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue, and a portion of these funds may be made available as state aid to municipalities, school districts, public authorities, and eligible nonprofit organizations for any of the purposes stated above. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law. Any disbursements from this appropriation shall be reported by the director of the budget on a quarterly basis (85072) .................... $6,000,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS  2021-22

1  General Fund
2  State Purposes Account - 10050
3  For payments to the state insurance fund for the purpose
4  of making workers' compensation payments to state
5  employee claimants as required to fulfill terms of the
6  agreement between the New York state department of civil
7  service and the state insurance fund (80532) ............... 9,590,000
8  =================
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